

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Buffalo Municipal Housing Authority</u> PHA Code: <u>NY002</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>4295</u> Number of HCV units: <u>1372</u>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH      HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Expand the supply of assisted housing; improve the quality of assisted housing; increase assisted housing choices; provide an improved living environment; promote self-sufficiency and asset development of families and individuals; ensure equal opportunity and affirmatively further fair housing				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Admissions and Continued Occupancy policy; Section 8 Administrative Plan; Crime and Safety Prevention; Conversion and Comprehensive Grant Program. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main Administrative Offices located at 300 Perry Street, Buffalo, New York 14204 and Resident Services Division located at 476 Louisiana Street, Buffalo, NY 14204.				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> See attached demolition and/or disposition update and conversion analysis of Commodore Perry Homes.				
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.				
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> <li>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</li> <li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</li> </ul>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250207</b> Date of CFP: _____			<b>FFY of Grant:</b> 2007 RHF (2nd In) <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities	1,509,489	1,509,489	-	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>1,509,489</b>	<b>1,509,489</b>	<b>-</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250207</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2007 RHF (2nd Increment)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90 Central Office</b>									
RHF-07(2)(90)-1406a	Operations	1406		-	-	-	-		
RHF-07(2)(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90 Capital Improvements [Dept 970]</b>									
RHF-07(2)(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-		
<b>AMP 90 Executive [Dept 915]</b>									
RHF-07(2)(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90 Finance [Dept 940]</b>									
RHF-07(2)(90)-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90 Management [Dept 950]</b>									
RHF-07(2)(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90 MIS [Dept 925]</b>									
RHF-07(2)(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90 Personnel [Dept 945]</b>									
RHF-07(2)(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90 300 Perry Street</b>									
RHF-07(2)(90)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250207</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2007 RHF (2nd Increment)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-07(2)(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250207</b>				Federal FFY of Grant: <b>2007 RHF (2nd Increment)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-07(2)(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-07(2)(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-07(2)(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Holling Homes NY 2-18</b>									
RHF-07(2)(11)-18a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Elmhurst NY 2-20</b>									
RHF-07(2)(11)-20a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Camden NY 2-26</b>									
RHF-07(2)(11)-26a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-07(2)(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-07(2)(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Ext. NY2-005 (senior)</b>									
RHF-07(2)(20)-005a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Slater Courts NY 2-21</b>									
RHF-07(2)(20)-21a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Mullen Manor NY 2-34</b>									
RHF-07(2)(20)-34a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-07(2)(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-07(2)(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-07(2)(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Scattered Site A NY 2-32A</b>									
RHF-07(2)(22)-32Aa	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Scattered Site B NY 2-32B</b>									
RHF-07(2)(22)-32Ba	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Scattered Site C NY 2-32C</b>									
RHF-07(2)(22)-32Ca	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>515 Clinton NY 2-46</b>									
RHF-07(2)(22)-46a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>AD Price Courts NY 2-02</b>									
RHF-07(2)(23)-2a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		
RHF-07(2)(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>AD Price Ext. NY 2-04</b>									
RHF-07(2)(24)-4a	Redevelopment	1499		1,509,489	1,509,489	-	-	0.00%	
	<b>Project Totals</b>			<b>1,509,489</b>	<b>1,509,489</b>	-	-		
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1499		1,509,489	1,509,489	-	-		
				<b>1,509,489</b>	<b>1,509,489</b>	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kenfield NY 2-10</b>									
RHF-07(2)(30)-10a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>38 Tower</b>									
RHF-07(2)(30)-38a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-07(2)(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-07(2)(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-07(2)(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-07(2)(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
	<b>AMP 33</b>								
RHF-07(2)(33)-1408a	No Allocation	1408		-	-	-	-		
				-	-	-	-		
	<b>Schwab Terrace NY 2-14</b>								
RHF-07(2)(33)-14a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>Kowal NY 2-19</b>								
RHF-07(2)(33)-19a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>Msgr. Geary NY 2-31</b>								
RHF-07(2)(33)-31a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kelly Gardens NY 2-13</b>									
RHF-07(2)(34)-13a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>LBJ NY 2-22</b>									
RHF-07(2)(34)-22a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1498		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Sedita NY 2-16</b>									
RHF-07(2)(35)-16a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Stuyvesant NY 2-27</b>									
RHF-07(2)(35)-27a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-07(2)(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-07(2)(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-07(2)(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-07(2)(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-07(2)(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b> RHF-07(2)(42)-47a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b> Date of CFP: _____			<b>FFY of Grant:</b> 2006 RHF (2nd Inc SUPP) <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>		
				Obligated	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	-	-		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-		
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-		
10	1460 Dwelling Structures	-	-	-		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	-	-	-		
13	1475 Non-dwelling Equipment	-	-	-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities	12,413	12,413	-		
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>12,413</b>	<b>12,413</b>	-		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-06(2S)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-06(2S)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvments [Dept 970]</b>								
RHF-06(2S)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvments [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-06(2S)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-06(2S)-999)-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-06(2S)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-06(2S)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-06(2S)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-06(2S)-(90)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-06(2S)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-06(2S)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-06(2S)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-06(2S)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-06(2S)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-06(2S)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-06(2S)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-06(2S)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-06(2S)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-06(2S)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-06(2S)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-06(2S)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-06(2S)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-06(2S)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-06(2S)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-06(2S)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				CFFP (Yes/No):			<b>Federal FFY of Grant:</b> <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(23)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-06(2S)-(23)-2a	No work scheduled			-	-	-	-	
				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(2S)-(24)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-06(2S)-(24)-4a	Redevelopment	1499		12,413	12,413	-	-	0.00%
				-	-	-	-	
	<b>Project Totals</b>			<b>12,413</b>	<b>12,413</b>	-	-	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		12,413	12,413	-	-	
				<b>12,413</b>	<b>12,413</b>	-	-	

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<b>Part II: Supporting Pages</b>									
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
	<b>AMP 30</b>								
RHF-06(2S)-(30)-1408a	No Allocation	1408		-	-	-	-		
				-	-	-	-		
	<b>Kenfield NY 2-10</b>								
RHF-06(2S)-(30)-10a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>38 Tower</b>								
RHF-06(2S)-(30)-38a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-06(2S)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(2S)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-06(2S)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
	<b>AMP 33</b>								
RHF-06(2S)-(33)-1408a	No Allocation	1408		-	-	-	-		
				-	-	-	-		
	<b>Schwab Terrace NY 2-14</b>								
RHF-06(2S)-(33)-14a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>Kowal NY 2-19</b>								
RHF-06(2S)-(33)-19a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>Msgr. Geary NY 2-31</b>								
RHF-06(2S)-(33)-31a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>	No work scheduled							
RHF-06(2S)-(34)-13a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>	No work scheduled							
RHF-06(2S)-(34)-22a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-06(2S)-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-06(2S)-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(40)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-06(2S)-(40)-48a	No work scheduled			-	-	-	-	
				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(2S)-(41)-1408a	No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-06(2S)-(41)-43a	No work scheduled			-	-	-	-	
				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250406</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2S)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-	
<b>Lakeview Ph II NY 2-47</b> RHF-06(2S)-(42)-47a	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
<b>AMP 42 TOTALS</b>		1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b> Date of CFP: _____			<b>FFY of Grant:</b> <b>2006 RHF (1st Inc SUPP</b> <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>		
				Obligated	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	-	-		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-		
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-		
10	1460 Dwelling Structures	-	-	-		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	-	-	-		
13	1475 Non-dwelling Equipment	-	-	-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities	24,772	24,772	-		
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>24,772</b>	<b>24,772</b>	-		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
RHF-06(1)-(90)-1406a	Operations	1406		-	-	-	-	
RHF-06(1)-(90)-1502a	Contingency	1502		-	-	-	-	
	<b>Total</b>			-	-	-	-	
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>							
RHF-06(1)-(90)-970a	No allocation			-	-	-	-	
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Executive [Dept 915]</b>							
RHF-06(1)-(90)-915a	No allocation			-	-	-	-	
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Finance [Dept 940]</b>							
RHF-06(1)-999-940a	No allocation			-	-	-	-	
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Management [Dept 950]</b>							
RHF-06(1)-(90)-950a	No allocation			-	-	-	-	
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-	
<b>AMP 90</b>	<b>MIS [Dept 925]</b>							
RHF-06(1)-(90)-925a	No allocation			-	-	-	-	
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>							
RHF-06(1)-(90)-945a	No allocation			-	-	-	-	
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-	
<b>AMP 90</b>	<b>300 Perry Street</b>							
RHF-06(1)-(90)-300a	No allocation			-	-	-	-	
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-06(1)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
<b>TOTALS: 476 Louisiana Street</b>				-					
<b>AMP 90 TOTALS</b>		1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-06(1)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-06(1)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-06(1)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-06(1)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-06(1)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-06(1)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-06(1)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-06(1)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-06(1)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-06(1)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-06(1)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-06(1)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-06(1)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-06(1)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-06(1)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				CFFP (Yes/No):			<b>Federal FFY of Grant:</b> <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-06(1)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(1)-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-06(1)-(24)-4a	Redevelopment	1499		24,772	24,772	-	-	0.00%
	<b>Project Totals</b>			<b>24,772</b>	<b>24,772</b>	-	-	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		24,772	24,772	-	-	
				<b>24,772</b>	<b>24,772</b>	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				CFFP (Yes/No): <b>Federal FFY of Grant:</b> <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 30</b>							
RHF-06(1)-(30)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
	<b>Kenfield NY 2-10</b>							
RHF-06(1)-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>38 Tower</b>							
RHF-06(1)-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-06(1)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(1)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-06(1)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b> RHF-06(1)-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b> RHF-06(1)-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b> RHF-06(1)-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-06(1)-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-06(1)-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408 1450 1460 1465.1 1470 1498		- - - - - -	- - - - - -	- - - - - -	- - - - - -	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-06(1)-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-06(1)-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-06(1)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(1)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-06(1)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250306</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(1)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-	
<b>Lakeview Ph II NY 2-47</b> RHF-06(1)-(42)-47a	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
<b>AMP 42 TOTALS</b>		1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b> Date of CFP: _____			<b>FFY of Grant:</b> 2006 RHF (2nd <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>	
				Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities	420,161	420,161	197,391	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>420,161</b>	<b>420,161</b>	<b>197,391</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

( Inc) l:
ended
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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-06(2)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-06(2)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>								
RHF-06(2)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-06(2)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-06(2)-999-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-06(2)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-06(2)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-06(2)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-06(2)-(90)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 90</b> RHF-06(2)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-				
	<b>TOTALS: 476 Louisiana Street</b>			-				
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1475		-	-	-	-	
		1502		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-06(2)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-06(2)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-06(2)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-06(2)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-06(2)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-06(2)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-06(2)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-06(2)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-06(2)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-06(2)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-06(2)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-06(2)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-06(2)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-06(2)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-06(2)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				CFFP (Yes/No): <b>Federal FFY of Grant:</b> <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-06(2)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(2)-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-06(2)-(24)-4a	Redevelopment	1499		420,161	420,161	197,391	-	46.98%
	<b>Project Totals</b>			<b>420,161</b>	<b>420,161</b>	<b>197,391</b>	-	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		420,161	420,161	197,391	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kenfield NY 2-10</b>								
RHF-06(2)-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>38 Tower</b>								
RHF-06(2)-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-06(2)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(2)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-06(2)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
RHF-06(2)-(33)-14a	<b>Schwab Terrace NY 2-14</b> No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
RHF-06(2)-(33)-19a	<b>Kowal NY 2-19</b> No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
RHF-06(2)-(33)-31a	<b>Msgr. Geary NY 2-31</b> No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
<b>AMP 33 TOTALS</b>		1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-06(2)-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-06(2)-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408 1450 1460 1465.1 1470 1498		- - - - - -	- - - - - -	- - - - - -	- - - - - -	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>	No work scheduled							
RHF-06(2)-(35)-16a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>	No work scheduled							
RHF-06(2)-(35)-27a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-06(2)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(2)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-06(2)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250206</b>				Federal FFY of Grant: <b>2006 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-06(2)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph II NY 2-47</b>								
RHF-06(2)-(42)-47a	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250106</b> Date of CFP: _____			<b>FFY of Grant:</b> 2006 RHF (1st <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	-	
3	1408 Management Improvements	-	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	-	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-	-	
17	1499 Development Activities	838,488	838,488	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>838,488</b>	<b>838,488</b>	-	-	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250106</b>				CFPP (Yes/No):			Federal FFY of Grant: <b>2006 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-06(1)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-06(1)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvments [Dept 970]</b>								
RHF-06(1)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvments [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-06(1)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-06(1)-(90)-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-06(1)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-06(1)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-06(1)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-06(1)-(90)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250106</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>476 Louisiana Street</b>								
RHF-06(1)-(90)-476a	No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250106</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-06(1)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-06(1)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-06(1)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-06(1)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-06(1)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250106</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-06(1)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-06(1)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-06(1)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-06(1)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-06(1)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-06(1)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-06(1)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-06(1)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-06(1)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-06(1)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-06(1)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
	<b>AMP 24</b>							
RHF-06(1)-(24)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-06(1)-(24)-4a	Redevelopment	1499		838,488	838,488	-	-	0.00%
	<b>Project Totals</b>			<b>838,488</b>	<b>838,488</b>	-	-	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		838,488	838,488	-	-	
				<b>838,488</b>	<b>838,488</b>	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kenfield NY 2-10</b>								
RHF-06(1)-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>38 Tower</b>								
RHF-06(1)-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-06(1)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
	<b>AMP 32</b>							
RHF-06(1)-(32)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-06(1)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b>								
RHF-06(1)-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b>								
RHF-06(1)-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b>								
RHF-06(1)-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-06(1)-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-06(1)-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-06(1)-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-06(1)-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-06(1)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-06(1)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-06(1)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250106</b>				Federal FFY of Grant: <b>2006 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-06(1)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph II NY 2-47</b>								
RHF-06(1)-(42)-47a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b> Date of CFP: _____			<b>FFY of Grant:</b> 2005 RHF (2nd <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	-	-		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-		
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-		
10	1460 Dwelling Structures	-	-	-		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	-	-	-		
13	1475 Non-dwelling Equipment	-	-	-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities	330,398	330,398	297,359		
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>330,398</b>	<b>330,398</b>	<b>297,359</b>		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
pires 4/30/2011

( Inc)
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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				CFPP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-05(2)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-05(2)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvments [Dept 970]</b>								
RHF-05(2)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvments [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-05(2)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-05(2)-(90)-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-05(2)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-05(2)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-05(2)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-05(2)-(90)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>476 Louisiana Street</b>								
RHF-05(2)-(90)-476a	No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b>								
RHF-05(2)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b>								
RHF-05(2)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-05(2)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-05(2)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-05(2)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-05(2)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-05(2)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-05(2)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-05(2)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-05(2)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-05(2)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-05(2)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-05(2)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-05(2)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-05(2)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-05(2)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
	<b>AMP 24</b>							
RHF-05(2)-(24)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-05(2)-(24)-4a	Redevelopment	1499		330,398	330,398	297,359	-	90.00%
	<b>Project Totals</b>			<b>330,398</b>	<b>330,398</b>	<b>297,359</b>	-	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		330,398	330,398	297,359	-	
				<b>330,398</b>	<b>330,398</b>	<b>297,359</b>	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kenfield NY 2-10</b>								
RHF-05(2)-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>38 Tower</b>								
RHF-05(2)-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-05(2)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
	<b>AMP 32</b>							
RHF-05(2)-(32)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-05(2)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b>								
RHF-05(2)-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b>								
RHF-05(2)-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b>								
RHF-05(2)-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
RHF-05(2)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kelly Gardens NY 2-13</b>	No work scheduled								
RHF-05(2)-(34)-13a				-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>LBJ NY 2-22</b>	No work scheduled								
RHF-05(2)-(34)-22a				-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1498		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for Performance Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-05(2)-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-05(2)-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-05(2)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-05(2)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-05(2)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FFY of Grant: <b>2005 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-05(2)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph II NY 2-47</b>								
RHF-05(2)-(42)-47a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for Performance Evaluation Report

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b> Date of CFP: _____			<b>FFY of Grant:</b> 2005 RHF (1st <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>	
				Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities	1,312,162	974,638	877,263	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>1,312,162</b>	<b>974,638</b>	<b>877,263</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

Inc)
l:
ended
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877,175
-
877,175

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-05(1)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-05(1)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>								
RHF-05(1)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-05(1)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-05(1)-999-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-05(1)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-05(1)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-05(1)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-05(1)-(90)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-05(1)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-05(1)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-05(1)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-05(1)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-05(1)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-05(1)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-05(1)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-05(1)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Ext. NY2-005 (senior)</b>									
RHF-05(1)-(20)-005a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Slater Courts NY 2-21</b>									
RHF-05(1)-(20)-21a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Mullen Manor NY 2-34</b>									
RHF-05(1)-(20)-34a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-05(1)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-05(1)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-05(1)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-05(1)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-05(1)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-05(1)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No): <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(23)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-05(1)-(23)-2a	No work scheduled			-	-	-	-	
				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-05(1)-(24)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-05(1)-(24)-4a	Redevelopment	1499		1,312,162	974,638	877,263	877,175	90.01%
				-	-	-	-	
	<b>Project Totals</b>			<b>1,312,162</b>	<b>974,638</b>	<b>877,263</b>	<b>877,175</b>	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		1,312,162	974,638	877,263	877,175	
				<b>1,312,162</b>	<b>974,638</b>	<b>877,263</b>	<b>877,175</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-05(1)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kenfield NY 2-10</b>									
RHF-05(1)-(30)-10a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>38 Tower</b>									
RHF-05(1)-(30)-38a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-05(1)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-05(1)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-05(1)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-05(1)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Schwab Terrace NY 2-14</b>									
RHF-05(1)-(33)-14a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Kowal NY 2-19</b>									
RHF-05(1)-(33)-19a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Msgr. Geary NY 2-31</b>									
RHF-05(1)-(33)-31a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-05(1)-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-05(1)-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408 1450 1460 1465.1 1470 1498		- - - - - -	- - - - - -	- - - - - -	- - - - - -	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>	No work scheduled							
RHF-05(1)-(35)-16a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>	No work scheduled							
RHF-05(1)-(35)-27a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-05(1)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-05(1)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-05(1)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-05(1)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2005 RHF (1st Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-05(1)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b>									
RHF-05(1)-(42)-47a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b> Date of CFP: _____			<b>FFY of Grant:</b> <b>2004 RHF (2nd)</b> <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Actual Cost <sup>1</sup>				
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	-	-		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-		
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-		
10	1460 Dwelling Structures	-	-	-		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	-	-	-		
13	1475 Non-dwelling Equipment	-	-	-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities	779,909	779,909	701,919		
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		
20	<b>Amount of Annual Grant</b> (sum of line 2-19)	<b>779,909</b>	<b>779,909</b>	<b>701,919</b>		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

<b>d Inc)</b>
<b>l:</b>
<b>ended</b>
-
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-
-
-
-
621,282
-
621,282

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-04(2)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-04(2)-(90)-1499a	Redevelopment	1499		-	-	-	-		
RHF-04(2)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>								
RHF-04(2)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-04(2)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-04(2)-999-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-04(2)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-04(2)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-04(2)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-04(2)-(90)-300a	No allocation			-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No): <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-04(2)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1499		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-04(2)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-04(2)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(2)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Holling Homes NY 2-18</b>									
RHF-04(2)-(11)-18a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Elmhurst NY 2-20</b>									
RHF-04(2)-(11)-20a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Camden NY 2-26</b>									
RHF-04(2)-(11)-26a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-04(2)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(2)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Ext. NY2-005 (senior)</b>									
RHF-04(2)-(20)-005a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Slater Courts NY 2-21</b>									
RHF-04(2)-(20)-21a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Mullen Manor NY 2-34</b>									
RHF-04(2)-(20)-34a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(2)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Homes NY 2-03</b>									
RHF-04(2)-(21)-3a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>C. Perry Ext. NY2-105 (family)</b>									
RHF-04(2)-(21)-105a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-04(2)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-04(2)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-04(2)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-04(2)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No): <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-04(2)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-04(2)-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-04(2)-(24)-4a	Redevelopment	1499		779,909	779,909	701,919	621,282	90.00%
	<b>Project Totals</b>			<b>779,909</b>	<b>779,909</b>	<b>701,919</b>	<b>621,282</b>	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		779,909	779,909	701,919	621,282	
				<b>779,909</b>	<b>779,909</b>	<b>701,919</b>	<b>621,282</b>	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(2)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kenfield NY 2-10</b>									
RHF-04(2)-(30)-10a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>38 Tower</b>									
RHF-04(2)-(30)-38a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-04(2)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-04(2)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-04(2)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(2)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Schwab Terrace NY 2-14</b>									
RHF-04(2)-(33)-14a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Kowal NY 2-19</b>									
RHF-04(2)-(33)-19a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Msgr. Geary NY 2-31</b>									
RHF-04(2)-(33)-31a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-04(2)-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-04(2)-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>	No work scheduled							
RHF-04(2)-(35)-16a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>	No work scheduled							
RHF-04(2)-(35)-27a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(2)-(40)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-04(2)-(40)-48a	No work scheduled			-	-	-	-	
				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	
RHF-04(2)-(41)-1408a	No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-04(2)-(41)-43a	No work scheduled			-	-	-	-	
				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250204</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (2nd Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(2)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b>									
RHF-04(2)-(42)-47a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b> Date of CFP: _____			<b>FFY of Grant:</b> <b>2004 RHF (1s</b> <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>	
				Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities	1,704,148	1,704,148	1,533,734	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant</b> (sum of line 2-19)	<b>1,704,148</b>	<b>1,704,148</b>	<b>1,533,734</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

<b>t Inc)</b>
<b>l:</b>
<b>ended</b>
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1,533,733

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (1st Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
RHF-04(1)-(90)-1406a	Operations	1406		-	-	-	-		
RHF-04(1)-(90)-1499a	Redevelopment	1499		-	-	-	-		
RHF-04(1)-(90)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>								
RHF-04(1)-(90)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Executive [Dept 915]</b>								
RHF-04(1)-(90)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Finance [Dept 940]</b>								
RHF-04(1)-(90)-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Management [Dept 950]</b>								
RHF-04(1)-(90)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 90</b>	<b>MIS [Dept 925]</b>								
RHF-04(1)-(90)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>								
RHF-04(1)-(90)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 90</b>	<b>300 Perry Street</b>								
RHF-04(1)-(90)-300a	No allocation			-	-	-	-		

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				CFFP (Yes/No): <b>2004 RHF (1st Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (1st Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-04(1)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1499		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-04(1)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-04(1)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-04(1)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-04(1)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-04(1)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-04(1)-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-04(1)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-04(1)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-04(1)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-04(1)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-04(1)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-04(1)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-04(1)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-04(1)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-04(1)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				CFFP (Yes/No): <b>2004 RHF (1st Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				Federal FFY of Grant: <b>2004 RHF (1st Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-04(1)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-04(1)-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-04(1)-(24)-4a	Redevelopment	1499		1,704,148	1,704,148	1,533,734	1,533,733	90.00%
	<b>Project Totals</b>			<b>1,704,148</b>	<b>1,704,148</b>	<b>1,533,734</b>	<b>1,533,733</b>	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		1,704,148	1,704,148	1,533,734	1,533,733	
				<b>1,704,148</b>	<b>1,704,148</b>	<b>1,533,734</b>	<b>1,533,733</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kenfield NY 2-10</b>								
RHF-04(1)-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>38 Tower</b>								
RHF-04(1)-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-04(1)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-04(1)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-04(1)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b>								
RHF-04(1)-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b>								
RHF-04(1)-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b>								
RHF-04(1)-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-04(1)-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-04(1)-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				Federal FFY of Grant: <b>2004 RHF (1st Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>	No work scheduled							
RHF-04(1)-(35)-16a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>	No work scheduled							
RHF-04(1)-(35)-27a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				Federal FFY of Grant: <b>2004 RHF (1st Inc.)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-04(1)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-04(1)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	
RHF-04(1)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-04(1)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250104</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2004 RHF (1st Inc.)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-04(1)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b>									
RHF-04(1)-(42)-47a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b> Date of CFP: _____			<b>FFY of Grant:</b> <b>2003 RHF (SUPPLEMENTAL)</b> <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>	
				Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities	649,033	649,033	582,302	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant</b> (sum of line 2-19)	<b>649,033</b>	<b>649,033</b>	<b>582,302</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

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-
582,302
-
582,302

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
RHF-03(S)-(90)-1406a	Operations	1406		-	-	-	-	
RHF-03(S)-(90)-1499a	Redevelopment	1499		-	-	-	-	
RHF-03(S)-(90)-1502a	Contingency	1502		-	-	-	-	
	<b>Total</b>			-	-	-	-	
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>							
RHF-03(S)-(90)-970a	No allocation			-	-	-	-	
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Executive [Dept 915]</b>							
RHF-03(S)-(90)-915a	No allocation			-	-	-	-	
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Finance [Dept 940]</b>							
RHF-03(S)-999-940a	No allocation			-	-	-	-	
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Management [Dept 950]</b>							
RHF-03(S)-(90)-950a	No allocation			-	-	-	-	
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-	
<b>AMP 90</b>	<b>MIS [Dept 925]</b>							
RHF-03(S)-(90)-925a	No allocation			-	-	-	-	
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>							
RHF-03(S)-(90)-945a	No allocation			-	-	-	-	
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-	
<b>AMP 90</b>	<b>300 Perry Street</b>							
RHF-03(S)-(90)-300a	No allocation			-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No): <b>2003 RHF (SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-03(S)-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1499		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Shaffer Village NY 2-08</b> RHF-03(S)-(10)-8a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>LaSalle Courts NY 2-11</b> RHF-03(S)-(10)-11a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Holling Homes NY 2-18</b>									
RHF-03(S)-(11)-18a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Elmhurst NY 2-20</b>									
RHF-03(S)-(11)-20a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Camden NY 2-26</b>									
RHF-03(S)-(11)-26a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Jasper Parrish NY 2-06</b>									
RHF-03(S)-(12)-06a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Ext. NY2-005 (senior)</b>									
RHF-03(S)-(20)-005a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Slater Courts NY 2-21</b>									
RHF-03(S)-(20)-21a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Mullen Manor NY 2-34</b>									
RHF-03(S)-(20)-34a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Homes NY 2-03</b>									
RHF-03(S)-(21)-3a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>C. Perry Ext. NY2-105 (family)</b>									
RHF-03(S)-(21)-105a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Scattered Site A NY 2-32A</b>									
RHF-03(S)-(22)-32Aa	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Scattered Site B NY 2-32B</b>									
RHF-03(S)-(22)-32Ba	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Scattered Site C NY 2-32C</b>									
RHF-03(S)-(22)-32Ca	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>515 Clinton NY 2-46</b>									
RHF-03(S)-(22)-46a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No): <b>2003 RHF (SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

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<b>Part II: Supporting Pages</b>									
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(23)-1408a	No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>AD Price Courts NY 2-02</b>									
RHF-03(S)-(23)-2a	No work scheduled			-	-	-	-		
				-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		
RHF-03(S)-(24)-1408a	No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>AD Price Ext. NY 2-04</b>									
RHF-03(S)-(24)-4a	Redevelopment	1499		649,033	649,033	582,302	582,302	89.72%	
				-	-	-	-		
	<b>Project Totals</b>			<b>649,033</b>	<b>649,033</b>	<b>582,302</b>	<b>582,302</b>		
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1499		649,033	649,033	582,302	582,302		
				<b>649,033</b>	<b>649,033</b>	<b>582,302</b>	<b>582,302</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
	<b>AMP 30</b>								
RHF-03(S)-(30)-1408a	No Allocation	1408		-	-	-	-		
				-	-	-	-		
	<b>Kenfield NY 2-10</b>								
RHF-03(S)-(30)-10a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>38 Tower</b>								
RHF-03(S)-(30)-38a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03(S)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-03(S)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-03(S)-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-03(S)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Schwab Terrace NY 2-14</b>									
RHF-03(S)-(33)-14a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Kowal NY 2-19</b>									
RHF-03(S)-(33)-19a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Msgr. Geary NY 2-31</b>									
RHF-03(S)-(33)-31a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kelly Gardens NY 2-13</b>									
RHF-03(S)-(34)-13a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>LBJ NY 2-22</b>									
RHF-03(S)-(34)-22a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1498		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Sedita NY 2-16</b>	No work scheduled								
RHF-03(S)-(35)-16a				-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>Stuyvesant NY 2-27</b>	No work scheduled								
RHF-03(S)-(35)-27a				-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03(S)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-03(S)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	
RHF-03(S)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-03(S)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250203</b>				CFPP (Yes/No):			Federal FFY of Grant: <b>2003 RHF (SUPPLEMENTAL)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03(S)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b>									
RHF-03(S)-(42)-47a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b> Date of CFP: _____			<b>FFY of Grant:</b> <b>2003 RH</b> <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Actual Cost <sup>1</sup>				
		Original	Revised <sup>2</sup>	Obligated	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	-	-		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-		
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-		
10	1460 Dwelling Structures	-	-	-		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	-	-	-		
13	1475 Non-dwelling Equipment	-	-	-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities	1,425,909	1,425,909	1,283,231		
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		
20	<b>Amount of Annual Grant</b> (sum of line 2-19)	<b>1,425,909</b>	<b>1,425,909</b>	<b>1,283,231</b>		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

<b>F</b>
<b>l:</b>
<b>ended</b>
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-
-
-
1,238,231
-
<b>1,238,231</b>

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
RHF-03-(90)-1406a	Operations	1406		-	-	-	-	
RHF-03-(90)-1499a	Redevelopment	1499		-	-	-	-	
RHF-03-(90)-1502a	Contingency	1502		-	-	-	-	
	<b>Total</b>			-	-	-	-	
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>							
RHF-03-(90)-970a	No allocation			-	-	-	-	
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Executive [Dept 915]</b>							
RHF-03-(90)-915a	No allocation			-	-	-	-	
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Finance [Dept 940]</b>							
RHF-03-999-940a	No allocation			-	-	-	-	
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Management [Dept 950]</b>							
RHF-03-(90)-950a	No allocation			-	-	-	-	
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-	
<b>AMP 90</b>	<b>MIS [Dept 925]</b>							
RHF-03-(90)-925a	No allocation			-	-	-	-	
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>							
RHF-03-(90)-945a	No allocation			-	-	-	-	
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-	
<b>AMP 90</b>	<b>300 Perry Street</b>							
RHF-03-(90)-300a	No allocation			-	-	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-03-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1499		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-03-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-03-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-03-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-03-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-03-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Jasper Parrish NY 2-06</b>									
RHF-03-(12)-06a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b> RHF-03-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b> RHF-03-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b> RHF-03-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-03-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-03-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-03-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-03-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-03-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-03-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				CFFP (Yes/No): <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-03-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-03-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-03-(24)-4a	Redevelopment	1499		1,425,909	1,425,909	1,283,231	1,238,231	89.99%
	<b>Project Totals</b>			<b>1,425,909</b>	<b>1,425,909</b>	<b>1,283,231</b>	<b>1,238,231</b>	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		1,425,909	1,425,909	1,283,231	1,238,231	
				<b>1,425,909</b>	<b>1,425,909</b>	<b>1,283,231</b>	<b>1,238,231</b>	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kenfield NY 2-10</b> RHF-03-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>38 Tower</b> RHF-03-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-03-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-03-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-03-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b> RHF-03-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b> RHF-03-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b> RHF-03-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>								
RHF-03-(34)-13a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>								
RHF-03-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-03-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-03-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				Federal FFY of Grant: <b>2003 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-03-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-03-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		-	-	-	-	
				-	-	-	-	
RHF-03-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-03-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250103</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 RHF</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-03-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b> RHF-03-(42)-47a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250102</b> Date of CFP: _____			<b>FFY of Grant:</b> 2002 RHF <b>FFY of Grant Approval</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	-	-		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	-	-	-		
8	1440 Site Acquisition					
9	1450 Site Improvement	-	-	-		
10	1460 Dwelling Structures	-	-	-		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	-	-	-		
13	1475 Non-dwelling Equipment	-	-	-		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities	1,792,060	1,792,060	1,612,854		
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		
20	<b>Amount of Annual Grant</b> (sum of line 2-19)	<b>1,792,060</b>	<b>1,792,060</b>	<b>1,612,854</b>		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

l:
<b>ended</b>
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-
1,612,854
-
1,612,854

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250102</b>				Federal FFY of Grant: <b>2002 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
RHF-02-(90)-1406a	Operations	1406		-	-	-	-	100.00%
RHF-02-(90)-1499a	Redevelopment	1499		139,614	139,614	139,614	139,614	
RHF-02-(90)-1502a	Contingency	1502		-	-	-	-	
	<b>Total</b>			<b>139,614</b>	<b>139,614</b>	<b>139,614</b>	<b>139,614</b>	
<b>AMP 90</b>	<b>Capital Improvements [Dept 970]</b>							
RHF-02-(90)-970a	No allocation			-	-	-	-	
	<b>TOTALS: Capital Improvements [Dept 970]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Executive [Dept 915]</b>							
RHF-02-(90)-915a	No allocation			-	-	-	-	
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Finance [Dept 940]</b>							
RHF-02-999-940a	No allocation			-	-	-	-	
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Management [Dept 950]</b>							
RHF-02-(90)-950a	No allocation			-	-	-	-	
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-	
<b>AMP 90</b>	<b>MIS [Dept 925]</b>							
RHF-02-(90)-925a	No allocation			-	-	-	-	
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-	
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>							
RHF-02-(90)-945a	No allocation			-	-	-	-	
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-	
<b>AMP 90</b>	<b>300 Perry Street</b>							
RHF-02-(90)-300a	No allocation			-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250102</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2002 RHF</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
<b>AMP 90</b> RHF-02-(90)-476a	<b>476 Louisiana Street</b> No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1499		139,614	139,614	139,614	139,614		
		1502		-	-	-	-		
				<b>139,614</b>	<b>139,614</b>	<b>139,614</b>	<b>139,614</b>		

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				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-02-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-02-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-02-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-02-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-02-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Jasper Parrish NY 2-06</b>								
RHF-02-(12)-06a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-02-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>C. Perry Ext. NY2-005 (senior)</b>	No Work Scheduled								
RHF-02-(20)-005a									
	<b>Project Totals</b>			-	-	-	-		
<b>Slater Courts NY 2-21</b>	No Work Scheduled								
RHF-02-(20)-21a									
	<b>Project Totals</b>			-	-	-	-		
<b>Mullen Manor NY 2-34</b>	No work scheduled								
RHF-02-(20)-34a									
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-02-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-02-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-02-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-02-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-02-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-02-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-02-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-02-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-02-(24)-4a	Redevelopment	1499		781,639	781,639	602,433	602,433	77.07%
	<b>Project Totals</b>			<b>781,639</b>	<b>781,639</b>	<b>602,433</b>	<b>602,433</b>	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		781,639	781,639	602,433	602,433	
				<b>781,639</b>	<b>781,639</b>	<b>602,433</b>	<b>602,433</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-02-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kenfield NY 2-10</b>									
RHF-02-(30)-10a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>38 Tower</b>									
RHF-02-(30)-38a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b> RHF-02-(31)-12a	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-02-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b> RHF-02-(32)-45a	Redevelopment	1499		5,500	5,500	5,500	5,500	100.00%
<b>Project Totals</b>				<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		5,500	5,500	5,500	5,500	
				<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	

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				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 33</b>							
RHF-02-(33)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b>								
RHF-02-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b>								
RHF-02-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b>								
RHF-02-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-02-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Kelly Gardens NY 2-13</b>									
RHF-02-(34)-13a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
<b>LBJ NY 2-22</b>									
RHF-02-(34)-22a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1498		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-02-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-02-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250102</b>				Federal FFY of Grant: <b>2002 RHF</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
RHF-02-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-02-(40)-48a	Redevelopment	1499		865,307	865,307	865,307	865,307	100.00%
	<b>Project Totals</b>			<b>865,307</b>	<b>865,307</b>	<b>865,307</b>	<b>865,307</b>	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		865,307	865,307	865,307	865,307	
				<b>865,307</b>	<b>865,307</b>	<b>865,307</b>	<b>865,307</b>	
	<b>AMP 41</b>							
RHF-02-(41)-1408a	No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-02-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250102</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2002 RHF</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
RHF-02-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph II NY 2-47</b> RHF-02-(42)-47a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2008</b> <b>FFY of Grant Approval:</b> _____	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,835,576	1,835,576	1,835,576	1,835,576	
3	1408 Management Improvements	6,000	6,000	-	-	
4	1410 Administration (may not exceed 10% of line 21)	1,012,935	1,012,935	1,012,935	1,012,935	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	612,000	612,000	-	-	
8	1440 Site Acquisition					
9	1450 Site Improvement	1,988,756	1,988,756	-	-	
10	1460 Dwelling Structures	3,452,836	3,452,836			
11	1465.1 Dwelling Dequipment - Non-Expendable	141,000	141,000	-	-	
12	1470 Non-dwelling Structures	290,500	290,500			
13	1475 Non-dwelling Equipment	1,500	1,500	-	-	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-	-	
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA	-	-			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-			
19	1502 Contingency (may not exceed 8% of line 20)	788,248	788,248			
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>10,129,351</b>	<b>10,129,351</b>	<b>2,848,511</b>	<b>2,848,511</b>	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Activities	22,500				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs	411,500				
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>Central Office</b>								
CF-08-(90)-1502a	Contingency	1502		788,248	788,248	-	-	0%	
	<b>Total</b>			<b>788,248</b>	<b>788,248</b>				
<b>AMP 90</b>	<b>COCC - Capital Improvements [Dept 970]</b>								
CF-08-(90)-970a	Training	1408		6,000	6,000	-	-	0%	
CF-08-(90)-970b	ADMINISTRATION - Salaries	1410		966,417	-			0%	
CF-08-(90)-970c	Advertising	1410		15,000	-			0%	
CF-08-(90)-970d	FEES & COSTS - Salaries (Unassigned)	1430		189,105	189,105	-	-	0%	
CF-08-(90)-970e	Equipment	1475		1,500	1,500	-	-	0%	
	<b>TOTALS: Capital Improvments [Dept 970]</b>			<b>1,178,022</b>	<b>196,605</b>	-	-		
<b>AMP 90</b>	<b>COCC - Finance [Dept 940]</b>								
CF-08-(90)-970b	ADMINISTRATION - Salaries	1410		31,518	-			0%	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-		
		1408		6,000	6,000	-	-		
		1410		1,012,935	-	-	-		
		1430		189,105	189,105	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1470		-	-	-	-		
		1475		1,500	1,500	-	-		
		1502		788,248	788,248	-	-		
				<b>1,997,788</b>	<b>984,853</b>	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 10</b>									
CF-08-(10)-1406a	Operations	1406		203,694	203,694	203,694	203,694	100%	
CF-08-(10)-1410a	Administration	1410		-	113,092	113,092	113,092	100%	
CF-08-(10)-1430a	A/E Fees, Costs & Services	1430		19,629	19,629	-	-	0%	
<b>Shaffer Village NY 2-08</b>									
CF-08-(10)-8a	Ranges	1465.1	233	141,000	141,000	-	-	0%	
CF-08-(10)-8b^	Site Lighting	1450		50,000	50,000	-	-	0%	
<b>Project Totals</b>				<b>191,000</b>	<b>191,000</b>	-	-		
<b>LaSalle Courts NY 2-11</b>									
CF-08-(10)-11a^	Site Lighting	1450		50,000	50,000	-	-	0%	
<b>Project Totals</b>				<b>50,000</b>	<b>50,000</b>	-	-		
<b>AMP 10 TOTALS</b>									
		1406		203,694	203,694	203,694	203,694		
		1410		-	113,092	113,092	113,092		
		1430		19,629	19,629	-	-		
		1450		100,000	100,000	-	-		
		1460		-	-	-	-		
		1465.1		141,000	141,000	-	-		
		1470		-	-	-	-		
				<b>464,323</b>	<b>577,415</b>	<b>316,786</b>	<b>316,786</b>		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 11</b>									
CF-08-(11)-1406a	Operations	1406		135,810	135,810	135,810	135,810	100%	
CF-08-(11)-1410a	Administration	1410		-	43,279	43,279	43,279	100%	
CF-08-(11)-1430a	AVE Fees, Costs & Services	1430		7,000	7,000	-	-	0%	
<b>Holling Homes NY 2-18</b>									
CF-08-(11)-18a	Roofs at community building & block house	1470	2	50,000	50,000	-	-	0%	
CF-08-(11)-18b	Emergency generator at community building	1470	1	50,000	50,000	-	-	0%	
<b>Project Totals</b>				<b>100,000</b>	<b>100,000</b>	-	-		
<b>Elmhurst NY 2-20</b>									
CF-08-(11)-20a	No Work Scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
<b>Camden NY 2-26</b>									
CF-08-(11)-26a	No Work Scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
<b>AMP 11 TOTALS</b>									
		1406		135,810	135,810	135,810	135,810		
		1410		-	43,279	43,279	43,279		
		1430		7,000	7,000	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		100,000	100,000	-	-		
				<b>242,810</b>	<b>286,089</b>	<b>179,089</b>	<b>179,089</b>		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 12</b>							
CF-08-(12)-1406a	Operations	1406		159,312	159,312	159,312	159,312	100%
CF-08-(12)-1410a	Administration	1410		-	49,719	49,719	49,719	100%
CF-08-(12)-1430a	A/E Fees, Costs & Services	1430		92,050	92,050	-	-	0%
	<b>Jasper Parrish NY 2-06</b>							
CF-08-(12)-06a	Bathroom rehab & floor structural repairs	1460	24 bldgs	1,101,836	1,101,836	-	-	0%
CF-08-(12)-06b	Replace main cold water shutoff valves	1460	40	15,000	15,000	-	-	0%
	<b>Project Totals</b>			<b>1,116,836</b>	<b>1,116,836</b>	-	-	
	<b>AMP 12 TOTALS</b>	1406		159,312	159,312	159,312	159,312	
		1410		-	49,719	49,719	49,719	
		1430		92,050	92,050	-	-	
		1450		-	-	-	-	
		1460		1,116,836	1,116,836	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>1,368,198</b>	<b>1,417,917</b>	<b>209,031</b>	<b>209,031</b>	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 20</b>									
CF-08-(20)-1406a	Operations	1406		393,214	393,214	393,214	393,214	100%	
CF-08-(20)-1410a	Administration	1410		-	101,242	101,242	101,242	100%	
CF-08-(20)-1430a	A/E Fees, Costs & Services	1430		2,800	2,800	-	-	0%	
<b>C. Perry Ext. NY2-005 (senior)</b>									
CF-08-(20)-005a	Rear entrance doors @ 320 Perry & 124 Fulton	1460	2	15,000	15,000	-	-	0%	
CF-08-(20)-005b^	Additional parking lot lighting/site lighting	1450		25,000	25,000	-	-	0%	
<b>Project Totals</b>				<b>40,000</b>	<b>40,000</b>	-	-		
<b>Slater Courts NY 2-21</b>									
CF-08-(20)-21a	No Work Scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
<b>Mullen Manor NY 2-34</b>									
CF-08-(20)-34a	No Work Scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
<b>AMP 20 TOTALS</b>									
		1406		393,214	393,214	393,214	393,214		
		1410		-	101,242	101,242	101,242		
		1430		2,800	2,800	-	-		
		1450		25,000	25,000	-	-		
		1460		15,000	15,000	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>436,014</b>	<b>537,256</b>	<b>494,456</b>	<b>494,456</b>		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 21</b>									
CF-08-(21)-1406a	Operations	1406		-	-	-	-		
CF-08-(21)-1410a	Administration	1410		-	106,652	106,652	106,652	100%	
CF-08-(21)-1430a	A/E Fees, Costs & Services	1430		96,950	96,950	-	-	0%	
<b>C. Perry Homes NY 2-03</b>									
CF-08-(21)-3a	Replace Roofs - Phase 2	1460		300,000	300,000	-	-	0%	
CF-08-(21)-3b	Exterior Rehab - Phase 2	1460		225,000	225,000	-	-	0%	
<b>Project Totals</b>				<b>525,000</b>	<b>525,000</b>	-	-		
<b>C. Perry Ext. NY2-105 (family)</b>									
CF-08-(21)-105a	Roofs	1460	13	500,000	500,000	-	-	0%	
CF-08-(21)-105b^	Prime doors & storm doors with security screens	1460	168	360,000	360,000	-	-	0%	
<b>Project Totals</b>				<b>860,000</b>	<b>860,000</b>	-	-		
<b>AMP 21 TOTALS</b>									
		1406		-	-	-	-		
		1410		-	106,652	106,652	106,652		
		1430		96,950	96,950	-	-		
		1450		-	-	-	-		
		1460		1,385,000	1,385,000	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>1,481,950</b>	<b>1,588,602</b>	<b>106,652</b>	<b>106,652</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 22</b>								
CF-08-(22)-1406a	Operations	1406		87,151	87,151	87,151	87,151	100%
CF-08-(22)-1410a	Administration	1410		-	35,551	35,551	35,551	100%
CF-08-(22)-1430a	A/E Fees, Costs & Services	1430		74,200	74,200	-	-	0%
<b>Scattered Site A NY 2-32A</b>								
CF-08-(22)-32Aa	Building renovations, alterations & additions Phase 3 (\$110/sq ft bldg 54)	1460	1 bldg	500,000	500,000	-	-	0%
CF-08-(22)-32Ab	Sitework	1450	100%	500,000	500,000	-	-	0%
<b>Project Totals</b>				<b>1,000,000</b>	<b>1,000,000</b>	-	-	
<b>Scattered Site B NY 2-32B</b>								
CF-08-(22)-32Ba	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
CF-08-(22)-32Ca	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>515 Clinton NY 2-46</b> CF-08-(22)-46a^	Replace security system	1460		60,000	60,000	-	-	0%	
<b>Project Totals</b>				<b>60,000</b>	<b>60,000</b>	-	-		
<b>AMP 22 TOTALS</b>		1406		87,151	87,151	87,151	87,151		
		1410		-	35,551	35,551	35,551		
		1430		74,200	74,200	-	-		
		1450		500,000	500,000	-	-		
		1460		560,000	560,000	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>1,221,351</b>	<b>1,256,902</b>	<b>122,702</b>	<b>122,702</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 23</b>									
CF-08-(23)-1406a	Operations	1406		67,401	67,401	67,401	67,401	100%	
CF-08-(23)-1410a	Administration	1410		-	43,794	43,794	43,794	100%	
CF-08-(23)-1430a	A/E Fees, Costs & Services	1430		-	-	-	-		
<b>AD Price Courts NY 2-02</b>									
CF-08-(23)-2a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
<b>AMP 23 TOTALS</b>									
		1406		67,401	67,401	67,401	67,401		
		1410		-	43,794	43,794	43,794		
		1430		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>67,401</b>	<b>111,195</b>	<b>111,195</b>	<b>111,195</b>		
<b>AMP 24</b>									
CF-08-(24)-1406a	Operations	1406		71,463	71,463	71,463	71,463	100%	
CF-08-(24)-1410a	Administration	1410		-	51,007	51,007	51,007	100%	
CF-08-(24)-1430a	A/E Fees, Costs & Services	1430		-	-	-	-		
<b>AD Price Ext. NY 2-04</b>									
CF-08-(24)-4a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		
<b>AMP 24 TOTALS</b>									
		1406		71,463	71,463	71,463	71,463		
		1410		-	51,007	51,007	51,007		
		1430		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>71,463</b>	<b>122,470</b>	<b>122,470</b>	<b>122,470</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report of a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 30</b>							
CF-08-(30)-1406a	Operations	1406		-	-	-	-	
CF-08-(30)-1410a	Administration	1410		-	168,994	168,994	168,994	100%
CF-08-(30)-1430a	A/E Fees, Costs & Services	1430		8,365	8,365	-	-	0%
	<b>Kenfield NY 2-10</b>							
CF-08-(30)-10a	Replace main cold water shut-off valves	1460	100%	30,000	30,000	-	-	0%
	<b>Project Totals</b>			<b>30,000</b>	<b>30,000</b>	-	-	
	<b>38 Tower</b>							
CF-08-(30)-38a	Roof @ PPC	1470	1	54,500	54,500	-	-	0%
CF-08-(30)-38b	Roof @ carpenter shop (39 Tower)	1470	1	35,000	35,000	-	-	0%
	<b>Project Totals</b>			<b>89,500</b>	<b>89,500</b>	-	-	
	<b>AMP 30 TOTALS</b>	1406		-	-	-	-	
		1410		-	168,994	168,994	168,994	
		1430		8,365	8,365	-	-	
		1450		-	-	-	-	
		1460		30,000	30,000	-	-	
		1465.1		-	-	-	-	
		1470		89,500	89,500	-	-	
				<b>127,865</b>	<b>296,859</b>	<b>168,994</b>	<b>168,994</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 31</b>								
CF-08-(31)-1406a	Operations	1406		216,775	216,775	216,775	216,775	100%	
CF-08-(31)-1410a	Administration	1410		-	79,860	79,860	79,860	100%	
CF-08-(31)-1430a	A/E Fees, Costs & Services	1430		7,000	7,000	-	-	0%	
	<b>Langfield NY 2-12</b>								
CF-08-(31)-12a^	Additional security lighting	1450		50,000	50,000	-	-	0%	
CF-08-(31)-12b	Demo glass shop	1470	1	50,000	50,000	-	-	0%	
	<b>Project Totals</b>			<b>100,000</b>	<b>100,000</b>	-	-		
	<b>AMP 31 TOTALS</b>	1406		216,775	216,775	216,775	216,775		
		1410		-	79,860	79,860	79,860		
		1430		7,000	7,000	-	-		
		1450		50,000	50,000	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		50,000	50,000	-	-		
				<b>323,775</b>	<b>403,635</b>	<b>296,635</b>	<b>296,635</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 32</b>								
CF-08-(32)-1406a	Operations	1406		147,321	147,321	147,321	147,321	100%	
CF-08-(32)-1410a	Administration	1410		-	54,099	54,099	54,099	100%	
CF-08-(32)-1430a	A/E Fees, Costs & Services	1430		88,301	88,301			0%	
	<b>Ferry Grider NY 2-45</b>								
CF-08-(32)-45a	Roof @ garage & over management office	1470	2	18,500	18,500			0%	
CF-08-(32)-45b ^	Phase 1 Sitework & site lighting	1450	47%	1,312,256	1,312,256			0%	
	<b>Project Totals</b>			<b>1,330,756</b>	<b>1,330,756</b>	-	-		
	<b>AMP 32 TOTALS</b>	1406		147,321	147,321	147,321	147,321		
		1410		-	54,099	54,099	54,099		
		1430		88,301	88,301	-	-		
		1450		1,312,256	1,312,256	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		18,500	18,500	-	-		
				<b>1,566,378</b>	<b>1,620,477</b>	<b>201,420</b>	<b>201,420</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 33</b>									
CF-08-(33)-1406a	Operations	1406		11,505	11,505	11,505	11,505	100%	
CF-08-(33)-1410a	Administration	1410		-	40,703	40,703	40,703	100%	
CF-08-(33)-1430a	A/E Fees, Costs & Services	1430		13,580	13,580	-	-	0%	
<b>Schwab Terrace NY 2-14</b>									
CF-08-(33)-14a	Roofs	1460	6	150,000	150,000	-	-	0%	
CF-08-(33)-14b	Roof at community building	1470	1	10,000	10,000	-	-	0%	
CF-08-(33)-14c	Cold water main shutoff valves	1460	6 bldgs	10,000	10,000	-	-	0%	
CF-08-(33)-14d^	Install locking gate for fence on Myer Street	1450	1	1,500	1,500	-	-	0%	
CF-08-(33)-14e@	Convert 2 baths @ Community Bldg into 1 H/C bath	1470	1	22,500	22,500	-	-	0%	
<b>Project Totals</b>				<b>194,000</b>	<b>194,000</b>	-	-		
<b>Kowal NY 2-19</b>									
CF-08-(33)-19a	No work scheduled			-	-				
<b>Project Totals</b>				-	-				
<b>Msgr. Geary NY 2-31</b>									
CF-08-(33)-31a	No work scheduled			-	-				
<b>Project Totals</b>				-	-				

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 33 TOTALS</b>	1406		11,505	11,505	11,505	11,505		
		1410		-	40,703	40,703	40,703		
		1430		13,580	13,580	-	-		
		1450		1,500	1,500	-	-		
		1460		160,000	160,000	-	-		
		1465.1		-	-	-	-		
		1470		32,500	32,500	-	-		
				<b>219,085</b>	<b>259,788</b>	<b>52,208</b>	<b>52,208</b>		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 34</b>								
CF-08-(34)-1406a	Operations	1406		-	-	-	-	100.00%	
CF-08-(34)-1410a	Administration	1410		-	60,797	60,797	60,797		
CF-08-(34)-1430a	A/E Fees, Costs & Services	1430		-	-	-	-		
	<b>Kelly Gardens NY 2-13</b>								
CF-08-(34)-13a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>LBJ NY 2-22</b>								
CF-08-(34)-22a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 34 TOTALS</b>	1406		-	-	-	-		
		1410		-	60,797	60,797	60,797		
		1430		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1498		-	-	-	-		
				-	60,797	60,797	60,797		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 35</b>									
CF-08-(35)-1406a	Operations	1406		289,116	289,116	289,116	289,116	100%	
CF-08-(35)-1410a	Administration	1410		-	64,146	64,146	64,146	100%	
CF-08-(35)-1430a	A/E Fees, Costs & Services	1430		13,020	13,020	-	-	0%	
<b>Sedita NY 2-16</b>									
CF-08-(35)-16a	Roof at community room	1460	1	92,000	92,000	-	-	0%	
CF-08-(35)-16b	Replace first floor hallway carpeting with floor tile	1460	1	6,000	6,000	-	-	0%	
CF-08-(35)-16c	Replace rear building door	1460	1	3,000	3,000	-	-	0%	
<b>Project Totals</b>				<b>101,000</b>	<b>101,000</b>	-	-		
<b>Stuyvesant NY 2-27</b>									
CF-08-(35)-27a	Exterior building brickpointing & waterproofing (NW corner)	1460		85,000	85,000	-	-	0%	
<b>Project Totals</b>				<b>85,000</b>	<b>85,000</b>	-	-		
<b>AMP 35 TOTALS</b>		1406		289,116	289,116	289,116	289,116		
		1410		-	64,146	64,146	64,146		
		1430		13,020	13,020	-	-		
		1450		-	-	-	-		
		1460		186,000	186,000	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>488,136</b>	<b>552,282</b>	<b>353,262</b>	<b>353,262</b>		
<b>AMP 40</b>									
CF-08-(40)-1406a	Operations	1406		52,814	52,814	52,814	52,814	100%	
CF-08-(40)-1430a	A/E Fees, Costs & Services	1430		-	-	-	-		
<b>Lakeview Ph III NY 2-48</b>									
CF-08-(40)-48a	No work scheduled			-	-	-	-		
<b>Project Totals</b>				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report of a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 40 TOTALS</b>	1406		52,814	52,814	52,814	52,814	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>52,814</b>	<b>52,814</b>	<b>52,814</b>	<b>52,814</b>	
	<b>AMP 41</b>							
CF-08-(41)-1406a	Operations	1406		-	-	-	-	
CF-08-(41)-1430a	A/E Fees ,Costs & Services	1430		-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
CF-08-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250108</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 42</b>								
CF-08-(42)-1406a	Operations	1406		-	-	-	-		
CF-08-(42)-1430a	A/E Fees, Costs & Services	1430		-	-	-	-		
	<b>Lakeview Ph II NY 2-47</b>								
CF-08-(42)-47a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 42 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1430		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2007</b>
					<b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,835,576	1,835,576	1,835,576	
3	1408 Management Improvements	6,000	6,000	-	
4	1410 Administration (may not exceed 10% of line 21)	1,034,953	1,034,953	1,034,953	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	612,000	612,000	3,075	
8	1440 Site Acquisition				
9	1450 Site Improvement	489,307	427,307	-	
10	1460 Dwelling Structures	5,378,149	6,226,623	1,153,363	
11	1465.1 Dwelling Dequipment - Non-Expendable	56,400	56,400	-	
12	1470 Non-dwelling Structures	147,500	149,174		
13	1475 Non-dwelling Equipment	1,500	1,500	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-			
17	1499 Development Activities <sup>4</sup>	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	788,148	-	-	
20	<b>Amount of Annual Grant</b> (sum of line 2-19)	<b>10,349,533</b>	<b>10,349,533</b>	<b>4,026,967</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities	580,000	556,000		
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
 Indian Housing  
 No. 2577-0226  
 expires 4/30/2011

l:
<b>ended</b>
1,835,576
-
1,034,953
3,075
-
101,464
-
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-
-
<b>2,975,068</b>

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>			Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
CF-07-(90)-1406a	Operations (amount split amongst AMPS)	1406		1,835,576	-	-	-	0.00%
	<b>Total</b>			<b>1,835,576</b>	-	-	-	
CF-07-(90)-1502a	Contingency	1502		788,148	-	-	-	
	<b>Total</b>			<b>788,148</b>	-	-	-	
<b>AMP 90</b>	<b>COCC: Capital Improvements [Dept 970]</b>							
CF-07-(90)-970a	Training	1408		6,000	6,000	-	-	
CF-07-(90)-970b	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1410		988,435	-	-	-	
CF-07-(90)-970c	Advertising	1410		15,000	-	-	-	
CF-07-(90)-970d	FEES & COSTS - A/E Fees, Costs & Services	1430		400,000	-	-	-	
CF-07-(90)-970e	FEES & COSTS - Salaries	1430		212,000	212,000	-	-	0.00%
CF-07-(90)-970f	Equipment	1475		1,500	1,500	-	-	0.00%
	<b>TOTALS: Capital Improvements [Dept 970]</b>			<b>1,622,935</b>	<b>219,500</b>	-	-	
<b>AMP 90</b>	<b>COCC: Finance [Dept 940]</b>							
CF-07-(90)-940a	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1410		31,518	-	-	-	0.00%
	<b>TOTALS: Finance [Dept 940]</b>			<b>31,518</b>	-	-	-	
<b>AMP 90</b>	<b>COCC: 300 Perry Street</b>							
CF-07-(90)-300a	No work scheduled			-	-	-	-	0.00%
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-	
<b>AMP 90</b>	<b>COCC: 476 Louisiana Street</b>							
CF-07-(90)-476a	No work scheduled			-	-	-	-	0.00%
	<b>TOTALS: 476 Louisiana Street</b>			-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 90 TOTALS</b>	1406		1,835,576	-	-	-	
		1408		6,000	6,000	-	-	
		1410		1,034,953	-	-	-	
		1430		612,000	212,000	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1470		-	-	-	-	
		1475		1,500	1,500	-	-	
		1502		788,148	-	-	-	
				<b>4,278,177</b>	<b>219,500</b>	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 10</b>								
CF-07-(10)-1406a	Operations	1406		-	-	-	-	0.00%
CF-07-(10)-1410a	Administration	1410		-	115,550	115,550	115,550	100.00%
CF-07-(10)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	153,624	-	-	0.00%
<b>Shaffer Village NY 2-08</b>								
CF-07-(10)-8a	Replace & relocate circuit breakers in walk-up apartments	1460	117	210,000	210,000	-	-	0.00%
CF-07-(10)-8b	Replace storm doors @ row houses, including new security screens	1460	216	93,130	93,130	-	-	0.00%
CF-07-(10)-8c	Replace 2 H/C lifts	1460	2	24,000	24,000	-	-	0.00%
<b>Project Totals</b>				<b>327,130</b>	<b>327,130</b>	-	-	
<b>LaSalle Courts NY 2-11</b>								
CF-07-(10)-11a	Replace roofs, soffits, gutters & downspouts	1460	45 bldgs	1,041,437	880,831	-	-	0.00%
CF-07-(10)-11b	Replace rear prime doors, storm doors & stoops	1460	188	475,000	475,000	-	-	0.00%
CF-07-(10)-11c	Replace door @ Management Office & rear door to community room	1470	2	7,500	7,500	-	-	0.00%
CF-07-(10)-11d	Direct vented hot water tanks	1460	206	343,563	343,563	-	-	0.00%
<b>Project Totals</b>				<b>1,867,500</b>	<b>1,706,894</b>	-	-	
<b>AMP 10 TOTALS</b>								
		1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	115,550	115,550	115,550	
		1430		-	153,624	-	-	
		1450		-	-	-	-	
		1460		2,187,130	2,026,524	-	-	
		1465.1		-	-	-	-	
		1470		7,500	7,500	-	-	
				<b>2,194,630</b>	<b>2,303,198</b>	<b>115,550</b>	<b>115,550</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 11</b>								
CF-07-(11)-1406a	Operations	1406		-	48,147	48,147	48,147	100.00%
CF-07-(11)-1410a	Administration	1410		-	44,219	44,219	44,219	100.00%
CF-07-(11)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	9,122	-	-	0.00%
<b>Holling Homes NY 2-18</b>								
CF-07-(11)-18a	No Work Scheduled			-	-	-	-	0.00%
<b>Project Totals</b>					-	-	-	
<b>Elmhurst NY 2-20</b>								
CF-07-(11)-20a	Rehab 23 kitchens	1460	23	-	1,697	1,697	-	100.00%
CF-07-(11)-20b	Convert 1 apartment to handicap	1460	1	-	1,081	1,081	-	100.00%
<b>Project Totals</b>					-	<b>2,778</b>	<b>2,778</b>	-
<b>Camden NY 2-26</b>								
CF-07-(11)-26a	Kitchen rehab	1460	12	83,000	83,000	-	-	0.00%
CF-07-(11)-26b	Ranges	1465.1	12	6,000	6,000	-	-	0.00%
CF-07-(11)-26c	Parking lot, entrance stoops, fencing & site lightin	1450		41,307	41,307	-	-	0.00%
<b>Project Totals</b>					<b>130,307</b>	<b>130,307</b>	-	-

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 11 TOTALS</b>	1406		-	48,147	48,147	48,147	
		1410		-	44,219	44,219	44,219	
		1430		-	9,122	-	-	
		1408		-	-	-	-	
		1450		41,307	41,307	-	-	
		1460		83,000	85,778	2,778	-	
		1465.1		6,000	6,000	-	-	
		1470		-	-	-	-	
				<b>130,307</b>	<b>234,573</b>	<b>95,144</b>	<b>92,366</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 12</b>							
CF-07-(12)-1406a	Operations	1406		-	142,737	142,737	142,737	100.00%
CF-07-(12)-1410a	Administration	1410		-	50,800	50,800	50,800	100.00%
CF-07-(12)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	0.00%
	<b>Jasper Parrish NY 2-06</b>							
CF-07-(12)-06a	Build block house to store maintenance equipment	1470	1	15,000	15,000	-	-	0.00%
	<b>Project Totals</b>			<b>15,000</b>	<b>15,000</b>	-	-	
	<b>AMP 12 TOTALS</b>							
		1406		-	142,737	142,737	142,737	
		1408		-	-	-	-	
		1410		-	50,800	50,800	50,800	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		15,000	15,000	-	-	
				<b>15,000</b>	<b>208,537</b>	<b>193,537</b>	<b>193,537</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 20</b>								
CF-07-(20)-1406a	Operations	1406		-	759,700	759,700	759,700	100.00%
CF-07-(20)-1410a	Administration	1410		-	103,443	103,443	103,443	100.00%
CF-07-(20)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	19,842	-	-	0.00%
<b>C. Perry Ext. NY2-005 (senior)</b>								
CF-07-(20)-005a	Backflow preventors	1460	6	55,476	-	-	-	deleted
CF-07-(20)-005b	Replace mailboxes 6 highrise buildings	1460		-	78,868	78,868	-	100.00%
<b>Project Totals</b>					<b>55,476</b>	<b>78,868</b>	<b>78,868</b>	-
<b>Slater Courts NY 2-21</b>								
CF-07-(20)-21a	Storm door replacement	1460	12	4,980	4,980	-	-	0.00%
CF-07-(20)-21b	Kitchen rehab (including LR floor tile); and bathroom medicine cabinets	1460	23	146,000	146,000	-	-	0.00%
CF-07-(20)-21c	Handicap apartment conversion	1460	1	65,000	65,000	-	-	0.00%
CF-07-(20)-21d	Ranges	1465.1	24	12,000	12,000	-	-	0.00%
<b>Project Totals</b>					<b>227,980</b>	<b>227,980</b>	-	-
<b>Mullen Manor NY 2-34</b>								
CF-07-(20)-34a	No work scheduled			-	-	-	-	
<b>Project Totals</b>					-	-	-	-

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 20 TOTALS</b>	1406		-	759,700	759,700	759,700	
		1408		-	-	-	-	
		1410		-	103,443	103,443	103,443	
		1430		-	19,842	-	-	
		1450		-	-	-	-	
		1460		271,456	294,848	78,868	-	
		1465.1		12,000	12,000	-	-	
		1470		-	-	-	-	
				<b>283,456</b>	<b>1,189,833</b>	<b>942,011</b>	<b>863,143</b>	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2007</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 21</b>									
CF-07-(21)-1406a	Operations	1406		-	-	-	-		
CF-07-(21)-1410a	Administration	1410		-	108,970	108,970	108,970	100.00%	
CF-07-(21)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	45,850	3,075	3,075	6.71%	
<b>C. Perry Homes NY 2-03</b>									
CF-07-(21)-3a	Replace roofs @ 6 W/U buildings	1460	6	300,000	300,000	-	-	0.00%	
CF-07-(21)-3b	Exterior rehab	1460	6	208,563	208,563	-	-	0.00%	
<b>Project Totals</b>				<b>508,563</b>	<b>508,563</b>	-	-		
<b>C. Perry Ext. NY2-105 (family)</b>									
CF-07-(21)-105a	No work scheduled			-	-	-	-	0.00%	
<b>Project Totals</b>				-	-				
<b>AMP 21 TOTALS</b>									
		1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	108,970	108,970	108,970		
		1430		-	45,850	3,075	3,075		
		1450		-	-	-	-		
		1460		508,563	508,563	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>508,563</b>	<b>663,383</b>	<b>112,045</b>	<b>112,045</b>		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 22</b>								
CF-07-(22)-1406a	Operations	1406		-	374,312	374,312	374,312	100.00%
CF-07-(22)-1410a	Administration	1410		-	36,323	36,323	36,323	100.00%
CF-07-(22)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	27,030	-	-	0.00%
<b>Scattered Site A NY 2-32A</b>								
CF-07-(22)-32Aa	Building renovations, alterations & additions	1460		800,000	800,000	-	-	0.00%
<b>Project Totals</b>					<b>800,000</b>	<b>800,000</b>	<b>-</b>	<b>-</b>
<b>Scattered Site B NY 2-32B</b>								
CF-07-(22)-32Ba	No work scheduled			-	-	-	-	
<b>Project Totals</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Scattered Site C NY 2-32C</b>								
CF-07-(22)-32Ca	Firewall Repairs	1460		-	102,028	102,058	-	100.03%
<b>Project Totals</b>					<b>-</b>	<b>102,028</b>	<b>102,058</b>	<b>-</b>
<b>515 Clinton NY 2-46</b>								
CF-07-(22)-46a	Site work & grading, curb cuts & parking lot	1450		130,000	130,000	-	-	0.00%
CF-07-(22)-46b	Roof replacement	1460	1	-	404,760	404,760	101,464	
<b>Project Totals</b>					<b>130,000</b>	<b>534,760</b>	<b>404,760</b>	<b>101,464</b>

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 22 TOTALS</b>	1406		-	374,312	374,312	374,312	
		1408		-	-	-	-	
		1410		-	36,323	36,323	36,323	
		1430		-	27,030	-	-	
		1450		130,000	130,000	-	-	
		1460		800,000	1,306,788	506,818	101,464	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>930,000</b>	<b>1,874,453</b>	<b>917,453</b>	<b>512,099</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 23</b>							
CF-07-(23)-1406a	Operations	1406		-	123,181	123,181	123,181	100.00%
CF-07-(23)-1410a	Administration	1410		-	44,747	44,747	44,747	100.00%
CF-07-(23)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>AD Price Courts NY 2-02</b>							
CF-07-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-			
	<b>AMP 23 TOTALS</b>	1406		-	123,181	123,181	123,181	
		1408		-	-	-	-	
		1410		-	44,747	44,747	44,747	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	<b>167,928</b>	<b>167,928</b>	<b>167,928</b>	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 24</b>							
CF-07-(24)-1406a	Operations	1406		-	-	-	-	100.00%
CF-07-(24)-1410a	Administration	1410		-	52,116	52,116	52,116	
CF-07-(24)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>AD Price Ext. NY 2-04</b>							
CF-07-(24)-4a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-			
	<b>AMP 24 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	52,116	52,116	52,116	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	<b>52,116</b>	<b>52,116</b>	<b>52,116</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 30</b>							
CF-07-(30)-1406a	Operations	1406		-	87,149	87,149	87,149	100.00%
CF-07-(30)-1410a	Administration	1410		-	172,668	172,668	172,668	100.00%
CF-07-(30)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>Kenfield NY 2-10</b>							
CF-07-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>38 Tower</b>							
CF-07-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1406		-	87,149	87,149	87,149	
		1408		-	-	-	-	
		1410		-	172,668	172,668	172,668	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	<b>259,817</b>	<b>259,817</b>	<b>259,817</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 31</b>							
CF-07-(31)-1406a	Operations	1406		-	-	-	-	100.00%
CF-07-(31)-1410a	Administration	1410		-	81,596	81,596	81,596	
CF-07-(31)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>Langfield NY 2-12</b>							
CF-07-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-			
	<b>AMP 31 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	81,596	81,596	81,596	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	81,596	81,596	81,596	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 32</b>								
CF-07-(32)-1406a	Operations	1406		-	120,966	120,966	120,966	100.00%
CF-07-(32)-1410a	Administration	1410		-	55,275	55,275	55,275	100.00%
CF-07-(32)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	11,900	-	-	
<b>Ferry Grider NY 2-45</b>								
CF-07-(32)-45a	Install GFCI's in basements	1460	210	52,000	-	-	-	0.00%
CF-07-(32)-45b	Make Community Room 504 H/C compliant	1470	1	75,000	75,000	-	-	0.00%
CF-07-(32)-45c	Demo brick sheds	1460		-	43,000			
<b>Project Totals</b>					<b>127,000</b>	<b>118,000</b>	-	-
<b>AMP 32 TOTALS</b>								
		1406		-	120,966	120,966	120,966	
		1408		-	-	-	-	
		1410		-	55,275	55,275	55,275	
		1430		-	11,900	-	-	
		1450		-	-	-	-	
		1460		52,000	43,000	-	-	
		1465.1		-	-	-	-	
		1470		75,000	75,000	-	-	
				<b>127,000</b>	<b>306,141</b>	<b>176,241</b>	<b>176,241</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 33</b>								
CF-07-(33)-1406a	Operations	1406		-	20,382	20,382	20,382	100.00%
CF-07-(33)-1410a	Administration	1410		-	41,588	41,588	41,588	100.00%
CF-07-(33)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	29,610	-	-	
<b>Schwab Terrace NY 2-14</b>								
CF-07-(33)-14a	No work scheduled			-	-	-	-	
<b>Project Totals</b>						-	-	
<b>Kowal NY 2-19</b>								
CF-07-(33)-19a	Replace community building roof, gutters & downspouts	1470	1	10,000	10,000	-	-	0.00%
<b>Project Totals</b>					<b>10,000</b>	<b>10,000</b>	-	-
<b>Msgr. Geary NY 2-31</b>								
CF-07-(33)-31a	Replace parking lots and site lighting	1450	2	111,000	111,000	-	-	0.00%
CF-07-(33)-31b	Rehab elevators	1460	2	275,000	275,000	-	-	0.00%
CF-07-(33)-31c	Replace trash compactor	1460	1	27,000	27,000	-	-	0.00%
CF-07-(33)-31d	Replace 144 windows & doors	1460	144	-	554,353	554,353	-	100.00%
<b>Project Totals</b>					<b>413,000</b>	<b>967,353</b>	<b>554,353</b>	-

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 33 TOTALS</b>	1406		-	20,382	20,382	20,382	
		1408		-	-	-	-	
		1410		-	41,588	41,588	41,588	
		1430		-	29,610	-	-	
		1450		111,000	111,000	-	-	
		1460		302,000	856,353	554,353	-	
		1465.1		-	-	-	-	
		1470		10,000	10,000	-	-	
				<b>423,000</b>	<b>1,068,933</b>	<b>616,323</b>	<b>61,970</b>	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 34</b>							
CF-07-(34)-1406a	Operations	1406		-	-	-	-	
CF-07-(34)-1410a	Administration	1410		-	62,118	62,118	62,118	100.00%
CF-07-(34)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	2,800	-	-	
	<b>Kelly Gardens NY 2-13</b>							
CF-07-(34)-13a	Replace community building roof	1470	1	40,000	40,000	-	-	0.00%
CF-07-(34)-13b	Community room - kitchen rehab	1470	1	-	836	836	-	100.00%
CF-07-(34)-13c	Community room - H/C bathroom	1470	1	-	838	838	-	100.00%
	<b>Project Totals</b>			<b>40,000</b>	<b>41,674</b>	<b>1,674</b>	<b>-</b>	
	<b>LBJ NY 2-22</b>							
CF-07-(34)-22a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>AMP 34 TOTALS</b>							
		1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	62,118	62,118	62,118	
		1430		-	2,800	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		40,000	41,674	1,674	-	
		1498		-	-	-	-	
				<b>40,000</b>	<b>106,592</b>	<b>63,792</b>	<b>62,118</b>	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 35</b>								
CF-07-(35)-1406a	Operations	1406		-	98,647	98,647	98,647	100.00%
CF-07-(35)-1410a	Administration	1410		-	65,540	65,540	65,540	100.00%
CF-07-(35)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	100,222	-	-	0.00%
<b>Sedita NY 2-16</b>								
CF-07-(35)-16a	Replace emergency generator	1460	1	78,000	78,000	-	-	0.00%
CF-07-(35)-16b	Kitchen rehab	1460	91 apts	562,000	482,223	-	-	0.00%
CF-07-(35)-16c	5 H/C apartments, 2 H/C public bathrooms and make main building entrance doors ADA compliant	1460		416,000	416,000	-	-	0.00%
CF-07-(35)-16d	Ranges	1465.1	96	38,400	38,400	-	-	0.00%
CF-07-(35)-16e	Replace mailboxes	1460		-	10,305	10,305	-	100.00%
<b>Project Totals</b>					<b>1,094,400</b>	<b>1,024,928</b>	<b>10,305</b>	<b>-</b>
<b>Stuyvesant NY 2-27</b>								
CF-07-(35)-27a	Replace parking lot	1450	1	207,000	145,000	-	-	0.00%
CF-07-(35)-27b	Emergency generator	1460	1	78,000	78,000	-	-	0.00%
CF-07-(35)-27c	Second floor roof, north side	1460		40,000	40,000	-	-	0.00%
CF-07-(35)-27d	Elevator penthouse roof	1460	1	-	-	-	-	deleted
CF-07-(35)-27e	Replace 2 rooftop hallway fans	1460	2	-	241	241	-	100.00%
<b>Project Totals</b>					<b>325,000</b>	<b>263,241</b>	<b>241</b>	<b>-</b>

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 35 TOTALS</b>	1406		-	98,647	98,647	98,647	
		1408		-	-	-	-	
		1410		-	65,540	65,540	65,540	
		1430		-	100,222	-	-	
		1450		207,000	145,000	-	-	
		1460		1,174,000	1,104,769	10,546	-	
		1465.1		38,400	38,400	-	-	
		1470		-	-	-	-	
				<b>1,419,400</b>	<b>1,552,578</b>	<b>174,733</b>	<b>164,187</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
	<b>AMP 40</b>							
CF-07-(40)-1406a	Operations	1406		-	-	-	-	
CF-07-(40)-1410a	Administration	1410		-	-	-	-	
CF-07-(40)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>Lakeview Ph III NY 2-48</b>							
CF-07-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 41</b>							
CF-07-(41)-1406a	Operations	1406		-	-	-	-	
CF-07-(41)-1410a	Administration	1410		-	-	-	-	
CF-07-(41)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>Lakeview Ph I NY 2-43</b>							
CF-07-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 42</b>							
CF-07-(42)-1406a	Operations	1406		-	60,355	60,355	60,355	100.00%
CF-07-(42)-1410a	Administration	1410		-	-	-	-	
CF-07-(42)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>Lakeview Ph II NY 2-47</b>							
CF-07-(42)-47a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 42 TOTALS</b>	1406		-	60,355	60,355	60,355	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	60,355	60,355	60,355	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250206</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2006 Supplemental</b> <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	29,107	29,107	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	261,957	261,957	128,858	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>291,064</b>	<b>291,064</b>	<b>128,858</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
Indian Housing  
No. 2577-0226  
Expires 4/30/2011

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ended
-
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128,858
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128,858

<b>Part II: Supporting Pages</b>										
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025006</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 Supplemental</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work		
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>			
<b>AMP 90</b>	<b>Central Office</b>									
CF(S)-06-(90)-1406a	Operations	1406		29,107	29,107	-	-	0.00%		
CF(S)-06-(90)-1502a	Contingency	1502		-	-					
	<b>Total</b>			<b>29,107</b>	<b>29,107</b>					
<b>AMP 90</b>	<b>Capital Improvments [Dept 970]</b>									
CF(S)-06-(90)-970a	No allocation			-	-					
	<b>TOTALS: Capital Improvments [Dept 970]</b>			-	-					
<b>AMP 90</b>	<b>Executive [Dept 915]</b>									
CF(S)-06-(90)-915a	No allocation			-	-					
	<b>TOTALS: Executive [Dept 915]</b>			-	-					
<b>AMP 90</b>	<b>Finance [Dept 940]</b>									
CF(S)-06-(90)-940a	No allocation			-	-					
	<b>TOTALS: Finance [Dept 940]</b>			-	-					
<b>AMP 90</b>	<b>Management [Dept 950]</b>									
CF(S)-06-(90)-950a	No allocation			-	-					
	<b>TOTALS: Management [Dept 950]</b>			-	-					
<b>AMP 90</b>	<b>MIS [Dept 925]</b>									
CF(S)-06-(90)-925a	No allocation			-	-					
	<b>TOTALS: MIS [Dept 925]</b>			-	-					
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>									
CF(S)-06-(90)-945a	No allocation			-	-					
	<b>TOTALS: Personnel [Dept 945]</b>			-	-					
<b>AMP 90</b>	<b>300 Perry Street</b>									
CF(S)-06-(90)-300a	No allocation			-	-					
	<b>TOTALS: 300 Perry Street</b>			-	-					

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025006</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 Supplemental</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 90</b>	<b>476 Louisiana Street</b>								
CF(S)-06-(90)-476a	No allocation			-					
	<b>TOTALS: 476 Louisiana Street</b>			-					
	<b>AMP 90 TOTALS</b>	1406		29,107	29,107	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				<b>29,107</b>	<b>29,107</b>	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-				
				-	-				
<b>Shaffer Village NY 2-08</b>									
CF(S)-06-(10)-8a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>LaSalle Courts NY 2-11</b>									
CF(S)-06-(10)-11a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-				
				-	-				
<b>Holling Homes NY 2-18</b>									
CF(S)-06-(11)-18a	No Work Scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>Elmhurst NY 2-20</b>									
CF(S)-06-(11)-20a	No Work Scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>Camden NY 2-26</b>									
CF(S)-06-(11)-26a	No Work Scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-06-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-			
				-	-			
<b>Jasper Parrish NY 2-06</b>								
CF(S)-06-(12)-06a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
CF(S)-06-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-			
				-	-			
<b>C. Perry Ext. NY2-005 (senior)</b>								
CF(S)-06-(20)-005a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Slater Courts NY 2-21</b>								
CF(S)-06-(20)-21a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Mullen Manor NY 2-34</b>								
CF(S)-06-(20)-34a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-				
				-	-				
<b>C. Perry Homes NY 2-03</b>									
CF(S)-06-(21)-3a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>C. Perry Ext. NY2-105 (family)</b>									
CF(S)-06-(21)-105a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
CF(S)-06-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-					
				-					
<b>Scattered Site A NY 2-32A</b>									
CF(S)-06-(22)-32Aa	Apartment Rehabilitation	1460		261,957	261,957	128,858	128,858	49.19%	
	<b>Project Totals</b>								
<b>Scattered Site B NY 2-32B</b>									
CF(S)-06-(22)-32Ba	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>Scattered Site C NY 2-32C</b>									
CF(S)-06-(22)-32Ca	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>515 Clinton NY 2-46</b>									
CF(S)-06-(22)-46a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		261,957	261,957	128,858	128,858		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				<b>261,957</b>	<b>261,957</b>	<b>128,858</b>	<b>128,858</b>		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-				
				-	-				
<b>AD Price Courts NY 2-02</b>									
CF(S)-06-(23)-2a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		
CF(S)-06-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-				
				-	-				
<b>AD Price Ext. NY 2-04</b>									
CF(S)-06-(24)-4a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-06-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-			
				-	-			
<b>Kenfield NY 2-10</b>								
CF(S)-06-(30)-10a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>38 Tower</b>								
CF(S)-06-(30)-38a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-				
				-	-				
<b>Langfield NY 2-12</b>									
CF(S)-06-(31)-12a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		
CF(S)-06-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-				
				-	-				
<b>Ferry Grider NY 2-45</b>									
CF(S)-06-(32)-45a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>		
CF(S)-06-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-				
				-	-				
<b>Schwab Terrace NY 2-14</b>									
CF(S)-06-(33)-14a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>Kowal NY 2-19</b>									
CF(S)-06-(33)-19a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>Msgr. Geary NY 2-31</b>									
CF(S)-06-(33)-31a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 33 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - - - -	- - - - -	- - - - -		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-				
				-	-				
<b>Kelly Gardens NY 2-13</b>									
CF(S)-06-(34)-13a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>LBJ NY 2-22</b>									
CF(S)-06-(34)-22a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
		1498		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-				
				-	-				
<b>Sedita NY 2-16</b>									
CF(S)-06-(35)-16a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
<b>Stuyvesant NY 2-27</b>									
CF(S)-06-(35)-27a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph III NY 2-48</b>									
CF(S)-06-(40)-48a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		
CF(S)-06-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Lakeview Ph I NY 2-43</b>									
CF(S)-06-(41)-43a	No work scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025006</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2006 Supplemental</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-06-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-				
				-	-				
<b>Lakeview Ph II NY 2-47</b>									
CF-07-(42)-47a	No work scheduled			-	-				
<b>Project Totals</b>									
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2006</b> <b>FFY of Grant Approval:</b> _____	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	947,000	1,845,695	1,845,695	1,845,695	
3	1408 Management Improvements	935,075	119,363	122,414	122,414	
4	1410 Administration (may not exceed 10% of line 21)	985,188	985,188	126,897	126,897	
5	1411 Audit	-	-			
6	1415 Liquidated Damages	-	-			
7	1430 Fees and Costs	812,878	536,235	722,912	641,797	
8	1440 Site Acquisition	-	-			
9	1450 Site Improvement	199,345	79,409	68,364	-	
10	1460 Dwelling Structures	5,475,397	6,026,345	6,187,855	3,217,863	
11	1465.1 Dwelling Equipment - Non-Expendable	-	33,232	33,232	33,232	
12	1470 Non-dwelling Structures	97,775	107,183	99,983	247	
13	1475 Non-dwelling Equipment	106,500	119,234	94,805	94,805	
14	1485 Demolition	-	-			
15	1492 Moving to Work Demonstration	-	-			
16	1495.1 Relocations Costs	-	-	-	-	
17	1499 Development Activities <sup>4</sup>	-	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct					
19	1502 Contingency (may not exceed 8% of line 20)	292,726	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>9,851,884</b>	<b>9,851,884</b>	<b>9,302,157</b>	<b>6,082,950</b>	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Activities	96,050	96,050			
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs	21,735	21,735			
25	Amount of Line 20 Related to Energy Conservation Measures	455,975	455,975			
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>			Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90 Central Office</b>								
CF-06-(90)-1406a	Operations	1406		947,000	-	947,000	947,000	pre Asset Mgt
CF-06-(90)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,873	pre Asset Mgt
CF-06-(90)-1502a	Contingency	1502		292,726	-			
<b>Total</b>				<b>1,239,726</b>	<b>18,888</b>	<b>965,888</b>	<b>959,873</b>	
<b>AMP 90 Capital Improvments [Dept 970]</b>								
CF-06-(90)-970a	Training	1408		5,000	300	300	300	100.00%
CF-06-(90)-970b	Publications	1408		2,500	-	543	543	pre Asset Mgt
CF-06-(90)-970c	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1408		105,458	-	-	-	0.00%
CF-06-(90)-970d	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1410		938,670	938,670	126,897	126,897	13.52%
CF-06-(90)-970e	Advertising	1410		15,000	15,000	-	-	0.00%
CF-06-(90)-970f	FEES & COSTS - A/E Fees, Costs & Services	1430		540,000	3,460	3,460	3,460	pre Asset Mgt
CF-06-(90)-970g	FEES & COSTS - Salaries (Incl Fringe @ 57%, Longevity & Auto)	1430		272,878	272,878	21,223	21,223	pre Asset Mgt
CF-06-(90)-970h	Misc. Equipment	1475		1,500	-	-	-	0.00%
CF-06-(90)-970i	Digital blueprint scanner	1475		25,000	22,200	-	-	0.00%
<b>TOTALS: Capital Improvments [Dept 970]</b>				<b>1,906,006</b>	<b>1,252,508</b>	<b>152,423</b>	<b>152,423</b>	
<b>AMP 90 Executive [Dept 915]</b>								
CF-06-(90)-915a	Drug Testing	1408		10,000	-	-	-	deleted
CF-06-(90)-915b	Printing & Section 3 Supplies	1408		1,000	-	-	-	deleted
CF-06-(90)-915c	Telephone/Internet (4 centers)	1408		-	-	-	-	deleted
CF-06-(90)-915d	Cleaning Contract (1 center)	1408		-	-	-	-	deleted
CF-06-(90)-915e	Intrusion alarm maintenance (1 center)	1408		-	-	-	-	deleted
CF-06-(90)-915f	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1408		379,560	-	-	-	deleted
<b>TOTALS: Executive [Dept 915]</b>				<b>390,560</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>AMP 90 Finance [Dept 940]</b>								
CF-06-(90)-940a	Training (Harvard Cost Study/Project Based)	1408		16,500	-	1,699	1,699	pre Asset Mgt
CF-06-(90)-940b	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1408		7,874	-	-	-	0.00%
CF-06-(90)-940c	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1410		31,518	31,518	-	-	0.00%
<b>TOTALS: Finance [Dept 940]</b>				<b>55,892</b>	<b>31,518</b>	<b>1,699</b>	<b>1,699</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90 Management [Dept 950]</b>								
CF-06-(90)-950a	Marketing Services	1408		45,000	-	-	-	deleted
CF-06-(90)-950b	Screening	1408		15,000	-	-	-	deleted
CF-06-(90)-950c	Advertising	1408		5,000	-	-	-	deleted
CF-06-(90)-950d	Outreach	1408		4,000	-	-	-	deleted
CF-06-(90)-950e	Printing	1408		5,000	-	-	-	deleted
CF-06-(90)-950f	Tenant & Applicant Transportation	1408		1,000	-	-	-	deleted
CF-06-(90)-950g	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1408		136,573	-	-	-	deleted
<b>TOTALS: Management [Dept 950]</b>				<b>211,573</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>AMP 90 MIS [Dept 925]</b>								
CF-06-(90)-925a	Software	1408		30,000	28,880	13,232	13,232	pre Asset Mgt
CF-06-(90)-925b	Equipment/Hardware	1475		80,000	80,000	79,191	79,191	pre Asset Mgt
CF-06-(90)-925c	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1408		145,610	-	15,648	15,648	pre Asset Mgt
<b>TOTALS: MIS [Dept 925]</b>				<b>255,610</b>	<b>108,880</b>	<b>108,071</b>	<b>108,071</b>	
<b>AMP 90 Personnel [Dept 945]</b>								
CF-06-(90)-945a	Training (Harvard Cost Study/Project Based)	1408		20,000	-	-	-	deleted
<b>TOTALS: Personnel [Dept 945]</b>				<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>AMP 90 300 Perry Street</b>								
CF-06-(90)-300a^	Additional parking lot lighting - 300 Perry	1450		21,735	-	-	-	deleted
CF-06-(90)-300b	Provide H/C door openers @ 300 Perry	1470	4	16,050	-	-	-	deleted
<b>TOTALS: 300 Perry Street</b>				<b>37,785</b>	<b>-</b>	<b>-</b>	<b>-</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>476 Louisiana Street</b>							
CF-06-(90)-476a	No work scheduled			-	-	-	-	
	<b>TOTALS: 476 Louisiana Street</b>			-				
	<b>AMP 90 TOTALS</b>	1406		947,000	-	947,000	947,000	
		1408		935,075	29,180	31,422	31,422	
		1410		985,188	985,188	126,897	126,897	
		1430		812,878	295,226	43,571	37,556	
		1450		21,735	-	-	-	
		1460		-	-	-	-	
		1470		16,050	-	-	-	
		1475		106,500	102,200	79,191	79,191	
		1502		292,726	-	-	-	
				<b>4,117,152</b>	<b>1,411,794</b>	<b>1,228,081</b>	<b>1,222,066</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 10</b>								
CF-06-(10)-1406a	Operations	1406		-	206,069	100,338	100,338	
CF-06-(10)-1410a	Administration	1410		-	-	-	-	
CF-06-(10)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	
CF-06-(10)-1430b	Construction Management/Site Supervision	1430		-	-	47,660	47,660	
<b>Shaffer Village NY 2-08</b>								
CF-06-(10)-8a	Replace main entrance doors @ walk-up buildings	1460	7 bldgs	21,000	-	-	-	deleted
CF-06-(10)-8b	Rowhouse rear address signage and @ parking	1460	108 apts	10,000	-	-	-	deleted
CF-06-(10)-8c	Exterior brick rehab & waterproofing	1460	7 bldgs	414,450	94,500	94,500	94,500	100.00%
CF-06-(10)-8d	GFCI @ laundry rooms	1470		-	-	-	-	deleted
CF-06-(10)-8e	Roofs	1460		-	3,130	3,130	3,130	100.00%
<b>Project Totals</b>				<b>445,450</b>	<b>97,630</b>	<b>97,630</b>	<b>97,630</b>	
<b>LaSalle Courts NY 2-11</b>								
CF-06-(10)-11a	Rear address signage	1460	206	16,525	11,211	11,211	-	100.00%
CF-06-(10)-11b	Front Porch lights	1460		-	44,432	44,432	-	100.00%
<b>Project Totals</b>				<b>16,525</b>	<b>55,643</b>	<b>55,643</b>	<b>-</b>	
<b>AMP 10 TOTALS</b>								
		1406		-	206,069	100,338	100,338	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	18,888	66,548	60,273	
		1450		-	-	-	-	
		1460		461,975	153,273	153,273	97,630	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>461,975</b>	<b>378,230</b>	<b>320,159</b>	<b>258,241</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 11</b>								
CF-06-(11)-1406a	Operations	1406		-	78,860	38,398	38,398	
CF-06-(11)-1410a	Administration	1410		-	-	-	-	
CF-06-(11)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	
CF-06-(11)-1430b	Construction Management/Site Supervision	1430		-	-	38,868	38,868	
<b>Holling Homes NY 2-18</b>								
CF-06-(11)-18a	Vacant Apartment Prep	1408		-	1,687	1,687	1,687	100.00%
CF-06-(11)-18b	Kitchen/bath ceiling fans	1460		-	142,495	142,495	-	100.00%
<b>Project Totals</b>					<b>-</b>	<b>144,182</b>	<b>144,182</b>	<b>1,687</b>
<b>Elmhurst NY 2-20</b>								
CF-06-(11)-20a	Rehab 23 kitchens	1460	23 apts	135,000	222,318	222,318	9,912	100.00%
CF-06-(11)-20b @	Convert 1 apt to H/C apt	1460	1 apt	65,000	86,092	86,092	-	100.00%
<b>Project Totals</b>					<b>200,000</b>	<b>308,410</b>	<b>308,410</b>	<b>9,912</b>
<b>Camden NY 2-26</b>								
CF-06-(11)-26a	Install drainage tile; waterproof foundation wall	1460	-	50,000	59,542	59,542	-	100.00%
CF-06-(11)-26b	Install backflow preventer	1460	1	5,250	-	-	-	deleted
CF-06-(11)-26c	Replace vanities, sinks & medicine cabinets	1460	12 apts	16,800	40,100	40,100	864	100.00%
<b>Project Totals</b>					<b>72,050</b>	<b>99,642</b>	<b>99,642</b>	<b>864</b>
<b>AMP 11 TOTALS</b>								
		1406		-	78,860	38,398	38,398	
		1408		-	1,687	1,687	1,687	
		1410		-	-	-	-	
		1430		-	18,888	57,756	51,481	
		1450		-	-	-	-	
		1460		272,050	550,547	550,547	10,776	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>272,050</b>	<b>649,982</b>	<b>648,388</b>	<b>102,342</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 12</b>								
CF-06-(12)-1406a	Operations	1406		-	90,595	44,112	44,112	48.69%
CF-06-(12)-1410a	Administration	1410		-	-	-	-	
CF-06-(12)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	100.00%
CF-06-(12)-1430b	Construction Management/Site Supervision	1430		-	-	16,145	16,145	
<b>Jasper Parrish NY 2-06</b>								
CF-06-(12)-06a	Roofs, soffits & gutters - Ph II	1460	29%	350,000	156,327	156,327	-	100.00%
CF-06-(12)-06b	Rear address signage	1460	187 apts.	16,200	63,955	63,955	-	100.00%
CF-06-(12)-06c	Vacant Apartment Prep	1408		-	5,454	5,454	5,454	100.00%
<b>Project Totals</b>					<b>366,200</b>	<b>225,736</b>	<b>225,736</b>	<b>5,454</b>
<b>AMP 12 TOTALS</b>								
		1406		-	90,595	44,112	44,112	
		1408		-	5,454	5,454	5,454	
		1410		-	-	-	-	
		1430		-	18,888	35,033	28,758	
		1450		-	-	-	-	
		1460		366,200	220,282	220,282	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>366,200</b>	<b>335,219</b>	<b>304,881</b>	<b>78,324</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 20</b>								
CF-06-(20)-1406a	Operations	1406		-	184,476	89,824	89,824	48.69%
CF-06-(20)-1410a	Administration	1410		-	-	-	-	
CF-06-(20)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	100.00%
CF-06-(20)-1430b	Construction Management/Site Supervision	1430		-	-	43,969	43,969	
<b>C. Perry Ext. NY2-005 (senior)</b>								
CF-06-(20)-005a	Replace mailboxes in highrises	1460	6 bldgs	36,225	43,524	23,296	-	53.52%
CF-06-(20)-005b	Replace window blinds Capital Improvements ofc	1460	43	6,450	-	-	-	deleted
CF-06-(20)-005c	VCT flooring Capital Improvement Office	1460		-	3,440	3,440	3,440	100.00%
CF-06-(20)-005d	H/R Roof replacement	1460		-	4,465	4,465	169	100.00%
<b>Project Totals</b>					<b>42,675</b>	<b>51,429</b>	<b>31,201</b>	<b>3,609</b>
<b>Slater Courts NY 2-21</b>								
CF-06-(20)-21a	Sitework: sidewalks & pave parking lot	1450		47,610	26,850	22,734	-	84.67%
CF-06-(20)-21b	Replace windows, siding & install basement glass block windows	1460	3 bldgs	130,250	-	-	-	deleted
CF-06-(20)-21c	Intercoms	1460	24 apts	22,000	23,700	23,700	23,700	100.00%
CF-06-(20)-21d	Install backflow preventers	1460	3	8,400	-	-	-	deleted
CF-06-(20)-21e	Community room ventilation	1460		-	10,878	10,878	-	100.00%
CF-06-(20)-21f	Dryer vents	1460		-	4,500	4,500	-	100.00%
CF-06-(20)-21g	Boiler room vents	1460		-	12,945	12,945	-	100.00%
CF-06-(20)-21h	Meter pull boxes	1460		-	1,643	1,643	-	100.00%
<b>Project Totals</b>					<b>208,260</b>	<b>80,516</b>	<b>76,400</b>	<b>23,700</b>
<b>Mullen Manor NY 2-34</b>								
CF-06-(20)-34a	Stoves	1465.1		-	17,963	17,963	17,963	1
<b>Project Totals</b>					<b>-</b>	<b>17,963</b>	<b>17,963</b>	<b>17,963</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 20 TOTALS</b>	1406		-	184,476	89,824	89,824	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	18,888	62,857	56,582	
		1450		47,610	26,850	22,734	-	
		1460		203,325	105,095	84,867	27,309	
		1465.1		-	17,963	17,963	17,963	
		1470		-	-	-	-	
				<b>250,935</b>	<b>353,272</b>	<b>278,245</b>	<b>191,678</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 21</b>								
CF-06-(21)-1406a	Operations	1406		-	194,334	94,624	94,624	
		1408		-	-	405	405	
CF-06-(21)-1410a	Administration	1410		-	-	-	-	
CF-06-(21)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	21,596	18,888	12,613	
CF-06-(21)-1430b	Construction Management/Site Supervision	1430		-	-	22,482	22,482	
CF-06-(21)-1475a	Mowing & Groundskeeping Equip.	1475		-	8,212	7,807	7,807	
<b>C. Perry Homes NY 2-03</b>								
CF-06-(21)-3a	Oxygen Meter for main boiler room (386 Perry)	1460	1	5,175	-	-	-	deleted
CF-06-(21)-3b	Roof replacement	1460		-	-	-	-	
CF-06-(21)-3c	Boiler room alarm system	1460		-	-	-	-	
CF-06-(21)-3d	Exterior masonry repairs	1460		-	-	-	-	
<b>Project Totals</b>					<b>5,175</b>	<b>-</b>	<b>-</b>	
<b>C. Perry Ext. NY2-105 (family)</b>								
CF-06-(21)-105a	Rowhouse rear address signage	1460		12,000	27,060	27,060	-	100.00%
<b>Project Totals</b>					<b>12,000</b>	<b>27,060</b>	<b>27,060</b>	<b>-</b>
<b>AMP 21 TOTALS</b>								
		1406		-	194,334	94,624	94,624	
		1408		-	-	405	405	
		1410		-	-	-	-	
		1430		-	21,596	41,370	35,095	
		1450		-	-	-	-	
		1460		17,175	27,060	27,060	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	8,212	7,807	7,807	
				<b>17,175</b>	<b>251,202</b>	<b>171,266</b>	<b>137,931</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 22</b>								
CF-06-(22)-1406a	Operations	1406		-	64,778	31,541	31,541	
CF-06-(22)-1410a	Administration	1410		-	-	-	-	
CF-06-(22)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	22,088	15,813	
CF-06-(22)-1430b	Construction Management/Site Supervision	1430		-	-	135,099	135,099	
<b>Scattered Site A NY 2-32A</b>								
CF-06-(22)-32Aa	Roof replacement - Phase II	1460	55%	428,078	-	-	-	deleted
CF-06-(22)-32Ab	Ranges	1465.1	30%	-	-	-	-	deleted
CF-06-(22)-32Ac	Building renovations, alterations & additions	1460		-	2,783,841	2,627,600	2,104,430	94.39%
CF-06-(22)-32Ad	Security	1408		-	60,376	60,375	60,375	100.00%
<b>Project Totals</b>				<b>428,078</b>	<b>2,844,217</b>	<b>2,687,975</b>	<b>2,164,805</b>	
<b>Scattered Site B NY 2-32B</b>								
CF-06-(22)-32Ba	Roof replacement - Phase I	1460	50%	413,078	-	-	-	deleted
<b>Project Totals</b>				<b>413,078</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Scattered Site C NY 2-32C</b>								
CF-06-(22)-32Ca	Roof replacement - Phase I	1460	50%	352,649	-	-	-	deleted
CF-06-(22)-32Cb	GFCI receptacles, kitchens & baths	1460		-	9,429	9,429	-	100.00%
<b>Project Totals</b>				<b>352,649</b>	<b>9,429</b>	<b>9,429</b>	<b>-</b>	
<b>515 Clinton NY 2-46</b>								
CF-06-(22)-46a	Masonry repairs - Ph II	1460		129,129	129,129	128,750	127,774	99.71%
CF-06-(22)-46b	Emergency generator	1460		-	112,984	112,984	-	100.00%
CF-06-(22)-46c	Battery back-up emergency lights	1460		-	32,429	32,429	-	100.00%
<b>Project Totals</b>				<b>129,129</b>	<b>274,542</b>	<b>274,163</b>	<b>127,774</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 22 TOTALS</b>	1406		-	64,778	31,541	31,541	
		1408		-	60,376	60,375	60,375	
		1410		-	-	-	-	
		1430		-	18,888	157,187	150,912	
		1450		-	-	-	-	
		1460		1,322,934	3,067,812	2,911,192	2,232,204	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>1,322,934</b>	<b>3,211,854</b>	<b>3,160,295</b>	<b>2,475,032</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250106</b>		CFFP (Yes/No):		<b>2006</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 23</b>							
CF-06-(23)-1406a	Operations	1406		-	79,799	38,855	38,855	
CF-06-(23)-1408a		1408		-	-	405	405	
CF-06-(23)-1410a	Administration	1410		-	-	-	-	
CF-06-(23)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
CF-06-(23)-1430b	Construction Management/Site Supervision	1430		-	-	10,716	10,716	
CF-06-(23)-1475a	Mowing & Groundskeeping Equipment	1475		-	8,212	7,807	7,807	
<b>AD Price Courts NY 2-02</b>								
CF-06-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-			
	<b>AMP 23 TOTALS</b>	1406		-	79,799	38,855	38,855	
		1408		-	-	405	405	
		1410		-	-	-	-	
		1430		-	-	10,716	10,716	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	8,212	7,807	7,807	
				-	<b>88,011</b>	<b>57,783</b>	<b>57,783</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 24</b>							
CF-06-(24)-1406a	Operations	1406		-	92,942	45,255	45,255	
CF-06-(24)-1410a	Administration	1410		-	-	-	-	
CF-06-(24)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-	-	-	
CF-06-(24)-1430b	Construction Management/Site Supervision	1430		-	-	48,274	48,274	
<b>AD Price Ext. NY 2-04</b>								
CF-06-(24)-4a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-			
	<b>AMP 24 TOTALS</b>	1406		-	92,942	45,255	45,255	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	48,274	48,274	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	92,942	93,529	93,529	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 30</b>								
CF-06-(30)-1406a	Operations	1406		-	307,929	149,935	149,935	
CF-06-(30)-1410a	Administration	1410		-	-	-	-	
CF-06-(30)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	
CF-06-(30)-1430b	Construction Management/Site Supervision	1430		-	-	24,619	24,619	
<b>Kenfield NY 2-10</b>								
CF-06-(30)-10a	2004 RHF 2nd Increment (Energy Performance balance of payback)	1460		726,513	726,513	726,513	726,513	100.00%
CF-06-(30)-10b	Replace mailboxes @ walk-up buildings	1460	16 bldgs	18,113	31,697	31,697	-	100.00%
CF-06-(30)-10c	Rowhouse rear address signage	1460	536 apts	27,000	144,335	144,335	-	100.00%
CF-06-(30)-10d	Vacant Apartment Prep	1408		-	7,482	7,482	7,482	100.00%
CF-06-(30)-10e	Intercoms	1460		-	70,000	70,000	70,000	100.00%
<b>Project Totals</b>				<b>771,626</b>	<b>980,027</b>	<b>980,027</b>	<b>803,995</b>	
<b>38 Tower</b>								
CF-06-(30)-38a	Replace fuel pumps @ PPC (38 Tower)	1470	3	10,000	-	-	-	deleted
<b>Project Totals</b>				<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>AMP 30 TOTALS</b>								
		1406		-	307,929	149,935	149,935	
		1408		-	7,482	7,482	7,482	
		1410		-	-	-	-	
		1430		-	18,888	43,507	37,232	
		1450		-	-	-	-	
		1460		771,626	972,545	972,545	796,513	
		1465.1		-	-	-	-	
		1470		10,000	-	-	-	
				<b>781,626</b>	<b>1,306,844</b>	<b>1,173,469</b>	<b>991,162</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 31</b>							
CF-06-(31)-1406a	Operations	1406		-	145,515	70,853	70,853	
CF-06-(31)-1410a	Administration	1410		-	-	-	-	
CF-06-(31)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	
CF-06-(31)-1430b	Construction Management/Site Supervision	1430		-	-	1,211	1,211	
CF-06-(31)-1475a	Mowing & Groundskeeping Equipment	1475		-	610	-	-	
	<b>Langfield NY 2-12</b>							
CF-06-(31)-12a	Rear address signage	1460	310 apts	26,856	76,150	76,150	-	100.00%
	<b>Project Totals</b>			<b>26,856</b>	<b>76,150</b>	<b>76,150</b>	-	
	<b>AMP 31 TOTALS</b>							
		1406		-	145,515	70,853	70,853	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	18,888	20,099	13,824	
		1450		-	-	-	-	
		1460		26,856	76,150	76,150	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	610	-	-	
				<b>26,856</b>	<b>241,163</b>	<b>167,102</b>	<b>84,677</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 32</b>								
CF-06-(32)-1406a	Operations	1406		-	98,574	47,997	47,997	
CF-06-(32)-1410a	Administration	1410		-	-	-	-	
CF-06-(32)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	30,533	18,888	12,613	
CF-06-(32)-1430b	Construction Management/Site Supervision	1430		-	-	13,367	13,367	
<b>Ferry Grider NY 2-45</b>								
CF-06-(32)-45a	Roof Replacement - Ph II	1460	32%	305,446	305,446	305,564	118	100.04%
CF-06-(32)-45b	Roof Replacement - Management Ofc & Garage	1470	2 bldgs	35,000	19,200	12,000	-	62.50%
CF-06-(32)-45c	Vacant Apartment Prep	1408		-	-	-	-	deleted
CF-06-(32)-45d	GFCI receptacles, laundry rooms	1460		-	38,429	38,429	-	100.00%
<b>Project Totals</b>					<b>340,446</b>	<b>363,075</b>	<b>355,993</b>	<b>118</b>
<b>AMP 32 TOTALS</b>								
		1406		-	98,574	47,997	47,997	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	30,533	32,255	25,980	
		1450		-	-	-	-	
		1460		305,446	343,875	343,993	118	
		1465.1		-	-	-	-	
		1470		35,000	19,200	12,000	-	
				<b>340,446</b>	<b>492,182</b>	<b>436,245</b>	<b>74,095</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 33</b>								
CF-06-(33)-1406a	Operations	1406		-	74,165	36,112	36,112	
CF-06-(33)-1410a	Administration	1410		-	-	-	-	
CF-06-(33)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	
CF-06-(33)-1430b	Construction Management/Site Supervision	1430		-	-	6,877	6,877	
<b>Schwab Terrace NY 2-14</b>								
CF-06-(33)-14a	Sitework; parking lot, fencing	1450			130,000	-	-	deleted
CF-06-(33)-14b	Bath rehab; sinks, medicine cabinets, water shut-o	1460	33 apts		36,750	52,301	52,301	774
CF-06-(33)-14c	Vacant Apartment Prep	1408			-	1,777	1,777	1,777
CF-06-(33)-14d	Ranges	1465.1	34		-	15,269	15,269	15,269
<b>Project Totals</b>					<b>166,750</b>	<b>69,347</b>	<b>69,347</b>	<b>17,820</b>
<b>Kowal NY 2-19</b>								
CF-06-(33)-19a	Backflow preventers	1460			-	-	-	deleted
<b>Project Totals</b>					-	-		
<b>Msgr. Geary NY 2-31</b>								
CF-06-(33)-31a @ @	Replace 144 windows & 100 doors	1460	100%		370,975	209,135	209,135	1,325
CF-06-(33)-31b	Heating system, Management Office	1460			-	10,488	10,488	-
CF-06-(33)-31c	Replace rear gate	1450			-	15,200	15,200	-
<b>Project Totals</b>					<b>370,975</b>	<b>234,823</b>	<b>234,823</b>	<b>1,325</b>

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 33 TOTALS</b>	1406		-	74,165	36,112	36,112	
		1408		-	1,777	1,777	1,777	
		1410		-	-	-	-	
		1430		-	18,888	25,765	19,490	
		1450		130,000	15,200	15,200	-	
		1460		407,725	271,924	271,924	2,099	
		1465.1		-	15,269	15,269	15,269	
		1470		-	-	-	-	
				<b>537,725</b>	<b>397,223</b>	<b>366,047</b>	<b>74,747</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 34</b>								
CF-06-(34)-1406a	Operations	1406		-	110,778	53,939	53,939	
CF-06-(34)-1410a	Administration	1410		-	-	-	-	
CF-06-(34)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,613	
CF-06-(34)-1430b	Construction Management/Site Supervision	1430		-	-	21,930	21,930	
				-	<b>110,778</b>			
<b>Kelly Gardens NY 2-13</b>								
CF-06-(34)-13a	Community Room: kitchen rehab, floor tiles	1470		21,725	43,985	43,985	124	100.00%
CF-06-(34)-13b@	Community Room: handicap bathroom	1470		15,000	43,998	43,998	123	100.00%
CF-06-(34)-13c	Rear address signage	1460	30	2,610	8,261	8,261	-	100.00%
CF-06-(34)-13d	Parking lot lights	1450		-	9,500	9,500	-	100.00%
<b>Project Totals</b>					<b>39,335</b>	<b>105,744</b>	<b>105,744</b>	<b>247</b>
<b>LBJ NY 2-22</b>								
CF-06-(34)-22a	Exterior building rehab: replace roof, patio railings, 226 windows & 198 patio doors	1460	100%	1,196,250	54,441	378,714	-	
CF-06-(34)-22b	Vacant Apartment Prep	1408		-	8,333	8,333	8,333	
<b>Project Totals</b>					<b>1,196,250</b>	<b>62,774</b>	<b>387,047</b>	<b>8,333</b>
<b>AMP 34 TOTALS</b>								
		1406		-	110,778	53,939	53,939	
		1408		-	8,333	8,333	8,333	
		1410		-	-	-	-	
		1430		-	18,888	40,818	34,543	
		1450		-	9,500	9,500	-	
		1460		1,198,860	62,702	386,975	-	
		1465.1		-	-	-	-	
		1470		36,725	87,983	87,983	247	
		1498		-	-	-	-	
				<b>1,235,585</b>	<b>298,184</b>	<b>587,548</b>	<b>97,062</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 35</b>								
CF-06-(35)-1406a	Operations	1406		-	116,881	56,912	56,912	
CF-06-(35)-1410a	Administration	1410		-	-	-	-	
CF-06-(35)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	18,888	18,888	12,813	
CF-06-(35)-1430b	Construction Management/Site Supervision	1430		-	-	18,268	18,268	
<b>Sedita NY 2-16</b>								
CF-06-(35)-16a	Replace mailboxes	1460	101 apts	11,550	31,449	31,449	-	100.00%
CF-06-(35)-16b	Vacant Apartment Prep	1408		-	2,656	2,656	2,656	100.00%
CF-06-(35)-16c	Sitework	1450		-	27,859	20,930	-	75.13%
CF-06-(35)-16d	Asbestos Abatement & Air monitoring	1460		-	47,255	47,255	47,255	100.00%
<b>Project Totals</b>					<b>11,550</b>	<b>109,219</b>	<b>102,290</b>	<b>49,911</b>
<b>Stuyvesant NY 2-27</b>								
CF-06-(35)-27a	Backflow preventer	1460	1	8,400	-	-	-	
CF-06-(35)-27b @	Exterior rehab: brickpoint & waterproof NW corner	1460		85,000	-	-	-	
CF-06-(35)-27c	Replace mailboxes	1460	148 apts	16,275	32,029	32,029	41	100.00%
CF-06-(35)-27d	Vacant Apartment Prep	1408		-	2,418	2,418	2,418	100.00%
CF-06-(35)-27e	Lightning protection	1460		-	18,429	18,429	-	100.00%
CF-06-(35)-27f	Replace 2 rooftop hallway fans	1460	2	-	42,000	55,967	-	133.25%
CF-06-(35)-27g	Replace 1st floor HVAC	1460		-	-	-	-	deleted
CF-06-(35)-27h	Replace potable water booster pump	1460		-	-	-	-	deleted
CF-06-(35)-27i @	H/C ramps, doors, lift - rear of building	1460		-	3,918	3,918	3,918	100.00%
<b>Project Totals</b>					<b>109,675</b>	<b>98,794</b>	<b>112,761</b>	<b>6,377</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 35 TOTALS</b>	1406		-	116,881	56,912	56,912	
		1408		-	5,074	5,074	5,074	
		1410		-	-	-	-	
		1430		-	18,888	37,156	31,081	
		1450		-	27,859	20,930	-	
		1460		121,225	175,080	189,047	51,214	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>121,225</b>	<b>343,782</b>	<b>309,119</b>	<b>144,281</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 40</b>							
CF-06-(40)-1406a	Operations	1406		-	-			
CF-06-(40)-1410a	Administration	1410		-	-			
CF-06-(40)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-			
				-				
	<b>Lakeview Ph III NY 2-48</b>							
CF-06-(40)-48a	No work scheduled			-	-			
	<b>Project Totals</b>			-				
	<b>AMP 40 TOTALS</b>	1406 1408 1410 1430 1450 1460 1465.1 1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 41</b>							
CF-06-(41)-1406a	Operations	1406		-	-			
CF-06-(41)-1410a	Administration	1410		-	-			
CF-06-(41)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-			
				-	-			
<b>Lakeview Ph I NY 2-43</b>								
CF-06-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 42</b>							
CF-06-(42)-1406a	Operations	1406		-	-			
CF-06-(42)-1410a	Administration	1410		-	-			
CF-06-(42)-1430a	FEES & COSTS - A/E Fees, Costs & Services	1430		-	-			
				-	-			
<b>Lakeview Ph II NY 2-47</b>								
CF-06-(42)-47a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 42 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2005</b> <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	872,026	1,223,409	1,223,409	
3	1408 Management Improvements	858,028	660,584	660,584	
4	1410 Administration (may not exceed 10% of line 21)	1,079,050	1,070,344	1,070,344	
5	1411 Audit	-	-		
6	1415 Liquidated Damages	-	-		
7	1430 Fees and Costs	1,015,932	688,026	688,026	
8	1440 Site Acquisition	-	-		
9	1450 Site Improvement	722,000	231,837	231,837	
10	1460 Dwelling Structures	5,727,720	6,660,546	6,660,546	
11	1465.1 Dwelling Equipment - Non-Expendable	46,840	-	-	
12	1470 Non-dwelling Structures	17,400	57,692	57,692	
13	1475 Non-dwelling Equipment	1,500	26,808	24,229	
14	1485 Demolition	-	-		
15	1492 Moving to Work Demonstration	-	-		
16	1495.1 Relocations Costs	-	21,250	21,250	
17	1499 Development Activities <sup>4</sup>	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	300,000	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>10,640,496</b>	<b>10,640,496</b>	<b>10,637,917</b>	
21	Amount of Line 20 Related to LBP Activities	-			
22	Amount of Line 20 Related to Section 504 Activities	65,000			
23	Amount of Line 20 Related to Security - Soft Costs	-			
24	Amount of Line 20 Related to Security - Hard Costs	294,000			
25	Amount of Line 20 Related to Energy Conservation Measures	1,542,408			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

an Development  
 Indian Housing  
 No. 2577-0226  
 Expires 4/30/2011

l:
<b>ended</b>
1,223,409
658,014
1,053,829
679,645
174,788
5,224,234
-
47,200
24,229
20,600
-
-
<b>9,105,948</b>

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
CF-05-(90)-1406a	Operations (formerly CF-05-40a)	1406		872,026	889,026	889,026	889,026	100.00%
CF-05-(90)-1502a	Contingency (formerly CF-05-39a)	1502		300,000	-	-	-	deleted
	<b>Total</b>			<b>1,172,026</b>	<b>889,026</b>	<b>889,026</b>	<b>889,026</b>	
<b>AMP 90</b>	<b>Capital Improvments [Dept 970]</b>							
CF-05-(90)-970a	Training (formerly CF-05-35c.1)	1408		5,000	5,000	5,000	5,000	100.00%
CF-05-(90)-970b	Publications (formerly CF-05-35c.2)	1408		2,500	1,255	2,513	2,513	200.24%
CF-05-(90)-970c	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-35a.4)	1408		151,774	29,714	-	-	0.00%
CF-05-(90)-970d	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-36a)	1410		1,064,050	1,064,050	1,054,124	1,037,609	99.07%
CF-05-(90)-970e	Advertising (formerly CF-05-36b)	1410		15,000	6,294	14,764	14,764	234.57%
CF-05-(90)-970f	FEES & COSTS - A/E Fees, Costs & Services (formerly CF-05-37a)	1430		750,000	422,094	304,018	295,637	72.03%
CF-05-(90)-970g	FEES & COSTS - Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-37b)	1430		265,932	265,932	288,147	288,147	108.35%
CF-05-(90)-970h	Misc. Equipment (formerly CF-05-38a)	1475		1,500	1,271	-	-	0.00%
		1408		-	-	2,570	-	
	<b>TOTALS: Capital Improvments [Dept 970]</b>			<b>2,255,756</b>	<b>1,795,610</b>	<b>1,671,136</b>	<b>1,643,670</b>	
<b>AMP 90</b>	<b>Executive [Dept 915]</b>							
CF-05-(90)-915a	Training	1408				11,664	11,664	
CF-05-(90)-915b	Drug Testing (formerly CF-05-35a.1)	1408		10,000	2,940	-	-	0.00%
CF-05-(90)-915c	Section 3 Supplies (formerly CF-05-35d.2)	1408		1,000	6,831	478	478	7.00%
CF-05-(90)-915d	Cleaning Contract (1 center) (formerly CF-05-35d.3)	1408		-	150	-	-	0.00%
CF-05-(90)-915e	Intrusion alarm maintenance (1 center) (formerly C	1408		-	38	-	-	0.00%
CF-05-(90)-915f	Telephone/Internet (4 centers) (formerly CF-05-35d	1408		-	1,637	-	-	0.00%
CF-05-(90)-915g	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-35a.2)	1408		390,988	335,340	354,132	354,132	105.60%
CF-05-(90)-915g	Equipment (formerly CF-05-42a)	1475		-	478	-	-	0.00%
	<b>TOTALS: Executive [Dept 915]</b>			<b>401,988</b>	<b>347,414</b>	<b>366,274</b>	<b>366,274</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90 Maintenance &amp; Operations [Dept 965]</b>								
CF-05-(90)-965a	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-35a.5)	1408		-	18,465	-	-	0.00%
CF-05-(90)-965b	Van GPS	1475		-	-			
<b>TOTALS: Maintenance &amp; Operations [Dept 965]</b>				-	<b>18,465</b>	-	-	
<b>AMP 90 Management [Dept 950]</b>								
CF-05-(90)-950a	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-35a.1)	1408		130,648	75,002	104,192	104,192	138.92%
CF-05-(90)-950b	Public Relations Consultant, Screening, Advertising, Outreach, Printing & Tenant/Applicant Transportation (formerly CF-05-35b)	1408		75,000	22,558	22,413	22,413	99.36%
<b>TOTALS: Management [Dept 950]</b>				<b>205,648</b>	<b>97,560</b>	<b>126,605</b>	<b>126,605</b>	
<b>AMP 90 MIS [Dept 925]</b>								
CF-05-(90)-925a	Software (formerly CF-05-35e)	1408		30,000	30,000	30,000	30,000	100.00%
CF-05-(90)-925b	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto) (formerly CF-05-35a.3)	1408		61,118	5,473	-	-	0.00%
<b>TOTALS: MIS [Dept 925]</b>				<b>91,118</b>	<b>35,473</b>	<b>30,000</b>	<b>30,000</b>	
<b>AMP 90 300 Perry Street</b>								
CF-05-(90)-300a	Additional parking lot lights	1450		-	57,049	57,049	-	100.00%
CF-05-(90)-300b	H/C doors, front entrance	1470		-	10,492	10,492	-	100.00%
<b>TOTALS: MIS [Dept 925]</b>				-	<b>67,541</b>	<b>67,541</b>	-	
<b>AMP 90 476 Louisiana Street</b>								
CF-05-(90)-476a	No work scheduled			-	-			
<b>TOTALS: MIS [Dept 925]</b>				-	-	-	-	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 90 TOTALS</b>	1406		872,026	889,026	889,026	889,026	
		1408		858,028	534,403	532,962	530,392	
		1410		1,079,050	1,070,344	1,068,888	1,052,373	
		1430		1,015,932	688,026	592,165	583,784	
		1450		-	57,049	57,049	-	
		1460		-	-	-	-	
		1470		-	10,492	10,492	-	
		1475		1,500	1,749	-	-	
		1502		300,000	-	-	-	
				<b>4,126,536</b>	<b>3,251,089</b>	<b>3,150,582</b>	<b>3,055,575</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 10</b>								
CF-05-(10)-1406a	Operations	1406		-	37,333	37,333	37,333	
CF-05-(10)-1410a	Administration	1410		-	-	-	-	
CF-05-(10)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	36,640	36,640	
CF-05-(10)-1475a	AMP 10-wide Mowing & Groundskeeping Equipment	1475		-	405			
		1408			-	405	405	
<b>Shaffer Village NY 2-08</b>								
CF-05-(10)-8a	Replace trash compactor	1460	1	174,000	-	-	-	deleted
CF-05-(10)-8b	Replace GFCI @ laundry rooms	1470		12,400	-	-	-	deleted
CF-05-(10)-8c	Intercoms @ walk-ups	1460		-	-	-	-	deleted
CF-05-(10)-8d	Replace roofs @ walk-ups	1460		-	384,724	384,724	49,729	100.00%
CF-05-(10)-8e	Fence corrals & trash bins	1460		-	65,000	65,000	65,000	100.00%
CF-05-(10)-8f	Vacant Apartment Prep	1408	4 Apts.	-	7,771	7,771	7,771	100.00%
CF-05-(10)-8g	Replace main entrance doors @ W/U buildings	1460		-	36,553	36,553	-	100.00%
CF-05-(10)-8h	Rowhouse rear address signage	1460		-	38,793	38,793	-	100.00%
CF-05-(10)-8i	Replace GFCI @ laundry rooms	1460		-	29,729	29,729	-	100.00%
<b>Project Totals</b>					<b>186,400</b>	<b>562,570</b>	<b>562,570</b>	<b>122,500</b>
<b>LaSalle Courts NY 2-11</b>								
CF-05-(10)-11a	Gypsum board repairs - Phase I	1460		50,000	251,483	251,483	251,483	100.00%
CF-05-(10)-11b	Parking lots, sidewalks, curbs	1450		525,000	-	-	-	deleted
CF-05-(10)-11c	Rubber surface playground	1450	1	32,000	24,000	24,000	24,000	100.00%
CF-05-(10)-11d	Front porch lights	1460	206	52,000	-	-	-	deleted
CF-05-(10)-11e	Rear address signage	1460		-	48,089	48,089	-	100.00%
<b>Project Totals</b>					<b>659,000</b>	<b>323,572</b>	<b>323,572</b>	<b>275,483</b>

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 10 TOTALS</b>	1406		-	37,333	37,333	37,333	
		1408		-	7,771	8,176	8,176	
		1410		-	-	-	-	
		1430		-	-	36,640	36,640	
		1450		557,000	24,000	24,000	24,000	
		1460		276,000	854,371	854,371	366,212	
		1465.1		-	-	-	-	
		1470		12,400	-	-	-	
		1475		-	405	-	-	
				<b>845,400</b>	<b>923,880</b>	<b>960,520</b>	<b>472,361</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 11</b>								
CF-05-(11)-1406a	Operations	1406		-	14,287	14,287	14,287	
CF-05-(11)-1410a	Administration	1410		-	-	-	-	
CF-05-(11)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	2,003	2,003	
CF-05-(11)-1475a	Mowing & Groundskeeping Equipment	1475		-	5,057	5,057	5,057	
<b>Holling Homes NY 2-18</b>								
CF-05-(11)-18a	Kitchen/bath ceiling fans	1460		158,000	-	-	-	deleted
<b>Project Totals</b>				<b>158,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Elmhurst NY 2-20</b>								
CF-05-(11)-20a	Basement waterproofing, foundation drains & repair basement floors	1460	3 bldgs	74,000	64,653	64,653	64,653	100.00%
CF-05-(11)-20b	Sitework, sidewalks, parking lot	1450		42,000	52,788	52,788	52,788	100.00%
CF-05-(11)-20c	Replace porches	1460		-	98,400	98,400	98,400	100.00%
CF-05-(11)-20d	Exterior building rehab	1460		-	268,280	268,280	268,280	100.00%
CF-05-(11)-20e	Gate/fence	1450		-	5,000	5,000	5,000	100.00%
<b>Project Totals</b>				<b>116,000</b>	<b>489,121</b>	<b>489,121</b>	<b>489,121</b>	
<b>Camden NY 2-26</b>								
CF-05-(11)-26a	Intercoms	1460	-	12,000	12,000	12,000	12,000	100.00%
<b>Project Totals</b>				<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 11 TOTALS</b>	1406		-	14,287	14,287	14,287	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	2,003	2,003	
		1450		42,000	57,788	57,788	57,788	
		1460		244,000	443,333	443,333	443,333	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	5,057	5,057	5,057	
				<b>286,000</b>	<b>520,465</b>	<b>522,468</b>	<b>522,468</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 12</b>								
CF-05-(12)-1406a	Operations	1406		-	16,413	16,413	16,413	100.00%
CF-05-(12)-1410a	Administration	1410		-	-			
CF-05-(12)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-			
<b>Jasper Parrish NY 2-06</b>								
CF-05-(12)-06a	Replace roofs	1460		-	880,832	880,832	162,019	100.00%
<b>Project Totals</b>					<b>-</b>	<b>880,832</b>	<b>880,832</b>	<b>162,019</b>
<b>AMP 12 TOTALS</b>								
		1406		-	16,413	16,413	16,413	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	880,832	880,832	162,019	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	<b>897,245</b>	<b>897,245</b>	<b>178,432</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 20</b>								
CF-05-(20)-1406a	Operations	1406		-	33,421	33,421	33,421	
CF-05-(20)-1410a	Administration	1410		-	-			
CF-05-(20)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	25,463	25,463	
<b>C. Perry Ext. NY2-005 (senior)</b>								
CF-05-(20)-005a	High rise roof replacement	1460	6 bldgs	467,000	729,320	729,320	729,320	
CF-05-(20)-005b	Vacant Apartment Prep	1408	30 Apts	-	21,911	25,736	25,736	
<b>Project Totals</b>				<b>467,000</b>	<b>751,231</b>	<b>755,056</b>	<b>755,056</b>	
<b>Slater Courts NY 2-21</b>								
CF-05-(20)-21a	Sitework, fencing & pave parking lot	1450		46,000	-	-	-	deleted
CF-05-(20)-21b	Community room ventilation	1460	1	2,286	-	-	-	deleted
CF-05-(20)-21c	Dryer vents	1460	24	12,524	-	-	-	deleted
CF-05-(20)-21d	Boiler room vents	1460	3	5,375	-	-	-	deleted
CF-05-(20)-21e	Meter/pull boxes	1460	24	5,000	-	-	-	deleted
CF-05-(20)-21f	Replace windows, glass block & siding	1460	3 bldgs	150,000	-	-	-	deleted
CF-05-(20)-21g	Replace stoops & railings	1460	3 bldgs	40,000	87,372	87,372	87,372	
CF-05-(20)-21h	Install perimeter chain link fence	1460		-	19,000	19,000	19,000	
CF-05-(20)-21i	Electrical grounding	1460		-	2,700	2,700	2,700	
<b>Project Totals</b>				<b>261,185</b>	<b>109,072</b>	<b>109,072</b>	<b>109,072</b>	
<b>Mullen Manor NY 2-34</b>								
CF-05-(20)-34a	Stoves	1465.1	41	14,350	-	-	-	
CF-05-(20)-34b	Re-surface parking lot, site lighting, H/C curb cuts	1450		30,000	93,000	93,000	93,000	
<b>Project Totals</b>				<b>44,350</b>	<b>93,000</b>	<b>93,000</b>	<b>93,000</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 20 TOTALS</b>	1406		-	33,421	33,421	33,421	
		1408		-	21,911	25,736	25,736	
		1410		-	-	-	-	
		1430		-	-	25,463	25,463	
		1450		76,000	93,000	93,000	93,000	
		1460		682,185	838,392	838,392	838,392	
		1465.1		14,350	-	-	-	
		1470		-	-	-	-	
				<b>772,535</b>	<b>986,724</b>	<b>1,016,012</b>	<b>1,016,012</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 21</b>								
CF-05-(21)-1406a	Operations	1406		-	35,207	35,207	35,207	
CF-05-(21)-1410a	Administration	1410		-	-	-	-	
CF-05-(21)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
CF-05-(21)-3a	Roof replacement - Phase I	1460	24 bldgs	298,000	-	-	-	deleted
CF-05-(21)-3b	Alarm system boiler room	1460	1	2,500	-	-	-	deleted
CF-05-(21)-3c	Exterior building rehab/masonry repairs	1460		250,000	-	-	-	deleted
CF-05-(21)-3d	Vacant Apartment Prep	1408	30 apts	-	42,916	42,916	42,916	100.00%
<b>Project Totals</b>				<b>550,500</b>	<b>42,916</b>	<b>42,916</b>	<b>42,916</b>	
<b>C. Perry Ext. NY2-105 (family)</b>								
CF-05-(21)-105a	Thermo-panes glazing - rowhouse	1460		22,500	-	-	-	deleted
CF-05-(21)-105b	Window caulking - rowhouse	1460	84 apts	35,000	-	-	-	deleted
CF-05-(21)-105c	Vacant Apartment Prep	1408	30 apts	-	16,921	13,097	13,097	77.40%
<b>Project Totals</b>				<b>57,500</b>	<b>16,921</b>	<b>13,097</b>	<b>13,097</b>	
<b>AMP 21 TOTALS</b>								
		1406		-	35,207	35,207	35,207	
		1408		-	59,837	56,013	56,013	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		608,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>608,000</b>	<b>95,044</b>	<b>91,220</b>	<b>91,220</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 22</b>								
CF-05-(22)-1406a	Operations	1406		-	11,736	11,736	11,736	
CF-05-(22)-1410a	Administration	1410		-	-	380	380	
CF-05-(22)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	3,928	3,928	
<b>Scattered Site A NY 2-32A</b>								
CF-05-(22)-32Aa	Interior floor rehab	1460		10,000	-	-	-	deleted
CF-05-(22)-32Ab	Ranges	1465.1	30	17,490	-	-	-	deleted
CF-05-(22)-32Ac	Roof replacement	1460		-	133,354	133,354	133,354	100.00%
CF-05-(22)-32Ad	Relocations	1495.1		-	21,250	21,250	20,600	100.00%
CF-05-(22)-32Ad	Building renovations, alterations & additions	1460		-	6,305	6,305	6,305	100.00%
<b>Project Totals</b>					<b>27,490</b>	<b>160,909</b>	<b>160,909</b>	<b>160,259</b>
<b>Scattered Site B NY 2-32B</b>								
CF-05-(22)-32Ba	Interior floor rehab	1460		14,000	-	-	-	deleted
CF-05-(22)-32Bb	Vacant Apartment prep	1408	2 apts	-	-	-	-	deleted
<b>Project Totals</b>					<b>14,000</b>	-	-	-
<b>Scattered Site C NY 2-32C</b>								
CF-05-(22)-32Ca	GFCI receptacles, kitchens & baths	1460	38	4,000	-	-	-	deleted
CF-05-(22)-32Cb	Roof replacement	1460		-	173,197	173,197	173,197	100.00%
<b>Project Totals</b>					<b>4,000</b>	<b>173,197</b>	<b>173,197</b>	<b>173,197</b>
<b>515 Clinton NY 2-46</b>								
CF-05-(22)-46a	Emergency generator	1460	1	30,000	-	-	-	deleted
CF-05-(22)-46b	Battery back-up emergency lights	1460	31	9,200	-	-	-	deleted
CF-05-(22)-46c	Replace compactor & chute doors	1460	1	31,500	31,086	31,086	31,086	100.00%
CF-05-(22)-46d	Exterior rehab brickwork & stucco - Phase I	1460		100,000	229,253	229,253	229,253	100.00%
CF-05-(22)-46e	Install security system & camera	1460	1	50,000	-	-	-	
<b>Project Totals</b>					<b>220,700</b>	<b>260,339</b>	<b>260,339</b>	<b>260,339</b>

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<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 22 TOTALS</b>	1406		-	11,736	11,736	11,736	
		1408		-	-	-	-	
		1410		-	-	380	380	
		1430		-	-	3,928	3,928	
		1450		-	-	-	-	
		1460		248,700	573,195	573,195	573,195	
		1465.1		17,490	-	-	-	
		1470		-	-	-	-	
		1495.1		-	21,250	21,250	20,600	
				<b>266,190</b>	<b>606,181</b>	<b>610,489</b>	<b>609,839</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 23</b>							
CF-05-(23)-1406a	Operations	1406		-	14,457	14,457	14,457	
CF-05-(23)-1410a	Administration	1410		-	-	-	-	
CF-05-(23)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>AD Price Courts NY 2-02</b>							
CF-05-(23)-2a	Exterior rehab; roofs/brick - Phase II	1460		393,637	44,605	44,605	44,605	100.00%
CF-05-(23)-2b	Replace thermo-panes - Phase II	1460	68 units	108,022	-	-	-	deleted
<b>Project Totals</b>								
				<b>501,659</b>	<b>44,605</b>	<b>44,605</b>	<b>44,605</b>	
	<b>AMP 23 TOTALS</b>	1406		-	14,457	14,457	14,457	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		501,659	44,605	44,605	44,605	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>501,659</b>	<b>59,062</b>	<b>59,062</b>	<b>59,062</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 24</b>							
CF-05-(24)-1406a	Operations	1406		-	16,838	16,838	16,838	
CF-05-(24)-1410a	Administration	1410		-	-	-	-	
CF-05-(24)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
CF-05-(24)-4a	Masonry repairs	1460		100,000	-	-	-	deleted
<b>Project Totals</b>					<b>100,000</b>	-	-	
	<b>AMP 24 TOTALS</b>							
		1406		-	16,838	16,838	16,838	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		100,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>100,000</b>	<b>16,838</b>	<b>16,838</b>	<b>16,838</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 30</b>								
CF-05-(30)-1406a	Operations	1406		-	55,787	55,787	55,787	
	Equipment (under \$1,000)	1408		-	-	630	630	
CF-05-(30)-1410a	Administration	1410		-	-	-	-	
	Advertising	1410		-	-	1,076	1,076	
CF-05-(30)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	-	-	
CF-05-(30)-1475a	Mowing & Groundskeeping Equipment	1475		-	11,995	11,365	11,365	
<b>Kenfield NY 2-10</b>								
CF-05-(30)-10a	Energy Performance - Phase I	1460		507,186	507,186	507,186	507,186	100.00%
CF-05-(30)-10b	Energy Performance - Municipal Bond (amortization amount)	1460		941,666	941,666	941,666	941,666	100.00%
CF-05-(30)-10c	Replace intercoms @ walk-up buildings	1460	16 bldgs	200,000	-	-	-	deleted
CF-05-(30)-10d	Vacant Apartment Prep	1408	2 spts	-	6,418	6,418	6,418	100.00%
<b>Project Totals</b>					<b>1,648,852</b>	<b>1,455,270</b>	<b>1,455,270</b>	
<b>38 Tower</b>								
CF-05-(30)-38a	No work scheduled					-		
<b>Project Totals</b>					-	-		
<b>AMP 30 TOTALS</b>								
		1406		-	55,787	55,787	55,787	
		1408		-	6,418	7,048	7,048	
		1410		-	-	1,076	1,076	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		1,648,852	1,448,852	1,448,852	1,448,852	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	11,995	11,365	11,365	
				<b>1,648,852</b>	<b>1,523,052</b>	<b>1,524,128</b>	<b>1,524,128</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b>  <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 31</b>							
CF-05-(31)-1406a	Operations	1406		-	26,363	26,363	26,363	
		1408		-	-	405	405	
CF-05-(31)-1410a	Administration	1410		-	-			
CF-05-(31)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-			
CF-05-(31)-1475a	Mowing & Groundskeeping Equipment	1475		-	7,602	7,807	7,807	
	<b>Langfield NY 2-12</b>							
CF-05-(31)-12a	Replace doors & install concrete mowing strips @ breaker boxes	1460	9	18,000	14,700	14,700	14,700	100.00%
CF-05-(31)-12b	Service Drive lights	1460		-	-	-	-	deleted
CF-05-(31)-12c	Vacant Apartment Prep	1408	7 apts	-	21,514	21,514	21,514	100.00%
	<b>Project Totals</b>							
				<b>18,000</b>	<b>36,214</b>	<b>36,214</b>	<b>36,214</b>	
	<b>AMP 31 TOTALS</b>							
		1406		-	26,363	26,363	26,363	
		1408		-	21,514	21,919	21,919	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		18,000	14,700	14,700	14,700	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	7,602	7,807	7,807	
				<b>18,000</b>	<b>70,179</b>	<b>70,789</b>	<b>70,789</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 32</b>							
CF-05-(32)-1406a	Operations	1406		-	17,859	17,859	17,859	
CF-05-(32)-1410a	Administration	1410		-	-	-	-	
CF-05-(32)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	-	-	
	<b>Ferry Grider NY 2-45</b>							
CF-05-(32)-45a	GFCI receptacles in basement laundry areas	1460	210 apts	24,000	-	-	-	deleted
CF-05-(32)-45b	Roof replacement - Phase I	1460		-	576,890	576,890	370,967	100.00%
CF-05-(32)-45c	Vacant Apartment Prep	1408	1 apt	-	-	-	-	deleted
CF-05-(32)-45d	Brick sheds	1470		-	1,200	1,200	1,200	100.00%
<b>Project Totals</b>					<b>24,000</b>	<b>578,090</b>	<b>578,090</b>	<b>372,167</b>
	<b>AMP 32 TOTALS</b>	1406		-	17,859	17,859	17,859	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		24,000	576,890	576,890	370,967	
		1465.1		-	-	-	-	
		1470		-	1,200	1,200	1,200	
				<b>24,000</b>	<b>595,949</b>	<b>595,949</b>	<b>390,026</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 33</b>							
CF-05-(33)-1406a	Operations	1406		-	13,437	13,437	13,437	
CF-05-(33)-1410a	Administration	1410		-	-			
CF-05-(33)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-			
	<b>Schwab Terrace NY 2-14</b>							
CF-05-(33)-14a	Ranges	1465.1	34	15,000	-	-	-	deleted
CF-05-(33)-14b	Community room rehab (partition wall separating community room and laundry room)	1470	1	5,000	16,000	16,000	16,000	100.00%
<b>Project Totals</b>					<b>20,000</b>	<b>16,000</b>	<b>16,000</b>	
	<b>Kowal NY 2-19</b>							
CF-05-(33)-19a	Backflow preventers	1460		15,000	-	-	-	deleted
CF-05-(33)-19b	Vacant Ap[artment Prep	1408	2 apts	-	1,730	1,730	1,730	100.00%
<b>Project Totals</b>					<b>15,000</b>	<b>1,730</b>	<b>1,730</b>	
	<b>Msgr. Geary NY 2-31</b>							
CF-05-(33)-31a	Heat system - Management Office	1460	1	2,500	-	-	-	deleted
CF-05-(33)-31b	Replace rear gate	1450	2	2,000	-	-	-	deleted
CF-05-(33)-31c	Replace 144 windows & 100 patio doors	1460		325,000	-	-	-	deleted
CF-05-(33)-31d	Replace emergency generator	1460	1	80,000	-	-	-	deleted
CF-05-(33)-31e	Exterior building rehab	1460		-	12,978	12,978	12,978	100.00%
<b>Project Totals</b>					<b>409,500</b>	<b>12,978</b>	<b>12,978</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 33 TOTALS</b>	1406		-	13,437	13,437	13,437	
		1408		-	1,730	1,730	1,730	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		2,000	-	-	-	
		1460		422,500	12,978	12,978	12,978	
		1465.1		15,000	-	-	-	
		1470		5,000	16,000	16,000	16,000	
				<b>444,500</b>	<b>44,145</b>	<b>44,145</b>	<b>44,145</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 34</b>								
CF-05-(34)-1406a	Operations	1406		-	20,070	20,070	20,070	
CF-05-(34)-1410a	Administration	1410		-	-	-	-	
CF-05-(34)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	12,599	12,599	
<b>Kelly Gardens NY 2-13</b>								
CF-05-(34)-13a	Second floor - porch/rails	1460		25,000	54,280	54,280	39,129	100.00%
CF-05-(34)-13a	Parking lot lights	1450		25,000	-	-	-	deleted
<b>Project Totals</b>				<b>50,000</b>	<b>54,280</b>	<b>54,280</b>	<b>39,129</b>	
<b>LBJ NY 2-22</b>								
CF-05-(34)-22a	Exterior building rehab: rehab/pre-cast panels - Phase I	1460		324,614	755,446	755,446	755,446	100.00%
CF-05-(34)-22b	Replace windows & patio doors - Phase I (113 windows & 100 doors)	1460		325,000	-	-	-	deleted
CF-05-(34)-22c	Handicap bathroom, 1st f loor	1470		-	30,000	30,000	30,000	100.00%
CF-05-(34)-22d	Vacant Apartment Prep	1408	4 apts	-	7,000	7,000	7,000	100.00%
<b>Project Totals</b>				<b>649,614</b>	<b>792,446</b>	<b>792,446</b>	<b>792,446</b>	
<b>AMP 34 TOTALS</b>								
		1406		-	20,070	20,070	20,070	
		1408		-	7,000	7,000	7,000	
		1410		-	-	-	-	
		1430		-	-	12,599	12,599	
		1450		25,000	-	-	-	
		1460		674,614	809,726	809,726	794,575	
		1465.1		-	-	-	-	
		1470		-	30,000	30,000	30,000	
		1498		-	-	-	-	
				<b>699,614</b>	<b>866,796</b>	<b>879,395</b>	<b>864,244</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 35</b>								
CF-05-(35)-1406a	Operations	1406		-	21,175	21,175	21,175	
CF-05-(35)-1410a	Administration	1410		-	-	-	-	
CF-05-(35)-1430a	Fees & Costs - A/E Fees, Costs & Services	1430		-	-	15,228	15,228	
<b>Sedita NY 2-16</b>								
CF-05-(35)-16a	Replace trash compactor	1460	1	25,000	38,585	38,585	29,711	100.00%
CF-05-(35)-16b	Site work	1450		20,000	-	-	-	deleted
CF-05-(35)-16c	Asbestos abatement/air monitoring	1460		-	445	445	445	100.00%
<b>Project Totals</b>					<b>45,000</b>	<b>39,030</b>	<b>39,030</b>	<b>30,156</b>
<b>Stuyvesant NY 2-27</b>								
CF-05-(35)-27a	Lightning protection	1460	1	9,710	-	-	-	deleted
CF-05-(35)-27b	Hallway railings	1460	6 floors	52,500	25,076	25,076	27,741	100.00%
CF-05-(35)-27c	H/C ramps/doors/lift, rear of building	1460		65,000	98,566	98,566	96,509	100.00%
CF-05-(35)-27d	Replace 2 roof-top hallway fans	1460	2	42,000	-	-	-	deleted
CF-05-(35)-27e	Modification of 1st floor HVAC system @ south end & north end of building (inc. Frame)	1460	3	67,000	-	-	-	deleted
CF-05-(35)-27f	Replace potable water booster pump	1460	1	18,000	-	-	-	deleted
<b>Project Totals</b>					<b>254,210</b>	<b>123,642</b>	<b>123,642</b>	<b>124,250</b>

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<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250105</b>		CFFP (Yes/No):		<b>2005</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 35 TOTALS</b>	1406		-	21,175	21,175	21,175	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	15,228	15,228	
		1450		20,000	-	-	-	
		1460		279,210	162,672	162,672	154,406	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>299,210</b>	<b>183,847</b>	<b>199,075</b>	<b>190,809</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 40</b>							
Lakeview Ph III NY 2-48 CF-05-(40)-48a	No work scheduled			-	-			
<b>Project Totals</b>								
	<b>AMP 40 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 41</b>							
Lakeview Ph I NY 2-43 CF-05-(41)-43a	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
	<b>AMP 41 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 42</b>							
Lakeview Ph II NY 2-47 CF-05-(42)-47a	No work scheduled			-	-			
<b>Project Totals</b>				-	-			
	<b>AMP 42 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2004</b>
					<b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,835,844	1,835,844	1,835,844	
3	1408 Management Improvements	817,252	1,180,386	1,180,386	
4	1410 Administration (may not exceed 10% of line 21)	952,164	946,564	946,564	
5	1411 Audit	-	-		
6	1415 Liquidated Damages	-	-		
7	1430 Fees and Costs	765,932	530,806	530,806	
8	1440 Site Acquisition	-	-		
9	1450 Site Improvement	788,267	129,677	129,677	
10	1460 Dwelling Structures	3,677,412	4,549,305	4,549,305	
11	1465.1 Dwelling Equipment - Non-Expendable	46,840	-	-	
12	1470 Non-dwelling Structures	6,500	3,350	3,350	
13	1475 Non-dwelling Equipment	1,500	3,289	3,289	
14	1485 Demolition	-	-		
15	1492 Moving to Work Demonstration	-	-		
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities <sup>4</sup>	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	287,510	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>9,179,221</b>	<b>9,179,221</b>	<b>9,179,221</b>	
21	Amount of Line 20 Related to LBP Activities	-	-		
22	Amount of Line 20 Related to Section 504 Activities	102,604	102,604		
23	Amount of Line 20 Related to Security - Soft Costs	-	-		
24	Amount of Line 20 Related to Security - Hard Costs	252,000	252,000		
25	Amount of Line 20 Related to Energy Conservation Measures	3,217,372	6,832,668		
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

an Development  
 Indian Housing  
 No. 2577-0226  
 Expires 4/30/2011

l:
<b>12/31/2008</b>
<b>ended</b>
1,835,844
1,180,386
946,564
530,806
129,677
4,549,305
-
3,350
3,289
-
-
-
<b>9,179,221</b>

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 999 Central Office</b>								
CF-04-(999)-40a	Operations	1406		1,835,844	1,835,844	1,835,844	1,835,844	100.00%
CF-04-(999)-39a	Contingency	1502		287,510	-	-	-	deleted
<b>Total</b>				<b>2,123,354</b>	<b>1,835,844</b>	<b>1,835,844</b>	<b>1,835,844</b>	
<b>AMP 999 Capital Improvements [Dept 970]</b>								
CF-04-(999)-35c.1	Training	1408		5,000	3,483	3,483	3,483	100.00%
CF-04-(999)-35c.2	Publications	1408		2,500	2,401	2,401	2,401	100.00%
CF-04-(999)-35a.4	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto)	1408		157,654	157,654	157,654	157,654	100.00%
CF-04-(999)-36a	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto)	1410		937,164	937,164	937,164	937,164	100.00%
CF-04-(999)-36b	Advertising	1410		15,000	9,400	9,400	9,400	100.00%
CF-04-(999)-37a	FEES & COSTS - A/E Fees, Costs & Services	1430		500,000	264,874	264,874	264,874	100.00%
CF-04-(999)-37b	FEES & COSTS - Salaries (Incl Fringe @ 50%, Longevity & Auto)	1430		265,932	265,932	265,932	265,932	100.00%
CF-04-(999)-38a	Misc. Equipment	1475		1,500	632	632	632	100.00%
<b>TOTALS: Capital Improvements [Dept 970]</b>				<b>1,884,750</b>	<b>1,641,540</b>	<b>1,641,540</b>	<b>1,641,540</b>	
<b>AMP 999 Executive [Dept 915]</b>								
CF-04-(999)-35d.1	Drug Testing	1408		10,000	3,450	3,450	3,450	100.00%
CF-04-(999)-35d.2	PHA Finance - Project Based Consultant	1408		-	195,287	195,287	195,287	100.00%
CF-04-(999)-35a.2	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto)	1408		289,949	390,314	390,314	390,314	100.00%
<b>TOTALS: Executive [Dept 915]</b>				<b>299,949</b>	<b>589,051</b>	<b>589,051</b>	<b>589,051</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 999</b>	<b>Management [Dept 950]</b>							
CF-04-(999)-35a.5	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto)	1408		-	56,538	56,538	56,538	100.00%
	<b>TOTALS: Management [Dept 950]</b>			-	<b>56,538</b>	<b>56,538</b>	<b>56,538</b>	
<b>AMP 999</b>	<b>MIS [Dept 925]</b>							
CF-04-(999)-35a.3	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto)	1408		61,118	61,118	61,118	61,118	100.00%
CF-04-(999)-35e	Software	1408		30,000	30,000	30,000	30,000	100.00%
	<b>TOTALS: MIS [Dept 925]</b>			<b>91,118</b>	<b>91,118</b>	<b>30,000</b>	<b>30,000</b>	
<b>AMP 999</b>	<b>Occupancy &amp; Marketing</b>							
CF-04-(999)-35a.1	ADMINISTRATION -Salaries (Incl Fringe @ 50%, Longevity & Auto)	1408		186,031	129,493	129,493	129,493	100.00%
CF-04-(999)-35b	Public Relations Consultant, Screening, Advertising, Outreach, Printing & Tenant/Applicant Transportation	1408		75,000	17,229	17,229	17,229	100.00%
	<b>AMP 999 TOTALS</b>	1406		1,835,844	1,835,844	1,835,844	1,835,844	
		1408		817,252	1,046,967	1,046,967	1,046,967	
		1410		952,164	946,564	946,564	946,564	
		1430		765,932	530,806	530,806	530,806	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1470		-	-	-	-	
		1475		1,500	632	632	632	
		1502		287,510	-	-	-	
				<b>4,660,202</b>	<b>4,360,813</b>	<b>4,360,813</b>	<b>4,360,813</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 10</b>								
<b>Shaffer Village NY 2-08</b>								
CF-04-(10)-8a	Site beautification	1450	9.89 acres	2,202	-	-	-	deleted
CF-04-(10)-8b	Boiler at 112 Isabelle	1460	1	12,500	-	-	-	deleted
CF-04-(10)-8c	Hot water tanks @ walk-ups	1460	7	90,000	-	-	-	deleted
CF-04-(10)-8d	Intercoms @ walk-ups	1460		-	34,265	34,265	34,265	100.00%
CF-04-(10)-8e	Building water/main lateral valves	1460		-	10,000	10,000	10,000	100.00%
CF-04-(10)-8f	Vacant Apartment Prep	1408	11 apts	-	19,971	19,971	19,971	100.00%
<b>Project Totals</b>				<b>104,702</b>	<b>64,236</b>	<b>64,236</b>	<b>64,236</b>	
<b>LaSalle Courts NY 2-11</b>								
CF-04-(10)-11a	Site beautification	1450	13.64 acres	3,037	-	-	-	deleted
CF-04-(10)-11b	Parking lots, sidewalks, curbs	1450		525,000	-	-	-	deleted
CF-04-(10)-11c	Rubber surface playground	1450	1	32,000	-	-	-	deleted
CF-04-(10)-11d	Front porch lights	1460	206	52,000	-	-	-	deleted
CF-04-(10)-11e	Rear address signage	1460	188	12,500	-	-	-	deleted
CF-04-(10)-11f	Vacant Apartment Prep	1408	8 apts	-	17,388	17,388	17,388	100.00%
<b>Project Totals</b>				<b>624,537</b>	<b>17,388</b>	<b>17,388</b>	<b>17,388</b>	
<b>AMP 10 TOTALS</b>								
		1406		-	-	-	-	
		1408		-	37,359	37,359	37,359	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		562,239	-	-	-	
		1460		167,000	44,265	44,265	44,265	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>729,239</b>	<b>81,624</b>	<b>81,624</b>	<b>81,624</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF-04-(11)-1475a	<b>AMP 11</b> AMP 11-wide Mowing & Groundskeeping Equipmer	1475		-	2,657	2,657	2,657	100.00%
						<b>2,657</b>	<b>2,657</b>	
	<b>Holling Homes NY 2-18</b>							
CF-04-(11)-18a	Site beautification	1450	6.31 acres	1,405	-	-	-	deleted
CF-04-(11)-18b	Kitchen/bath ceiling fans	1460	132 apts.	158,000	-	-	-	deleted
	<b>Project Totals</b>			<b>159,405</b>	-	-	-	
	<b>Elmhurst NY 2-20</b>							
CF-04-(11)-20a	Site beautification	1450	.55 acres	122	-	-	-	deleted
CF-04-(11)-20b	Community room lights	1470	4	1,500	1,500	1,500	1,500	100.00%
CF-04-(11)-20c	Exterior building rehab	1460		-	105,419	105,419	105,419	100.00%
	<b>Project Totals</b>			<b>1,622</b>	<b>106,919</b>	<b>106,919</b>	<b>106,919</b>	
	<b>Camden NY 2-26</b>							
CF-04-(11)-26a	Site beautification	1450	.38 acres	84	-	-	-	deleted
CF-04-(11)-26b	Intercoms	1460	-	8,636	8,636	8,636	8,636	100.00%
	<b>Project Totals</b>			<b>8,720</b>	<b>8,636</b>	<b>8,636</b>	<b>8,636</b>	
	<b>AMP 11 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		1,611	-	-	-	
		1465.1		166,636	114,055	114,055	114,055	
		1470		-	-	-	-	
		1470		1,500	1,500	1,500	1,500	
		1475		-	2,657	2,657	2,657	
				<b>169,747</b>	<b>115,555</b>	<b>115,555</b>	<b>115,555</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 12</b>							
<b>Jasper Parrish NY 2-06</b>								
CF-04-(12)-06a	Site beautification	1450	14.38 acres	3,202	-	-	-	deleted
CF-04-(12)-06b	Rear address signage	1460	187 apts	15,000	-	-	-	deleted
CF-04-(12)-06c	Vacant Apartment Prep	1408	8 apts	-	14,000	14,000	14,000	100.00%
	<b>Project Totals</b>			<b>18,202</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	
	<b>AMP 12 TOTALS</b>	1406		-	-	-	-	
		1408		-	14,000	14,000	14,000	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		3,202	-	-	-	
		1460		15,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>18,202</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250104</b>		CFFP (Yes/No):		<b>2004</b>		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 20</b>							
<b>C. Perry Ext. NY2-005 (senior) CF-04-(20)-005a</b>	Site beautification	1450	14.2 acres	1,581	-	-	-	deleted
<b>Project Totals</b>				<b>1,581</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Slater Courts NY 2-21</b>								
CF-04-(20)-21a	Site beautification	1450	.7 acres	156	-	-	-	deleted
CF-04-(20)-21b	Site work, fencing & pave parking lot	1450		46,000	-	-	-	deleted
CF-04-(20)-21c	Community room ventilation	1460	1	2,286	-	-	-	deleted
CF-04-(20)-21d	Dryer vents	1460	24	12,524	-	-	-	deleted
CF-04-(20)-21e	Boiler room vents	1460	3	5,375	-	-	-	deleted
CF-04-(20)-21f	Meter/pull boxes	1460	24	5,000	-	-	-	deleted
CF-04-(20)-21g	Replace windows, glass block & siding	1460	3 bldgs	150,000	-	-	-	deleted
CF-04-(20)-21h	Radon remediation	1460	3 bldgs	-	27,168	27,168	27,168	100.00%
<b>Project Totals</b>				<b>221,341</b>	<b>27,168</b>	<b>27,168</b>	<b>27,168</b>	
<b>Mullen Manor NY 2-34</b>								
CF-04-(20)-34a	Site beautification	1450	1.8 acres	401	-	-	-	deleted
CF-04-(20)-34b	Stoves	1465.1	41	14,350	-	-	-	deleted
CF-04-(20)-34c	Re-surface parking lot, site lighting, H/C curb cuts	1460		30,000	-	-	-	deleted
CF-04-(20)-34d	Community space screens	1470		-	1,850	1,850	1,850	100.00%
<b>Project Totals</b>				<b>44,751</b>	<b>1,850</b>	<b>1,850</b>	<b>1,850</b>	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2004</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 20 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1450		48,138	-	-	-		
		1460		205,185	27,168	27,168	27,168		
		1465.1		14,350	-	-	-		
		1470		-	1,850	1,850	1,850		
				<b>267,673</b>	<b>29,018</b>	<b>29,018</b>	<b>29,018</b>		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 21</b>							
<b>C. Perry Homes NY 2-03</b>								
CF-04-(21)-3a	Site beautification	1450	31.28 acres	6,965	-	-	-	deleted
CF-04-(21)-3b	Alarm system boiler room	1460	1	2,500	-	-	-	deleted
	<b>Project Totals</b>			<b>9,465</b>	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
CF-04-(21)-105a	Site beautification	1450		1,581	-	-	-	deleted
CF-04-(21)-105b	Thermo-panes glazing R/H	1460		22,500	-	-	-	deleted
CF-04-(21)-105c	Rear R/H address signage	1460	84 apts	11,000	-	-	-	deleted
CF-04-(21)-105d	Window caulking R/H	1460	84 apts	35,000	-	-	-	deleted
	<b>Project Totals</b>			<b>70,081</b>	-	-	-	
	<b>AMP 21 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		8,546	-	-	-	
		1460		71,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>79,546</b>	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 22</b>								
<b>Scattered Site A NY 2-32A</b>								
CF-04-(22)-32Aa	Site beautification	1450	3.47 acres	772	-	-	-	deleted
CF-04-(22)-32Ab	Roof replacement	1460	9 bldgs	125,000	430,240	430,240	430,240	100.00%
CF-04-(22)-32Ac	Ranges	1465.1	30	17,490	-	-	-	deleted
CF-04-(22)-32Ad	Vacant Apartment Prep	1408	5 apts	-	-	-	-	deleted
<b>Project Totals</b>				<b>143,262</b>	<b>430,240</b>	<b>430,240</b>	<b>430,240</b>	
<b>Scattered Site B NY 2-32B</b>								
CF-04-(22)-32Ba	Site beautification	1450	3.9 acres	868	-	-	-	deleted
CF-04-(22)-32Bb	Roof replacement	1460	16 bldgs	140,000	-	-	-	deleted
CF-04-(22)-32Bc	Vacant Apartment Prep	1408	2 apts	-	1,310	1,310	1,310	100.00%
<b>Project Totals</b>				<b>140,868</b>	<b>1,310</b>	<b>1,310</b>	<b>1,310</b>	
<b>Scattered Site C NY 2-32C</b>								
CF-04-(22)-32Ca	Site beautification	1450	1.73 acres	385	-	-	-	deleted
CF-04-(22)-32Cb	Roof replacement	1460	8 bldgs	90,000	142,150	142,150	142,150	100.00%
CF-04-(22)-32Cc	Vacant Apartment Prep	1408	3 apts	-	3,998	3,998	3,998	100.00%
<b>Project Totals</b>				<b>90,385</b>	<b>146,148</b>	<b>146,148</b>	<b>146,148</b>	
<b>515 Clinton NY 2-46</b>								
CF-04-(22)-46a	Site beautification	1450	1.21 acres	270	-	-	-	deleted
CF-04-(22)-46b	Emergency generator	1460	1	30,000	-	-	-	deleted
CF-04-(22)-46c	Battery back-up emergency lights	1460	31	9,200	-	-	-	deleted
CF-04-(22)-46d	Replace compactor & chute doors	1460	1	31,500	-	-	-	deleted
CF-04-(22)-46e	Exterior rehab brickwork & stucco	1460		10,000	-	-	-	deleted
CF-04-(22)-46f	Install security system & cameras	1460	1	50,000	-	-	-	deleted
CF-04-(22)-46g	Vacant Apartment Prep	1408	1 apt	-	2,146	2,146	2,146	100.00%
<b>Project Totals</b>				<b>130,970</b>	<b>2,146</b>	<b>2,146</b>	<b>2,146</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 22 TOTALS</b>	1406		-	-	-	-	
		1408		-	7,454	7,454	7,454	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		2,295	-	-	-	
		1460		485,700	572,390	572,390	572,390	
		1465.1		17,490	-	-	-	
		1470		-	-	-	-	
		1495		-	-	-	-	
				<b>505,485</b>	<b>579,844</b>	<b>579,844</b>	<b>579,844</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 23</b>							
<b>AD Price Courts NY 2-02</b>								
CF-04-(23)-2a	Site beautification	1450	4.11 acres	915	-	-	-	deleted
CF-04-(23)-2b	Exterior rehab - roofs/brick - Phase I	1460		393,637	-	-	-	deleted
CF-04-(23)-2c	Repair interior steps	1460	13 bldgs	10,000	26,000	26,000	26,000	100.00%
CF-04-(23)-2d	Replace thermo-panes - Phase II	1460	68 units	108,022	-	-	-	deleted
CF-04-(23)-2e	Replace boiler @ Building J	1460	1	125,000	-	-	-	deleted
<b>Project Totals</b>								
				<b>637,574</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	
	<b>AMP 23 TOTALS</b>							
		1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		915	-	-	-	
		1460		636,659	26,000	26,000	26,000	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>637,574</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 24</b>							
<b>AD Price Ext. NY 2-04</b>								
CF-04-(24)-4a	Site beautification	1450	6.68 acres	1,487	-	-	-	deleted
	<b>Project Totals</b>			<b>1,487</b>	-	-	-	
	<b>AMP 24 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		1,487	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>1,487</b>	-	-	-	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 30</b>							
<b>Kenfield NY 2-10</b>								
CF-04-(30)-10a	Site beautification	1450	47.45 acres	10,566	1,875	1,875	1,875	100.00%
CF-04-(30)-10b	Mailboxes @ walk-up buildings	1460	16 bldgs	21,360	-	-	-	deleted
CF-04-(30)-10c	Hot water tanks & boilers	1460	3	75,000	-	-	-	deleted
CF-04-(30)-10d	Rowhouse rear address signage	1460	536	24,800	-	-	-	deleted
CF-04-(30)-10e	Boiler #3 control	1460	1	84,681	-	-	-	deleted
CF-04-(30)-10f	Re-tube #3 boiler	1460	1	38,000	-	-	-	deleted
CF-04-(30)-10g	Replace underground steam & return lines	1460		210,000	116,954	116,954	116,954	100.00%
CF-04-(30)-10h	Energy Performance Contract	1460		-	2,587,871	2,587,871	2,587,871	100.00%
CF-04-(30)-10i	Site work - Phase 4	1450		-	127,802	127,802	127,802	100.00%
CF-04-(30)-10j	Vacant Apartment Prep	1408	18 apts	-	31,500	31,500	31,500	100.00%
	<b>Project Totals</b>			<b>464,407</b>	<b>2,866,002</b>	<b>2,866,002</b>	<b>2,866,002</b>	
<b>38 Tower</b>								
CF-04-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1406		-	-	-	-	
		1408		-	31,500	31,500	31,500	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		10,566	129,677	129,677	129,677	
		1460		453,841	2,704,825	2,704,825	2,704,825	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>464,407</b>	<b>2,866,002</b>	<b>2,866,002</b>	<b>2,866,002</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 31</b>							
<b>Langfield NY 2-12</b>								
CF-04-(31)-12a	Site beautification	1450	33.93 acres	7,555	-	-	-	deleted
CF-04-(31)-12b	Service drive lights	1450	12	112,000	-	-	-	deleted
CF-04-(31)-12c	Rear address signage	1460		31,000	-	-	-	deleted
CF-04-(31)-12d	Replace doors & install concrete mowing strips @ breaker boxes	1460	9	18,000	-	-	-	deleted
CF-04-(31)-12e	Vacant Apartment Prep	1408	4 apts	-	13,612	13,612	13,612	100.00%
<b>Project Totals</b>								
	<b>AMP 31 TOTALS</b>							
		1406		-	-	-	-	
		1408		-	13,612	13,612	13,612	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		119,555	-	-	-	
		1460		49,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1475		-	-	-	-	
				<b>168,555</b>	<b>13,612</b>	<b>13,612</b>	<b>13,612</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 32</b>							
<b>Ferry Grider NY 2-45</b>								
CF-04-(32)-45a	Site beautification	1450	9.6 acres	2,137	-	-	-	deleted
CF-04-(32)-45b	Front/rear storm doors	1460	420	174,317	210,000	210,000	210,000	100.00%
CF-04-(32)-45c	Vacant Apartment Prep	1408	14 apts	-	24,198	24,198	24,198	100.00%
	<b>Project Totals</b>			<b>176,454</b>	<b>234,198</b>	<b>234,198</b>	<b>234,198</b>	
	<b>AMP 32 TOTALS</b>	1406		-	-	-	-	
		1408		-	24,198	24,198	24,198	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		2,137	-	-	-	
		1460		174,317	210,000	210,000	210,000	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>176,454</b>	<b>234,198</b>	<b>234,198</b>	<b>234,198</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250104</b>		CFFP (Yes/No):		<b>2004</b>		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 33</b>								
<b>Schwab Terrace NY 2-14</b>								
CF-04-(33)-14a	Site beautification	1450	1.88 acres	419	-	-	-	deleted
CF-04-(33)-14b	Ranges	1465.1	34	15,000	-	-	-	deleted
CF-04-(33)-14c	Community room rehab (partition wall separating community room and laundry room)	1470	1	5,000	-	-	-	deleted
<b>Project Totals</b>				<b>20,419</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Kowal NY 2-19</b>								
CF-04-(33)-19a	Site beautification	1450	.72 acres	161	-	-	-	deleted
<b>Project Totals</b>				<b>161</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Msgr. Geary NY 2-31</b>								
CF-04-(33)-31a	Site beautification	1450	1.32 acres	294	-	-	-	deleted
CF-04-(33)-31b	Heat system Management Office	1460	1	2,500	-	-	-	deleted
CF-04-(33)-31c	Replace rear gate	1460	2	2,000	-	-	-	deleted
CF-04-(33)-31d	Replace all windows & patio doors (144 windows & 100 doors)	1460		325,000	-	-	-	deleted
CF-04-(33)-31e	Exterior building rehab	1460		-	280,331	280,331	280,331	100.00%
CF-04-(33)-31f	Handicap automatic door openers	1460		-	15,000	15,000	15,000	100.00%
CF-04-(33)-31g	Vacant Apartment Prep	1408	5 apts	-	5,296	5,296	5,296	100.00%
<b>Project Totals</b>				<b>329,794</b>	<b>300,627</b>	<b>300,627</b>	<b>300,627</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 33 TOTALS</b>	1406		-	-	-	-	
		1408		-	5,296	5,296	5,296	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		874	-	-	-	
		1460		329,500	295,331	295,331	295,331	
		1465.1		15,000	-	-	-	
		1470		5,000	-	-	-	
				<b>350,374</b>	<b>300,627</b>	<b>300,627</b>	<b>300,627</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 34</b>							
<b>Kelly Gardens NY 2-13</b>								
CF-04-(34)-13a	Site beautification	1450	1.77 acres	394	-	-	-	deleted
CF-04-(34)-13b	Parking lot lights	1450		25,000	-	-	-	deleted
CF-04-(34)-13c	Rear address signage	1460		3,000	-	-	-	deleted
	<b>Project Totals</b>			<b>28,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>LBJ NY 2-22</b>								
CF-04-(34)-22a	Site beautification	1450	3.5 acres	679	-	-	-	deleted
CF-04-(34)-22b	Replace windows & patio doors - (226 windows & 198 doors)	1460		650,000	-	-	-	deleted
CF-04-(34)-22c	Rehab 1st floor handicap bathroom	1470		-	591	591	591	100.00%
CF-04-(34)-22d	Exterior building rehab	1460		-	2,174	2,174	2,174	100.00%
	<b>Project Totals</b>			<b>650,679</b>	<b>2,765</b>	<b>2,765</b>	<b>2,765</b>	
	<b>AMP 34 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		26,073	-	-	-	
		1460		653,000	2,174	2,174	2,174	
		1465.1		-	-	-	-	
		1470		-	591	591	591	
		1498		-	-	-	-	
				<b>679,073</b>	<b>2,765</b>	<b>2,765</b>	<b>2,765</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 35</b>							
	<b>Sedita NY 2-16</b>							
CF-04-(35)-16a	Site beautification	1450	1.22 acres	271	-	-	-	deleted
CF-04-(35)-16b	Site work	1460		20,000	-	-	-	deleted
CF-04-(35)-16c	Exterior building rehab/dryvit system	1460		-	552,506	552,506	552,506	100.00%
	<b>Project Totals</b>			<b>20,271</b>	<b>552,506</b>	<b>552,506</b>	<b>552,506</b>	
	<b>Stuyvesant NY 2-27</b>							
CF-04-(35)-27a	Site beautification	1450	1.61 acres	358	-	-	-	deleted
CF-04-(35)-27b	Lightning protection	1460	1	9,710	-	-	-	deleted
CF-04-(35)-27c	Hallway railings	1460	6 floors	52,500	-	-	-	deleted
CF-04-(35)-27d	Office remodeling - Occcupancy & Marketing	1460		5,000	-	-	-	deleted
CF-04-(35)-27e	H/C ramps, doors, lift - rear of building	1460		65,000	-	-	-	deleted
CF-04-(35)-27f	Replace 2 rooftop hallway fans	1460	2	42,000	-	-	-	deleted
CF-04-(35)-27g	Replace 1st floor HVAC system @ south end & north end of building (inc Frame)	1460	3	67,000	-	-	-	deleted
CF-04-(35)-27h	Replace potable water booster pump	1460	1	18,000	-	-	-	deleted
	<b>Project Totals</b>			<b>259,568</b>	-	-	-	

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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 35 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		629	-	-	-	
		1460		279,210	552,506	552,506	552,506	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>279,839</b>	<b>552,506</b>	<b>552,506</b>	<b>552,506</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 40</b>							
Lakeview Ph III NY 2-48 CF-04-(40)-48a	No work scheduled			-	-	-	-	
<b>Project Totals</b>				-				
	<b>AMP 40 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 41</b>							
<b>Lakeview Ph I NY 2-43</b>	No work scheduled							
CF-04-(41)-43a				-	-	-	-	
<b>Project Totals</b>				-	-	-	-	
	<b>AMP 41 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:				CFFP (Yes/No): <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 42</b>							
<b>Lakeview Ph II NY 2-47</b>	No work scheduled							
CF-04-(42)-47a				-	-	-	-	
<b>Project Totals</b>								
	<b>AMP 42 TOTALS</b>	1406		-	-	-	-	
		1408		-	-	-	-	
		1410		-	-	-	-	
		1430		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2003 SET-ASIDE</b>	<b>FFY of Grant Approval:</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Exp	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-		
3	1408 Management Improvements	-	14,855	14,855		
4	1410 Administration (may not exceed 10% of line 21)	-	-	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	100,000	310,977	310,977		
8	1440 Site Acquisition					
9	1450 Site Improvement	35,750	-	-		
10	1460 Dwelling Structures	1,734,321	1,604,409	1,604,409		
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-		
12	1470 Non-dwelling Structures	121,200	100,135	100,135		
13	1475 Non-dwelling Equipment	-	35,895	35,895		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-		
17	1499 Development Activities					
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	75,000	-	-		
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>2,066,271</b>	<b>2,066,271</b>	<b>2,066,271</b>		
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance	-				
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

an Development  
 Indian Housing  
 No. 2577-0226  
 Expires 4/30/2011

l:
12/31/2008
ended
-
14,855
-
310,977
-
1,604,409
-
100,135
35,895
-
-
2,066,271

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Central Office</b>							
CF(S)-03-(90)-1406a	Operations	1406		-	-	-	-	
CF(S)-03-(90)-1430a	A & E Fees (formerly CF(S)-03-37a)	1430		100,000	310,977	310,977	310,977	100.00%
CF(S)-03-(90)-1502a	Contingency	1502		75,000	-	-	-	
	<b>Total</b>			<b>175,000</b>	<b>310,977</b>	<b>310,977</b>	<b>310,977</b>	
<b>AMP 90</b>	<b>Capital Improvments [Dept 970]</b>							
CF(S)-03-(90)-970a	No allocation			-	-			
	<b>TOTALS: Capital Improvments [Dept 970]</b>			-	-			
<b>AMP 90</b>	<b>Executive [Dept 915]</b>							
CF(S)-03-(90)-915a	PHA Finance – Project Based Consultants	1408		-	14,855	14,855	14,855	100.00%
	<b>TOTALS: Executive [Dept 915]</b>			-	<b>14,855</b>	<b>14,855</b>	<b>14,855</b>	
<b>AMP 90</b>	<b>Finance [Dept 940]</b>							
CF(S)-03-(90)-940a	No allocation			-	-			
	<b>TOTALS: Finance [Dept 940]</b>			-	-			
<b>AMP 90</b>	<b>Management [Dept 950]</b>							
CF(S)-03-(90)-950a	No allocation			-	-			
	<b>TOTALS: Management [Dept 950]</b>			-	-			
<b>AMP 90</b>	<b>Maintenance &amp; Operations [Dept 965]</b>							
CF(S)-03-(90)-965a	Vehicle Leases (formerly CF(S)-3-38a/1475)	1475		-	35,895	35,895	35,895	100.00%
	<b>TOTALS: Management [Dept 965]</b>			-	<b>35,895</b>	<b>35,895</b>	<b>35,895</b>	
<b>AMP 90</b>	<b>MIS [Dept 925]</b>							
CF(S)-03-(90)-925a	No allocation			-	-			
	<b>TOTALS: MIS [Dept 925]</b>			-	-			

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
<b>AMP 90</b>	<b>Personnel [Dept 945]</b>							
CF(S)-03-(90)-945a	No allocation			-	-			
	<b>TOTALS: Personnel [Dept 945]</b>			-	-			
<b>AMP 90</b>	<b>300 Perry Street</b>							
CF(S)-03-(90)-300a	No allocation			-	-			
	<b>TOTALS: 300 Perry Street</b>			-	-			
<b>AMP 90</b>	<b>476 Louisiana Street</b>							
CF(S)-03-(90)-476a	Site work (formerly CF(S)-03-5b)	1450	100%	35,750	-	-	-	deleted
CF(S)-03-(90)-476b	Exterior Rehab (dryvit system) (formerly CF(S)-03-5c/1470)	1470	1 bldg	121,200	100,135	100,135	100,135	100.00%
	<b>TOTALS: 476 Louisiana Street</b>			<b>156,950</b>				
	<b>AMP 90 TOTALS</b>	1406		-	-	-	-	
		1408		-	14,855	14,855	14,855	
		1410		-	-	-	-	
		1430		100,000	310,977	310,977	310,977	
		1450		35,750	-	-	-	
		1470		121,200	100,135	100,135	100,135	
		1475		-	35,895	35,895	35,895	
		1502		75,000	-	-	-	
				<b>331,950</b>	<b>461,862</b>	<b>461,862</b>	<b>461,862</b>	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2003 SET-ASIDE</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
CF(S)-03-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-				
				-	-				
<b>Shaffer Village NY 2-08</b> CF(S)-03-(10)-8a	No work scheduled			-	-				
<b>Project Totals</b>				-	-				
<b>LaSalle Courts NY 2-11</b> CF(S)-03-(10)-11a CF(S)-03-(10)-11b	Prime Storm Doors Interim Lead Abatement	1460 1460		- -	85,000 -	85,000 -	85,000 -	100.00% deleted	
<b>Project Totals</b>				-	<b>85,000</b>				
<b>AMP 10 TOTALS</b>		1408 1450 1460 1465.1 1470		- - - - -	- - 85,000 - -	- - 85,000 - -	- - 85,000 - -		
				-	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-			
				-	-			
<b>Holling Homes NY 2-18</b>								
CF(S)-03-(11)-18a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Elmhurst NY 2-20</b>								
CF(S)-03-(11)-20a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Camden NY 2-26</b>								
CF(S)-03-(11)-26a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-			
				-	-			
<b>Jasper Parrish NY 2-06</b>								
CF(S)-03-(12)-06a	Interim Lead Abatement	1460		-	-	-	-	deleted
	<b>Project Totals</b>			-	-			
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-			
				-	-			
<b>C. Perry Ext. NY2-005 (senior)</b>								
CF(S)-03-(20)-005a	No Work Scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Slater Courts NY 2-21</b>								
CF(S)-03-(20)-21a	Radon remediation	1460		-	90	90	90	100.00%
	<b>Project Totals</b>			-	<b>90</b>	<b>90</b>	<b>90</b>	
<b>Mullen Manor NY 2-34</b>								
CF(S)-03-(20)-34a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	90	90	90	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	<b>90</b>	<b>90</b>	<b>90</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-			
				-	-			
<b>C. Perry Homes NY 2-03</b>								
CF(S)-03-(21)-3a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>C. Perry Ext. NY2-105 (family)</b>								
CF(S)-03-(21)-105a	Replace Thermo-Panes (Phase I) (formerly CF(S)-03-5a/1460	1460	15%	50,000	22,231	22,231	22,231	100.00%
CF(S)-03-(21)-105b	Interim Lead Abatement (formerly (CF(S)-03-5d)	1460		-	-	-	-	deleted
	<b>Project Totals</b>			<b>50,000</b>	<b>22,231</b>			
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		50,000	22,231	22,231	22,231	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>50,000</b>	<b>22,231</b>	<b>22,231</b>	<b>22,231</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-				
				-				
<b>Scattered Site A NY 2-32A</b>								
CF(S)-03-(22)-32Aa	Interim Lead Abatement	1460		-	-	-	-	deleted
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
CF(S)-03-(22)-32Ba	Interim Lead Abatement	1460		-	-	-	-	deleted
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
CF(S)-03-(22)-32Ca	Interim Lead Abatement	1460		-	-	-	-	deleted
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
CF(S)-03-(22)-46a	Smoke/Carbon Monoxide Detectors	1460		-	13,350	13,350	13,350	100.00%
	<b>Project Totals</b>			-	<b>13,350</b>	<b>13,350</b>	<b>13,350</b>	
	<b>AMP 22 TOTALS</b>	1408 1450 1460 1465.1 1470		- - - - -	- - 13,350 - -	- - 13,350 - -	- - 13,350 - -	
				-	<b>13,350</b>	<b>13,350</b>	<b>13,350</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-			
				-	-			
<b>AD Price Courts NY 2-02</b>								
CF(S)-03-(23)-2a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
CF(S)-03-(24)-1408a	<b>AMP 24</b> No Allocation	1408		-	-			
				-	-			
<b>AD Price Ext. NY 2-04</b>								
CF(S)-03-(24)-4a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	Funds OBLIGATED <sup>2</sup>	Funds EXPENDED <sup>2</sup>	
CF(S)-03-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-			
				-	-			
<b>Kenfield NY 2-10</b>								
CF(S)-03-(30)-10a	Replace Boiler #2	1460	1	769,321	-	-	-	deleted
CF(S)-03-(30)-10b	Energy Performance Contract	1460		-	1,420,026	1,420,026	1,420,026	100.00%
CF(S)-03-(30)-10c	Interim Lead Abatement	1460		-	63,712	63,712	63,712	100.00%
	<b>Project Totals</b>			<b>769,321</b>	<b>1,483,738</b>			
<b>38 Tower</b>								
CF(S)-03-(30)-38a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		769,321	1,483,738	1,483,738	1,483,738	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>769,321</b>	<b>1,483,738</b>	<b>1,483,738</b>	<b>1,483,738</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-			
				-	-			
<b>Langfield NY 2-12</b>								
CF(S)-03-(31)-12a	Interim Lead Abatement	1460		-	-	-	-	deleted
	<b>Project Totals</b>			-	-			
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
CF(S)-03-(32)-1408a	<b>AMP 32</b> No Allocation	1408		-	-			
				-	-			
<b>Ferry Grider NY 2-45</b>								
CF(S)-03-(32)-45a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-			
				-	-			
<b>Schwab Terrace NY 2-14</b>								
CF(S)-03-(33)-14a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Kowal NY 2-19</b>								
CF(S)-03-(33)-19a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>Msgr. Geary NY 2-31</b>								
CF(S)-03-(33)-31a	Exterior building rehab, repair caulk joints, concrete panels & weatherproof concreted panels	1460	1 bldg	250,000	-	-	-	deleted
CF(S)-03-(33)-31b	Install H/C automatic door openers	1460	2	15,000	-	-	-	deleted
	<b>Project Totals</b>			<b>265,000</b>	-			
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		265,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>265,000</b>	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-			
				-	-			
<b>Kelly Gardens NY 2-13</b>								
CF(S)-03-(34)-13a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
<b>LBJ NY 2-22</b>								
CF(S)-03-(34)-22a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-			
				-	-			
<b>Sedita NY 2-16</b>								
CF(S)-03-(35)-16a	Exterior Building Rehab (dryvit system)	1460	1 bldg	560,000	-	-	-	deleted
CF(S)-03-(35)-16b	Elevators (Phase II)	1460	2	90,000	-	-	-	deleted
	<b>Project Totals</b>			<b>650,000</b>	-			
<b>Stuyvesant NY 2-27</b>								
CF(S)-03-(35)-27a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		650,000	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				<b>650,000</b>	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-			
				-	-			
<b>Lakeview Ph III NY 2-48</b>								
CF(S)-03-(40)-48a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
CF(S)-03-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-			
				-	-			
<b>Lakeview Ph I NY 2-43</b>								
CF(S)-03-(41)-43a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P0025003</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2003 SET-ASIDE</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost Funds		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
CF(S)-03-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-			
				-	-			
<b>Lakeview Ph II NY 2-47</b>								
CF-07-(42)-47a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<b>Part I: Summary</b>						
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No: Date of CFP: _____			<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b> _____	
<input checked="" type="checkbox"/> Original Annual Statement <b>INITIAL APP 02/25/09</b> <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No. )						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,519,403	-	-	-	
3	1408 Management Improvements	5,000	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	1,012,935	-	-	-	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	850,000	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	1,283,469	-	-	-	
10	1460 Dwelling Structures	2,572,341	-	-	-	
11	1465.1 Dwelling Equipment - Non-Expendable	11,400	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1492 Moving to Work Demonstration					
16	1495.1 Relocations Costs	-	-	-	-	
17	1499 Development Activities <sup>4</sup>	2,368,336	-	-	-	
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of line 20)	506,467	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>10,129,351</b>	-	-	-	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Activities					
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 999</b>	<b>Central Office</b>								
CF-09-(999)-1410a	Fee for Central Office	1410		1,012,935	-				
	<b>Total</b>			<b>1,012,935</b>	<b>-</b>				
<b>AMP 999</b>	<b>Capital Improvments [Dept 970]</b>								
CF-09-(999)-970a	Training	1408		5,000	-				
	<b>TOTALS: Capital Improvments [Dept 970]</b>			<b>5,000</b>	<b>-</b>				
<b>AMP 999</b>	<b>300 Perry Street</b>								
CF-09-(999)-300a	No work scheduled			-	-				
	<b>TOTALS: 300 Perry Street</b>			<b>-</b>	<b>-</b>				
<b>AMP 999</b>	<b>476 Louisiana Street</b>								
CF-09-(999)-476a	No work scheduled			-	-				
	<b>TOTALS: 476 Louisiana Street</b>			<b>-</b>	<b>-</b>				

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 999 TOTALS</b>	1406		-	-			
		1408		5,000	-			
		1410		1,012,935	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				<b>1,017,935</b>	-	-	-	

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 10</b>								
CF-09-(10)-1406a	Operations	1406		98,907	-				
CF-09-(10)-1430a	A/E Fees, Costs & Services	1430		55,332	-				
CF-09-(10)-1502a	Contingency	1502		32,969	-				
	<b>Shaffer Village NY 2-08</b>								
CF-09-(10)-8a	Sitework; benches @ walk-ups	1450		80,000	-				
CF-09-(10)-8b	Rear canopies @ rowhouses	1460		233,910	-				
CF-09-(10)-8c	Laundry tub replacement @ rowhouses	1460		92,000	-				
	<b>Project Totals</b>			<b>405,910</b>	-				
	<b>LaSalle Courts NY 2-11</b>								
CF-09-(10)-11a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 10 TOTALS</b>	1406		98,907	-				
		1408		-	-				
		1430		55,332	-				
		1440		-	-				
		1450		80,000	-				
		1460		325,910	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-				
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		32,969	-	-	-		
				<b>560,149</b>	<b>-</b>	<b>-</b>	<b>-</b>		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 11</b>							
CF-09-(11)-1406a	Operations	1406		33,244	-			
CF-09-(11)-1430a	A/E Fees, Costs & Services	1430		18,598	-			
CF-09-(11)-1502a	Contingency	1502		11,081	-			
	<b>Holling Homes NY 2-18</b>							
CF-09-(11)-18a	Hallway rubber no-slip safety treads, apartment floor tiles	1460		136,431	-			
	<b>Project Totals</b>			<b>136,431</b>	<b>-</b>			
	<b>Elmhurst NY 2-20</b>							
CF-09-(11)-20a	No work scheduled			-	-			
	<b>Project Totals</b>			<b>-</b>	<b>-</b>			
	<b>Camden NY 2-26</b>							
CF-09-(11)-26a	No work scheduled			-	-			
	<b>Project Totals</b>			<b>-</b>	<b>-</b>			

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 11 TOTALS</b>	1406		33,244	-				
		1408		-	-				
		1430		18,598	-				
		1440		-	-				
		1450		-	-	-	-		
		1460		136,431	-	-	-		
		1465.1		-	-				
		1470		-	-	-	-		
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		11,081	-				
				<b>188,273</b>	<b>-</b>	<b>-</b>	<b>-</b>		

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 12</b>							
CF-09-(12)-1406a	Operations	1406		85,284	-			
CF-09-(12)-1430a	A/E Fees, Costs & Services	1430		47,710	-			
CF-09-(12)-1502a	Contingency	1502		28,428	-			
	<b>Jasper Parrish NY 2-06</b>							
CF-09-(12)-06a	Doors, front prime & storm	1460	33 bldgs	350,000	-			
	<b>Project Totals</b>			<b>350,000</b>	<b>-</b>			
	<b>AMP 12 TOTALS</b>	1406		85,284	-			
		1408		-	-			
		1430		47,710	-			
		1440		-	-			
		1450		-	-			
		1460		350,000	-	-	-	
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		28,428	-	-	-	
				<b>482,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 20</b>								
CF-09-(20)-1406a	Operations	1406		209,554	-				
CF-09-(20)-1430a	A/E Fees, Costs & Services	1430		117,231	-				
CF-09-(20)-1502a	Contingency	1502		69,851	-				
	<b>C. Perry Ext. NY2-005 (senior)</b>								
CF-09-(20)-005a	Additional stairwell lighting	1460		30,000	-				
	<b>Project Totals</b>			<b>30,000</b>	-				
	<b>Slater Courts NY 2-21</b>								
CF-09-(20)-21a	Rehab electrical	1460		200,000	-				
CF-09-(20)-21b	Stair treads & entry hallway flooring	1460		34,000	-				
	<b>Project Totals</b>			<b>234,000</b>	-				
	<b>Mullen Manor NY 2-34</b>								
CF-09-(20)-34a	Automatic door openers (5 H/C)	1460	5	47,000	-				
CF-09-(20)-34b	Elevators - ADA compliance	1460		264,000	-				
CF-09-(20)-34c	Bathroom rehab	1460		285,000	-				
	<b>Project Totals</b>			<b>596,000</b>	-				

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 20 TOTALS</b>	1406		209,554	-				
		1408		-	-				
		1430		117,231	-				
		1440		-	-				
		1450		-	-	-	-		
		1460		860,000	-	-	-		
		1465.1		-	-				
		1470		-	-				
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		69,851	-	-	-		
				<b>1,186,785</b>	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 21</b>							
CF-09-(21)-1406a	Operations	1406		-	-			
CF-09-(21)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-09-(21)-1502a	Contingency	1502		-	-			
	<b>C. Perry Homes NY 2-03</b>							
CF-09-(21)-3a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>C. Perry Ext. NY2-105 (family)</b>							
CF-09-(21)-105a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 21 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-			
				-	-			

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 22</b>								
CF-09-(22)-1406a	Operations	1406		774,800	-				
CF-09-(22)-1430a	A/E Fees, Costs & Services	1430		433,446	-				
CF-09-(22)-1502a	Contingency	1502		258,267	-				
	<b>Scattered Site A NY 2-32A</b>								
CF-09-(22)-32Aa	Demo Building 54 & replace with single story handicap units (pending SAC approval)	1460	1 bldg	800,000	-				
	<b>Project Totals</b>			<b>800,000</b>	-				
	<b>Scattered Site B NY 2-32B</b>								
CF-09-(22)-32Ba	Site redevelopment	1499		2,368,336	-				
	<b>Project Totals</b>			<b>2,368,336</b>	-				
	<b>Scattered Site C NY 2-32C</b>								
CF-09-(22)-32Ca	Ranges	1465.1		11,400	-				
	<b>Project Totals</b>			<b>11,400</b>	-				

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
<b>515 Clinton NY 2-46</b> CF-09-(22)-46a	No work scheduled			-	-			
<b>Project Totals</b>				-	-			
<b>AMP 22 TOTALS</b>		1406		774,800	-			
		1408		-	-			
		1430		433,446	-			
		1440		-	-			
		1450		-	-			
		1460		800,000	-	-	-	
		1465.1		11,400	-	-	-	
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		2,368,336	-	-	-	
		1501		-	-			
		9000		-	-			
		1502		258,267	-			
				<b>2,019,646</b>	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 23</b>								
CF-09-(23)-1406a	Operations	1406		-	-				
CF-09-(23)-1430a	A/E Fees, Costs & Services	1430		-	-				
CF-09-(23)-1502a	Contingency	1502		-	-				
	<b>AD Price Courts NY 2-02</b>								
CF-09-(23)-2a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 23 TOTALS</b>	1406		-	-				
		1408		-	-				
		1430		-	-				
		1440		-	-				
		1450		-	-				
		1460		-	-				
		1465.1		-	-				
		1470		-	-				
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		-	-				
				-	-				

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 24</b>								
CF-09-(24)-1406a	Operations	1406		-	-				
CF-09-(24)-1430a	A/E Fees, Costs & Services	1430		-	-				
CF-09-(24)-1502a	Contingency	1502		-	-				
<b>AD Price Ext. NY 2-04</b>									
CF-09-(24)-4a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 24 TOTALS</b>	1406		-	-				
		1408		-	-				
		1430		-	-				
		1440		-	-				
		1450		-	-				
		1460		-	-				
		1465.1		-	-				
		1470		-	-				
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		-	-				
				-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 30</b>							
CF-09-(30)-1406a	Operations	1406		-	-			
CF-09-(30)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-09-(30)-1502a	Contingency	1502		-	-			
	<b>Kenfield NY 2-10</b>							
CF-09-(30)-10a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>38 Tower</b>							
CF-09-(30)-38a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 30 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 31</b>							
CF-09-(31)-1406a	Operations	1406		-	-			
CF-09-(31)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-09-(31)-1502a	Contingency	1502		-	-			
	<b>Langfield NY 2-12</b>							
CF-09-(31)-12a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 31 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 32</b>								
CF-09-(32)-1406a	Operations	1406		293,247	-				
CF-09-(32)-1430a	A/E Fees, Costs & Services	1430		164,051	-				
CF-09-(32)-1502a	Contingency	1502		97,749	-				
	<b>Ferry Grider NY 2-45</b>								
CF-09-(32)-45a	Site work, Phase II	1450		1,203,469	-				
	<b>Project Totals</b>			<b>1,203,469</b>	<b>-</b>				
	<b>AMP 32 TOTALS</b>	1406		293,247	-				
		1408		-	-				
		1430		164,051	-				
		1440		-	-				
		1450		1,203,469	-				
		1460		-	-				
		1465.1		-	-				
		1470		-	-				
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		97,749	-				
				<b>1,660,767</b>	<b>-</b>				

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 33</b>							
CF-08-(33)-1406a	Operations	1406		-	-			
CF-08-(33)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-08-(33)-1502a	Contingency	1502		-	-			
	<b>Schwab Terrace NY 2-14</b>							
CF-09-(33)-14a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>Kowal NY 2-19</b>							
CF-09-(33)-19a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>Msgr. Geary NY 2-31</b>							
CF-09-(33)-31a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			

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<sup>2</sup> To be completed for the Performance Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 33 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 34</b>							
CF-09-(34)-1406a	Operations	1406		24,367	-			
CF-09-(34)-1430a	A/E Fees, Costs & Services	1430		13,632	-			
CF-09-(34)-1502a	Contingency	1502		8,122	-			
	<b>Kelly Gardens NY 2-13</b>							
CF-09-(34)-13a	Floor tiles	1460		70,000	-			
	<b>Project Totals</b>			<b>70,000</b>	<b>-</b>			
	<b>LBJ NY 2-22</b>							
CF-09-(34)-22a	Trash compactor	1460		30,000	-			
	<b>Project Totals</b>			<b>30,000</b>	<b>-</b>			
	<b>AMP 34 TOTALS</b>	1406		24,367	-			
		1408		-	-			
		1430		13,632	-			
		1440		-	-			
		1450		-	-			
		1460		100,000	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		8,122	-			
				<b>137,999</b>	<b>-</b>			

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 35</b>							
CF-09-(35)-1406a	Operations	1406		-	-			
CF-09-(35)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-09-(35)-1502a	Contingency	1502		-	-			
	<b>Sedita NY 2-16</b>							
CF-09-(35)-16a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>Stuyvesant NY 2-27</b>							
CF-09-(35)-27a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 35 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-			

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 40</b>							
CF-09-(40)-1406a	Operations	1406		-	-			
CF-09-(40)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-09-(40)-1502a	Contingency	1502		-	-			
	<b>Lakeview Ph III NY 2-48</b>							
CF-09-(40)-48a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 40 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: <b>2009</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
	<b>AMP 41</b>								
CF-09-(41)-1406a	Operations	1406		-	-				
CF-09-(41)-1430a	A/E Fees ,Costs & Services	1430		-	-				
CF-09-(41)-1502a	Contingency	1502		-	-				
	<b>Lakeview Ph I NY 2-43</b>								
CF-09-(41)-43a	No work scheduled			-	-				
	<b>Project Totals</b>			-	-				
	<b>AMP 41 TOTALS</b>	1406		-	-				
		1408		-	-				
		1430		-	-				
		1440		-	-				
		1450		-	-				
		1460		-	-				
		1465.1		-	-				
		1470		-	-				
		1475		-	-				
		1485		-	-				
		1495.1		-	-				
		1499		-	-				
		1501		-	-				
		9000		-	-				
		1502		-	-				
				-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
	<b>AMP 42</b>							
CF-09-(42)-1406a	Operations	1406		-	-			
CF-09-(42)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-09-(42)-1502a	Contingency	1502		-	-			
	<b>Lakeview Ph II NY 2-47</b>							
CF-09-(42)-47a	No work scheduled			-	-			
	<b>Project Totals</b>			-	-			
	<b>AMP 42 TOTALS</b>	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement.

<sup>2</sup> To be completed for the Performance Evaluation Report

**2009 DRAFT**

<b>Part III: Implementation Schedule</b>						
<b>PHA Name:</b>		<b>Grant Type and Number</b>			<b>Federal FFY of Grant:</b>	
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>NY06P00250109</b>			<b>2009</b>	
		Replacement Housing Factor Grant No:				
<b>AMP/Development Numbers Name/ PHA-Wide Activities</b>		<b>All Funds Obligated (Quarter Ending Date)</b>		<b>All Funds Expended (Quarter Ending Date)</b>		<b>Reason for Revised Target Dates <sup>1</sup></b>
		<b>Original</b>	<b>Revised</b>	<b>Original</b>	<b>Revised</b>	
<b>AMP 10</b>	NY2-08 Shaffer Village	06/12/2011		06/12/2013		
	NY2-11 LaSalle Courts	06/12/2011		06/12/2013		
<b>AMP 11</b>	NY2-18 Holling Homes	06/12/2011		06/12/2013		
	NY2-20 Elmhurst	06/12/2011		06/12/2013		
	NY2-26 Camden	06/12/2011		06/12/2013		
<b>AMP 12</b>	NY2-06 Jasper Parrish	06/12/2011		06/12/2013		
<b>AMP 20</b>	NY2-2005 C. Perry Ext. (senior)	06/12/2011		06/12/2013		
	NY2-21 Slater Courts	06/12/2011		06/12/2013		
	NY2-34 Mullen Manor	06/12/2011		06/12/2013		
<b>AMP 21</b>	NY2-03 C. Perry Homes	06/12/2011		06/12/2013		
	NY2-2105 C. Perry Ext. (family)	06/12/2011		06/12/2013		
<b>AMP 22</b>	NY2-32A Redwood Village	06/12/2011		06/12/2013		
	NY2-32B Woodson Gardens	06/12/2011		06/12/2013		
	NY2-32C Scattered Site "C"	06/12/2011		06/12/2013		
	NY2-46 FDT (515 Clinton only)	06/12/2011		06/12/2013		
<b>AMP 23</b>	NY2-02 AD Price Courts	06/12/2011		06/12/2013		
<b>AMP 24</b>	NY2-04 AD Price Extension	06/12/2011		06/12/2013		
<b>AMP 30</b>	NY2-10 Kenfield	06/12/2011		06/12/2013		
	38 Tower Street	06/12/2011		06/12/2013		
<b>AMP 31</b>	NY2-12 Langfield	06/12/2011		06/12/2013		
<b>AMP 32</b>	NY2-45 Ferry Grider Homes	06/12/2011		06/12/2013		
<b>AMP 33</b>	NY2-14 Schwab Terrace	06/12/2011		06/12/2013		
	NY2-19 Kowal	06/12/2011		06/12/2013		
	NY2-31 Msgr. Geary	06/12/2011		06/12/2013		
<b>AMP 34</b>	NY2-13 Kelly Gardens	06/12/2011		06/12/2013		
	NY2-22 LBJ	06/12/2011		06/12/2013		
<b>AMP 35</b>	NY2-16 Sedita	06/12/2011		06/12/2013		
	NY2-27 Stuyvesant	06/12/2011		06/12/2013		
<b>AMP 40</b>	NY2-48 Lakeview Phase III	06/12/2011		06/12/2013		
<b>AMP 41</b>	NY2-43 Lakeview Phase I	06/12/2011		06/12/2013		
<b>AMP 42</b>	NY2-47 Lakeview Phase II	06/12/2011		06/12/2013		
<b>AMP 999</b>	300 Perry (non-dwelling)	06/12/2011		06/12/2013		
	476 Louisiana (non-dwelling)	06/12/2011		06/12/2013		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



# Capital Fund Program Five-Year Action Plan

2009 DRAFT

U.S. Department of Housing & Urban Development

## Part I: Summary

Office of Public and Indian Housing

Expires 4/30/2011

PHA Name:		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.:			
BUFFALO MUNICIPAL HOUSING AUTHORITY					
AMP/Development Numbers Name/ HA-Wide Activities	Year 1: 2009 See Annual Statement	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 07/01/10	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 07/01/11	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 07/01/12	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 07/01/13
BMHA WIDE - Operating <b>1406</b>		1,521,324	1,519,403	1,517,553	1,509,784
BMHA WIDE - Mgt. Improvements <b>1408</b>		5,000	5,000	5,000	5,000
BMHA WIDE - Administration <b>1410</b>		1,012,935	1,012,935	1,012,935	1,012,935
BMHA WIDE - Fees & Costs <b>1430</b>		850,000	850,000	850,000	850,000
BMHA WIDE - Development Activity <b>1498</b>		-	-	-	-
BMHA WIDE - Equipment <b>1475</b>		-	-	-	-
BMHA WIDE - Contingency <b>1502</b>		506,467	506,467	506,467	506,467
<b>AMP 10</b> NY2-08 Shaffer Village		-	-	-	-
NY2-11 LaSalle Courts		1,350,459	1,225,459	1,225,459	1,225,459
<b>AMP 11</b> NY2-18 Holling Homes		1,560,000	880,000	1,200,000	-
NY2-20 Elmhurst		-	-	-	-
NY2-26 Camden		-	-	-	-
<b>AMP 12</b> NY2-06 Jasper Parrish		800,166	800,166	1,550,166	800,166
<b>AMP 20</b> NY2-2005 C. Perry Ext. (senior)		-	-	-	-
NY2-21 Slater Courts		-	-	-	-
NY2-34 Mullen Manor		525,000	-	-	-
<b>AMP 21</b> NY2-03 C. Perry Homes		-	-	-	-
NY2-2105 C. Perry Ext. (family)		600,000	-	-	-
<b>AMP 22</b> NY2-32A Redwood Village		-	-	-	-
NY2-32B Woodson Gardens		-	-	-	-
NY2-32C Scattered Site "C"		-	-	-	-
NY2-46 FDT (515 Clinton only)		-	-	-	-
<b>AMP 23</b> NY2-02 AD Price Courts		-	-	-	-
<b>AMP 24</b> NY2-04 AD Price Extension		-	-	-	-
<b>AMP 30</b> NY2-10 Kenfield		853,000	76,921	1,981,771	-
38 Tower Street		-	-	-	-
<b>AMP 31</b> NY2-12 Langfield		#VALUE!	465,000	-	-
<b>AMP 32</b> NY2-45 Ferry Grider Homes		-	800,000	70,000	496,531
<b>AMP 33</b> NY2-14 Schwab Terrace		-	-	-	-
NY2-19 Kowal		55,000	-	210,000	-
NY2-31 Msgr. Geary		25,000	745,000	-	-
<b>AMP 34</b> NY2-13 Kelly Gardens		50,000	-	-	-
NY2-22 LBJ		-	95,000	-	2,840,009

# Capital Fund Program Five-Year Action Plan

2009 DRAFT

U.S. Department of Housing & Urban Development

## Part I: Summary

Office of Public and Indian Housing

Expires 4/30/2011

PHA Name:		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.:			
BUFFALO MUNICIPAL HOUSING AUTHORITY					
AMP/Development Numbers Name/ HA-Wide Activities	Year 1: 2009 See Annual Statement	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 07/01/10	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 07/01/11	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 07/01/12	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 07/01/13
AMP 35	NY2-16 Sedita	-	50,000	-	-
	NY2-27 Stuyvesant	415,000	953,000	-	883,000
AMP 40	NY2-48 Lakeview Phase III	-	-	-	-
AMP 41	NY2-43 Lakeview Phase I	-	-	-	-
AMP 42	NY2-47 Lakeview Phase II	-	-	-	-
AMP 999	300 Perry (non-dwelling)	-	-	-	-
	476 Louisiana (non-dwelling)	-	-	-	-
<b>TOTAL CFP FUNDS (Estimated)</b>		<b>#VALUE!</b>	<b>9,984,351</b>	<b>10,129,351</b>	<b>10,129,351</b>

**Capital Fund Program Five-Year Action Plan**

**2009 DRAFT**

**Part II: Supporting Pages - Work Activities**

Year 1: 2009 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 2 FFY Grant: 2010		Work Statement for Year 3 FFY Grant: 2011	
			PHA FY: 07/01/2010		PHA FY: 07/01/2011	
			Item Description	Amount	Item Description	Amount
AMP 10	NY2-08 Shaffer Village	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-11 LaSalle Courts	Sitework Siding & Windows (Phase 1)	\$ 125,000 \$ 1,225,459	Siding & Windows (Phase 2)	\$ 1,225,459	
AMP 11	NY2-18 Holling Homes	Ranges	\$ 55,000	Bathroom rehab	\$ 800,000	
		Kitchen rehab 7 H/C apts, utility room shelves	\$ 1,305,000	Community Room ADA compliant	\$ 80,000	
		Sitework, site lighting, grading	\$ 200,000			
	NY2-20 Elmhurst	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 12	NY2-26 Camden	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 12	NY2-06 Jasper Parrish	Siding & Windows - Phase 1 (24 bldg)	\$ 800,166	Siding & Windows - Phase 2	\$ 800,166	
AMP 20	NY2-2005 C. Perry Ext. (senior)	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-21 Slater Courts	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-34 Mullen Manor	Carpet public hallways Replace intercoms & mailboxes Rehab kitchen	\$ 175,000 \$ 50,000 \$ 300,000	No work scheduled	\$ -	
AMP 21	NY2-03 C. Perry Homes	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-2105 C. Perry Ext. (family)	Windows	\$ 600,000	No work scheduled	\$ -	
AMP 22	NY2-32A Redwood Village	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-32B Woodson Gardens	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-32C Scattered Site "C"	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-46 FDT (515 Clinton only)	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 23	NY2-02 AD Price Courts	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 24	NY2-04 AD Price Extension	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 30	NY2-10 Kenfield	Smoke alarms, w/u public hallways	\$ 65,000			
		Rowhouse laundry tubs	\$ 543,000	Storm doors with security screens	\$ 76,921	
		Stair replacement & repair (basement)	\$ 245,000			
AMP 31	38 Tower Street	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 31	NY2-12 Langfield	No work scheduled	\$ -	Storm doors with security screens	\$ 325,000	
				Resurface playgrounds & sidewalks	\$ 140,000	
AMP 32	NY2-45 Ferry Grider Homes	No work scheduled	\$ -	Doors, prime & thresholds	\$ 800,000	
AMP 33	NY2-14 Schwab Terrace	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-19 Kowal	Sitework/Site lighting	\$ 45,000	Hallway safety treads, apt floor tiles	\$ 145,000	
		Ranges	\$ 10,000			
	NY2-31 Msgr. Geary	Intercoms	\$ 25,000	Emergency generator Rehab kitchen	\$ 80,000 \$ 665,000	
AMP 34	NY2-13 Kelly Gardens	Sitework	\$ 50,000	No work scheduled	\$ -	
	NY2-22 LBJ	No work scheduled	\$ -	Emergency generator	\$ 95,000	

**Capital Fund Program Five-Year Action Plan**

**2009 DRAFT**

**Part II: Supporting Pages - Work Activities**

Year 1: 2009 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 2		Work Statement for Year 3		
			FFY Grant: 2010		FFY Grant: 2011		
			PHA FY: 07/01/2010		PHA FY: 07/01/2011		
		Item Description	Amount	Item Description	Amount		
	AMP 35	NY2-16 Sedita	No work scheduled	\$ -	Alarm system, camera @ rear entrance door	\$ 50,000	
		NY2-27 Stuyvesant	Floor/carpet replacement in hallways	\$ 245,000	Kitchen rehab	\$ 903,000	
			Ranges	\$ 60,000	Camera @ rear entrance door	\$ 50,000	
		Bathroom sinks	\$ 110,000				
	AMP 40	NY2-48 Lakeview Phase III	No work scheduled	\$ -	No work scheduled	\$ -	
	AMP 41	NY2-43 Lakeview Phase I	No work scheduled	\$ -	No work scheduled	\$ -	
	AMP 42	NY2-47 Lakeview Phase II	No work scheduled	\$ -	No work scheduled	\$ -	
	AMP 999	300 Perry (non-dwelling)	No work scheduled	\$ -	No work scheduled	\$ -	
		476 Louisiana (non-dwelling)	No work scheduled	\$ -	No work scheduled	\$ -	
	<b>AMP TOTALS</b>		<b>AMP 10</b>	\$ 1,350,459	<b>AMP 10</b>	\$ 1,225,459	
				<b>AMP 11</b>	\$ 1,560,000	<b>AMP 11</b>	\$ 880,000
				<b>AMP 12</b>	\$ 800,166	<b>AMP 12</b>	\$ 800,166
				<b>AMP 20</b>	\$ 525,000	<b>AMP 20</b>	\$ -
				<b>AMP 21</b>	\$ 600,000	<b>AMP 21</b>	\$ -
				<b>AMP 22</b>	\$ -	<b>AMP 22</b>	\$ -
				<b>AMP 23</b>	\$ -	<b>AMP 23</b>	\$ -
				<b>AMP 24</b>	\$ -	<b>AMP 24</b>	\$ -
				<b>AMP 30</b>	\$ 853,000	<b>AMP 30</b>	\$ 76,921
				<b>AMP 31</b>	\$ -	<b>AMP 31</b>	\$ 465,000
				<b>AMP 32</b>	\$ -	<b>AMP 32</b>	\$ 800,000
				<b>AMP 33</b>	\$ 80,000	<b>AMP 33</b>	\$ 890,000
				<b>AMP 34</b>	\$ 50,000	<b>AMP 34</b>	\$ 95,000
				<b>AMP 35</b>	\$ 415,000	<b>AMP 35</b>	\$ 1,003,000
				<b>AMP 40</b>	\$ -	<b>AMP 40</b>	\$ -
				<b>AMP 41</b>	\$ -	<b>AMP 41</b>	\$ -
				<b>AMP 42</b>	\$ -	<b>AMP 42</b>	\$ -
			<b>AMP 999</b>	\$ -	<b>AMP 999</b>	\$ -	
	<b>BMHA WIDE</b>		Operating: <b>1406</b>	\$ 1,521,324	Operating: <b>1406</b>	\$ 1,519,403	
			Management Improvements: <b>1408</b>	\$ 5,000	Management Improvements: <b>1408</b>	\$ 5,000	
			Administration: <b>1410</b>	\$ 1,012,935	Administration: <b>1410</b>	\$ 1,012,935	
			Fees & Costs: <b>1430</b>	\$ 850,000	Fees & Costs: <b>1430</b>	\$ 850,000	
			Development Activity: <b>1499</b>	\$ -	Development Activity: <b>1499</b>	\$ -	
			Equipment: <b>1475</b>	\$ -	Equipment: <b>1475</b>	\$ -	
			Contingency: <b>1502</b>	\$ 506,467	Contingency: <b>1502</b>	\$ 506,467	
	<b>TOTAL CFP FUNDS (Estimated)</b>			<b>\$ 10,129,351</b>		<b>\$ 10,129,351</b>	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Year 1: 2009 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4 FFY Grant: 2012		Work Statement for Year 5 FFY Grant: 2013	
			PHA FY: 07/01/2012		PHA FY: 07/01/2013	
			Item Description	Amount	Item Description	Amount
AMP 10	NY2-08 Shaffer Village	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-11 LaSalle Courts	Siding & Windows, Phase 3	\$ 1,225,459	Siding & Windows, Phase 2	\$ 1,225,459	
AMP 11	NY2-18 Holling Homes	Siding, windows & brickpointing	\$ 1,200,000	No work scheduled	\$ -	
	NY2-20 Elmhurst	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-26 Camden	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 12	NY2-06 Jasper Parrish	Siding & Windows - Phase 3	\$ 800,166	Siding & Windows - Phase 4	\$ 800,166	
		Electrical rehab - 24 buildings	\$ 750,000			
AMP 20	NY2-2005 C. Perry Ext. (senior)	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-21 Slater Courts	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-34 Mullen Manor	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 21	NY2-03 C. Perry Homes	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-2105 C. Perry Ext. (family)	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 22	NY2-32A Redwood Village	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-32B Woodson Gardens	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-32C Scattered Site "C"	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-46 FDT (515 Clinton only)	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 23	NY2-02 AD Price Courts	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 24	NY2-04 AD Price Extension	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 30	NY2-10 Kenfield 38 Tower Street	Additional light at top of basement stairs	\$ 172,150	No work scheduled	\$ -	
		Bathroom rehab - Phase 1	\$ 1,809,621			
AMP 31	NY2-12 Langfield	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 32	NY2-45 Ferry Grider Homes	Additional light at top of basement stairs	\$ 70,000	Sitework, Phase III	\$ 496,531	
AMP 33	NY2-14 Schwab Terrace	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-19 Kowal	Kitchen rehab, 1 H/C apt.	\$ 210,000	No work scheduled	\$ -	
	NY2-31 Msgr. Geary	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 34	NY2-13 Kelly Gardens NY2-22 LBJ	No work scheduled	\$ -	Rehab kitchen	\$ 1,327,000	
		No work scheduled	\$ -	Alarm system, side doors & elevators	\$ 150,000	
		No work scheduled	\$ -	Replace & relocate circuit breakers	\$ 413,009	
		No work scheduled	\$ -	Rehab bathroom (185 apts)	\$ 950,000	
AMP 35	NY2-16 Sedita	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-27 Stuyvesant	No work scheduled	\$ -	Bathroom rehab (142 apts)	\$ 883,000	
AMP 40	NY2-48 Lakeview Phase III	No work scheduled	\$ -	No work scheduled	\$ -	

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

Year 1: 2009 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4 FFY Grant: 2012		Work Statement for Year 5 FFY Grant: 2013	
			PHA FY: 07/01/2012		PHA FY: 07/01/2013	
			Item Description	Amount	Item Description	Amount
	AMP 41	NY2-43 Lakeview Phase I	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 42	NY2-47 Lakeview Phase II	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 999	300 Perry (non-dwelling)	No work scheduled	\$ -	No work scheduled	\$ -
		476 Louisiana (non-dwelling)	No work scheduled	\$ -	No work scheduled	\$ -
		<b>AMP TOTALS</b>	<b>AMP 10</b>	\$ 1,225,459	<b>AMP 10</b>	\$ 1,225,459
			<b>AMP 11</b>	\$ 1,200,000	<b>AMP 11</b>	\$ -
			<b>AMP 12</b>	\$ 1,550,166	<b>AMP 12</b>	\$ 800,166
			<b>AMP 20</b>	\$ -	<b>AMP 20</b>	\$ -
			<b>AMP 21</b>	\$ -	<b>AMP 21</b>	\$ -
			<b>AMP 22</b>	\$ -	<b>AMP 22</b>	\$ -
			<b>AMP 23</b>	\$ -	<b>AMP 23</b>	\$ -
			<b>AMP 24</b>	\$ -	<b>AMP 24</b>	\$ -
			<b>AMP 30</b>	\$ 1,981,771	<b>AMP 30</b>	\$ -
			<b>AMP 31</b>	\$ -	<b>AMP 31</b>	\$ -
			<b>AMP 32</b>	\$ 70,000	<b>AMP 32</b>	\$ 496,531
			<b>AMP 33</b>	\$ 210,000	<b>AMP 33</b>	\$ -
			<b>AMP 34</b>	\$ -	<b>AMP 34</b>	\$ 2,840,009
			<b>AMP 35</b>	\$ -	<b>AMP 35</b>	\$ 883,000
			<b>AMP 40</b>	\$ -	<b>AMP 40</b>	\$ -
			<b>AMP 41</b>	\$ -	<b>AMP 41</b>	\$ -
			<b>AMP 42</b>	\$ -	<b>AMP 42</b>	\$ -
			<b>AMP 999</b>	\$ -	<b>AMP 999</b>	\$ -
		Operating: <b>1406</b>	\$ 1,517,553	Operating: <b>1406</b>	\$ 1,509,784	
		Management Improvements: <b>1408</b>	\$ 5,000	Management Improvements: <b>1408</b>	\$ 5,000	
		Administration: <b>1410</b>	\$ 1,012,935	Administration: <b>1410</b>	\$ 1,012,935	
		Fees & Costs: <b>1430</b>	\$ 850,000	Fees & Costs: <b>1430</b>	\$ 850,000	
		Development Activity: <b>1499</b>	\$ -	Development Activity: <b>1499</b>	\$ -	
		Equipment: <b>1475</b>	\$ -	Equipment: <b>1475</b>	\$ -	
		Contingency: <b>1502</b>	\$ 506,467	Contingency: <b>1502</b>	\$ 506,467	
		<b>TOTAL CFP FUNDS (Estimated)</b>	<b>\$ 10,129,351</b>		<b>\$ 10,129,351</b>	

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

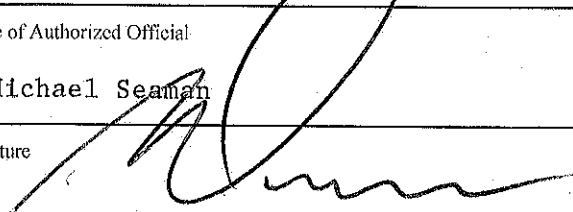
Buffalo Municipal Housing Authority  
PHA Name

NY002  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 06 - 20 11

Annual PHA Plan for Fiscal Years 20 10 - 20 11

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  Michael Seaman	Title  Chairman
Signature 	Date  4/14/09



# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name  
**Buffalo Municipal Housing Authority**

---

Program/Activity Receiving Federal Grant Funding

---

Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

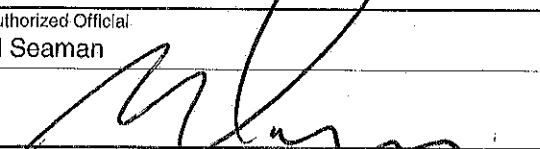
**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached list

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1017; 31 U.S.C. 3729, 3802)

Name of Authorized Official <b>Michael Seaman</b>	Title <b>Chairman</b>
Signature 	Date <b>4/14/09</b>

**Certification of Payments  
to Influence Federal Transactions**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Buffalo Municipal Housing Authority

Program/Activity Receiving Federal Grant Funding  
Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

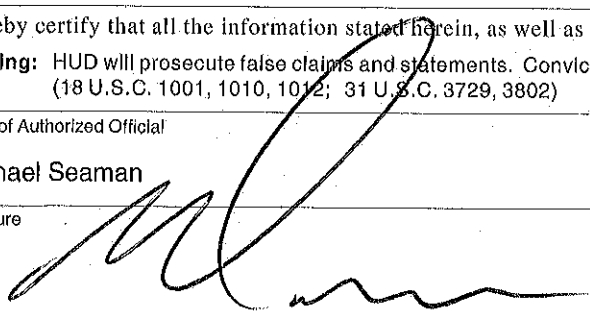
Name of Authorized Official

Michael Seaman

Title

Chairman

Signature



Date (mm/dd/yyyy)

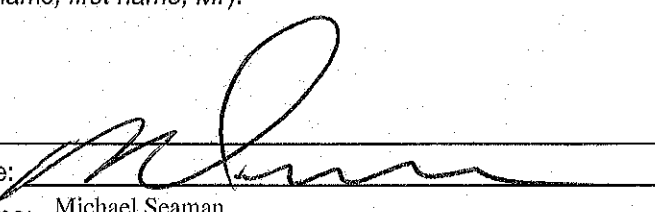
4/14/09

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB  
0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known:</i>  Congressional District, <i>if known:</i> 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, <i>if known:</i>	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, <i>if applicable:</i> _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ _____	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):  	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Michael Seaman</u> Title: <u>Chairman</u> Telephone No.: <u>716-855-6711</u> Date: <u>11/14/09</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES  
CONTINUATION SHEET**

Approved by OMB  
0348-0046

Reporting Entity: \_\_\_\_\_

Page \_\_\_\_\_

of \_\_\_\_\_

**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

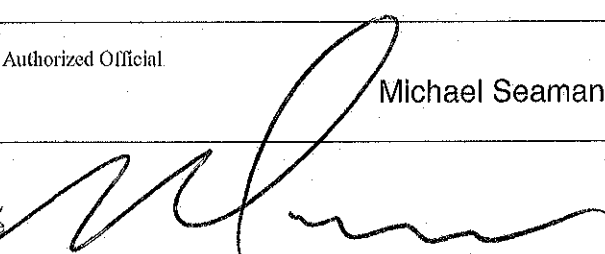
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Buffalo Municipal Housing Authority

NY002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Michael Seaman	Title Chairman
Signature 	Date 4/14/09

John Schank, President  
Resident Advisory Board of Buffalo  
416 Louisiana Street  
Buffalo, NY 14204

Michael Siemens, Chairman  
Buffalo Board of Commissioners  
Buffalo Municipal Housing Authority  
300 Perry Street  
Buffalo, NY 14204

March 19, 2009

Dear Mr. Siemens:

The Resident Advisory Board of Buffalo has read and reviewed the BMHA 2009 Agency Plan and recommends the following amendments:

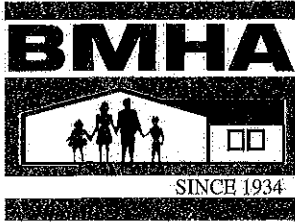
1. Resident Advisory Board should be informed and have input on the materials/products for mass repair or remodeling done in our public housing developments
2. Complete landscaping at all developments.
3. Repair and return to rent rolls, abandoned apartments, damaged due to structural, environmental and physical damage, removing eyesores, gang activity and the like from the premises of BMHA property.
4. Paint apartments not painted in five (5) years.
5. Remodel bathrooms at AMP 12, Shaffer Village because of mold, mildew and infiltration of water seeping through the walls and deteriorated building materials.
6. Repair entrance walls in walkups at AMP 12, Shaffer Village.
7. Lease enforcement needs to be more effectively utilized to the extent that if the unacceptable behavior of an individual infringes upon the safety and security of residents within the development and the behavior of said individual has been reported numerous occasions to police, tenant councils, and management, and management has exhausted all attempts to resolve the matter within reason with the individual, eviction proceeding should take place.
8. Lease enforcement to include a clause regarding illegal possession and use of firearms on BMHA property as grounds for eviction.
9. RAB requests that the Crime Analyst share all reports and data gathered with the Resident Advisory Board of Buffalo.
10. Ever since the BMHA dismantled the Housing Police, the RAB has gone on record requesting that a new patrol force be established given the increase in gangs, drugs and criminal activity in each family development, the RAB must again go on record requesting that by Summer of 2009 (when we know criminal activity escalates) specifically, by June 2009, we establish an adequately-manned police patrol to back up any fixed crime prevention assets that may be available.
11. RAB requests better lighting at Jasper Parrish and all developments.
12. Speed bumps should be installed that can be taken up before the Winter and put back down again in the Spring.
13. All residents (including children) should have Identification with them at all times.

Thank you for your consideration.

Sincerely,

John Schank





## Buffalo Municipal Housing Authority

300 Perry Street • Buffalo, New York 14204-2299

(716) 855-6711 - (FAX) (716) 855-6761 - (TDD) (716) 855-6725

April 15, 2009

Mr. John Shank  
President  
Resident Advisory Board  
416 Louisiana Street  
Buffalo, New York 14204

Dear Mr. Shank:

Please be advised that the Board of Commissioners of the Buffalo Municipal Housing Authority is in receipt of the Resident Advisory Board's recommendations to the Agency Plan. As stated at the Board meeting on March 26, 2009, the items will be discussed in committee and a response will be drafted to the RAB within 90 days.

If you should have any questions in regard to this matter, please feel free to contact my office at 855-0081 extension 21.

Very truly yours,

CAROL WILHELM  
Grants Coordinator



### Public Housing Operating Cost

#### 1. Calculation of Projected Operating Cost for the Revitalized Development

Enter the PHA's projected monthly costs for operating the development after revitalization or modernization in the green cells below. This estimate should reflect the costs of operating comparable developments and must be reasonable in light of the revitalization/modernization plan proposed.

a. Non-utility costs (including pro-rated share of overhead costs)	\$159,739
Utilities	\$61,610
Utility Allowances	\$0
Total Projected Monthly Operating Costs for Revitalized Development	\$221,349
b. Total Number of Units in Revitalized Development	414
c. Projected Monthly Operating Costs Per Unit	\$535
d. Total Projected Annual Operating Costs	\$2,656,188

#### 2. Reasonableness Tests

Projected operating costs must be shown to be reasonable. This test compares projected monthly per-unit costs (above) with the current operating costs of the property. If projected costs are more than 10% lower than current costs, a narrative description must be provided detailing how this reduction in costs will be achieved. Current operating costs are calculated using either the development-based method or the PHA-wide method. If the development has a current vacancy rate of less than 20% and there is reliable development-level data on operating costs, use the development-based method (A). If the development has a current vacancy rate of 20% or greater or there is no reliable development-level data available, use the PHA-wide method (B).

What is the current vacancy rate of the development?  
 Is there reliable development based data available?

Enter vacancy rate here: 35%  
 Enter Yes or No here: Yes

Method to be used:

Use PHA-Wide Method

Go to Section



Buffalo Municipal Housing Authority  
Required Conversion Analysis - Commodore Perry Homes

\$ASQNY0022009200904150319-05

**2A. Development-Based Method**

A1 Total Current Operating Cost for the Development

A2 Calculation of Vacancy-Adjusted Units for the Property (Enter the number of units of each type.)

Occupancy Adjustment	Property Units - Current	
	Units	Adjusted
# of Occupied units (x1)		NA
# of Vacant Fully Funded (x1)		NA
# of Long-Term Vacant (x0.2)		NA
Total	NA	NA

NA

A3 Current Operating Costs Per Unit Per Month (PUM)  $((A1/A2)/12)$

NA

**2B. PHA-Wide Method**

B1 Total Current Operating Cost for the Agency

\$27,121,948

B2 Calculation of Vacancy-Adjusted Units for the PHA (Enter the number of units of each type.)

Occupancy Adjustment	PHA Units	
	Units	Adjusted
# of Occupied units (x1)	3,753	3,753
# of Vacant Fully Funded (x1)	282	282
# of Long-Term Vacant (x0.2)	230	46
Total	4,265	4,081

\$4,081

B3 Current Operating Costs Per Unit Per Month (PUM)  $((B1/B2)/12)$

\$554

**Buffalo Municipal Housing Authority  
Required Conversion Analysis - Commodore Perry Homes**

\$ASQNY0022009200904150319-05

B4 Calculation of Bedroom Adjustment Factor (Enter the number of units of each type.)

Bedroom Adjustment	PHA Units		Property Units - Current	
	Units	Unit Cost Factor	Units	Unit Cost Factor
0 BR 0.7	69	48	0	0
1 BR 0.85	1685	1,432	123	105
2 BR 1	1406	1,406	144	144
3 BR 1.25	875	1,094	119	149
4 BR 1.4	169	237	21	29
5 BR 1.61	57	92	7	11
6 BR 1.82	4	7	0	0
Total	4265	4,316	414	438
Adjustment Factors	x	1.012	y	1.058

B5 Overall Bedroom Adjustment Factor (y/x)

1.045

B6 Current Monthly Operating Cost per Unit (B3\*B5)

\$579

**3. Comparison of Projected and Current Operating Costs (and Justification)**

Projected Operating Costs (from Section 1)

\$535

Current Operating Cost

Using PHA-Wide Method

\$579

Percent difference

8.3%

If current costs exceed the PHA's projection by more than 10 percent, the PHA must justify the use of the lower amount in the space below.

Not Applicable


**Public Housing Capital Cost**

**1 Type of Modernization** (Select one option)

- Light or Moderate Modernization (20 Yrs)
- Addresses All Backlog (30 Yrs)
- Equivalent to New Construction (40 Yrs)

**2 Type of Conversion** (Select one option)

- Required
- Voluntary

**3 Initial Capital Costs** (Enter costs over the appropriate time span.)

	Year1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
a Modernization Cost	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	
b Total Initial Capital Cost	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$25,162,000
c Total Number of Units in Revitalized Development	414										
d Capital Cost per Unit	\$60,778										

**4 Accrual** (Enter the applicable HCC limits below, along with the bedroom distribution for the revitalized development.)

	Detached/Semi-Detached		Row House		Walkup		Elevator	
	# of Units	HCC Limit	# of Units	HCC Limit	# of Units	HCC Limit	# of Units	HCC Limit
0BR								
1BR					123	\$79,235		
2BR			16	\$113,858	128	\$99,836		
3BR			96	\$135,788	23	\$129,684		
4BR			21	\$159,947				
5BR			7	\$175,161				
	0	\$0	140	\$19,442,390	274	\$25,507,645	0	\$0

a HCC, per unit average	\$108,575
b Total Number of Units in Revitalized Development	414
c 50% of Capital Cost per Unit	\$30,389
d Adjusted HCC (HCC (a) minus 50% of Capital Cost per Unit (c))	\$78,186
e Annual per Unit Accrual for 40 Year Replacement Cycle (Adjusted ACC (d) x 0.025)	\$1,955
f Annual Accrual after Modification (e x b)	\$809,226

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
g Annual Accrual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(Accrual begins in the year after modernization is complete.)

**5 Opportunity Cost** (If this is a voluntary conversion, enter the following costs)

- a Demolition Cost Paid for by PHA
- b Remediation Cost (if not in demo) Paid for by PHA

	Year 2	Year 3	Year 4	Year 5
c Market Value of Property				
d Residual Value				

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### Voucher Cost

**Voucher Cost**

Enter the number of units in the revitalized development by bedroom size and corresponding voucher costs per month.

Unit Size Post Revitalization	a	b	c
	# of Units	Voucher Costs	Units X Cost
0BR	0		\$0
1BR	123	\$602	\$74,046
2BR	144	\$723	\$104,112
3BR	119	\$894	\$106,386
4BR	21	\$988	\$20,748
5BR	7	\$1,136	\$7,952
	414		\$313,244

d Monthly Voucher Cost Per Unit ( c / a )

\$757
-------

e Monthly Section 8 Administrative Fee (per unit)

\$53.61
---------

f Annual Voucher and Administrative Costs

\$4,025,262
-------------

g Per Unit Relocation Costs

\$1,000
---------

h Total Relocation Costs

\$414,000
-----------

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### Cost Comparisons

**Assumptions**

	20 Year	30/40 Year
OMB Nominal Discount Rate	4.7%	4.5%
OMB Real Discount Rate	2.9%	2.7%
Useful Life (20, 30 or 40 Years)	20	
Inflation Rate for the Selected Useful Life	1.75%	1.017
Real Discount Rate for the Selected Useful Life	2.90%	1.029
Units	414	

**Uninflated/Undiscounted Cost Summary**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
<b>Public Housing</b>										
Annual Operating Cost	\$2,656,188									
Capital Cost	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200
Annual Accrual after Modification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residual Value										
<b>Vouchers</b>										
Annual Voucher and Administrative Costs	\$4,025,262									
Year 1 Relocation Costs	\$414,000									

**PUM Cost Comparisons:**

	Net Present Value (Required Conversions Only)	New Budget Authority (Voluntary Conversion only)
Public Housing	\$636	
Vouchers	\$630	
Difference	1%	

**Final Result**

<b>Public Housing Cost exceeds Voucher Cost</b>	
---	--

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**Required Conversion Calculation  
Net Present Value of the Stream of Costs**

Public Housing	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12
Operating	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188
Initial Capital	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	\$2,516,200	
Accrual		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residual												
<b>TOTAL</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$5,172,388</b>	<b>\$2,656,188</b>	<b>\$2,656,188</b>

Discount Rates	1.000000	0.971817	0.944429	0.917812	0.891946	0.866808	0.842379	0.818639	0.795567	0.773146	0.751357	0.730182
Discounted Costs	\$5,172,388	\$5,026,616	\$4,884,953	\$4,747,281	\$4,613,490	\$4,483,470	\$4,357,113	\$4,234,318	\$4,114,983	\$3,999,012	\$1,995,745	\$1,939,500

<b>Required Conversion Net Present Value:</b>	<b>20 Year</b>	<b>30 Year</b>	<b>40 Year</b>
---	----------------	----------------	----------------

**Total** \$63,241,175  
**Per Unit** \$152,756  
**Per Unit Month** \$636

Voucher	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12
Voucher	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262
Relocation	\$414,000											
<b>TOTAL</b>	<b>\$4,439,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>

Discount Rates	1.000000	0.971817	0.944429	0.917812	0.891946	0.866808	0.842379	0.818639	0.795567	0.773146	0.751357	0.730182
Discounted Costs	\$4,439,262	\$3,911,820	\$3,801,574	\$3,694,435	\$3,590,316	\$3,489,131	\$3,390,798	\$3,295,236	\$3,202,368	\$3,112,116	\$3,024,409	\$2,939,173

<b>Required Conversion Net Present Value:</b>	<b>20 Year</b>	<b>30 Year</b>	<b>40 Year</b>
---	----------------	----------------	----------------

**Total** \$62,610,038  
**Per Unit** \$151,232

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**Required Conversion Calculation  
Net Present Value of the Stream of Costs**

Per Unit Month	\$630			
<b>Required Conversion Net Present Value DELTA:</b>	<b>20 Year</b>	<b>30 Year</b>	<b>40 Year</b>	
Dollar	\$6			
Percent	1%			

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Public Housing	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25
Operating	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188
Initial Capital													
Accrual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residual													
<b>TOTAL</b>	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188

Discount Rates	0.709603	0.689605	0.670170	0.651282	0.632928	0.615090	0.597755	0.580909	0.564537	0.548627	0.533165	0.518139	0.503537
Discounted Costs	\$1,884,839	\$1,831,719	\$1,780,097	\$1,729,929	\$1,681,175	\$1,633,795	\$1,587,750	\$1,543,003	\$1,499,517	\$1,457,256	\$1,416,187	\$1,376,275	\$1,337,488

Voucher	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25
Voucher	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262
Relocation													
<b>TOTAL</b>	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262

Discount Rates	0.709603	0.689605	0.670170	0.651282	0.632928	0.615090	0.597755	0.580909	0.564537	0.548627	0.533165	0.518139	0.503537
Discounted Costs	\$2,856,339	\$2,775,839	\$2,697,609	\$2,621,583	\$2,547,700	\$2,475,898	\$2,406,121	\$2,338,310	\$2,272,410	\$2,208,367	\$2,146,130	\$2,085,646	\$2,026,867



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Public Housing	<u>Year 26</u>	<u>Year 27</u>	<u>Year 28</u>	<u>Year 29</u>	<u>Year 30</u>	<u>Year 31</u>	<u>Year 32</u>	<u>Year 33</u>	<u>Year 34</u>	<u>Year 35</u>	<u>Year 36</u>	<u>Year 37</u>	<u>Year 38</u>
Operating	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188
Initial Capital													
Accrual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residual													
<b>TOTAL</b>	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188	\$2,656,188

Discount Rates	0.489346	0.475554	0.462152	0.449127	0.436470	0.424169	0.412215	0.400597	0.389307	0.378336	0.367673	0.357311	0.347241
Discounted Costs	\$1,299,794	\$1,263,162	\$1,227,563	\$1,192,967	\$1,159,346	\$1,126,672	\$1,094,920	\$1,064,062	\$1,034,074	\$1,004,931	\$976,609	\$949,085	\$922,338

Voucher	<u>Year 26</u>	<u>Year 27</u>	<u>Year 28</u>	<u>Year 29</u>	<u>Year 30</u>	<u>Year 31</u>	<u>Year 32</u>	<u>Year 33</u>	<u>Year 34</u>	<u>Year 35</u>	<u>Year 36</u>	<u>Year 37</u>	<u>Year 38</u>
Voucher	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262
Relocation													
<b>TOTAL</b>	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262	\$4,025,262

Discount Rates	0.489346	0.475554	0.462152	0.449127	0.436470	0.424169	0.412215	0.400597	0.389307	0.378336	0.367673	0.357311	0.347241
Discounted Costs	\$1,969,744	\$1,914,232	\$1,860,283	\$1,807,855	\$1,756,905	\$1,707,391	\$1,659,272	\$1,612,509	\$1,567,064	\$1,522,900	\$1,479,981	\$1,438,271	\$1,397,737

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<b>Public Housing</b>	<b><u>Year 39</u></b>	<b><u>Year 40</u></b>
Operating	\$2,656,188	\$2,656,188
Initial Capital		
Accrual	\$0	\$0
Residual		
<b>TOTAL</b>	<b>\$2,656,188</b>	<b>\$2,656,188</b>
Discount Rates	0.337455	0.327945
Discounted Costs	\$896,344	\$871,082

<b>Voucher</b>	<b><u>Year 39</u></b>	<b><u>Year 40</u></b>
Voucher	\$4,025,262	\$4,025,262
Relocation		
<b>TOTAL</b>	<b>\$4,025,262</b>	<b>\$4,025,262</b>
Discount Rates	0.337455	0.327945
Discounted Costs	\$1,358,345	\$1,320,063

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Required Conversion Analysis - Commodore Perry Homes

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# **ADMINISTRATIVE PLAN**

FOR THE  
BUFFALO MUNICIPAL HOUSING AUTHORITY  
SECTION 8 HOUSING PROGRAM

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## **1. OUTREACH**

### **Outreach to Families**

Acceptance of applications will be made known to the public through publication in a newspaper of general circulation as vouchers become available. Further methods of outreach may be implemented as deemed necessary or expedient to reach an adequate number of eligible applicants. Acceptance of applications will be suspended and the wait list closed as it is deemed that an adequate number of applications have been or will be accumulated.

### **Outreach to Owners**

Landlords with suitable properties will be encouraged to make units available for leasing to participating families. Outreach measures will be implemented as determined by need, capacity, and experience as to the efficacy of the measures.

## **2. ELIGIBILITY**

### **Income**

All applicants must meet “Very Low Income” criteria as established by HUD. Applicants may be eligible under the less stringent “Low Income” criteria if they are:

- “continuously assisted” under the 1937 Housing Act;
- displaced by rental rehabilitation activity under 24 CFR 511;
- a non-purchasing family residing in a HOPE 1 (HOPE for Public and Indian Housing Homeownership) or HOPE 2 (HOPE for Multifamily Units) project;
- a non-purchasing family residing in a project subject to homeownership program under 24 CFR 248.173;
- displaced by the prepayment of a mortgage or voluntary termination of a mortgage insurance contract under 24 CFR 248.165.

### **Additional Criteria**

- The head of household must be at least 18 years of age.
- The family must provide all required information or documentation.
- The family must reside in Erie County, New York or be relocating to Erie County with the assistance to be provided by the program, and reside in Erie County for one year after obtaining assistance.
- The family must not have any outstanding debt to public housing or the Section 8 program.
- The family must not have previously left an assisted unit in violation of obligations of the Housing Choice Voucher program.
- The family must not have a member who has engaged in drug-related or violent activity, regardless of whether or not the activity resulted in an arrest or conviction. The requirement to deny participation may be waived where no such incidents have occurred within the last three years and evidence of successful rehabilitation can be demonstrated.
- The family must not have been evicted from subsidized housing.
- The family must not have been terminated from Section 8 assistance within the past three years.
- The family must provide all required information and documentation and comply with all reasonable requests made by program staff, including requests for information or for a declaration of continued interest in the program.
- Non-citizen students on student visas, are not eligible to be admitted to the Section 8 Program.
- In the case of special-purpose vouchers, the additional qualifications required by those vouchers will also have to be met.

## **Student Eligibility**

The BMHA will restrict the admission of single students enrolled at an institution of higher education. The restrictions will apply to single students 23 years old and younger who are not married, a veteran, or in the armed forces

The above student may be admitted if the student and his or her parent(s) and or guardian(s) are income eligible for the program.

Participation will be denied if the student fails to provide the name and address of all parent(s) and /or guardian(s). All income disclosed would be verified through the regular income verification process, including third party verification.

The income from a student applicant's parent(s)and or guardians(s) will not be needed if the student is deemed to be living independently. This can be established by:

- Provide a copy of a lease or rental agreement, which shows the student, has established a separate household from the parent(s)and/or guardian(s) for at least one year.
- Provide a copy of the applicant's parent(s) and/or guardian(s) tax return documenting the applicant was not claimed as a dependent for the most recent tax year.

## **Application for Assistance**

During periods of acceptance, applications will be taken at the Section 8 office. Applications will be date- and time-stamped and maintained in the order in which they are taken, subject to any preference. Applicants may be required to submit verification of eligibility at the time of submission. Incomplete or apparently ineligible applications may be removed from consideration. False information or misrepresentation of information provided on the application may be grounds for denial or termination of assistance. Where the misrepresentation results in overpayment of assistance, repayment will be required of the participant.

## **Wait Lists**

Opening of a wait list will be announced by public notice in a newspaper of general circulation. Wait lists will be maintained in compliance with 24 CFR 982.204. Applicants may be removed from a wait list if

- The applicant asks to be removed;
- The applicant fails to respond to a request for information or for a declaration of continued interest in the program;
- The applicant fails to provide notice of change of address;
- The applicant does not meet eligibility or screening criteria for the program.

## **Interview**

Interviews of applicants may be required to confirm eligibility and complete required paperwork. Applicants who fail to appear for scheduled interviews may be rescheduled once upon a request made within five days of the missed appointment.

## **Briefing**

Applicants will be required to attend a briefing before receiving a voucher. Applicants who fail to appear for a scheduled briefing may be rescheduled once upon demonstration of cause presented within five days of the missed briefing. Accommodation may be considered for an applicant with a disability, so long as such accommodation does not result in a fundamental alteration of the nature of the program or in an undue financial or administrative burden.

An applicant family who has misrepresented income or family circumstances may be deemed ineligible for assistance.

## **Voucher Issuance**

Vouchers will be issued for a period of sixty days. During this time the family must submit a Request for Tenancy Approval for a unit that can be approved under program guidelines. If the family submits a request for a unit that fails to pass program requirements, the number of days from the submission to the denial of approval may be added to the term of the voucher.

Vouchers may be extended one time for a period of an additional sixty days as a reasonable accommodation or if, in the sole opinion of the PHA, market conditions substantiate the need for additional search time.

A family that requests and receives a voucher to move from a subsidized unit will be advised that the contract for that unit will be terminated. If the family subsequently decides not to move, the family must nevertheless submit a Request for Tenancy Approval for the unit, which will then be subject to the approval process, and a new assistance contract will be executed before payments on behalf of the family are resumed.

Applicants and participants who fail to submit a Request for Tenancy Approval within the voucher period may be withdrawn from the program.

## **Moving**

A reexamination will be conducted for participants who move from one assisted unit to another. Participants will be advised that leasing a unit represents a commitment of at least one year. Moves from one dwelling unit to another will be permitted no more than once every twelve months. An exception may be made where, in the sole opinion of the agency, a sufficiently compelling reason exists through no fault of the participant, and there is no reasonable alternative available.

Any request for an exception must be made in writing and requires written agreement from the landlord to break the lease as well as documentation of the

reason for the request. Participants who are denied such a request for will be allowed to request an informal hearing.

Participants who are eligible to move will be required to provide legal notice of their intent to vacate to the landlord and present a copy of the notice. The participant will also be required to provide re-certification information. A voucher will then be issued to the family and the owner will be notified that the contract for the unit will be terminated. If the family subsequently decides not to move, the family will be required to submit a Request for Tenancy Approval for the unit in which they wish to remain so that a new contract can be executed.

The family will not be re-certified at a new apartment if the family moves without permission, vacates a unit without proper notice to the owner, or moves without having paid the tenant portion of rent due to the owner. Moving when these conditions have not been met will be grounds for termination.

### 3. LEASE APPROVAL

#### Unit Sizes

Voucher sizes will be issued according to the following standards.

Voucher	Minimum # of Persons	Maximum # of Persons
0	1	1
1	1	2
2	2	4
3	3	6
4	6	8
5	8	10
6	10	12

Further consideration may be allowed as follows:

- A living room may be used as a sleeping room.
- Anyone 18 years or older may be assigned a separate bedroom.
- Children of the same sex who differ in age by seven or more years may be assigned a separate bedroom.
- Children of the opposite sex may be assigned separate bedrooms when the older child reaches 5 years of age.
- An additional bedroom may be assigned for health reasons when documented by an appropriate health official.

- No allowances or deductions will be given for unborn children or for children not residing in the subsidized unit.
- A live-in aide, employed by or on behalf of a family need not be considered a member of the family in determining family income and total tenant payment. Such arrangement must be supported with a doctor's certification and must not be continued longer than necessary. The live-in aide may not be a person continuously assisted under the current lease. In the event of evidence of drug-related or violent criminal activity by the aide, the participant may be advised that the aide cannot be housed in the assisted unit.

## **Payment Standards**

The director of the program shall determine the payment standards to be used in the program up to the maximum of 110% of the current Fair Market Rents published by the U.S. department of Housing and Urban Development. Payment standards will be set taking into consideration vacancy rates, rents, and quality of the units in the area served, as well as success rates of voucher holders in finding units, financial feasibility of the standards, and other considerations may be used as deemed necessary

Families assisted under the Section 8 Program are required to pay a minimum rent of fifty dollars including the utility allowance. Minimum rent may be waived for a family with a financial hardship. Financial hardship status will be granted, upon approval of the request of the family, for a period of up to ninety days. Hardships may include but not be limited to situations in which families, through no fault of their own,

- Have lost employment before establishing eligibility for unemployment benefits;
- Are awaiting eligibility determination to receive federal, state or local assistance;
- Have lost their income through death or incapacity of a family member.

Hardship status may not be granted before the family provides adequate documentation and the information is verified.

## **Rent Reasonableness**

For each unit leased, the proposed initial rent or request for rent increase must be determined to be reasonable in relation to rents being charged for comparable unassisted units in the area. A database of unassisted units will be used to inform these determinations. Where comparable units are not available for comparison, the comparisons may be made to adjacent areas or to units that most closely resemble the unit being considered.

## **Approval of Owner**

Decisions will be made on a case-by-case basis as to whether to enter into a HAP contract with a landlord or owner. Nothing in the regulations or in this policy is intended to give any owner a right to participate in the program. Approval of a lease may be denied if the owner or landlord has:

- Violated obligations under a Section 8 HAP contract;
- Demonstrated noncompliance with HQS or state or local housing codes;
- Committed fraud, bribery, or any other corrupt or criminal act in connection with any Federal housing program;
- Engaged in drug activity;
- Failed to pay state or local real estate taxes, fines or assessments;
- Failed to take action against tenants (including guests) who constitute a threat to the health, safety, or peaceful enjoyment of the premises by other tenants or by residents in the immediate vicinity of the premises, especially tenants who engage in drug-related or violent criminal activity;
- Failed to respond promptly to a reasonable request from Section 8 staff.

## **Information About Participants**

Prospective owners may, upon request, be given the names of other owners who have participated in the program as landlords for the family to whom they are considering leasing a unit.

## **4. ANNUAL REEXAMINATION**

### **Reexamination**

Reexaminations of income, composition, and other factors affecting eligibility of each family will be conducted at least annually. Families will be notified ninety days prior to the anniversary date of their contract. The notice will provide the information necessary for the family to establish continued eligibility for the program. Subsidy calculations at the annual reexamination must take into account any increases in family income.

### **Zero Housing Assistance**

If the family's circumstances become such that no assistance payment is required, the family will be notified that a zero housing assistance payment is available for six months. If there is no change during this period that reestablishes a need for rental assistance, the contract and the family's participation will be terminated.

## **5. INTERIM REEXAMINATION**

### **Changes in Household Composition**

Changes in household composition due to birth, adoption, and court-awarded custody may be reported during the next annual re-certification. Families may request an interim re-examination for the addition of a dependent. However, if the family's sole source of income is public assistance, an interim re-examination will not be conducted.

Families must obtain prior approval for all other additions to the household. Section 8 staff will determine if an interim change is required. An interim re-examination must be conducted if there is an increase in family income due to the additional person in the household.

### **Changes in Income**

An interim recertification due to a reported decrease in income will be conducted upon the written request of the family if the decrease in income has lasted or is expected to last at least three months. The change will be implemented no sooner than the first day of the month following the month during which the satisfactory documentation of the decreased income has been obtained. Persons with annualized incomes who actually work less than a full year (e.g., Board of Education) will not be subject to such reexamination.



**Zero Income**

A family that reports no income shall be required to report monthly to execute a zero-income statement. The family may be required to document cessation of previous income as well as ineligibility for public assistance, unemployment benefits, or other assistance. An interim re-examination will be conducted as soon as an income is obtained. Where there is no income reported for a period of six months, the family may be denied further assistance. If terminated, the family will have a right to an informal hearing.

**Residual Family**

Upon break-up of a family, a determination will be made by the agency as to whether assistance should be continued and, if so, which family members should receive the assistance. Minor children will not be allowed to retain status of remaining family members unless a court has awarded emancipated minor status or a court-appointed legal guardian moves into the unit.

## 6. VERIFICATION

Information relating to waiting list preferences, eligibility, admission and level of benefits will be verified prior to admission. During occupancy, items related to eligibility and subsidy determination shall also be verified.

### Methods of Verification

Age, relationship, U.S. citizenship, and Social Security Numbers will generally be verified with documentation provided by the family. Third-party verification will be sought for other types of information. Third-party verification (i.e., received directly from a source and not passed through the hands of the family) includes direct contact with the source, in person or by telephone, as well as written documentation.

To obtain third party verification, a request will be sent to the source along with a signed release. If the receiving agency or company fails to reply within ten days, Section 8 staff will make an effort to contact the verifying party to obtain the information by telephone or may use documentation provided by the applicant or participant. When no verification can be obtained, a notarized statement signed by the head or spouse may be accepted.

If necessary, the family will be scheduled for an interim examination if the information on their family appears unstable due to lack of appropriate documentation. In the event that the verified information does not meet the program requirements, the family will be terminated.

### Types of Verification

<b>Verification Requirements for Individual Items</b>		
<b>Item to Be Verified</b>	<b>3<sup>rd</sup> Party Verification</b>	<b>Hand-carried Verifications</b>
<b>Eligibility</b>		
Social Security Numbers	Letter from Social Security, electronic report	Social Security card, third party document stating Social Security Number
Citizenship	N/A	Signed certification, voter's registration card, birth certificate, etc.
Eligible Immigration Status	INS SAVE confirmation #	INS Card
Disability	Letter from medical professional, SSI, etc.	Proof of SSI or Social Security disability payments

Full-time Student Status (if >18)	Letter from school	Document evidencing enrollment
Need for a Live-in Aide	Letter from doctor or appropriate professional	N/A
<b>Expenses</b>		
Child Care Cost	Letter from provider	Bills or receipts
Disability expenses	Letters from suppliers, care givers, etc.	Bills and records of payment
Medical expenses	Letter from provider, record from pharmacy	Bills, receipts, records of payment, etc.
<b>Assets</b>		
Bank accounts	Letter from bank	Passbook, current statement
CDs, bonds, etc	Letter from institution	Tax return, brochure from institution, the CD or bond
Stocks	Letter from broker or holding company	Stock, current statement, current stock price
Real property	Letter from tax office, assessment, etc.	Property tax statement assessment, tax return
Personal property held as an investment	Assessment, bluebook, etc	Receipt for purchase, other evidence
Cash value of whole life insurance policies	Letter from insurance company	Current statement
Assets disposed of for less than fair market value	N/A	Original receipt and receipt at disposition, other evidence
<b>Income</b>		
Earned Income	Letter from employer or verification service	Multiple pay stubs
Self employed	N/A	Tax return from prior year, books of accounts
Regular gifts and contributions	Letter from source	Bank deposits, other similar evidence
Alimony/child support	Court order, letter from source, letter from Human Services	Record of deposits, divorce decree
Periodic payments (e.g., Social Security, welfare, pension, workers' comp, unemployment)	Letter or electronic reports from the source	Award letter, letter announcing change in amount of future payments

Training program participation	Letter from program indicating - enrollment - if HUD- funded - if State or local funding - if it is employment training - if payments are for expenses incurred in order to participate	N/A
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Verification and reporting may be waived for assets that are not of sufficient value to affect the Total Tenant Payment.

**Citizenship**

Prior to being admitted, or at the first reexamination,

- All citizens and nationals will be required to sign a declaration under penalty of perjury.
- All eligible non-citizens who are 62 years of age or older will be required to sign a declaration under penalty of perjury. They will also be required to show proof of age.
- All eligible non-citizens must sign a declaration of their status and a verification consent form and provide their original INS documentation. Status may be verified through the INS SAVE system or by mail to the INS for a manual check of INS records. Assistance will not be denied, delayed, reduced or terminated because of a delay in the process of determining eligible status, unless the family causes the delay.

Family members who do not claim to be citizens, nationals or eligible non-citizens, or whose status cannot be confirmed, must be listed as non-eligible on a statement signed by the head of household. Any family member who does not declare his status must be listed on the statement of non-eligible members. If no family member is determined to be eligible under this section, the family's admission will be denied.

If a family member knowingly permits an ineligible non-citizen (other than those listed) to reside in the Section 8 unit, the family's assistance will be terminated. The family will not be readmitted to Section 8 for a period of three years.

**Social Security Numbers**

Prior to admission, each family member who has a Social Security Number and who is at least six years of age must provide verification of his or her Social Security Number. New family members at least six years of age must provide this verification prior to being added to the lease. Children in assisted

households must provide this verification at the first regular reexamination after turning six.

If a member of a participating family indicates they have a Social Security Number, but cannot readily verify it, they shall be asked to certify to this fact and shall have up to sixty calendar days to provide the verification. If the individual fails to provide the verification within the time allowed, the family will be denied assistance or will have their assistance terminated.

### **Frequency of Verification**

Household income and composition will be verified at least annually.

Prior to a new member joining the family, their status will be verified.

Verification of Social Security number will be obtained for each family member over the age of six. This verification will be accomplished prior to admission. For children who do not have a Social Security number, the number will be verified at the regular reexamination following their sixth birthday.

### **Repayment Agreements**

A repayment agreement may be offered to a participant who fails to report income, in an attempt to recover excessive housing assistance payments.

Tenants are expected to remain up to date on all payments. If the payment is late, an Intent to Terminate will be issued. If payment is still not received, a Termination letter will be sent which will include the right to an informal hearing. Failure to keep the agreement will be viewed as default and no future agreements will be made. This will effect eligibility in all programs. Default may result in referral to the Inspector General for investigation and prosecution.

## **7. INSPECTIONS**

### **Initial**

Every housing unit must meet minimum Housing Quality Standards as described in 24 CFR 982.401 before an assistance contract is executed for that unit. An inspection of each unit will be performed in order to insure that it meets these criteria. If the unit fails initial inspection and the owner indicates a willingness to make required repairs, ten days may be allowed to complete the repairs. An additional extension may be granted in cases where weather conditions or pending contracts. A second inspection will be scheduled upon expiration of the extension. If the unit fails this inspection, the family will be advised to seek alternate housing if their voucher has not expired.

### **Annual**

In addition, each unit will be inspected annually to insure that its condition is being maintained. This inspection may be conducted at the time of the family's re-certification or may be scheduled to improve efficiency in the inspection process. If the unit fails annual inspection, the owner will be allowed no more than thirty days to make repairs. If the unit fails the second inspection, payments to the owner will be abated until the unit passes inspection. If the owner has already been paid for the month, the abatement will be deducted from the next month's payment.

Abatements will not be allowed to continue longer than sixty days. When a unit is placed into abatement, the owner and the family will be notified that the contract for the unit will be terminated unless the repairs are made within the time allotted, and the family will be advised to obtain a new voucher to obtain other housing. If the family fails to obtain another voucher before the abatement period expires, their participation in the program may be terminated.

New assistance contracts may be denied owners who have had units abated. In addition, requests for rent increases may be denied for any unit abated within the previous twelve months.

Owners will not be held responsible for any breach in the Housing Quality Standards for which the family is responsible, as provided in 24 CFR 982.402(b) and 982.551(c). Assistance for the responsible family may be terminated (24 CFR 982.552).

## **Complaint**

Complaint inspections may be made to assure compliance with Housing Quality Standards.

## **Quality Control**

Qualified staff will conduct random quality-control inspections in numbers sufficient to meet HUD requirements and to insure consistency in assuring compliance with Housing Quality Standards.

## **Missed Appointments**

For any scheduled inspection for which the inspector cannot gain access to the unit, one rescheduling will be allowed. Upon a second such incident, the unit may be considered to have failed final inspection.

## **Smoke Detectors**

Housing Quality Inspections performed by section 8 inspectors will include the New York State code requirement that a smoke detector be installed in each room used for sleeping.

## **8. TERMINATION**

### **Grounds for Termination**

Assistance may be terminated if the family

- Owes money to any federal housing assistance program;
- Has violated any family obligation under 24 CFR 982.551;
- Has engaged in drug-related or violent criminal activity, regardless of whether or not the activity results in an arrest or conviction;
- Breaches a repayment agreement;
- Commits fraud in connection with any federal housing assistance program;
- Fails to re-certify eligibility as required;
- Moves from an assisted unit without approval;
- Has a family member over the age of 18 who fails or refuses to sign HUD 9886;
- Has damaged an assisted unit resulting in its failing Housing Quality Standards;
- Refuses the reasonable request of agency staff.

A family who has misrepresented income or family circumstances may be terminated from participation in the program. Where the misrepresentation results in overpayment of assistance, repayment will be required of the participant.

No family whose assistance is terminated may be reinstated to the program. The family must reapply when applications are being accepted and take their place on the waiting list. Furthermore, a family whose assistance is terminated will not be issued another voucher until at least three years have elapsed.

### **Absence from Unit**

Housing assistance payments terminate if no family member is residing in the unit for longer than sixty days. In the case of illness or hospitalization, a resumption of assistance may be permitted at the discretion of the agency, so long as no more than six months have elapsed.



## **9. GRIEVANCE PROCEDURES**

### **Informal Review for Applicant**

Applicants who are denied participation in the program will be notified of the reasons for the denial and advised that they have ten days from the date of the notice to submit a written request for an informal review of the decision. A staff member not involved in the decision will conduct the review. The applicant will be allowed to present oral or written objections at the review. The applicant will be notified of the final decision after the review, which will include a brief statement of the reasons for the final decision.

Informal reviews will not be available (24 CFR 982.554) to dispute any

- Discretionary administrative determinations;
- General policy issues or class grievances;
- Determination of unit size under subsidy standards;
- Determination not to approve extension or suspension of a voucher term;
- Determination not to approve tenancy;
- Determination that a unit does not meet HQS;
- Determination that a unit does not meet HQS because of family size or composition.

### **Informal Hearing for Participant**

Participants may request an informal hearing (24 CFR 982.555) to dispute

- A determination of annual or adjusted income, and the use of such income to compute the housing assistance payment;
- A determination of the appropriate utility allowance from the utility allowance schedule;
- A determination of the unit size under the subsidy standards;
- A determination to terminate assistance because of the family's action or failure to act;
- A determination to terminate assistance because of the family's absence from the unit for more than sixty days.

Participant families will be notified that they have ten days to submit a written request for an informal hearing. The family will be given the opportunity to review any documents that are directly relevant to the hearing and make copies at the family's expense. The family must also make available any relevant documents that it has prior to the hearing. A staff member who has not participated in the decision will conduct the hearing. The participant will receive a copy of the hearing decision.

A family may request to reschedule a hearing date only upon showing "good cause," which is defined as an unavoidable conflict that seriously affects the health, safety, or welfare of the family.

Informal hearings will not be available to dispute any

- Discretionary administrative determinations;
- General policy issues or class grievances;
- Establishment of utility allowance schedules;
- Determination not to approve extension or suspension of a voucher term;
- Determination not to approve tenancy;
- Determination that a unit does not meet HQS;
- Determination that a unit does not meet HQS because of family size or composition.
- Determination by the agency to exercise or not to exercise any right or remedy against an owner under a HAP contract.

Any changes in policy resulting in significant impacts will be subject to comment and approval prior to implementation. Significant impacts are defined as termination of assistance.

## **10. OPERATING RESERVE**

An operating reserve will be maintained as a resource to pay Section 8 administrative costs that exceed earned administrative fees for a fiscal year. Use of more than \$25,000 of this reserve will require approval of the Board of Commissioners.

## **11. PROJECT-BASED PROGRAM**

Any project-based Section 8-subsidized units will be filled from the wait list. However, the wait list may be opened exclusively for project-based subsidy as well as together with tenant-based rent subsidy applications.

## **12. HOMEOWNERSHIP OPTION**

The homeownership option will be administered according to 24 CFR Parts 5, 903, and 928.

The purpose of this program will be to provide the possibility of homeownership through self-sufficiency training and support to first-time homebuyers as defined by current HUD policy or for families acquiring shares in a cooperative. Parameters will be provided in order to minimize defaults.

The BMHA will solicit the participation of local agencies to assist in the implementation of this program in order to bring their expertise to bear and increase the effectiveness of the program.

### **Eligibility**

The Homeownership Option will be offered to current Section 8 participants and to applicants for assistance who meet the general requirements for admission to the Section 8 tenant-based voucher program. In addition, the candidate must be a first-time homebuyer (§ 982.4), a member of a cooperative (§ 982.4), or a family of which a member is a person with disabilities. The family must also demonstrate that the annual income of the adult family members who will own the home is not less than the Federal minimum hourly minimum wage multiplied by 2,000 hours. Except in the case of an elderly or disabled family, welfare assistance income will not be counted for this purpose. In no case will participation be permitted where default on a mortgage obtained through the Homeownership Program has occurred.

### **Application**

Families who indicate interest in the Homeownership Program will have eligibility determined by Section 8 staff. The family must not only meet the above requirements but must also currently be in good standing with the Section 8 Program. This includes having no outstanding debt to the Section 8 Program, no history of late rent payments, and full compliance with all program requirements and staff requests. The Buffalo Municipal Housing Authority will be the final arbiter of whether an applicant meets this criterion.

Enrollment will be limited to 20 participants.

## **Homeownership Counseling**

Upon approval of the candidate's application, the family will be provided with HUD-approved homeownership counseling. A credit report will be required to determine whether a program of credit counseling and credit repair is required. Other areas of counseling will include budget and money management, types of financing, how to find appropriate financing, selecting a neighborhood, how to find a home, how to negotiate a purchase price, and home maintenance. Families will be encouraged to consider the advantages of purchasing a home outside of high-poverty areas.

## **Program Requirements**

Candidates must demonstrate satisfactory participation in counseling activities before proceeding with the purchase of a home. Upon determination of full qualification, the family will be given 90 days to locate a home to purchase. The home must be single-family dwelling that is either under construction or already existing. After that choice has been made, the family will be allowed an additional 90 days to secure financing and close on the chosen property. At the option of the BMHA, these limitations may be extended or revised. Should the family be unable or unwilling to follow through with the Homeownership Option, the family will be issued a regular rental voucher or continue in the program as a renting participant.

Once the home is purchased, the family must live in the home, comply with the mortgage, and, at the option of the BMHA, attend and complete additional homeownership counseling. Failure to attend such counseling may be grounds for termination from the program. In addition, if a family defaults on a mortgage, the family will have their voucher withdrawn and no new voucher will be issued.

Participants who have purchased homes must complete annual re-certification in order to demonstrate continued eligibility for subsidy. Any sale or other transfer of any interest in the home must be reported immediately.

## **Financing**

The program will prohibit private-seller financing and any financing, which includes balloon payments. The maximum interest rate may be no more than one percentage point above the current Fannie Mae ninety-day delivery note rate. The BMHA may review lender qualifications and loan terms before authorizing homeownership assistance. The BMHA reserves the right to approve any financing, refinancing, or other debt.

## **Inspections**

Prior to approval of homeownership assistance, an inspector certified by the American Society of Home Inspections or the National Association of Home Inspectors must inspect the property. This inspection will cover major building systems and components and provide a list of items that are likely to need repair or replacement within the next five years. The BMHA will also conduct an HQS inspection of the home. The findings of these inspections will be considered by the BMHA before approving the property for homeownership assistance.

## **Limitations**

The limit of homeownership assistance will be ten years from the date of the first Homeownership Option subsidy payment. If the initial mortgage incurred to finance the purchase of the home has a term of twenty years or longer, the limit may be extended to fifteen years at the option of the BMHA. Elderly and disabled families are exempt from this limit.

The BMHA will encourage participants to establish a savings account in order to establish a reserve fund for replacement and repair needs.

The BMHA reserves the option of revising this plan, effective retroactively, with the best interest of the participants as the deciding factor.

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## **H. Addendum to Buffalo Municipal Housing Authority HCV Administrative Plan**

The following are reasonable steps that the Buffalo Municipal Housing Authority (“BMHA”) will take to affirmatively further fair housing in its HCV FSS program:

1. The BMHA will advertise widely in the community for the coordinator positions.
2. The BMHA will market the program to all eligible persons including persons with disabilities and persons with limited English proficiency. Recruitment materials will be printed in both English and Spanish. Direct mailings to all participants in the program will be conducted for the purpose of recruitment. The coordinator will be bilingual. If necessary, the BMHA will utilize the services of the International Institute for participants who have limited English proficiency.
3. The BMHA Section 8 program is physically located in a building, which is accessible to persons with disabilities. If necessary, staff will go to the participant. In addition, the BMHA maintains a TDD for the hearing impaired which is accessible to the Section 8 staff.
4. Fair housing counseling services are offered via a referral through Housing Opportunities Made Equal (HOME). Their written materials are also included in the BMHA briefing package, which is distributed to participants.
5. Also included in the briefing package is how to file a fair housing complaint, including providing the toll-free number for the Housing Discrimination Hotline.
6. The BMHA Section 8 program has a goal of homeownership and housing mobility, recruiting landlords and service providers in areas that expand housing choice to program participants. This process is achieved through working agreements with local agencies such as Homefront, West Side Neighborhood Housing Services and other countywide housing service agencies.

The BMHA record keeping consists of, but is not limited to, compiling race, ethnicity, familial status, and disability status of program participants.





BUFFALO MUNICIPAL HOUSING AUTHORITY

2009 AGENCY PLAN  
DEMOLITION/DISPOSITION

DEVELOPMENT	DEVELOPMENT #	ACTIVITY TYPE	APPLICATION STATUS	# OF UNITS	ACTION	TIMELINE
AD Price Extension	NY002004	Demolition	Approved Application	198	Total Development	
			Phase I-disposition to AD Price I LLC			12/4/2007
			Phase II-demolition			7/3/2008
			Phase I-construction (mixed finance)			1/2/2008
			Phase II-construction			TBD
AD Price Courts	NY002002	Demolition/Disposition	Pending	170	Total Development	TBD
Woodsoon Gardens	NY0020032	Disposition	Pending	30	Total Development	TBD
LBJ Apts.	NY002022	Disposition	Pending	206	Total Development	TBD

Commodore Perry Homes: See conversion analysis

**(Revisions are in large print)**

# **BUFFALO MUNICIPAL HOUSING AUTHORITY**

Admissions and Continued Occupancy Policy  
(A.C.O.P)  
B.M.H.A. FEDERAL DEVELOPMENTS



Approved March 20, 2008 at a  
Meeting of the Buffalo Municipal Housing Authority Board of Directors  
All changes effective as of July 1, 2008

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## INTRODUCTION

The policies set forth in this document represent the conditions governing eligibility, admissions, continued occupancy, lease terminations, and evictions in the Buffalo Municipal Housing Authority (BMHA) federally subsidized low income public housing program.

The policies contained herein have been established to accomplish the following objectives:

1. To provide a clean, decent, affordable and safe living environment in all of the Authority's developments.
2. To assure that selection among eligible applicants is objective and reasonable.
3. To preclude admission or continued occupancy to applicants or tenants whose habits and practices reasonably may be expected to have a detrimental effect on the residents or the environment of any development.
4. To afford the opportunity to apply and live in public housing without regard to race, color, religion, sex, disability, familial status or national origin.
5. To comply with all Federal, State and Local laws, regulations, and agreements including Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Executive Order 11063, the Quality Housing and Work Responsibility Act of 1998, and any applicable State or Local ordinances.
6. To afford the opportunity for resident involvement in the Occupancy and Management processes of the BMHA.

The Authority is committed to operating a socially and financially sound low-income housing program that encourages tenant participation and involvement. The Authority is also dedicated to maintaining occupancy goals so that the Authority can preserve a sound financial status and support maintenance, security, and management functions for the benefit of its residential communities.

The BMHA's policies shall endeavor to avoid concentrations of the most economically and socially deprived families in any of its' developments. The BMHA anticipates it can achieve this social and economic balance through the application of policies contained in this document, and a planned marketing effort that outreaches to all constituents of the community.

In compliance with HUD Agency Plan requirements, changes to the discretionary policies contained in this document are subject to review and comment by the BMHA Resident Advisory Board and inclusion in the annual Agency Plan public review and hearing process.

Changes made to satisfy statutory requirements or to annually update flat rent schedules, utility allowance schedules, and the schedule of other charges to tenants that are reflective of actual costs are not subject to review by the Resident Advisory Board. Such changes become effective upon approval by the BMHA Board of Commissioners and completion of any mandated posting period.

# **ADMISSIONS AND CONTINUED OCCUPANCY POLICY**

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This Admissions and Continued Occupancy Policy defines the Buffalo Municipal Housing Authority's policies for the operation of its Federal Public Housing Program, incorporating Federal, State and local law. If there is any conflict between this policy and laws or regulations, the laws and regulations will prevail.

## **1.0 Fair Housing and Equal Opportunity**

### **A. FAIR HOUSING AND NONDISCRIMINATION**

It is the policy of the Buffalo Municipal Housing Authority to fully comply with all Federal, State and local nondiscrimination laws; the Americans with Disabilities Act; and the U. S. Department of Housing and Urban Development regulations governing Fair Housing and Equal Opportunity.

No person shall, on the grounds of race, color, sex, religion, creed, national or ethnic origin, age, marital or familial status, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under the Buffalo Municipal Housing Authority's programs.

It is the policy of the Buffalo Housing Authority to comply with Title VI of the Civil Rights Act of 1964, Title VIII and Section 3 of the Civil Rights Act of 1968 (as amended), Executive Order 11063, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and any legislation protecting the individual rights of residents, applicants or staff which may be subsequently enacted.

The Housing Authority shall not discriminate because of race, color, sex, religion, familial status, disability, or national origin in the leasing, rental, or other disposition of housing or related facilities included in any development or developments under its jurisdiction.

The Housing Authority shall not take any of the following actions on account of race, color, sex, religion, familial status, disability, or national origin:

1. Deny to any family the opportunity to apply for housing, nor deny to any eligible applicant the opportunity to lease housing suitable to its needs.
2. Provide housing that is different than that provided others except as an accommodation for a person with disabilities.
3. Subject a person to segregation or disparate treatment.
4. Restrict a person's access to any benefit enjoyed by others in connection with any program operated by the Housing Authority.
5. Treat a person differently in determining eligibility or other requirements for admission.
6. Deny a person access to the same level of services as those provided to others.



- G. Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the public housing or tenant-based housing programs.

The Housing Authority shall not automatically deny admission to a particular group or category of otherwise eligible applicants (e.g., families with children born to unmarried parents or elderly pet owners). Every applicant regardless of group or category will be treated equally and their eligibility for admission will be determined based on the criteria contained in these policies.

In compliance with the provisions of the Violence Against Women Act, BMHA will allow the bifurcation of the lease for any household where a domestic violence situation is verified to exist. Applicants to the BMHA whose past residence or credit histories have been compromised by involvement in a domestic violence situation may ask that such reports be disregarded upon verification that a domestic violence situation existed at the time which affected the reported results.

The Housing Authority will seek to identify and eliminate situations or procedures that create a barrier to equal housing opportunity for all. In accordance with Section 504 of the Rehabilitation Act of 1973, the Housing Authority will make such physical or procedural changes as will reasonably accommodate people with disabilities.

**B. REASONABLE ACCOMMODATIONS POLICY**

1. BMHA, as a public agency that provides low rent housing to eligible families, has a legal obligation to provide “reasonable accommodations” to applicants and residents if they or any family members have a physical or mental impairment as defined in. **24 CFR § 8.3**
2. A reasonable accommodation is some modification or change BMHA can make to its apartments, buildings, or methods and procedures that will assist an otherwise eligible applicant with a disability to take full advantage of and use BMHA’s programs, including those that are operated by other agencies in BMHA-owned public space. **24 CFR § 8.20**
3. An accommodation is not reasonable if it: **24 CFR § 8.21(b) and 24 CFR § 8.24(a)(2)**
  - 1) Causes an undue financial and administrative burden; or
  - 2) Represents a fundamental alteration in the nature of BMHA’s program.
4. Subject to the undue burdens and fundamental alterations tests, BMHA will correct physical situations or procedures that create a barrier to equal housing opportunity for all. To permit people with disabilities to take full advantage of the BMHA’s housing program and non-housing programs, in accordance with Section 504 and the Fair Housing Amendments Act of 1988, BMHA shall comply with all requirements and prohibitions in applicable law. **24 CFR § 8.4**
5. Facilities and programs used by applicants and residents shall be accessible to persons in wheelchairs, persons with sensory impairments, persons with cognitive impairments and other persons with disabilities. Application and management offices, hearing rooms, community centers, day care centers, laundry facilities, craft and game rooms, etc. (to the extent that the BMHA has such facilities) will be usable by residents with a full range of disabilities. If BMHA

offers such facilities, and none is accessible, some will be made so, subject to the undue financial and administrative burden test. **24 CFR § 8.21**

6. Documents and procedures used by applicants and residents will be accessible for those with vision, hearing or other sensory impairments. Also, all documents will be written simply and clearly to enable applicants with learning or cognitive disabilities to understand as much as possible. **24 CFR § 8.6**
7. If an applicant or resident family member needs assistance with one of the essential obligations of tenancy, BMHA will, as a reasonable accommodation, make a referral to an individual or agency that can provide such assistance. **24 CFR § 8.20**
  - a. An applicant family that has a member with a disability must still be able to meet essential obligations of tenancy. They must be able 24 CFR § 8.3
    - 1) to pay rent and other charges (e.g. utility bills) as required by the lease in a timely manner;
    - 2) to care for and avoid damaging the apartment and common areas;
    - 3) to use facilities and equipment in a reasonable way;
    - 4) to create no health, or safety hazards, and to report maintenance needs;
    - 5) not to interfere with the rights and peaceful enjoyment of others, and to avoid damaging the property of others;
    - 6) not to engage in prohibited criminal activity that threatens the health, safety or right to peaceful enjoyment of the premises by other residents or staff; and not to engage in drug-related criminal activity; and
    - 7) to comply with necessary and reasonable rules and program requirements of HUD and the BMHA.

But there is no requirement that they be able to do these things without assistance.

8. If an applicant or resident receives a referral to an agency or individual who can assist the applicant or resident with complying with the essential obligations of tenancy, the applicant or resident is not obligated to accept the service. If refusing service results in a lease violation, BMHA may terminate the lease. **24 CFR § 8.2**
9. An applicant or resident family with a member who has a disability and needs or wants a reasonable accommodation may request it at any time. **24 CFR § 8.20**
10. If an applicant or resident would prefer not to discuss the situation with the BMHA, that is his/her right.

**C. ACCOMODATING PERSONS WITH LIMITED ENGLISH PROFICIENCY**

1. The BMHA shall be required to translate materials and make them available in other languages when members of any language group represent at least ten percent of the eligible population of the City of Buffalo, and it is demonstrated that such population is not also proficient in English. All forms written materials and recorded voice-mail messages used to communicate with prospective applicants and residents shall then be made available in that language as an accommodation. This includes documents related to application intake, marketing, outreach, certification, reexamination and inspections. The availability of such translated documents does not relieve BMHA of its responsibility to also maintain all required original file documents in English.
2. Applicants and residents with low English comprehension may furnish an interpreter to assist in communication with BMHA, the need to allow an applicant/resident to gain the assistance of an appropriate interpreter will be deemed a just cause reason to call for and reschedule any first time BMHA appointment. At all BMHA offices a notice will be available that states in multiple languages (and alphabets), "Please make a new appointment and bring someone with you who can interpret for you."
3. Whenever members of any language group represent at least five percent of the eligible population of the City of Buffalo, and it is demonstrated that such population is not also proficient in English, the BMHA will take measures to provide outreach to that community in their language.

## **2.0 Privacy**

All adult members of both applicant and tenant households are required to sign BMHA general release forms, and HUD Form 9886, Authorization for Release of Information and Privacy Act Notice. The BMHA general release form authorizes the release of any information necessary to verify or determine eligibility for public housing. The form 9886 Authorization for Release of Information authorizes HUD and the BMHA to request income information for the household from specific sources listed on the form. Additional release forms may be required to verify income, deductions, or program compliance or assistance levels.

All applicant information given to and used by the Authority is of a confidential nature. A notarized formal release of information form is required for the disclosure of any individual applicant's information to any party who is not directly involved in the administration or monitoring of the Authority's programs.

The BMHA will maintain records indicating the final dispositions of all application files, offers/responses to offers, for three years or until audited by HUD, whichever occurs later. Any information used in the determination of eligibility will be documented and remain a part of this record. The head of household may request to see and copy any non-privileged information contained in his/her open file at anytime. The cost of copying may be charged to the applicant. Other adult members may see and copy only the information directly pertinent to them. The review and copying of closed files is allowed only with permission of the BMHA legal department. A file is considered closed when it is withdrawn and cannot be reopened following normal procedures, or when a file is denied and all allowable BMHA appeals have been exhausted or expired.

### **3.0 Opening and Closing the Waiting List**

The Buffalo Municipal Housing Authority reserves the right to suspend application taking for any active waiting list when the current supply of applications on the waitlist exceeds the number of families that could be reasonably expected to be housed within the next two years. A determination to open or close any active waiting list or portions of the waitlist (only certain bedroom size or types) will be initiated by the Occupancy Coordinator and presented to the BMHA Board of Directors as an informational item prior to being publicly announced.

When a waitlist is closing because placements into any site are suspended in anticipation of units becoming unavailable due to modernization or demolition activities, all applicants currently holding position on the waitlist will receive new development offers and they will be allowed to place their names onto an alternate waitlist using their original date of waitlist placement on the now closed waitlist.

The closing or suspension of application taking for any waiting list will be announced with a public notice. The public notice will state the date the waiting list will be closed and for what bedroom sizes. The public notice will be posted in all BMHA public offices, and it will be published in a local newspaper(s) of general circulation and also by any available minority media.

Opening of a waiting list will be announced with a public notice stating that applications for public housing will again be accepted. The public notice will state where, when, and how to apply. The notice will be posted in BMHA offices and published in a local newspaper(s) of general circulation and also by any available minority media. The public notice will state any limitations to who may apply.

The Buffalo Municipal Housing Authority will communicate the status of housing availability to other service providers in the community and inform them when waitlists open or close so they can make proper referrals for the Public Housing Program.

## 4.0 Taking Applications

### A. Application Process

Families wishing to apply for the Public Housing Program will be required to complete an application for housing assistance, and to verify their eligibility and family income. Applications will be accepted during regular business hours at:

**Buffalo Municipal Housing Authority Occupancy Office**  
**245 Elmwood Avenue**  
**Buffalo, New York 14222**

Applications are taken to compile waiting lists.

Applications may be made in person or by mail. Application forms will be mailed to interested families upon request, to request an application form call the central occupancy office at (716) 855-6774, or stop into any BMHA office. Requests for application forms can also be made via e-mail at: [occupancy@bmha.ci.buffalo.ny.us](mailto:occupancy@bmha.ci.buffalo.ny.us)

Applications received by the BMHA are dated and time stamped, and the received date and time are used as a waitlist placement factor. The BMHA may from time to time accept applications from satellite locations, such applications will be forwarded to the central occupancy office for processing and placement onto the appropriate waitlist(s).

Persons with disabilities who require a reasonable accommodation in completing an application may call the Buffalo Municipal Housing Authority to make special arrangements at (716) 855-6774, or e-mail to: [occupancy@bmha.ci.buffalo.ny.us](mailto:occupancy@bmha.ci.buffalo.ny.us) . Hearing impaired applicants can contact us by using the New York State relay service for the hearing impaired at 1-800-662-1220.

The application process has two stages. The first stage is the initial application for housing assistance or the pre-application. The pre-application requires the family to provide basic family information, to verify their family income, and provide other eligibility documentation. Completing this first stage application allows the family's placement onto the waiting list. Providing incomplete information or failure to verify family income will cause an application to not be placed onto the waitlist.

Upon receipt of the family's pre-application, the Buffalo Municipal Housing Authority will make a preliminary determination of eligibility. If the BMHA determines the family to be ineligible, they will be notified of the reason(s) and given an opportunity to request an informal hearing on the determination.

The applicant may at any time report changes in their applicant status including changes in family composition, income, preference factors, or waitlist choice. The BMHA will annotate the applicant's file and will update their place on the waiting list when proper verification of the reported change(s) is received.

The second stage of the application process is the final determination of eligibility, referred to as the certification process. The certification process takes place when the family nears the top of the waiting list. A personal interview with the head of house and all other family members over age 18 is conducted and appropriate releases are signed. The personal interview may be waived only for reasonable accommodations in accordance with the Fair Housing Act or Americans with Disabilities Act. Following the personal interview, BMHA will complete a screening investigation to verify all eligibility criteria and suitability factors. A decision on whether to admit a family to the Public Housing Program is then made in accord with these policies.

**B. Applicant preferences**

Applicants who verify that they qualify for one of the situations listed below will be granted waitlist preference points. Preference points are not additive, only the highest point value preference verified will apply.

These preferences do not apply to the BMHA tax credit properties.

1. A two point waitlist preference will be granted to any applicant family that qualifies as a displaced family as defined in section 5.2A5 of this policy.
2. A one-point waitlist preference will be granted to any current BMHA employee in good standing or former BMHA employee who was in good standing at the time of separation from service.
3. A one-point waitlist preference will be granted to any honorably discharged veteran who has served in the armed forces of the United States, including veterans called to active duty from a State National Guard. Any veteran who documents that they received a general discharge or above is eligible to receive this preference.

## 5.0 Public Housing Eligibility

### 5.1 INTRODUCTION

To be eligible for admission into a BMHA public housing development, applicants must: a) qualify as a family, b) have an income within the established income limits, c) meet citizenship/eligible immigrant criteria, d) provide documentation of Social Security numbers, and sign consent authorization documents, e) meet the BMHA screening criteria for suitability.

### 5.2 ELIGIBILITY CRITERIA

#### A. Family status

To qualify as a family, an applicant must fit into one of these categories.

1. A **family with or without children**. Such a family is defined as a group of people related by blood, marriage, operation of the law, or association that live together in a stable family relationship.
  - a. Children temporarily absent from the home due to placement in foster care are considered family members.
  - b. Unborn children and children in the process of being adopted are considered family members for the purpose of determining bedroom size but are not considered family members for determining income limit.
  - c. Non-related individuals over the age of 18 who choose to live together, share resources and become jointly and severally responsible for adhering to the BMHA lease, and for rent and related charges may apply for housing with the BMHA.
2. An **elderly family**, which is:
  - a. A family whose head, spouse, or sole member is a person who is at least 62 years of age; or
  - b. Two or more persons who are at least 62 years of age living together; or
  - c. One or more persons who are at least 62 years of age living with one or more live-in aides.



3. A **near-elderly family**, which is:
  - a. A family whose head, spouse, or sole member is a person who is at least 50 years of age but below the age of 62;
  - b. Two or more persons, who are at least 50 years of age but below the age of 62, living together; or
  - c. One or more persons, who are at least 50 years of age but below the age of 62, living with one or more live-in aides.
4. A **disabled family**, which is:
  - a. A family whose head, spouse, or sole member is a person with disabilities;
  - b. Two or more persons with disabilities living together; or
  - c. One or more persons with disabilities living with one or more live-in aides.
5. A **displaced family**, which is a family in which each member, or whose sole member, has been displaced by governmental action, or whose dwelling has been extensively damaged or destroyed as a result of a disaster declared or otherwise formally recognized pursuant to Federal disaster relief laws.
6. A **remaining member of a tenant family(a residual tenant)**.
7. A **single person** who is not an elderly or displaced person, a person with disabilities, or the remaining member of a tenant family.

**B. Income eligibility**

1. To be eligible for admission to BMHA developments or scattered-site units the family's annual income must be within the low-income limit set by HUD and posted annually. These income limits are set at 80 percent of the area median income. (See appendix 4)
2. At least 40 percent of new families placed into the BMHA Public housing program in any fiscal year (July 1<sup>st</sup> to June 30<sup>th</sup>) must qualify as extremely low-income families (families having incomes lower than 30% of area median income). If the BMHA is not meeting this goal, it may skip over higher income applicants on the waitlist to reach extremely low-income applicants. In this situation, applicants that are not extremely low- income applicants are considered to be temporarily ineligible.
3. Income limits apply only at admission and are not applicable for continued occupancy, and do not apply to families transferring within the BMHA Public Housing Program.

4. A family may not be admitted to the public housing program from another assisted housing program (e.g., tenant-based Section 8) or from a public housing program operated by another housing authority without meeting the income requirements of the BMHA.
5. When a family is being considered for admission to a Mixed Finance development with units subsidized by both Low Income Housing Tax Credits and Operating Subsidy, the income limits for tax credits apply  
The LIHTC program for Lower Westside Homes (NY2-48) requires income limit placements of 60, 40 and 20 percent of the area median income. The NYS Division of Housing and Community Renewal approved Regulatory and Operating Agreement requires that 6 units be maintained at 20%, 15 units below 40% and 40 units below 60% of the currently applicable area median income amount.

### C. Citizenship/Eligible Alien Status

- a. To be eligible for admission and continued occupancy, at least one member of the family must be a citizen, or a noncitizen who has eligible immigration status under one of the categories set forth in Section 214 of the Housing and Community Development Act of 1980 (see HUD implementing regulations at 24CFR5 subpart E)
- b. Family eligibility for assistance.
  1. A family shall not be eligible for full assistance unless every member of the family residing in the unit is determined to have eligible status, with the exception noted below.
  2. Despite the ineligibility of one or more family members, a mixed family may be eligible for prorated assistance if during the verification process (as described in 24CFR5.508) the family identifies in writing which family member(s) are not contending to have eligible immigration status and the family can afford the prorated rent.
  3. Assistance to noncitizen students and their noncitizen family members is prohibited; however a family that includes both citizens or eligible immigrants and noncitizen students is eligible to receive prorated assistance.
  4. Preservation of assistance to noncitizen tenants of BMHA is permitted as defined by 24CFR5.516

### D. Social Security Number Verification/ Consent Forms

1. Every head of household must provide verification of the Social Security Number for all family members 6 years of age and older, or they must certify in writing that they have not been assigned a Social Security Number. If members of the household under the age of 6 years have been issued a Social Security Number, then these numbers must also be verified.

2. In order to be eligible, each member of the family who is at least 18 years of age, and each family head and spouse regardless of age, shall be required to sign consent forms for use by the BMHA and/or HUD to verify application eligibility.

#### E. Suitability

1. Applicant families will be evaluated to determine whether, based on their recent behavior, they can reasonably be expected to comply with the public housing lease. The Buffalo Municipal Housing Authority looks at past conduct as an indicator of future conduct. Emphasis will be placed on whether a family's admission could reasonably be expected to have a detrimental effect on the development environment, other tenants, BMHA employees, or other people residing in the immediate vicinity of the property. Otherwise eligible families will be denied admission if they fail to meet the suitability criteria.
2. The Buffalo Municipal Housing Authority will consider objective and reasonable aspects of the family's background, including the following:
  - a. History of meeting financial obligations, especially rent;
  - b. Ability to maintain (or with assistance would have the ability to maintain) their housing in a decent, clean and safe condition based on living or housekeeping habits and whether such habits could adversely affect the health, safety, or welfare of other tenants;
  - c. History of criminal activity by any household member involving crimes of physical violence against persons or property and any other criminal activity including drug-related criminal activity that would adversely affect the health, safety, or well being of other tenants or staff or cause damage to the property;
  - d. History of disturbing neighbors or destruction of property;
  - c. History of abusing alcohol in a way that may interfere with the health, safety, or right to peaceful enjoyment by others;
  - d. Current involvement with or history of use of illegal drugs;
  - e. Having committed fraud in connection with any Federal housing assistance program, including the intentional misrepresentation of information related to the current housing application.
3. The Buffalo Municipal Housing Authority will ask applicants to provide information demonstrating their ability to comply with the lease. The Buffalo Municipal Housing Authority will verify the information provided. Such verification may include but may not be limited to the following:

- a. A credit check of the head, spouse and co-head;
  - b. Rental history checks of all adult family members, and reports from landlords or rental agents.
  - c. A criminal background check on all household members over 16 years of age, including live-in aides. This check will be made through State or local law enforcement or court records. In those cases where the household member has lived outside the local jurisdiction, the Buffalo Municipal Housing Authority may contact law enforcement agencies where the individual had lived. The Buffalo Municipal Housing Authority may also request a check through the FBI's National Crime Information Center (NCIC);
  - d. A home visit. The home visit provides the opportunity for the family to demonstrate their ability to maintain their home in a clean and safe manner. This inspection considers cleanliness and care of rooms, appliances, and common spaces. The inspection may also consider any evidence of criminal activity and possible evidence of fraud.
  - e. A check of the State's lifetime sex offender registration program for each adult household member, including live-in aides. No individual registered with this program will be admitted to public housing.
  - f. Reports from substance abuse treatment facilities or counselors will be requested for applicants who report that they are currently involved in a treatment program, or whose criminal arrest record indicates an involvement with illegal drug and or alcohol abuse, and for applicants whose prior tenancy records indicate a history of behavior(s) associated with substance abuse. In compliance with current regulations (24CFR960.205) all such records will be removed from the file and destroyed within 5 business days after tenant leasing for accepted applicants. For denied applicants these reports will be attached to file and all files will be maintained confidentially until their destruction.
4. In the event unfavorable information is received with respect to an applicant, consideration shall be given to the time, nature and extent of the applicant's conduct or financial prospects. Such considerations shall include, but are not limited to the following:
- a. Evidence of rehabilitation.
  - b. Evidence of the applicant's family participation or willingness to participate in social service or other appropriate counseling service programs and the availability of such programs.
  - c. Evidence of the applicant's family willingness to attempt to increase family

income and the availability of training and employment programs in the locality

- d. Verification that unfavorable information received was the result a domestic violence situation that no longer exists.

Any unfavorable information received that is due to or related to a disability within the meaning of Sec.504 of the Rehabilitation Act of 1973 shall be evaluated in the context of the Authority's ability to make a "reasonable accommodation" .

5. Applicants must meet BMHA suitability standards as defined above and in addition:
  - a. Have not been terminated from residence by the Authority due to unsuitability within the last five (5) years and;
  - b. For the period of one year prior to filing the preliminary application, the applicant:
    1. Was not evicted for any reason, under previous tenancy with the Authority.
    2. Did not move from a housing unit operated by the Authority without submitting proper notice to vacate according to the terms of the Dwelling Lease.
    3. Did not have a previous application for housing denied on suitability grounds

The above periods of ineligibility may be waived with a recommendation granted by the Executive Director, the Assistant Executive Director, or the Chief Legal Counsel of the BMHA. Applicants may request a waiver of the ineligibility period by contacting the executive office of the BMHA and explaining how their circumstances have changed, and why an exception would be appropriate.

All vacating tenants who leave the Authority owing money for rent, charges or damages, who subsequently desire to reapply for housing, must pay the balances due in full prior to the Authority rendering a determination on eligibility. Payment of monies due does not guarantee that a previous tenant will be re-housed by the Authority. All eligibility and suitability factors as specified in this policy must be complied with when the Authority renders determinations of eligibility or ineligibility.

### **Applicants Evicted for Drug-Related Criminal Activity**

The BMHA may not consider an application if any member of the family is a person who was evicted during the past five years because of drug-related criminal activity from any housing assisted under any 1937 Housing Act program.

However, the BMHA may consider the application in any of the following cases:

1. If the BMHA determines that the evicted person has successfully completed a rehabilitation program approved by the Authority;

2. If the BMHA determines that the evicted person clearly did not participate or know about the drug-related criminal activity;
3. If the BMHA determines that the evicted person no longer participates in any drug-related criminal activity.

### 5.3 GROUNDS FOR DENIAL

The Buffalo Municipal Housing Authority is not required or obligated to assist applicants who:

- A. Do not meet any one or more of the eligibility criteria;
- B. Do not supply information or documentation required by the application process;
- C. Have failed to respond to a written request for information or a request to declare their continued interest in the program;
- D. Have a history of not meeting financial obligations, especially rent;
- E. Have living or housekeeping habits that demonstrate a failure to maintain (with or without assistance) their housing in a decent and safe condition, where such habits could adversely affect the health, safety, or welfare of themselves, other tenants, or BMHA staff;
- F. Have a history of criminal or unlawful activity by any household member involving crimes or offenses of physical violence against persons or property and any other criminal or unlawful activity including drug-related criminal or unlawful activity that would adversely affect the health, safety, or well being of other tenants or staff or cause damage to the property;

Criminal or unlawful activity includes but is not limited to:

1. Crimes of violence against people (e.g., murder, rape ,assault);
  2. Crimes against property (e.g., burglary, larceny, robbery);
  3. Crimes or offenses that impose a financial cost (e.g., vandalism, arson);
  4. Crimes or offenses that involve disturbing the peace;
  5. Other criminal or unlawful acts that affect the health, safety, or right of peaceful enjoyment of the premises by other residents;
  6. Drug-related criminal activity involving personal use or possession for personal use, illegal manufacture ,sale, distribution, or possession with intent to manufacture sell or distribute of a controlled substance as defined in Section 102 of the Controlled Substances Act, 21 U.S.C. 802;
  7. Drug-related criminal activity involving personal use or possession for personal use , illegal sale, distribution or possession with the intent to sell or distribute marijuana;
- G. Have a history of disturbing neighbors or destruction of property;
  - H. Currently owe rent or other amounts to any housing authority in connection with their public housing or Section 8 programs;

- I. Have committed fraud in connection with any Federal housing assistance program, including the misrepresentation of information related to their current housing application;
- J. Were evicted from any assisted housing within three years of the projected date of admission because of drug-related criminal activity involving the personal use or possession for personal use, illegal manufacture, sale, distribution, or possession with the intent to manufacture sell or distribute a controlled substance (as defined in Section 102 of the Controlled Substances Act, 21 U.S.C. 802);
- K. Are illegally using a controlled substance or are abusing alcohol in a way that may interfere with the health, safety, or right to peaceful enjoyment of the premises by other residents. The BMHA may waive this requirement if the person(s) demonstrate to the satisfaction of the BMHA that:
  - 1. They are no longer engaging in illegal use of a controlled substance or abuse of alcohol, and
  - 2. They have successfully completed a supervised drug or alcohol rehabilitation program, or
  - 3. Have otherwise been rehabilitated successfully, or
  - 4. Are currently successfully participating in a supervised drug or alcohol rehabilitation program, and have been so engaged for at least one year.
- L. Have engaged in threatening, abusive, or violent behavior towards any BMHA staff or residents;
- M. Have a household member (s) who has ever been evicted from public housing;
- N. Have a family household member who has been terminated under the certificate or voucher program;
- O. Was a former BMHA housing program resident who vacated the unit in violation of the lease or other program obligations, or whose record shows poor tenancy including a recommendation from the housing manager to not rehouse;
- P. **Denied for Life:** If any family member has been convicted of manufacturing or producing methamphetamine in a federally assisted property;
- Q. **Denied for Life:** Has a lifetime registration requirement under a State sex offender registration program.

#### 5.4 ELIGIBILITY APPROVAL AND DENIALS

After all the required information on an application is gathered, the assigned Occupancy Specialist will make a determination of eligibility. All determinations are subject to review by the Occupancy Coordinator.

All families who qualify as eligible upon completion and screening of their applications will be notified of the approval of their applications. This approval notification need not be in writing. These families will also be informed of the estimated time for their placement.

All families determined to be ineligible after completion and screening of their applications will be notified by letter of their denial of eligibility. The letter will advise the denied applicant of the basis for their denial, of their right of appeal to an informal hearing, of their right to appear with counsel or other representation at that hearing, and of their right to present evidence to refute the reason for their rejection. They will also be advised that if they do not challenge the denial they will remain ineligible to reapply to the BMHA for one year from the date of denial. The applicant, upon request within 30-days of the denial, is entitled to an Informal hearing.

## **5.5 APPEALS OF APPLICATION DENIAL**

If an application is denied, the applicant has the right to request an Informal Hearing to question the denial and to present further information on their behalf. Applicants may appear alone or with representation, they may present witnesses and/or written documentation to refute the denial, and they may submit additional information that they feel is pertinent.

### **A. Informal Hearings**

Informal hearings may be conducted in any one of the following formats:

1. The Central Tenant Review Board;
2. A Development Tenant Review Board;
3. A BMHA Staff Informal Hearing .

All informal hearings will be referred to a Tenant Review Board unless:

- a) It is determined by the Occupancy Coordinator or designee, that a Tenant Review Board will not be available to conduct a hearing within a reasonable time (within 30 days).
- b) The applicant requests a staff hearing.
- c) In the opinion of the Occupancy Coordinator or designee, the elements of any denial are extreme and incontrovertible and an acceptance of such an application would contradict the tenets of this policy (e.g. Section 5.3 P and Q et.al.)
- d) The informal Hearing is requested pursuant to an applicant notice of ineligibility with respect of citizenship or non-citizen immigration status in compliance with Section 214 of the Housing and Community Development of 1980.

Upon completion of an informal hearing, a re-determination of eligibility is made based upon all the information then available. The informal hearing board or officer may continue the denial, overturn the denial based on new information, or defer decision for up to 30 days to allow the applicant to present further documents. Applicants who have their re-determinations deferred must return for completion of their Informal Hearing when all requested documentation is gathered.

Written notice of the determination of the informal hearing will be mailed to the applicant. The written notice will advise the approved applicant of their change in status, and advise them to contact the Occupancy office for placement information. Notice to an applicant that remains denied will note the basis for their rejection, and inform them of their right to request in writing a formal hearing within 30



days to contest their continued denial. Notice to applicants who have been granted deferral will list the items requested at the informal hearing, and will inform the applicant that failure to present the requested information within 30 days will cause their application to default to a denied status with no further right to BMHA appeal.

## B. Tenant Review Boards

In cooperation with representative tenant organizations, the BMHA has established the Tenant Review Board for the purpose of conducting informal hearings for applicants denied eligibility on suitability grounds. Before any tenant is allowed to participate as a voting member of any Tenant Review Board (TRB), they must attend a four-hour training session presented by the BMHA. This training session will review the rules and regulations related to tenant screening, and will emphasize that all decisions must be made based on the objective criteria contained in this policy.

### The Development Tenant Review Board

In developments where participation is established, Development Tenant Review Boards will hear cases. Nothing in this policy authorizes the Tenant Review Board to make decisions that violate Federal Law, Federal Regulations, or this policy. The Development Tenant Review Board shall be organized as follows:

A BMHA management representative, and three tenants who have completed the required training session and agreed to abide by the rules and accept the responsibility for making fair and objective determinations. Each tenant member shall have one vote. The Management designee shall facilitate the meeting, and forward records and reports to the Occupancy Coordinator.

The Development Tenant Review Boards shall meet at a place and time determined by the Director of Management. Permanent records of voting by the Review Boards in summary form are to be maintained.

### The Central Tenant Review Board

A Central Tenant Review Board will hear cases from any development that does not have an active Development Review Board. The Central Tenant Review Board shall be organized as follows:

An Occupancy department representative, and three tenants who have completed the required training session and agreed to abide by the rules and accept the responsibility for making fair and objective determinations. Each tenant member shall have one vote. The Occupancy Dept. designee shall facilitate the meeting, and forward records and reports to the Occupancy Coordinator.

The Central Tenant Review Board shall meet at a place and time determined by the Occupancy Coordinator. Permanent records of voting by the Review Boards in summary form are to be maintained.

The Authority takes full responsibility for the decisions of the Board and will insure that decisions are made in accordance with Civil Rights Laws and other applicable statutes. All communications to applicants on eligibility will come from the BMHA.

### C. BMHA Staff Informal Hearings

The BMHA staff hearing will be conducted by a designee of the Occupancy Coordinator who has had no participation in the initial determination of ineligibility. Any Occupancy staff person working as an Occupancy Specialist or in higher title may be assigned to conduct an informal hearing.

An Informal Hearing requested pursuant to an applicant notice of ineligibility with respect of citizenship or noncitizen immigration status in compliance with the provisions of Section 214 of the Housing and Community Development of 1980 may be granted after the family has received notification of an INS decision on their citizenship status appeal, or in lieu of request of appeal to the INS. This request may be made within 30 days of receipt of the Notice of Denial, or within 30 days of receipt of the INS appeal decision.

### D. Formal Hearings

The Board of Commissioners of the Buffalo Municipal Housing Authority has established a Board of Review for the purpose of hearing applicant eligibility appeals, and tenants grievance appeals. The Formal Board of Review is staffed by at least one tenant elected commissioner and two other commissioners. A Tenant Review Board Representative is invited to attend and have input. The board meets at the request of the BMHA legal department, and BMHA legal counsel presents all cases.

Any denied applicant who has completed an Informal Hearing and remains denied may request a Formal Hearing within 30 days of receipt of the decision of the Informal Hearing. All applicant requests for Formal Hearings should be in writing addressed to the Occupancy Department. All written requests for Formal Hearings will be forwarded along with a copy of the application file to the BMHA legal department for scheduling and notice. The BMHA Legal Department will then assume all correspondence to applicants regarding the scheduling of the Formal Hearing and the determination of the hearing board.

The BMHA Formal Hearing will allow the applicant to question the denial and to present further information on their behalf. Applicants may appear alone or with representation, they may present witnesses and/or written documentation to refute the denial, and they may submit additional information that they feel is pertinent.

Minutes shall be kept of all meetings of the Board of Review and a decision of a majority of the Board of Review shall be final, subject only to review by the appropriate judicial proceedings. A written copy of the final determination by the Board of Review shall be sent to the applicant within 10 days after the appeal hearing.

**5.6 ADDITIONAL CONSIDERATIONS FOR PLACEMENT INTO TAX CREDIT DEVELOPMENTS**

- A. All families approved for residence in the tax credit assisted Lower West Side Homes development (NY2-48) **and AD Price Ext. (NY2-4)** must pay a security deposit equal to one month of the gross rent due.
- B. Families comprised of all full-time students may not be eligible for admission without meeting additional statutory criteria.
- C. Families currently involved in bankruptcy proceedings that have not been fully discharged are not eligible for placement into the tax credit assisted Lower West Side Homes **and AD Price** developments.

## **6.0 Tenant Selection and Assignment Plan**

### **6.1 ASSIGNMENT TO WAITING LISTS**

#### **A. Preliminary waitlist placement**

As each preliminary application is received at central occupancy it is dated, time stamped, checked for duplicates on file, and for monies owed from past tenancies. Applications received with proper verification of family income attached that fall below the 80% of median income level are eligible for placement onto the preliminary application waitlist. Applications received that do not have proper verification of family income attached will be returned to the applicant along with a notice informing them of the income verification requirement, they are not placed onto a waitlist. Applicants owing the BMHA monies from past tenancies will not be placed onto any waitlist until all monies owed are paid in full.

The BMHA sub-divides the wait lists based on the size and type of apartments available in its Public Housing Program. The various sub-lists range in size from one-bedroom to six-bedrooms, and applications are classified as elderly, near elderly, disabled, family, or handicapped. The date of application and preferences verified are used to determine position on the preliminary application waitlist. An applicant's position on a Site-based waitlists is determined by the date of development selection, and by verified preferences.

#### **B. Site Based Waitlists**

##### **1. Initial Placement onto Site Waitlists**

BMHA will maintain current offer letters for all types and sizes of apartments in our inventory. Each offer letter will include the estimated wait times for an appropriate apartment to become available at every site where units of similar size and type exist in the BMHA. Applicants will be given or mailed a current copy of the offer letter /letters that they qualify to receive under BMHA occupancy standards upon receipt of their completed application (including receipt of proper income verification).

Applicants/transferees who receive offer letters will be expected to choose the development that they wish to be considered for. They will have their name placed onto the waitlist for that site; applicants/transferees may place their names onto one site list only. Waitlist placement on the Site list will be determined by the date/time of receipt of the completed site selection offer letter by the occupancy office, and by verified preferences. Applicants choosing a site where there are units currently available will be scheduled for screening interviews. Applicants choosing sites where there are no units currently available will not be scheduled for a screening interview until units are expected. Applicants failing to reply to an offer letter within the time specified on the letter are assumed to no longer be interested, their applications will be withdrawn.

## 2. Subsequent addition onto Site Waitlists

Applicants/transferees who wish to change their site selection may do so at any time. They will have their name entered onto the new list of their choice as of the date/time that they make the new selection; transfer priorities and verified preferences will also apply. Their name will be removed from their old site choice at this time.

### C. Monitoring of Site Based Waitlists

In compliance with the regulations at 24CFR903.7, BMHA will provide annual reports on the current race and ethnicity of tenants in residence, and of any change in racial or ethnic composition that occurred during the year. A report on the disability related change in tenant composition will also be prepared. These reports will be attached as an exhibit to the annual agency plan submission to HUD.

At least once every three years, the BMHA will use the services of independent testers to assure that the site based waiting list procedures contained herein are not being implemented in a discriminatory manner, and to ascertain that no patterns or practices of discrimination exist. The results of these studies will be submitted to HUD.

## 6.2 DEVELOPMENT DESIGNATIONS

### A. Apartments Designated for Elderly only housing

In compliance with a HUD approved Allocation Plan, buildings and sections of buildings have been designated for elderly only. In filling vacancies for these apartments, only elderly or near-elderly families will be selected from the waiting list.

### B. Apartments Designated for Non-elderly Disabled

In compliance with our HUD approved Allocation Plan, buildings and sections of buildings have been designated for occupancy by non-elderly disabled families. In filling vacancies for these apartments, only non-elderly disabled will be selected from the waiting list.

### C. Apartments Designated for Mixed Elderly/disabled

In compliance with our HUD approved Allocation Plan, buildings and sections of buildings have been designated for occupancy by mixed elderly/non-elderly disabled families. In filling vacancies for these apartments, only elderly, near-elderly, and non-elderly disabled will be selected from the waiting lists.

#### D. Apartments Designated for General Occupancy

In compliance with our HUD approved allocation plan, all BMHA units not designated as elderly only, disabled only, or mixed elderly/disabled are considered to be general occupancy apartments. In filling vacancies for these apartments, all applicants will be considered from the waiting lists except persons requesting offers of elderly only apartments.

#### E. Accessible Units

Accessible units will be first offered to current residents who need an accessible unit, then to families from the appropriately designated waitlist who need an accessible unit. If no family in the designated group requires the accessibility features of the unit, then the unit will next be offered to other non-designated families who need an accessible unit. If there are no applicants on the waitlist that require an accessible unit, then the unit will be offered to other applicants in the order that their names come to the top of the waiting list. Such applicants, however, must sign a release form stating they will accept a transfer if, at a future time, a family requiring an accessible unit applies. Any transfer required will be made in compliance with the transfer provisions contained in this policy.

### 6.3 EMERGENCY PLACEMENT HOUSING PROGRAM

The BMHA Executive Director or **designee** may forward for screening and emergency placement families who must vacate their current residences at the recommendation of a law enforcement agency. Crime victims (including domestic violence victims), and witnesses to a crime whose lives and personal safety are in severe and immediate peril may be placed in the BMHA without regard for the existing applicant waitlists.

To initiate processing, a letter of request from a law enforcement agency describing the situation and requesting an emergency placement should be addressed to the BMHA Executive Director or the Director of Management. Applicants will be required to provide police reports and other verification from law enforcement and /or domestic violence agencies that document the nature and severity of the threats they face. Applicants seeking emergency placements due to a domestic violence situation will be required to show that they have an order of protection in place for themselves and their family members that has been violated, and that the aggressor remains at large. The BMHA will not treat as an emergency placement any family subject to an order of protection where the children of the aggressor who currently reside with the victim are not also covered by the protection order and the aggressor will retain visitation rights.

These emergency applicants will be allowed to choose an appropriate unit from the currently available inventory. They will have their applications screened in an accelerated manner. The preparation of their selected apartment and their placement will be expedited. These applicants will not be allowed to wait for any unit that is not currently available at the time that their emergency application is processed for interview. All current BMHA screening and eligibility standards will apply. If a denial of the application is necessitated based on screening results, the applicants only BMHA appeal will be an informal hearing conducted through the office of the BMHA legal counsel.

#### **6.4 AVAILABLE VACANCIES**

As new vacancies occur, the Authority considers an apartment as available when:

- A. The unit has been reported to the Central inventory control person as scheduled to be vacated on a specific date; and the unit is ready for occupancy, or under its normal management procedures the authority considers the unit available for making offers because it can be made ready within a reasonable time.
- B. In order to speed placements into newly vacated units, the Authority may anticipate vacancies projected for up to 90-days by development, based on the current average monthly move-out rate (calculated annually, by development).

Units that have been available and are subsequently determined to be uninhabitable because of fire, structural or other severe damage will be removed from the available unit list and put on hold pending contract repair or other action.

#### **6.5 ORDER OF OFFERS TO TRANSFERS AND APPLICANT**

Offers to Transfers and Applicants will occur in the following order. The transfer priorities listed in this policy will determine the order of transfers, and preference considerations listed in this policy will determine the order of applications. Date and time will be used to rank files with equal preference or priority, oldest first.

- Group 1. Urgent/Emergency Transfers and Urgent/Emergency Environmental Transfers.
- Group 2. All Mandatory Transfers
- Group 3. ALL Applicants and Non-Mandatory Transfers

#### **6.6 OFFERING AN APARTMENT FROM A SITE WAITLIST**

##### **A. Unit Offers**

When the BMHA has apartments available for offers at any site, staff will contact families on the site waiting list who have the highest waitlist position for this type of unit and whose income category would help to meet any deconcentration goal and/or the income targeting goal. Apartment offers are often made to multiple applicants/transfers, the number of offers made being dependent upon the expected refusal rate for the units being offered.

##### **B. Offer Procedures**

The BMHA will contact the family by first class mail to make unit offers. The family will be given seven (7) calendar days from the date the letter is dated to contact the BMHA regarding the offer (letters are dated for the day after they are placed into the mail by this office). In order to expedite the process, the BMHA will sometimes make the first contact by telephone, so that a determination of interest in the unit may be made more quickly.

A failure to respond to a unit offer or refusal of the offer (other than for good cause) will result in the application/transfer being removed from the site waiting list.

### C. Good Cause Rejection of Offers

If the applicant is willing to accept an offered unit but is unable to move or interview at the time of first availability, and they can show clear evidence of their inability to move, they will be allowed to request a good cause delay that will allow them to maintain their place on the waiting list for up to 90 days. Such situations include persons who are currently undergoing medical care who are unable to participate in or facilitate a move; persons who are bound by a written dwelling lease or currently in process of selling their home; persons who choose to decline an offer that is made to achieve deconcentration of poverty in compliance with 24 CFR 903.2 and the family does not want to accept the deconcentration offer; and persons who receive offers of an apartment that has accessible features that the family does not need and they don't want to be subject to a 30 day notice to move should the unit later be needed by a family needing the accessible features of the unit.

### D. Applicants Nearing the Top of the Waiting List

The BMHA will attempt to certify all applicants in advance of expected available units. When an applicant family appears to be within (3) months of being offered a unit, the family may be invited to a certification interview and final verification of eligibility will be undertaken.

## 6.7 WAITLIST MAINTENANCE

### A. Purging the Waiting List

The BMHA may update and purge its waiting list annually to ensure that the waitlist reflects current demand and that applicant information is current and accurate.

### B. Removal of Applicants from the Waiting List

The BMHA will remove an applicant's name from the waiting list when:

1. The applicant requests that the name is removed; or
2. The applicant fails to respond in the specified time frame, to a written request for information, an offer of an apartment, or a request to declare their continued interest in the program; or
3. The applicant does not meet either the eligibility or suitability criteria for the program; or
4. Mail sent to an applicant is returned by the post office as undeliverable.

### C. Missed Appointments

All applicants who fail to keep any scheduled appointment with the BMHA without notice will be withdrawn from the waitlist. A family that unintentionally misses a first



appointment may ask to have their application reinstated to the waitlist if they contact the Occupancy Office within 30 days.

Upon request by the applicant prior to missing an appointment, the BMHA will allow the family to reschedule any appointment. Generally, no more than one opportunity will be given to reschedule without good cause, and no more than two opportunities will be given for good cause. When good cause exists for missing an appointment, the BMHA will work closely with the family to find a more suitable time. If the applicant has missed three(3) scheduled appointments, the BMHA will terminate the processing of the application, and the application will be withdrawn.

If an applicant fails to respond to a scheduled appointment because of a reason verified to be related to the applicant's disability, the BMHA will reinstate the applicant to his/her former position on the waiting list.

#### D. Letters Mailed to Applicants by the BMHA

If an applicant claims that he/she did not receive a letter mailed by the BMHA that requested the applicant to provide information or to attend an appointment, the BMHA will determine whether the letter was returned to the BMHA. If the letter was not returned to the BMHA, the applicant will be assumed to have received the letter unless the applicant provides documents from the United States Postal Service which reports the non-delivery or theft of mail for that address.

### 6.8 INCOME CONSIDERATIONS

#### A. Basic income targeting requirement

The BMHA will comply with the statutory requirement that at least 40% of newly admitted families in any fiscal year be families whose annual income is at or below 30% of the area median income. To insure this requirement is met, BMHA will monitor placements on a quarterly basis. If it appears that the requirement to house extremely low-income families will not be met, BMHA will skip higher income families on the waiting list to reach extremely low-income families.

If there are not enough extremely low-income families (families with incomes at or below 30% of the area median income) on the waiting list BMHA will conduct outreach on a non-discriminatory basis to attract extremely low-income families needed to meet the statutory requirement.

#### B. Deconcentration of poverty policy

In compliance with the regulations at 24CFR903.2, the BMHA will analyze the income levels of families residing in covered general occupancy developments each year. If the average (or median) income level of any covered development differs by more than 15% from the average

income level of all covered developments combined, than the following steps will be taken as needed:

- A. A review of the percentage of employed tenants will be made to see if the application of preferences or other admissions plans will foster needed placements.
- B. Marketing outreach to under represented income sectors will be conducted.
- C. BMHA will skip families on the waiting list to reach other families with a lower or higher income
- D. If there are not a sufficient number of available vacancies in a development where it has been determined that further income mix changes are needed the BMHA may offer voluntary transfers to the top 10% of the most income concentrated tenants in the development. New placements into these vacated units will then be made of applicants/transfers whose income levels will aid in fostering the needed change.

## 7.0 Transfer of Tenants

### 7-1 TRANSFER PROVISIONS

#### PRIORITIES

Transfer requests that are determined to be appropriate for permanent moves will be maintained in a single list utilizing the categories below. Each category is assigned preference points. Transfers that qualify for more than one category will be placed in the highest category for offers.

#### MANDATORY TRANSFERS:

#### URGENT/EMERGENCY TRANSFERS:

Conditions presenting a serious and imminent danger to the health or safety of a tenant that cannot be corrected in a reasonable amount of time are grounds for an urgent/emergency transfer. Examples include apartments that have fires or natural disasters or have severe structural deficiencies that make them uninhabitable; or to tenants where it is considered a serious threat to their health and safety because of criminal activity or witness protection status. The urgent/emergency classification will also apply if an apartment must be vacated for an extended time for modernization work. These transfers are considered mandatory, they will be given 3 priority points.

This transfer category is intended to be limited to cases with the most serious need. The manager must include documentation of the basis for approving an urgent/emergency transfer when the transfer is submitted to Occupancy for placement.

In circumstances where an apartment is destroyed by fire or natural disaster, a statement by the Manager is sufficient. Whenever possible, these transfers should be supported by statements from appropriate technical staff, police, fire, health department or other appropriate officials.

For maintenance and structural emergencies, a statement from the Director of Capital Improvements (structural), his designee or the Director of Operations & Maintenance (maintenance), or his designee which states that the maintenance or structural condition cannot be corrected within a reasonable time is required.

Transfers to accommodate modernization work must include a statement or form from the Capital Improvements Department which states that the tenant's unit must be vacated and remain vacant for an extended period for the purpose of completing extensive construction work.

#### URGENT/EMERGENCY ENVIRONMENTAL TRANSFERS :

These transfers are limited to tenants whose apartments have been determined to have unacceptable levels of lead paint, asbestos, mold, or radon. These transfers are considered mandatory, they will be given 3 priority points.

Unless standards are changed by new regulations, the criteria for Urgent/Emergency Environmental transfers will be:

- Lead paint: lead blood level of 7 or higher in a child 7 years of age or younger. Medical documentation is required.
- Asbestos; .25 fiber per cubic centimeter of air (unless background levels, i.e., outside of the building, are higher). Documentation from the Modernization Department or an independent laboratory is required.
- Radon: 4 Pico Curies per liter. Documentation from the Modernization Department or an independent laboratory is required.
- Mold: As per BMHA inspection and evaluation.

#### FAIR HOUSING/SECTION 504 TRANSFERS:

These transfers can be made at any time to accommodate individuals with disabilities. These are individuals who have a physical, mental, or emotional impairment that substantially limits one or more major life activity, have a record of such impairment or are regarded as having such impairment. Major life activities include caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning and working. Current use of alcohol or drugs is not included in the definition of Individual with disability (24 CFR 8.2, and 100.201).

In certain cases, the tenant's disability and need for special accommodations may be obvious to the manager (e.g., amputated limbs); in these cases, it is not necessary to add to the tenant's inconvenience by requiring medical documentation. Instead, the manager may include an explanatory statement with the transfer form. If the tenant's impairment is not obvious, suitable documentation from an appropriate health professional must accompany the transfer. The documentation should answer two questions: Does this individual qualify under the 504/ADA definition of an individual with disability, and is the accommodation requested needed because of the individual's disability.

Each transfer should contain documentation that demonstrates the deficiency of the apartment which is serious and presents an imminent threat to the health and safety of the tenant(s). These transfers are considered mandatory, they will be given 4 priority points.

#### UNDER- HOUSED/OVERCROWDED TRANSFERS:

These transfers are considered mandatory. However, under -housed tenants may choose to wait for a unit of the proper size to become available in the development where they are already living if such units are available. The family composition that is listed on the transfer form will usually provide all of the justification needed for the transfer. These transfers are considered mandatory, they will be given 2 priority points.

The standards used for determining proper unit size for initial placements and transfers are included below:

### ASSIGNMENT OF BEDROOM SIZES

The following guidelines will be applied to all households (applicant and transfer) to determine each family's unit size:

<u>No. Bedrooms</u>	<u>Min. No. Persons</u>	<u>Max. No. Persons</u>
0	1	1
1	1	2
2	2	4
3	3	6
4	5	8
5	7	10
6	8	12

These standards are based on the assumption that each bedroom will accommodate no more than two (2) persons. Zero bedroom units will only be assigned to one-person families.

In determining bedroom size, the BMHA will include the presence of children to be born to a pregnant woman, children who are in the process of being adopted, children whose custody is being obtained, children who are temporarily away at school, or children who are temporarily in foster-care.

The following additional considerations must also be taken into account:

- A. Anyone, 18 years of age or older, may be assigned a separate bedroom, however it is assumed that spouses will share a bedroom unless a request for a separate room is made.
- B. If there is 7 years or more difference between the ages of children who now share a bedroom, they may be assigned separate bedrooms.
- C. Children of the opposite sex, both under the age of five (5), may share a bedroom until the oldest child reaches the age of (5).
- D. A bedroom may be allowed for overnight visitation of children to a non-custodial parent
- E. Live-in aides will get a separate bedroom

Exceptions to normal bedroom size standards include the following:

- A. Units smaller than assigned through the above guidelines – A family may request a smaller unit size than the guidelines allow. The BMHA will allow the smaller size unit so long as generally no more than two (2) people per bedroom are assigned. In such

situations, the family will sign a certification stating they understand they will be ineligible for a larger size unit unless the families size and/or composition changes.

- B. Units larger than assigned through the above guidelines – A family may request a larger unit size than the guidelines allow. The BMHA will allow the larger size unit if the family provides documentation of a verified medical or social need for the family to be housed in a larger unit.
- C. If there are no families on the waiting list for a larger size, smaller families may be housed. Any such family overhoused will be informed that in the future they may be required to move in compliance with the BMHA transfer policy if their unit is needed for emergency applicants or transfers.
- D. Larger units may be offered in order to improve the marketing of a development suffering a high vacancy rate.

#### NON-MANDATORY TRANSFERS:

#### OVERHOUSED TRANSFERS:

These tenants will be allowed to remain in their apartments until those units are needed for new tenants or for urgent, emergency or under-housed transfers. The existence of such a need will be determined by the Occupancy Department based on community-wide demands for units. The transfers processed in response to such a determination will become mandatory as appropriate units for them become available they will be given 1 priority point.

#### OVERHOUSED TRANSFERS PAYING FLAT RENTS

Overhoused families who have selected the flat-rent payment option are paying rent based on the number of bedrooms in their unit. These families would have their rent reduced if placed in an appropriate sized unit. They would receive 3 placement priority points and receive the current available offers.

Families subject to over-housed transfers will be allowed to choose to remain in the development in which they reside if an appropriate unit exists. Overhoused families may then continue to live in their apartments until the first unit of appropriate size becomes available in their development

Managers must provide a list of all tenants who are over-housed to the Occupancy department on an annual basis following completion of the annual survey. Transfers must be submitted for all tenants who are over-housed by more than one bedroom. The Occupancy Coordinator may request that Transfer forms are submitted for those tenants who are only one (1) bedroom over-housed if the unit is needed by another approved Transfer or an applicant.

## SPLIT FAMILY TRANSFERS:

Family members of legal age and otherwise eligible for placement may be granted A Split Family Transfer to establish their own apartment as the head of household. New families may not process a split family transfer for a period of one year unless there are family additions that create an underhoused condition. Family members may not by-pass the application process by their inclusion in the original application and subsequent request for a residential transfer. Transfers in this category will be placed onto the waitlist without any priority points.

Where a family is overcrowded (underhoused), a split family/underhoused transfer will be applied. This transfer is considered mandatory and 2 Points will be assigned.

In situations where a marriage or family is breaking up due to a pending divorce, legal separation, or other documented irreconcilable differences that present an unhealthy and potentially dangerous situation, a Family Split/Seperation transfer will be applied. Transfers in this classification will carry 2 Points.

## TENANT RETENTION TRANSFERS:

This category is intended to address tenant needs that do not meet the criteria for another type of transfer. Two categories of tenant retention transfers are allowed, Good Cause Tenant Retention Transfers, and Managerial Recommendation Tenant Retention Transfers. These transfers will be given 1 priority point.

**Good Cause Tenant Retention Transfers** allow for transfers where conditions exist that could reasonably be expected to progress to urgent or emergency status, such as deteriorating conditions in the unit, disputes among tenants, and other situations that affect the continued well being of the tenant. A good cause tenant retention transfer should meet all of the following criteria:

- a) The tenant's existing situation must present a significant hardship or potentially serious condition and;
- b) The hardship or potential detriment can not be the fault of the tenant and;
- c) There must be a reasonable expectation that the hardship or potential detriment will be remedied by a transfer and;
- d) The tenant should have a good record of rent payment, consideration for neighbors, and regard for authority staff and property; or the manager shows that approving the transfer will best serve the interests of the Authority despite a less than good tenancy record.

Documentation that these criteria are met is required and should be submitted to Occupancy along with the request for transfer. The need for a good cause tenant retention transfer should be supported by statements from Medical personnel, Public Safety or police officers, Buffalo Municipal Housing Authority staff, counselors, or other appropriate sources. The housing manager should also attach a narrative report, which notes that the above criteria are met

The Authority has a duty to retain good tenants therefore, **Managerial Recommendation Tenant Retention Transfers** will be allowed for tenants with good residency records who would be likely otherwise to move from the BMHA for personal reasons. A managerial recommendation tenant retention transfer should meet the following criteria:

- a) The tenant has requested a transfer to another area of the city, and has stated that a move is likely whether the transfer is approved or not and;
- b) The approval of a transfer request makes it likely that the resident will remain with the BMHA and;
- c) The tenant has a good record of rent payment, consideration for neighbors, and regard for authority staff and property.

A managerial recommendation tenant retention transfer should have attached a narrative report from the Housing Manager (or other appropriate staff) familiar with the situation that recommends the transfer based on the above criteria.

In extraordinary circumstances where the BMHA executive office (the Executive Director, the Assistant Executive Director, or the General Counsel) is made aware of a circumstance that could present a danger of harm, an increase in liability, or an opportunity to improve neighborhood stability that falls outside the normal categories included above, the executive office may request that a tenant retention transfer request be placed and processed. A letter of recommendation from an appropriate executive staff member must accompany the request.

## **7-2 TRANSFER PROCESS AND PROCEDURES**

The Authority shall consider and authorize transfers according to the criteria detailed in this Plan. The categories of transfers are detailed in Section 7-1 above. All non-mandatory transfers are subject to the tenant selection screening criteria that are included in section 5 of this policy. The BMHA Occupancy Department will conduct additional investigations and consider reports from management to determine whether a non-mandatory transfer request should be approved. If a non-mandatory transfer request is denied based on suitability criteria, an appeal using the tenant grievance procedures included in section 10.6 of this policy may be pursued.

All transfer requests except executive office tenant retention transfers originate from the development management office, either the Housing Manager or the tenant may initiate the transfer request. To substantiate the need for a transfer, the Manager shall review available documentation or conduct investigation as determined necessary. When the Housing Manager verifies the tenant's need to transfer, the transfer request will be processed with the available documentation attached, and the transfer paperwork will be submitted to the Occupancy office for review.

A transfer request may be disapproved due to lack of substantiation that a transfer is warranted or due to a record of poor rental payments, poor housekeeping, neglect or abuse of Authority property, disturbance to other tenants, etc. Disapproval requires that the tenant be notified by the Manager in writing within 30 days of the tenant's request with a copy of the letter sent to the Occupancy Coordinator.



A previously disapproved transfer request may be reconsidered if the Manager can document improvement in lease compliance. The Manager will notify the tenant of the reasons for the denial of a transfer and inform the tenant of his/her right to appeal the determination utilizing the Tenant Grievance Procedure detailed in section 10.6 of this Plan.

The manager may approve transfers that adhere to the conditions defined for the categories requested, as detailed in Section 7.1. All transfers shall be forwarded to the Occupancy Coordinator for final review and placement on the wait list. After review, it may be determined that a transfer has not been approved according to Authority policy/procedures or there has been a change in factors affecting the approved status of the transfer. Such transfers will be returned to the Housing Manager with correspondence from the Occupancy Coordinator explaining the reason for return. The housing manager may either re-submit the transfer with more documentation, or deny the request and inform the tenant of the reasons.

### **7-3 TRANSFER OFFERS/PLACEMENT**

A. Transfer candidates will be made offers for permanent moves in the following manner:

1. Urgent Emergency/Urgent Emergency Environmental Transfers

- a. First Offer: A unit in the Development in which the tenant resides unless the reason for the transfer is safety related and remaining at the current site preserves the danger.
- b. A choice of any development where units of appropriate size and type are available.

Families qualifying for transfers in this classification will be made offers, and ranked by the date of the occurrence or identification of the condition which identified the nature or cause of the urgent situation or emergency. Construction schedule dates will regulate the date of identification requirement for transfers affected by modernization, unless the degree of urgency for transfer warrants identification of the urgent situation or emergency condition. If all offers are rejected, tenants will be subject to eviction.

2. Under-housed Transfers

- a. First Offer: A unit in the development in which the tenant resides. If no units are available in this classification, a tenant may wait for one to become available (if such a unit exists).
- b. A choice of any development where units of appropriate size and type are available.  
Transfers in this classification will be ordered by the date they became under-housed or were reported to be under-housed, beginning with the tenant who has been under-housed the longest and is under-housed most extremely.

3. Over-housed Transfers:

- a. First Offer: A unit in the development in which the tenant resides. if no units are available in this classification, a tenant may wait for the next appropriate unit to become available.
- b. A choice of any development where units of appropriate size and type are available.

Transfers in this classification will be ordered first, according to those over-housed most extremely, and within those groups, by those over-housed the longest. These tenants will be allowed to remain in an over-housed condition until such time as there are no available units in that size/type, and their unit is needed for new applicants, or urgent-emergency, urgent-emergency environmental, and under-housed tenants. When the Authority has appropriate size and type units to transfer these tenants into, the over-housed transfer will become mandatory. If at this point, Units are offered and rejected for any reason, the Authority will take action to terminate tenancy under its normal lease provisions. All families that are in units too large for them will not be required to transfer to another unit outside of their current development unless an appropriate unit does not exist in the development, in which case they will be required to move to another development that has units of the appropriate size. These families will be allowed to remain in their units, if they choose, until the first unit of appropriate size is available in the development in which they currently reside.

4. Tenant Retention Transfers:

- a. First Offer: A unit in the development in which the tenant resides. if no units are available in this classification, a tenant may wait for the next appropriate unit to become available if waiting is appropriate for the situation .
- b. A choice of any development where units of appropriate size and type are available. Tenant retention Transfers will be ordered after over housed transfers according to the date and time that the transfer request is received.

## **8.0 Leasing Process**

### **8.1 TRANSFER AND APPLICATION UPDATING AND REVIEW PRIOR TO LEASING**

Upon receipt of certified applications and transfers from the Occupancy Department, the Housing manager, or his/her representative, shall review each file. At the time of leasing, the Housing Manager, or his/her representative, shall again review the application and leasing information with the prospective tenant and impress upon the prospective tenant that inaccurate, omitted, falsified or misrepresented information provided by the prospective tenant which materially affects their eligibility for housing could be a cause for the rejection of their application or transfer and/or subject them to eviction and/or civil or criminal prosecution of fraud under both State and Federal law. The Housing Manager shall advise the prospective tenant that penalties for prosecution for fraud, payments of fines over and above the increased rental amounts, and/or incarceration.

Application or transfer information which does not affect Eligibility for Admission may be corrected by the Housing Manager. Any changes or corrections made shall become part of the application or transfer file. All changes shall be dated and initialed by the prospective tenant and Housing Manager, or his/her representative.

If through review, it is ascertained that the application or transfer has not been certified and/or re-certified according to the Tenant Selection and Assignment Plan, or there has been a change in factors affecting Eligibility for Admission for which corrections cannot be made by the Housing Manager, or his/her representative, including suitability for placement, or errors in fact, the application is immediately to be returned to the Occupancy Coordinator with a memo from the Housing Manager explaining the reason for return.

When an application is returned to the Occupancy Department, a review of the application or transfer file must be conducted and the results of the review, findings and the basis for the current eligibility determination must be included in the applicant or transfer file.

### **8.2 CONTACTING THE PROSPECTIVE TENANT FOR LEASING**

An Occupancy Specialist or the Housing Manager will contact the prospective tenant to set up an appointment for leasing. In transfer cases, the Housing Manager shall contact the Manager of the development at which the tenant resides to insure that the tenant is still in residence, that his/her account is paid in full and that the tenant is in compliance with all the provisions of the Dwelling Lease. Telephone contact will be made in all possible instances to expedite housing the family or person. Letters will be sent to all prospective tenants advising them of the location and size of the unit for which their move in is anticipated, amount of rent to be charged based on last verified income, that payments are required by check or money order, date of appointment for inspection and leasing of the unit, location of the designated place where the prospective tenant is to meet the Authority staff member.

### **8.3 EXPLANATION OF DWELLING LEASES, AUTHORITY POLICIES AND PROCEDURES**

During an appointment for leasing, a Housing Manager, or his/her representative, will inspect the apartment with the prospective tenant and explain in detail the features and operation of all mechanisms in the apartment. Subsequent to the inspection of an apartment and acceptance of the unit by a prospective tenant, the Housing Manager shall explain the Dwelling Lease. The Housing Manager will specifically draw attention to the opportunities and rights provided by the Authority through its Voluntary Agreement for compliance with Title VI Of the Civil Rights Act of 1964, the Tenant Grievance Procedure, information on Authority policies and procedures and how tenants can avail themselves of the services the Authority provides. All tenants shall be given a packet of information about the development which they are moving into and Authority policies and procedures.

#### **8.4 MOVING EXPENSES**

Relocation expenses for tenants shall include moving costs allowance, or arrangement of professional movers plus the reimbursement of transfer of existing telephone and cable services and other incidental expenses that may be determined appropriate by the Authority on a case by case basis.

The Authority shall pay the relocation expenses of tenants transferring within the Authority who are forced to move due to ongoing modernization activities, or at the Authority's discretion, extreme instances where repairs can not be made (with the exception of those tenants whose willful neglect and/or abuse of Authority property caused the damage). Charges for repairs necessitated because of a tenant's neglect and/or abuse of Authority property shall be assessed in accordance with policy. Eviction proceedings will be initiated when appropriate.

#### **8.5 PRE-OCCUPANCY INSPECTION**

The Housing Manager, or his/her representative, will personally escort the prospective tenant to the dwelling unit they may be leasing. Together the staff member and the prospective tenant will inspect the unit and record the condition of the apartment on the BMHA Inspection Form. Both Parties must sign the dated Inspection Form verifying the condition of the unit at time of leasing. Prospective tenants shall be given a copy of the Inspection Form. If any work items are identified, they are to be forwarded to the appropriate Authority Department for completion. Copies of the Inspection Form and completed follow up work orders are to be maintained in the tenant file to verify the condition of the apartment at time of leasing or move-in. The Housing Manager may take photographs of the prospective tenant in the unit and retain them to further record the condition of the unit at move-in.

#### **8.6 PAYMENTS AND DOCUMENTS REQUIRED FOR MOVE IN**

Prior to receiving apartment keys and taking possession of a unit, the prospective tenant must execute a Dwelling Lease and other documents determined appropriate by the Authority, and provide payment for or at least one month's rent or verification of payment for one month's rent from the Department of Social Services and **Security Deposit or Security Deposit Voucher from ECDSS or other agency**. Payments in check or money order may be accepted.

#### **8.7 DWELLING LEASES AND LEASE PROVISIONS**

The Authority has Dwelling Leases for its Federal Developments. A Dwelling Lease (see Appendix 8) and other documents determined appropriate by the Authority must be entered into between the Authority and its tenants. Dwelling Leases and other required documents for all tenants shall be current and reflect the terms of tenancy, rental amount, composition of the family residing in the dwelling unit and applicable information thereof, conditions of occupancy and provisions for the termination of the lease.

Dwelling Leases must be executed at the time of initial leasing, change in unit size or address, when sources or amounts of income or rent change or at other times determined appropriate by the Authority. Prior to final moving assignments being made, the head of the household, spouse and other residents age 18 and older determined appropriate by the Authority must execute the Dwelling Lease, Federal Privacy Act Statement, Applicant/Tenant Certification Form, Consent for Release of Information Form and other documents determined appropriate by the Authority. The Head of the Household shall be given a copy of the Dwelling Lease and other forms the Authority determines appropriate. The Authority shall retain the original documents in the tenant file.

## 8.8 **SECURITY DEPOSITS AND OTHER DEPOSITS**

Security **Deposits** reinforce the basis for the Authority to collect moneys attributable to the cost of damages, unpaid rent and other applicable charges left owing by a vacating tenant. The Authority may utilize all available methods to collect any and all moneys left owing by a vacating tenant.

In the case of tenants who receive income from the Department of Social Services, the **Security Deposit Voucher** shall afford the Authority the mechanism through which moneys, one month's **gross** rent, **shall recoup cost of replacement of damages beyond normal wear and tear as determined at move-out inspection as well as outstanding balances upon move-out.** In the case of those Federal Development tenants whose income is derived from sources other than welfare, the Security **Deposits** specifies the applicable sections of the Dwelling Lease which provide the basis upon which the Authority shall assess charges attributable to the cost of damages, unpaid rent or any other applicable charges left owing.

Each tenant moving into or residing in a Federal Development is required to execute a written Security **Deposit** with the Authority when Dwelling Leases and/or other appropriate documents **and first month's rent are collected during the** execution of initial lease, change in unit size or address, or at other times as determined appropriate by the Authority; **the Authority will also require a Pet Deposit of \$100 to recoup the cost of any damages caused by pet.**

## 9.0 Tenant Rent and Other Charges

### 9.1 TENANT RENT

Rent is the Total Tenant Payment or Contract Rent charged a tenant for the use of the dwelling accommodation, equipment and services, a reasonable amount of utilities except for telephone and cable, and other miscellaneous charges such as, but not limited to, the following:

- a. damage to equipment or property due to the tenant's negligence misuse, normal wear and tear excepted;
- b. supplies provided or services rendered but not included in the Tenant rent with maximum assessments being based upon the Authority's expense of providing such items or services. Supplies and services for which charges may be assessed include, but are not limited to, the following:
  1. late and legal fees,
  2. miscellaneous extraordinary maintenance charges such as appliance removal and for failure to prepare for extermination, lock changes and additional keys.

With the exception of telephone and cable, where all utilities and other essential housing services are supplied by the Authority, Tenant Rent equals Total Tenant Payment. Where some or all utilities and other essential housing services are not supplied by the Authority and the cost there of is not included in the amount paid as rent, Tenant Rent equals Total Tenant Payment less the Utility Allowance.

In cases of misrepresentation of income where it is determined that continued occupancy is to be allowed, a back charge of rent due for the period of misrepresentation may be applicable against the tenant. (Board Approval 03/26/85) Dependent on the circumstances of each cases the Housing Manager may demand payment in full or establish a payment plan to collect any retroactive money that is due. Regardless of which course is determined appropriate, the tenant shall be required to enter into a written agreement for payment and be advised in writing that failure to make the required payment(s) will result in termination of tenancy and possible criminal prosecution.

The Authority reserves the right to charge a deposit equal to one month's rent at any time for new admissions.

### A. CALCULATION OF RENTAL AMOUNTS

In accordance with the Quality Housing and Work Responsibility Act of 1998, the Authority has effectuated policies which encourage tenant employment, support tenant retention, are economically feasible, and offer choice and just-cause exceptions in the determination of the calculation of rental amounts. The monthly Total Tenant Payment for families whose lease for a dwelling unit in a federally-aided development under the jurisdiction of the Authority shall be:

- a.) the highest of the following, rounded down to the nearest dollar;
    - I. Thirty percent (30%) of the Adjusted income; or
    - II. Ten Percent (10%) of the Annual income; or
    - III. The Welfare Rent.
- Or:

- b.) I. A Flat Rent - the Authority determines it's Flat Rent Schedule by determining annually, a percentage of the Fair Market Rents as determined by HUD. As the FMR's

generally apply to the entirety of the County of Erie, the Authority shall conduct a Market Comparability Study (survey of similar unassisted units in the neighborhood – (City of Buffalo)) to determine the percentage of FMR’s which shall apply to the BMHA (City of Buffalo) Flat Rent Schedule by bedroom size. The Authority shall also take into account operating costs, the encouragement of stability in its developments, and desire to mix working families into it’s communities. Note: This flat rent schedule does not apply to tax credit properties in the BMHA inventory.

2008 Flat Rent Schedule  
(based on FMR’s less 35 %)

0 bedrooms - \$ 323.00	1 bedrooms - \$ 380.00	2 bedrooms - \$ 457.00
3 bedrooms - \$ 566.00	4 bedrooms - \$ 625.00	5 bedrooms - \$ 718.00
6 bedrooms - \$ 812.00		

Flat Rent Hardship: If the BMHA determines that a family had a financial hardship and cannot pay the flat rent, the family may switch to an income-based rent. Financial hardships include: reduction of income from changed circumstances, loss of employment, loss of earnings or other assistance, etc.

II. The Minimum Rent - the Authority, in the event that the Total Tenant Payment, based on income and deductions totals less than \$50.00, will charge a minimum rent of \$ 50.00 per family.

Minimum Rent Hardship Exceptions: Minimum rents shall not apply for situations in which:

- the family has lost eligibility for or is awaiting an eligibility determination for a Federal, State, or local assistance program, including a family that includes a member who is an alien lawfully admitted for permanent residence under the Immigration and Nationality Act, and Work Opportunity Reconciliation Act of 1996.
- the family would be evicted as a result of the imposition of the minimum rent requirement.
- the income of the family has decreased because of a loss of employment, death in the family, or other situations as determined by HUD.

Tenant must request a hardship exemption (waiver) of the minimum rent being paid. The Authority will immediately suspend the rent payment requirement beginning the 1<sup>st</sup> of the month following the request, and may not proceed with non-payment legal proceedings pending determination of eligibility, for a period of up to 90 days. Upon initial request and during said period, tenant must submit all financial documentation to support eligibility for waiver, which information will be verified by the Authority. The Authority may request additional and/or continuing documentation as needed. The Authority shall determine whether the request is adequately documented, and whether eligibility for waiver is anticipated to be long or short term, and shall notify tenant of its decision.

Should it be determined that there is no qualifying hardship, tenant shall be immediately notified in writing, and shall have the right to grieve said decision. Should tenant qualify

for a waiver, tenant shall be exempted from the minimum rent for so long as the qualifying condition(s) exist.

Upon tenant being no longer eligible for continuing waiver, the Authority shall notify tenant in writing of the rent obligation and effective date, and shall arrange with tenant for a reasonable repayment plan for any rents unpaid prior to the first date of waiver eligibility. Only non-payment of any amounts due prior to or subsequent to the waiver period will be grounds for legal proceedings.

The Authority shall give all tenants subject to minimum rents, written notice of their rights under these provisions.

The Authority will mandate the reporting of income changes annually at the time of re-examination, and allow for the option to convert to or from a flat rent annually.

If it is not feasible to anticipate a level of income over a 12-month period, the income anticipated for a shorter period may be annualized subject to re-determination at the end of the shorter period.

## B. POLICIES FOR INFREQUENTLY USED RENT DETERMINATIONS

### 1. Rent For Authority Employees or Resident Service Providers Residing in Authority Developments:

The Total Tenant Payments or rent to be charged B.M.H.A. employees who live in an Authority development and whose residence is not contingent on their provision of services to the Authority or its tenants, will be the same as the Total Tenant Payment for other families with the same amount of income. If the Authority seeks and obtains HUD approval for a resident or employee to live in a development due to the nature of his or her duties, the Authority shall charge the resident or employee a rent determined by a method agreed upon by the Authority and HUD.

### 2. Rent For Tenant Members of the Authority:

Members of the Authority shall be entitled to all remuneration and benefits enjoyed by appointed Members. Income received as a means of compensation for time and services provided by Members of the Authority to the Authority and for its residents shall be included in income for rent calculation purposes.

### 3. Rents For Residents Receiving Income From Public or Private Child Placing Agencies:

Payments received for the care of foster children are not included in Annual Income. If there are foster children in a Family who are under the age of 18, any income they receive from employment is not included in Annual Income. If the income from public or private child placing agencies is the only source of income in the household, no rent is to be charged. If there is other income, that income shall be calculated for purposes of determining rent. Foster children may not be given a deduction as a Dependent.

### 4. Rent For Seasonal Workers:

Seasonal workers shall have their income computed on their earnings and the Total Tenant Payment shall be based on this amount. During periods of unemployment, income is to be computed on unemployment figures and rent based on this amount on a temporary rent adjustment on a month-to-month basis.

### 5. Earnings of Students:



Earnings in excess of \$480 for each full-time student 18 years or older, excluding the head of household or spouse, are excluded from annual income. These individuals are dependents for who a deduction is also received when adjusted income is calculated. The earnings of a full-time student 18 years or older who is the head of household or spouse is included in annual income. The full amount of student financial assistance paid directly to the student or the educational institution is also excluded from annual income.

If at any time, the Department of Social Services, entered into a contractual agreement with the Authority, allowing for increases in the Total Tenant Payment for welfare recipients beyond ten percent (10%) of the previously agreed upon amounts, the Authority implemented and shall continue to implement the increased Total Tenant Payments for welfare tenants without reduction or limitation. The Social Services Department has and shall continue to correspondingly increase the shelter allowance portion of the welfare client's grant.

### C. INCOME EXCLUSIONS FOR RENT DETERMINATIONS:

Rent payable may not be increased due to income as defined below during the 12-month period beginning with the commencement of income. Upon the expiration of the 12-month period, 50 % of the income would be excluded as per this section for the subsequent year. The third year would prohibit the exclusion.

Exclusions:

- Earned income increases of a household member who was previously unemployed for one or more years.
- Income increases during the participation of a family member in an Authority recognized family self-sufficiency or other job-training program.

### D. PERMISSIVE DEDUCTIONS:

- Employment Deduction: Employment related expenses; deduct \$1000.00 per family. One deduction per household.

## **9.2 OTHER CHARGES TO TENANTS**

Other Charges are amounts due for non-routine or extraordinary supplies or services not included in the Total Tenant Payment for which assessments are made based on the actual or lesser amount of the Authority's expense of providing such item or service. Damage to the equipment or property due to the tenant's negligence, misuse or normal wear and tear may be assessed to the tenant based on the Schedule of Other Charges to Tenants which is included as appendix 10.

## **9.3 UTILITY ALLOWANCES FOR FEDERAL DEVELOPMENTS**

In accordance with the terms of the Dwelling Lease, tenants are charged for utilities used in excess of the maximum allowances established and included herein.

Gas and Electric Utilities are supplied to the tenants through either a project supplied or a retail system.

Project Supplied Utilities are provided through a Master-meter System. The Development receives its

utilities from the utility supplier and then distributes it to each dwelling unit. Check-meters are located

for each unit to determine the consumption of that unit and any usage in excess of the established allowance.

The following are Project Supplied Utilities: Lakeview (NY2-1), Price Courts (NY2-2), C. Perry Homes (NY2-3), Kenfield Homes (NY2-10), Kelly Gardens (NY2-13), and Kowal Apts. (NY2-19), Elmhurst Apts. (NY2-20), Slater Courts (NY2-121), Camden Apts. (NY2-26): Water; electricity for lighting, cooking and refrigeration; central hot water; central heating.

C.Perry Ext. (NY2-5), Shaffer Village (NY2-8): Row-house structures: water; electricity for light and refrigeration; gas for cooking, hot water and space heating.

Apartment Building Structures: water, electricity for lighting and refrigeration; gas for cooking; central hot water; central heating.

Price Courts Ext.(NY2-4), Jasper Parish (NY2-6): water-, electricity for lighting and refrigeration; gas for cooking; central hot water; central heating.

LaSalle Courts (NY2-11), Langfield Homes (NY2-12): water; electricity for lighting and refrigeration; gas for cooking, hot water and heating.

Schwab Terrace (NY2-14): water; electricity for lighting, cooking, refrigeration and space heating; gas for hot water.

Sedita Apts. (NY2-16), LBJ Apts. (NY2-22), Stuyvesant Apts. (NY2-27): water, electricity for lighting, cooking, refrigeration and space heating; central hot water.

Central air conditioning in Stuyvesant Apts. (NY2-27) only. All tenants are surcharged on a monthly basis.

Holling Homes (NY2-18): water; electricity for lighting, cooking, refrigeration, heat and hot water.

Calculation of Applicable Charges are as follows:

<u>Utility</u>	<u>Method of Determining Excess Use</u>
Electricity	Individual Check Meters
Gas	Individual Check Meters

Gas meters are read by National Fuel and the readings are forwarded to the Development Management Office.

By address and account number, the previous meter reading is subtracted from the present reading to determine the consumption for each dwelling unit. The amount of the allowance is then subtracted from the amount consumed. The figure is multiplied by the current rate per 100 cubic feet of gas, to determine the surcharge to the tenant.

A bill is prepared which is sent to each tenant who is to be surcharged. This bill contains the following information:

1. Billing Period
2. Present Reading
3. Previous Reading
4. Amount Consumed
5. Amount of Allowance
6. Excess Amount
7. Excess amount multiplied by current gas utility rate, and
8. Total Surcharge to Tenant

A statement on the bill advises the tenant to contact the Development Manager if they have any questions about their usage and/or surcharge.

Electric meters are read by Authority staff. The procedure for calculating bills for electric usage is the same as for gas, with the exception that the amount consumed in excess of the allowance is multiplied by the current electric utility rate.

Tenant Purchased Utilities or Retail Service is the system where the tenant buys the utility service directly from the Utility supplier.

The following are Tenant Purchased Utilities:

Msgr. Geary Apts. (NY2-31)

Tenants are billed directly by Niagara Mohawk Power Corporation. Allowances for electricity are deducted from the gross rent. There is no gas. Hot and cold water is supplied by the Authority.

Scattered Sites (NY2-32): Tenants are billed directly by the Niagara Mohawk Power Corporation and National Fuel Gas Company. Allowances for electricity and gas are deducted from the gross rent. Water is supplied by the Authority.

Mullen Manor (NY2-34): Tenants are billed directly by the Niagara Mohawk Power Corporation and National Fuel Gas Company. Allowances for electricity are deducted from the gross rent. Hot and cold water and heat are supplied by the Authority.

Tenants are billed directly by the Utility Company. The monthly utility allowance is a dollar amount subtracted from the gross monthly rent. The net rent is paid to the Authority as rent and the dollar amount of the allowance is available to the tenant for payment to the Utility Company. Tenants are responsible to pay the full amount of the Utility charge based on consumption. If a tenant is billed for an amount exceeding the allowance, the overage is attributable to the tenant's excess usage and is payable by the tenant.

LWSH (NY2-48) Tenant billed directly by National Grid and National Fuel Corporation. Allowances for electricity and heating are deducted from gross rent. The Authority supplies water.

### Allowances

Separate allowances are established for Project supplied and Tenant purchases for gas and electricity, type of building (row-house, walkup and high-rise) and dwelling unit size (number of bedrooms); Developments are grouped together according to shared characteristics.

In the case for Project supplied utilities, consumption figures were first reviewed based upon meter reading records from 1979-80 and 81. These numbers were totaled to provide a consumption figure, which was divided by three, to produce an average yearly consumption amount for each dwelling unit within the development groups. The average yearly consumption figures were then listed from the highest to lowest usage. The amount at the highest 10% position for each dwelling unit size was then used as the new allowance amount for that grouping.

This was intended to guarantee that 90% of the tenants should not receive a surcharge with reasonable usage.

Following this initial review, annual reviews are conducted. When it is determined that 25% of the units in any group have been surcharged for excessive use, the allowances must be revised to meet the 90% figure of tenants not being surcharged.

In the case of Tenant Purchased Utilities, the allowances were determined by collecting consumption figures for all occupied dwelling units on an annual basis, until a three-year base could be established. The average annual consumption figures for all occupied dwelling units on an annual basis, until a three-year base could be established. The average annual consumption for the occupied units in each were calculated and a three-year average of these amounts established the allowances. Each year thereafter, the first year of averages is replaced with the averaged consumption amounts in occupied units if identical size of a new year and the new three-year average becomes the allowance for the new allowance.

In establishing utility allowances, the Authority takes into consideration the following:

I. Project supplied Utilities with Check-meters

A. Types of Equipment

1. Major Equipment - furnaces and hot water tanks, etc. Supplied by the Authority
2. Essential Equipment - Stove, Refrigerator, Washer, Dryer, etc. either by the Authority or tenant
3. Minor Equipment - Toaster, radio etc. supplied by the tenant

B. Rate

The rate of utility charged to the tenant for usage over the allowance is based upon the average utility rate charged to the Authority by the Utility supplier.

II. Project Supplied Utilities with Check-meters

A. Types of Equipment

1. Major Equipment - Furnaces and hot water tanks either Authority owned or tenant owned and optional equipment such as air conditioning.
2. Essential Equipment - Tenant owned stoves and refrigerators, washers and dryers, etc.
3. Minor Equipment - Toaster, radio etc. supplied by the tenant.

B. Rate

The rate of utility charged to the tenant, is determined by the cost to the Authority for utility consumption attributable to tenant owned major appliances or to optional equipment such as Authority furnished air conditioning.

III. Tenant Purchased Utilities

A. Types of Equipment

1. Major Equipment - same as above
2. Essential Equipment - same as above
3. Minor Equipment - same as above

B. Rate

This is a fixed dollar amount based upon average monthly utility need as determined by annual average consumption.

Review and Revision

The Authority will conduct an annual review of Utility Allowances to determine a reasonable level of consumption for an energy conservative household in order to maintain a safe, sanitary and healthful living environment.

In determining reasonable levels of Consumption, the Authority will use the following data:

1. Equipment and functions covered by the allowance.
2. Energy efficiency of Project supplied appliances and equipment.
3. Consumption requirements of appliances and equipment whose reasonable consumption is to be covered by the Total Tenant Payment.
4. Changes to dwelling units which would change consumption requirement of the unit.
5. Changes in utility rates.

The Authority will make the necessary adjustments to the utility allowances to maintain an amount of consumption that is reasonably within the control of the tenant household to avoid being surcharged.

In the case of tenant purchased utilities, the Authority may revise its utility allowances between the annual review if there is a rate change(s) which amounts to a 10% increase in the rate which was used to determine the allowance.

Adjustments to tenant rent based upon such changes, shall be retroactive to the first day of the month following the month in which the last rate change causing a revision become effective.

### Tenant Relief

When a tenant receives a surcharge for excess utility usage and they feel the charge is not justified, the tenant may request an adjustment be made.

The following procedure should be followed when requesting such an adjustment:

Within five (5) working days of receipt of the surcharge bill, the tenant shall notify the Housing Manager of their development. The tenant's written notification should contain the (1) type of utility bill, (2) period the bill covers (3) reasons why tenant feels the surcharge is too high and (4) what the tenant wants done to relieve the situation.

Upon receipt of the written request for utility relief, the Housing Manager shall have the meter reading, upon which the surcharge is based, checked to see if they were properly read. The Housing Manager may also request that the Authority's Maintenance staff or Utility Company check the meter in question to see if it is working properly. The Housing Manager may also inspect the tenant's apartment to determine the type of appliances in use in that particular apartment.

After the Housing Manager concludes the investigation, the tenant will be notified in writing of the determination of the investigation. If the finding is in favor of the tenant, the notification will contain the adjustment(s) to be made to the tenant's account and the reason(s) for the adjustment. If the finding is not in favor of the tenant, the notification will contain the reasons why no adjustment(s) will be made and advise the tenant of their right to file a grievance through the Authority's Tenant Grievance Procedure.

In general, the Authority will grant request for relief of Utility Surcharges under the following circumstances:

1. Utility meter readings are incorrect.
2. Utility meter not functioning properly.
3. Construction/Repair work in tenant's apartment which affects utility consumption.
4. Special needs of elderly, ill or handicapped tenant or member of tenant household who is elderly, ill or handicapped.
5. Authority supplied equipment which malfunctions causing excessive use of utility.

Under no circumstances will relief be granted when the cause of excessive use of Utilities is a malfunctioning tenant supplied appliance.

In the case of Project Supplied Utilities, the utility allowance is due as part of the monthly Total Tenant Payment; Net Rent payable to the Authority, utility allowance and surcharge if any to the Utility Company(s).

Tenants who do not (1) pay the surcharge (2) request relief or (3) enter into approved payment arrangements within the time periods outlined above, will be issued a 30-day notice to vacate.

#### 9.4 COMMERCIAL AND RETAIL SPACE AT THE STUYVESANT APARTMENTS

The Authority shall make every effort to rent the commercial and rental space at the Stuyvesant Apartments at a market rate. The market rental rate shall be established in comparison of the rental rates for other properties in the vicinity with consideration being given to the fact that this is not entirely a commercial or retail property. The Authority shall also give consideration to the fact that potential tenants for the rental space in this building may provide services to its public housing residents that otherwise may not be readily accessible to them, should that be the case, this benefit may be taken into consideration when rental amounts are established.

## 10.0 Continued Occupancy

### 10.1 ANNUAL RE-EXAMINATIONS AND SUBSEQUENT REQUIREMENTS

The continued occupancy of all tenants in occupancy is to be reexamined at least once every twelve (12) months. Those resident households on a Flat Rent system will be re-examined at least once every three years. Upon determination of the factors for Continued Occupancy and the anticipated income for the ensuing year, the tenant's rent shall be adjusted in accordance with the Annual or Adjusted income.

Established procedures for completion of the reexamination entail:

A. Policy Prohibiting Discrimination:

The Annual Survey Form and/or information accompanying the Annual Survey Form shall contain a written statement acknowledging that "The Buffalo Municipal Housing Authority Does Business in Accordance With The Federal Fair Housing Laws And Does Not Discriminate Against Any Person Because of Race, Color, Religion, Sex, Handicap, Familial Status Or National Origin." The United States Department of Housing and Urban Development Housing Discrimination Hot-line telephone numbers will also be included with the Annual Survey information for the tenants' use in situations where they determine appropriate.

B. Policy Prohibiting Fraud:

The Annual Survey Form shall contain a written warning to all tenants informing them that inaccurate, omitted, falsified, or misrepresented information which they may provide materially affecting their eligibility for continued occupancy or their tenancy could subject them to eviction and/or civil or criminal prosecution for fraud under both State and Federal Law. The written statement shall advise the tenant that penalties for prosecution of fraud include re-payment of all past rent charges, which accrued due to the fraud, payment of fines and/or incarceration.

C. Receipt Of Survey Forms:

Each tenant is required to submit and sign the Annual Survey (Form #125) **or similar form**, which constitutes the application for continued occupancy.

All entries on this form are to be in ink or typed with corrections or changes made by lining through the original entry and substituting therefore, the corrected data. Such changes are to be initialed by the person recording the changed data with the reasons for such changes being incorporated in the record.

D. Need for Documentation:

Documentation is needed to substantiate determinations of family income and composition with respect to size and type of unit required and accuracy of rental charges. Employment and income data must be verified in every instance. All verified findings must be documented and placed in the tenant folder becoming a permanent record therein.

The EIV system is a tool to validate tenant reported income (wages, unemployment and social security benefits) **along with resident provided verification or if**

**unavailable third-party verification.** It provides a portal to tenant income information in the form of household income data, as well as several income-based reports.

Tenant income data in the EIV system comes from a variety of sources including the following:

- **Form HUD-50058 Database** - provides tenant-reported household information (name, SSN, program *type*, address, projected *income*, etc.)
- NDNH** - US Department of Health and Human Services, National Directories of New Hires (NDNH) provides information concerning employment information (W4), wages, unemployment benefits, for participating- PIH Public Housing and voucher programs,
- Social Security Administration** - provides information concerning Social Security and supplemental security income payments for tenants who participate the PIH Public Housing and voucher programs. In addition, SSA provides feedback to EIV concerning problems with tenant ID information.

As a condition of continued occupancy in any unit, the Authority shall require the family head and other such family members as it designates to execute release and consent forms authorizing any depository or private source of income, or any Federal, State or local agency, to furnish or release to the Authority and the Department of Housing and Urban Development such information as is determined to be necessary for the purpose of determining family income and composition.

The data in the EIV system includes private and confidential information. Staff at SMHA may not view private information unless there is a signed Authorization for the Release of Information and Privacy Act Notice (form HUD-9886) in the household's file for the head of household and the spouse of the head of household, or co-head, regardless of age, and for each adult member in the household.

In order to view income data, you must have a valid HUD Form 9886 or equivalent consent form (*meeting* requirements under 24CFR5.230), *signed* by *each* household member who *is at* least 18 years of age, and each family head and spouse regardless of age.

In order to view income data, you must have a valid form HUD-9886 signed by each household member who is at least 18 years of age, and each family head and spouse regardless of age.

In accordance with applicable regulations, information or documentation shall be determined to be necessary if it is:

- 1) Required for purpose of determining or auditing a family's eligibility to receive housing assistance,
- 2) For determining the family's Adjusted Income or Tenant Rent,
- 3) For verifying related information, or
- 4) For monitoring compliance with equal opportunity requirements.

*The Authority shall not use the information obtained by such release and consent for purposes other than those which are directly connected with the above or in applying for assistance.*



E. Documentation Of Reexamination Data:

The documentation of verified findings for reexaminations may consist of but not be limited to, the following:

1. Information obtained from the EIV system
2. Photostat or carbon copies of documentary evidence possessed by the tenant or other authoritative source substantiating representations made on or accompanying the Survey Form, or in lieu thereof, recording in brief the contents of such documents together with the name of the staff member who review the documents, date on which they were reviewed, and the name of the person possessing the documents.
3. **Computerized print-out of** employers and other persons or agencies qualified to furnish information concerning any of the factors involved in eligibility for continued occupancy, family composition or rent determinations.
4. **Official** copies of Federal income tax returns from self-employed, or other types of workers such as commission salesman, taxi-drivers, etc., whose earnings result from their own enterprise, setting forth gross receipts, itemized expenses and net profits.
5. Memoranda covering verification obtained by personal contact,, telephone conversation or other similar means setting forth the source of such information, the date it was received and signed by the staff member receiving the information. Such verification is acceptable only if the alternatives defined in the above sections have been exhausted and documentary verification is not obtainable.
6. **Declaration letters from** Social Security increases the amounts and effective dates of the increases.

F. Analysis Of Verified Findings:

All verified findings and pertinent data on file are to be reviewed and evaluated. In instances of variance between existing records and currently verified data, the discrepancies must be investigated and action shall be taken in accordance with procedures defined in this Plan.

The following guidelines are provided to assist in consistently and uniformly resolving income discrepancies.

BMHA has established the criteria for what constitutes a *substantial difference* in cases where UIV income data differs from tenant-provided and/or other verified income information. BMHA defines a *substantial difference* as one that is \$200 or more per month.

**EIV Income Data is Not Substantially Different than Tenant-Provided Income Information**

**EIV** may alleviate the need for 3<sup>rd</sup> party verifications when there is not a substantial difference between **EIV** and tenant-reported income.

In cases where **EIV** income data is **not** substantially different than tenant-reported income, PHAs should follow guidelines below:

If **EIV** income data is less than **current** tenant-provided documentation, the PHA will use tenant provided documents to calculate anticipated annual income.

- If **EIV** income data is more than **current** tenant-provided documentation, the PHA will use **EIV** income data to calculate anticipated annual income **unless** the tenant provides the PHA with documentation of a change in circumstances (i.e. change in employment, reduction in hours, etc.) Upon receipt of acceptable tenant-provided documentation of a change in circumstances, the PHA will use tenant-provided documents to calculate anticipated annual income.

## **EIV Income Discrepancy Reports is Substantially Different than Tenant-Provided Income Information at the 50% [fifty-percent] threshold.**

In cases where **EIV income data** is substantially different *than* tenant-reported income, BMHA shall follow the guidelines below:

- The BMHA shall request written third party verification from the discrepant income source, in accordance with 24 CFR 5,236(3)(i).
- The BMHA will review historical income data for patterns of employment, paid benefits, and/or receipt of other income, when the BMHA cannot readily anticipate income, such as in cases of seasonal employment, unstable working hours, and suspected fraud.
- The BMHA must analyze all data (**EIV** data, third party verification and other documents/information provided by the family) and attempt to resolve the income discrepancy.
- The BMHA will use the most current verified income data (and historical income data if appropriate) to calculate anticipated annual income.
- Tenant provided documents must be dated within the last 60 days of the current certification date.

If the PHA is unable to anticipate annual income using current information due to historical fluctuations in income, the PHA may average amounts received/earned to anticipate annual income.

### **Tenant Changes to EIV Data Accuracy**

Under the Privacy Act, tenants have the right to challenge the accuracy of information maintained by the government that concerns them. By the terms of HUD's agreements with SSA and with HHS Office of Child Support Enforcement for NDNH, the data that HUD obtains from those agencies is their data and challenges to their accuracy are to be referred to those agencies.

If the tenant disputes EIV Social Security (SS)/ Supplemental Security Income (SSI) benefit data, the BMHA should request the tenant to provide the BMHA with a current, original Social

Security Administration (SSA) notice or benefit letter within 10 business days of the BMHA Notice of Discrepancy date. The tenant may contact SSA at 1(800) 772-1213 or visit their local SSA office.

G. Summary of Verified Findings and Manager's Certification:

A summary of verified information and documentation must be made including the following specific determinations and the basis for them:

- 1) Required unit size and
- 2) Rent which shall be charged based on the higher of thirty percent (30%) of the Annual Income, *ten percent (10%) of the Adjusted Family income, the welfare rent, or the flat rent* (Asset limitation removed for continued occupancy-Board approval Effective 02/25/82)

As a part of the re-examination process, the Housing Manager must review the Annual Survey Form and accompanying documentation for each family re-examined. The Manager's signature on Annual Survey Form shall serve to attest to the Manager's review for completion and accuracy.

H. HUD Form 50058: The Department of Housing and Urban Development Form 50058 must be completed for each family reexamined. The original Form 50058 must be retained in the tenant folder. The Authority will also transmit the 50058 form data to the designated data processing center (MTCS Center) on a tape or disc format acceptable to the Department of Housing and Urban Development by the fourteenth (14th) of each month.

Notifications To Tenants: Subsequent to completion of the reexamination and all applicable procedures, each tenant reexamined shall be informed in writing of the following:

- a. their status as under-housed or over-housed families and the Authority's policy that will be applied when their position on the transfer waiting list is reached;
- b. any change to be made in the rent;
- c. any instances of misrepresentation, fraud or noncompliance with the terms of the lease revealed through reexamination and any action to be taken;
- d. the date by which the tenant is required to execute a new Dwelling Lease and/or other appropriate documents.

If the tenant fails to comply with reexamination requirements, such as but not limited to, failure to submit the survey form and/or supply documentation the Authority shall:

1. Charge a Total Tenant Payment equal to the Fair Market Rent, as defined in Appendix 12 of this Plan, amount for the first of the next month after which date the tenant failed to comply with the reexamination requirements, and
2. Notify the tenant that eviction proceedings may be initiated within thirty (30) days from the first day of the subsequent month following the assessment of the Fair Market Rent if the required reexamination information/documentation is not submitted to the Authority's satisfaction prior to that time of during the month for which the Fair Market Rent has been charged if the Fair Market Rent has not been paid in full, or
3. Initiate other appropriate means to terminate tenancy as detailed in Section 6-6 of this Plan of the Dwelling Lease.

**10.2 DEFERMENTS OF RENTS AND INTERIM REEXAMINATIONS:**

Establishment of rents at the time of annual reexamination may be deferred for a period of from thirty to ninety (30-90) days in those cases where the current source of income does not represent the potential income of the family. Deferments at reexamination shall generally be limited to the following sources:

- A. Unemployment insurance
- B. Workmen's Compensation
- C. Termination of Education
- D. Retirement or pending disability status (SSI)
- E. Long Term Hospitalization

If, at the time of special reexamination resulting from a deferment, it is still not possible to make a reasonable estimate of the Annual Income, a special reexamination may continue to be scheduled until such time as a reasonable estimate of Annual income can be made.

The Authority may require verification of the need for a deferment of reexamination in evaluating whether a deferment should be granted.

In accordance with 24 CFR 960.209, if the Authority receives information concerning a change in the family's income or other circumstances between regularly scheduled reexaminations, the Authority shall consult with the family and make any adjustments determined to be appropriate.

Interim reexaminations shall be effectuated other than at the annual reexamination under, but not limited to, the following circumstances:

- A. any changes in family income (increase or decrease)
- B. the lessee dies or ceases to be a member of the family
- C. the family composition is changed as a result of a wage earner leaving or entering the family
- D. the tenant is permitted to continue in occupancy in cases of misrepresentation of income when the tenant agrees to make restitution
- E. at the time of leasing when an inter or intra development transfer has been accepted and a change in rental amount is anticipated as a result of differing public assistance rent amounts or in instances where tenant purchased utilities are involved as such tenant payments may be affected by changes in unit size.
- F. entry or discharge from the military service.
- G. retirement or reemployment of a retired person returning to gainful employment (Board Approval 03/26/85)

**10.3 EXECUTION, CHANGES AND CANCELLATION OF EFFECTIVE DWELLING LEASES**

In addition to the Dwelling Lease executed for initial occupancy, a new lease or an Exhibit to the present lease must be executed for all tenants in occupancy reflecting changes in unit size or address, family composition or income or other provisions as the Authority may determine appropriate. A new lease is not necessary if there is no change in any material factor in the lease such as family composition or rent.

Supplementary instances may necessitate additional lease cancellations and executions. Relative circumstances and subsequent procedures to be complied with follow:

A. If, at anytime during the life of the lease agreement, a change in the status of the tenant results in the need for changing or amending the provisions of the Dwelling Lease with respect to the rental amount or family composition, one of two alternatives are to be instituted:

1. the existing lease is to be canceled and a new lease agreement executed; or
2. an appropriate rider is to be prepared and made part of the existing lease.

A Lease Rider may be used in situations when it is anticipated that a tenant's income will fluctuate during a short period of time. Such situations may include, but are not limited to, income derived from Unemployment Benefits, seasonal income, or month to month public assistance grants for mixed income households. The Lease Rider enables the Authority to defer a complete interim reexamination and only require a tenant to submit income documentation on a month to month basis. All lease alterations are to be dated and signed by both the tenant and the Housing Manager.

B. Changes in the amount of rent charged to a tenant family will not be increased unless the tenant has received a notice of the amount of the change at least thirty days prior to the effective date of the lease, except in cases when:

1. the tenant has had the amount of his lease rent amended by a temporary rider. The rider is to be terminated at the end of the temporary period and a new lease reflecting the change of rent, shall become effective immediately.
  2. the tenant becomes a welfare recipient; in such case an immediate rent change is effectuated as an amount of monies have been specifically included in his grant for such purpose.
  3. the tenant is assessed a Fair Market Rent because of their failure to comply with the terms of the Dwelling Lease or other agreements determined appropriate by the Authority.
- C. If, through any cause, the signer of the lease ceases to be a member of the family, the lease is to be canceled and a new lease agreement executed and signed by the remaining member of the family determined appropriate by the Authority and qualifying as a Residual lessee providing the family is otherwise eligible for continued occupancy. In such cases where no remaining member of the family is qualified to sign a new lease, the existing lease is to be voided and the family shall be required to move.

#### **10.4 OCCUPIED UNIT INSPECTIONS, LEASE PROVISIONS AND PROGRAMS**

The Authority's staff shall conduct inspections of all occupied units at least annually. When feasible or determined necessary by the Authority, additional occupied unit inspections may be conducted to evaluate adherence to the conditions of occupancy, periodically after move in, prior to move out, to examine structural problems, and at other time that the Authority determines, appropriate. At the time of transfer, the Authority will inspect the unit occupied by the transfer candidate to determine if any changes are appropriate for damages beyond normal wear and tear. Lease requirements for notification to tenants shall be adhered to.

In all possible instances, occupied unit inspections shall be conducted with the tenant or their representative present to enable the Authority to obtain accurate information about the structural condition of the unit, input from the tenant with regard to their satisfaction with the unit and the Authority's operation and to provide an opportunity to immediately begin resolving problems caused by the tenant's failure to properly care for the unit or adhere to the Dwelling Lease requirements. Follow up inspections of occupied units where tenant care problems or Dwelling Lease violations appear to be evident, shall be conducted by the Housing or **Asset** Manager.

In all possible instances, tenants will be given an opportunity to rectify any Dwelling Lease violations. Residents may be required to attend tenant education and/or orientation programs for the purpose of being educated or re-educated with the Authority's operation, lease requirements, rights of occupancy and the services which they can avail themselves of when determined appropriate by the Authority or themselves. In instances where deficiencies in housekeeping practices or neglect of property is evidenced, tenants may be required to participate in a Housekeeping Skills or other appropriate and available program which may enable them to remain in residence. Depending on the availability of funding, the opportunity to participate in tenant education programs may be a voluntary option for Authority residents.

The BMHA Unit inspection Report, included as Section IX.D., shall be used for occupied unit inspections. A copy of this report shall be transmitted to the appropriate Authority Department(s) for the correction of deficiencies and/or work orders for which the Authority is responsible.

## **10.5 TERMINATION OF TENANCY**

### **A. Termination by Resident**

#### Notice:

BMHA Residents are required to notify BMHA Management in writing at least one month in advance of the day that they intend to vacate their apartment on the move out form provided by the BMHA (moveouts on the 1<sup>st</sup> and 15<sup>th</sup>).

#### Keys:

All keys must be returned to the Management on the next business day of the termination of their lease or the costs of changing the locks will be assessed to the tenant.

#### Move-out Inspection:

In as many instances as possible, this final inspection will be scheduled at the end of the tenancy. Notice will be given by the BMHA to the tenant of the date and time of the inspection, and the tenant or tenant's representative is encouraged to be present.

The inspection will list any damages beyond ordinary wear and tear that were not previously noted at the move-in inspection. The cost of these repairs may be assessed to the tenant.

### **B. Termination of Tenancy by the BMHA:**

The BMHA has the right and the obligation to evict any resident for non-payment of rent, lease violations including failure to meet the conditions of occupancy as specified in the lease, the creation or maintenance of a threat to the health or safety of other tenants or BMHA employees, or fraud against the BMHA. Fraud is the falsification, misrepresentation or omission of any information given to the BMHA affecting income or eligibility for admission, or continued occupancy.

All evictions made by the BMHA from its federally funded low income housing will be in accordance with United States Department of Housing and Urban Development regulations found at 24 CFR 966.50 to 966.59.

Pursuant to 24 CFR 966.51, in the eviction of tenants due to activity that creates or maintains a threat to the health or right to peaceful enjoyment of the premises of other tenants or BMHA employees, the Secretary of U.S. Department of Housing and Urban Development has granted a waiver of the administrative grievance procedure as found in 24 CFR 966.54 to 966.58, based upon the fact that New York State's summary eviction proceedings under Article 7 of the Real

Property Actions and Proceedings Law contain the elements of due process as required by 24 CFR 966.53(d).

Otherwise residents are entitled to file a grievance regarding any dispute that the resident has with respect to the BMHA's eviction action or other actions, or the BMHA's failure to act in accordance with the tenant's lease, or in regard to BMHA regulations which adversely affect the individual tenant's rights, duties, welfare, or status.

#### **10.6 TENANT GRIEVANCE PROCEDURE:**

The purpose of the grievance procedure is to provide a forum wherein a bonafide Authority resident may dispute and resolve any action or inaction by the Authority which adversely affects the individual tenant's rights, duties, welfare or Status as a tenant. The goal of the procedure is to mediate and settle differences with tenants as efficiently as possible, while maintaining good tenant-management relations and avoiding unnecessary court actions. The Grievance Procedure shall be initiated by the tenant at his/ her management office and shall be a two-step process consisting of an informal discussion at the development.

Any rent due from the tenant to the Authority pending this grievance procedure where the grievance involves disputed rental amount or other payment due (charges), shall be held by the BMHA in escrow until final disposition of the grievance.

The Grievance Procedure in no way supplants the tenant's rights to seek relief in an appropriate court of law, or the BMHA's obligation to obtain legal possession of the tenant's premises through a judgment from a New York State court of appropriate jurisdiction should the tenant not prevail at a grievance hearing concerning eviction and then fail to vacate the premises voluntarily.

##### Step 1:

Within ten business days of the Authority's action or failure to act, the tenant or tenant's representative must personally present any grievance or complaint, either orally or in writing, to the rental office for the development where the tenant resides, in order to provide an opportunity for informal discussion and settlement at the development level. In the event the tenant is mobility-impaired, the Manager shall arrange a suitable alternative method of receiving the grievance. If the tenant brings the grievance in writing, the tenant should have two copies so that one can be returned to the tenant's own records. If the tenant is unable to prepare the grievance in written form, assistance may be obtained from Management or Tenant Relations staff. Duplicate copies of the grievance shall be prepared by Authority staff in writing and read it to the tenant. If the tenant approves what the Manager writes, the tenant shall sign the grievance and keep one copy. Both copies shall be dated.

The grievance should state the grounds upon which the grievance is based, so that management is able to investigate; and must state the solution the tenant is seeking.

The Manager shall attempt to resolve the matter with the tenant at the tenant's initial visit. If, however, a Manager is not available, other parties or information need to be gathered, or some other circumstance requires the manager to reschedule, the informal discussion shall be held within 15 business days of the date of the tenant's original complaint.

A summary of the informal discussion shall be prepared by management staff within ten business days of the discussion, specifying names of participants, date(s) of meeting, the proposed solution or disposition of the complaint, the reasons for the proposed solution/disposition, and the process by which the tenant may obtain a hearing if the tenant is dissatisfied with the result.

This summary shall be sent to the tenant and a copy placed in the tenant's file.

##### Step 2:

Within 10 business days of receipt of the summary of the informal discussion of Step 1, the tenant shall submit to the project office, a written request for a hearing. The written request must state:

1. the reasons for the grievance; and
2. the action or relief sought.

The grievance shall be presented before a panel of the BMHA Commissioners (Board of Review), including at least one tenant elected commissioner and one commissioner of the grievant's choosing.

The Board of Review will immediately notify the tenant of the date, time, place and procedure of the hearing, which is to be held within ten (10) business days of the selection of the hearing panel.

A hearing will not be scheduled unless the tenant has followed the informal procedure in Step 1, filed a written request for a hearing, and deposited rent in escrow, if necessary, pending the hearing.

The hearing shall be a fair hearing providing basic due process safeguards, including:

1. opportunity to examine and copy (at complainant's expense) all Authority documents, records, and regulations relevant to the grievance. Any documents not made available to the tenant before the hearing may not be relied on by the Authority at the hearing.
2. the right to be represented by counsel or other representatives.
3. the right to a private hearing.
4. the right to present evidence and arguments in support of the complaint and to confront and cross-examine witnesses on whom BMHA has relied.

The panel members must base their decision solely and exclusively on the facts presented at the hearing. If the panel determines that the issue has been suitably decided at Step 1 based on the paperwork, he/she may render a decision without proceeding with the hearing.

The hearing shall be conducted informally, and evidence pertinent to the grievance may be received without regard to admissibility under judicial rules of evidence. The tenant must first show that their entitlement to the relief sought; thereafter, the BMHA has the burden of justifying the action or failure to act.

The panel shall prepare a written decision, including the reasons on which the decision is based, within 10 days of the hearing. Copies shall be sent to the tenant, tenant's representatives, and to the BMHA Management Department for placement in the tenant's file. A copy with all identifying information deleted shall be available at the Authority for review by prospective grievants or hearing officers.

The decision of the hearing panel shall be binding on the BMHA unless the BMHA Board of Commissioners determines within a reasonable time and promptly notifies the tenant: that the decision is contrary to applicable Federal, State, local law, HUD regulations, or the ACC.

#### Failure-To-Appear:

Failure of the tenant to appear at the scheduled hearing shall constitute a waiver of the tenant's right to a hearing, unless the hearing panel determines that a five-day postponement is in order for good cause shown.

#### Transcript:

Either party, the tenant or the Authority, may arrange in advance and at the expense of the party making the arrangement, for a transcript of the hearing.



### Accommodation of Persons with Disabilities:

BMHA will make reasonable accommodations for persons with disabilities to participate in the hearing, including sign language, readers and accessible locations or attendants.

### ***10.7 POLICY AGAINST HARASSMENT***

In accordance with the Agreement for Voluntary Compliance with Title VI of the Civil Rights Act of 1964 effective between the BMHA and U.S. Department of Housing and Urban Development, it is the BMHA's policy to take strong action, including eviction, against any tenant who verbally or otherwise threatens or abuses another tenant, including such abuse based on racial, ethnic, or national origin differences.

Eviction proceedings shall be instituted when evidence against such a tenant is sufficient to show that the tenant has violated the lease or is undesirable under State and Federal standards for continued occupancy and shall be in compliance with applicable HUD procedures.

In other cases where the Authority receives reports or a staff member witnesses that a tenant verbally or otherwise threatened to abuse another person, including but not limited to another tenant, their visitors or guests, applicants, Authority employees, Family Service or other Community Based Agency representatives, or

other persons determined appropriate by the Authority, and the evidence is not sufficient to bring an action of eviction, the Authority shall take the following actions:

1. Immediately notify the tenant(s) in writing of the information received or behavior evidenced relative to their unacceptable conduct.
2. Set a date and time for the tenant(s) to meet with the Housing Manager and other persons which the Housing Manager determines appropriate to discuss the matter.
3. To reach an agreement, if warranted, as to the behavior that is expected from the tenant(s).
4. Initiate a second meeting between the tenant(s) reported or known to have harassed another person(s) and the other person(s) who were reported to have been harassed in an attempt to reconcile the situation.
5. Demand that the tenant(s) involved participate in a Community Dispute Settlement Program or face action for eviction.
6. Initiate actions for eviction if the tenant(s) involved refuse to reconcile the situation and commit that further action which may be forms of harassment may not take place.

Eviction proceedings shall be instituted against such a tenant when evidence is sufficient to show that the tenant has violated lease provisions against harassment or creates or maintains a threat to the health, safety, and peaceful enjoyment of other tenants.

In accordance with the Violence Against Women And Justice Department Reauthorization Act of 2005, Public Law 109-162 (“V.A.W.A”), any criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of tenant’s household or any guest or other person under tenant’s control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the Tenant or immediate member of Tenant’s family is the victim or threatened victim of that abuse. Tenant shall be notified of the need to file with Landlord a certification form or similar document, and Landlord shall act in accordance with guidelines necessary to protect the victim from further abuse, including terminating the tenancy of any person abusing said victim. The victim's confidentiality shall be protected in any reasonable manner, and Landlord shall discuss with

the victims and any law enforcement authority the appropriateness of possible transfer if such is deemed necessary.

## **10.8 COMMUNITY SERVICE AND SELF SUFFICIENCY REQUIREMENT:**

### **Overview:**

The Quality Housing and Work Responsibility Act of 1998 established requirements that mandate all non-exempt public housing residents between the ages of 18 and 61 years of age to contribute eight (8) hours of community service each month or participate in a self-sufficiency program for eight (8) hours each month. The work requirement mandate is applicable to residents residing in federal developments only.

Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and grounds for non-renewal of the lease at the end of a 12-month lease term, but not for termination of tenancy during the course of the 12-month lease term.

### **Exempt Adult Residents:**

- . Elderly (62 years and older);
- . Is blind or disabled as defined under the Social Security Act and who certifies that because of this disability she or he is unable to comply with the service provisions;
- . Is a primary caretaker of such disabled individual;
- . Is engaged in work activities (minimum 8 hours per month)
- . Meets requirements for being exempt from having to engage in a work activity under the State program funded under the Social Security Act; or
- . Is a member of a family receiving assistance, benefits or services under a State program funded under the Social Security Act, including a state administered welfare-to-work program, and has not been found by the State or other administering entity to be in noncompliance with such a program.

### **Implementation Schedule:**

The BMHA and residents must comply with the community service and self-sufficiency requirements beginning on October 31, 2003 (pursuant to HUD regulations).

### **Benefits to Residents:**

The community service and self-sufficiency requirement can provide another option for residents who are unemployed and not exempt from the service requirement. These individuals can explore and experience work environments and training opportunities that may not have been possible for them without this provision.

### **Benefits to Buffalo Municipal Housing Authority:**

Residents with more experience and exposure to the world of work would ultimately enhance the quality of life for themselves and their families. This could lead to long range benefits to improving the economic and social environment of the public housing community.

### **Resident Responsibilities**

At lease execution or re-examination after the effective date of the adopted policy, all adult members (18 or older) of public housing resident must:

- Provide documentation that they qualify for an exemption, if they claim to be exempt from Community service requirement; and
- Sign an Agreement of Participation that they have received and read the policy and understand

that if they are not exempt, failure to comply will result in non-renewal of their lease.

### **Determination of Exempt Residents**

The residents that are exempt from the community service and self sufficiency requirement:

- 62 years and older;
- Persons with disabilities
- Caretakers of a person with disability who has certified that based on the disability, he or she can not comply with the requirement;
- Currently working at 30 hours per week;
- Certified as exempt from work activities under a State Program as stated by the Social Security Act or any other welfare program.

### **Self-Sufficiency Programs**

Employment Centers/Job Search Computer Literacy  
Section 3 Program  
Family Self Sufficiency Program  
ATTAIN Technology Computer Lab  
GED Preparation  
Occupational Training Academic Training  
Community Agencies (on-site)

### **Community Service:**

#### **Referral to Community Service or Self-Sufficiency Program**

- Transmittal Form will be forwarded to Training Provider and an appointment will be scheduled for resident to enroll in program. Transmittal Form will be returned to confirm residents' initial attendance.
- Residents will be given a Time Sheet for instructor to sign that will verify continued participation in program.

#### **Monitoring of eight (8) hour per month participation requirement**

- Residents will be responsible for having Instructors/Employers sign the Time Sheet on a monthly basis to verify participation and attendance.
- Residents will submit the Time Sheet monthly to the Employment Center.
- The Employment Centers will notify Management Offices (annually in December) of residents that have not completed 8 hours a month of Community Service or Self-Sufficiency and are in non-compliance of the work requirement.

### **Non-Compliance**

Adult residents found to be out of compliance will be notified in writing of the non-compliance by the housing authority. They will be advised that the Buffalo Municipal Housing Authority will not renew their lease unless they provide one of the following:

- A written plan to cure the non-compliance that the housing authority will agree to and the resident will comply with.
- Written documentation that the non-compliant resident no longer resides in the unit.
- Residents will further be advised that serious or repeated failure of a family member to comply with the service requirement provisions is grounds for non-renewal of the lease and termination at the end of the twelve-month lease term.
- Residents may request a grievance hearing on the Buffalo Municipal Housing Authority determination, and they may exercise any available judiciary remedy to seek timely reddened for the housing authority's nonrenewal of the lease of such determination.

**NOTE:** Residents who reside in State developments and Section 8 residents are not mandated to participate in the Community Service and Self-Sufficiency Requirement.



# APPENDIX 1      Pet Policy

## BMHA PET RULES AND AGREEMENT

**IN ORDER to protect Buffalo Municipal Housing Authority** tenants, staff, and property, and to ensure that tenants' pets will not violate the rights of all tenants to clean, quiet and safe surroundings, the Buffalo Municipal Housing Authority requires that all tenants abide by the following per rules:

### **A. Security Deposit**

All tenants residing in our Family Developments are required to pay a security deposit to the BMHA to pay for reasonable expenses directly attributable to the presence of the pet in the development. Seniors and disabled are exempt from paying the deposit.

A \$100.00 per pet security deposit is required; payments may be made in two equal installments.

### **B. General Rules**

1. The Tenant Council of each development shall determine whether tenants of that development will be allowed to have pets, subject to the requirements of 24 CFR 942. Tenant Councils in Federal Developments cannot prohibit pets in elderly family households.
2. In developments where pets are allowed, each tenant household shall be limited to one dog that shall not weigh more than fifty (50) pounds. Housebound domesticated animals defined in the Pet Policy may be allowed with written permission from Management.
3. Only domesticated dogs as outlined in items 1 and 2 above, cats, birds, fish, rabbits, hamsters, and guinea pigs are allowed. Hoofed animals, chickens, roosters, snakes, lizards, alligators, and any other animal described as exotic are not allowed. Any animal deemed to be potentially harmful to the health and safety of others are not allowed. Animals trained for attack or with vicious tendencies including, but not limited to pit bulls, dobermans, rottweilers and wolf-dogs are strictly forbidden.
4. New tenants or current tenants who do not have but wish to acquire a pet, must obtain written approval of the Housing Manager before moving a pet into their apartment. In developments where pets are allowed, these tenants may be given permission to have one dog not to exceed fifty (50) pounds or up to two cats. In addition to a dog or up to two cats, one twenty (20) gallon fish tank and up to four (4) finch size or two (2) cockatiel size birds may be permitted.
5. Pets of current residents may be allowed to remain as long as they are common domesticated animals and are not animals trained for attack or with vicious tendencies as indicated in item 3 above. These pets must be registered with the Housing Manager by a time specified by the Authority. Through attrition, current residents must adhere to the criteria detailed in item 4 above; one dog (except as prohibited in items 1 and 2) whose weight does not exceed fifty (50) pounds or up to two cats, one twenty (20) gallon fish tank and up to four (4) finch size or two (2) cockatiel size birds.
6. Tenants must request approval to keep or acquire new pets on an application form which can be obtained from their Housing Manager. This form must be fully completed before the Housing Authority will approve the request.

7. Pets must be kept in the owner's apartment or, when walked, on a leash at all times; no outdoor cages or doghouses may be constructed. Pets will not be allowed in common areas.
8. All animals waste is to be picked up and disposed of in sealed plastic bags placed in the trash bins and cans. Litter from boxes or cages must be disposed in the same manner as animal waste.
9. Any pet disturbing the peace of neighbors through noise, smell, animal waste, or other nuisance must be removed from the premises. Substantial complaints by neighbors or Housing Authority personnel will result in the owner being required to remove the pet or move themselves.
10. Any insect infestation extermination due to a pet in the pet owner's unit and or other adjacent units will be the financial responsibility of the pet owner and charged to their account.
11. Animal Control Officers may enter a unit to transfer any animal that is left unattended for 24 hours. The Housing Authority accepts no responsibility for pets so removed.
12. Management and tenant agree to utilize the Grievance Procedure described in the Lease Agreement to resolve any dispute between tenant and management regarding a pet, unless the dispute involves a threat to the health, safety, or welfare of the tenants or BMHA staff.

### **C. HEALTH AND OTHER REQUIREMENTS**

At the time of initially completing the pet application form and the annual tenant survey, pet owners will be required to provide:

1. Current license from city or county.
2. Proof of inoculation against rabies.
3. Proof of inoculation against distemper.
4. Proof of inoculation against parvo virus.
5. Proof that the animal has been neutered/spayed.
6. The pet, its living quarters, and owner's unit and surrounding area must be cleaned on a daily basis in a manner to prevent smells and any other unsanitary conditions.
7. The Housing Authority has the right to conduct a pet inspection once every three months and as necessary due to complaints.

### **D. ADDITIONAL RULES:**

1. All tenants who wish to have a pet must fill out a pet application form, an alternate caretaker agreement, and an agreement to abide by BMHA pet rules and to hold the BMHA harmless as set out below, once their pet(s) have been approved.
2. More than two written complaints may result in the removal of the tenant's pet.
3. Pet shall not interfere with the peaceful enjoyment of other residents or neighbors by barking, howling, biting, scratching or other such activities. Any pet that physically hurts another person shall be removed from the tenant's premises or the tenant shall face eviction and grievance procedure shall be waived.

4. Residents shall comply with all municipal, city or county pet codes.
5. BMHA residents are not to feed stray animals or birds or pigeons on BMHA property. Feeding of stray animals will be considered keeping a pet without permission.

**E. TENANT AGREEMENT**

I have read the above rules regarding the conditions under which I am allowed to keep a pet(s) on BMHA premises. I understand my responsibilities regarding the care of my pet, and I agree to observe all BMHA rules in connection with my pet(s). I understand that I can be evicted if I fail to follow the pet rules.

I further agree to identify, defend, and hold the BMHA harmless from any and all claims, actions, suits, judgements, and demands brought by any party on account of or in connection with my pet. I accept financial responsibility for the entire amount of my damages or injury to persons or property or any insect (fleas or other) infestations which may occur because of my pet.

Date\_\_\_\_\_ Tenant's Signature\_\_\_\_\_

Date\_\_\_\_\_ Tenant's Signature\_\_\_\_\_

Revised: 9/23/08

**BMHA PET APPLICATION FORM**

COMPLETE THIS SECTION IF YOU ARE A CURRENT RESIDENT AND HAVE ANY PETS

I have the following pets living in my BMHA apartment:

\_\_\_\_\_ Dog(s)                      \_\_\_\_\_ Cat(s)

\_\_\_\_\_ Bird(s)                      \_\_\_\_\_ Fish Tank(s)

\_\_\_\_\_ Other – Please specify \_\_\_\_\_

\_\_\_\_\_

**COMPLETE THIS SECTION IF YOU ARE A CURRENT RESIDENT OR A NEW RESIDENT WHO IS ASKING FOR PERMISSION TO HAVE A PET IN YOUR APARTMENT**

I am requesting permission to have the following pet(s) in my BMHA apartment:

\_\_\_\_\_ One dog (up to fifty pounds in weight), **OR**

\_\_\_\_\_ One or two cats, **AND**

\_\_\_\_\_ One twenty (20) gallon fish tank, **AND**

\_\_\_\_\_ Up to four (4) finch size or two (2) cockatiel size birds.

\_\_\_\_\_ Other – Please specify \_\_\_\_\_

\_\_\_\_\_

I have received a copy of the Authority’s Pet Policy and agree to comply with all the requirements of the Pet Policy, my Dwelling Lease and the Ordinances of the City of Buffalo while I have a pet on the Authority’s property. I certify that the pets I am asking approval to keep in my apartment are the above listed common domesticated animals and that none of these animals are hooped animals or of the type that are deemed potentially harmful to the health and safety of others, or are trained for attack or wish vicious tendencies including, but not limited to, pit bulls, dobermans, rotweilers and wolf dogs. If I have any such animals, I agree to remove them from the Authority’s property immediately and know that I can be evicted if I fail to do so.

NAME \_\_\_\_\_

ADDRESS \_\_\_\_\_

SIGNATURE \_\_\_\_\_

**FOR OFFICE USE ONLY:**

Permission granted for above listed pet(s) by:

\_\_\_\_\_ Housing Manager

\_\_\_\_\_ Date



## APPENDIX 2                      GLOSSARY

**50058 Form:** The HUD form that housing authorities are required to complete for each assisted household in public housing to record information used in the certification and re-certification process and, at the option of the housing authority, for interim reexaminations.

**1937 Housing Act:** The United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) (24 CFR 5.100)

**Adjusted Annual Income:** The amount of household income, after deductions for specified allowances, on which tenant rent is based. (24 CFR 5.611)

**Adult:** A household member who is 18 years or older or who is the head of the household, or spouse, or co-head.

**Allowances:** Amounts deducted from the household's annual income in determining adjusted annual income (the income amount used in the rent calculation). Allowances are given for elderly families, dependents, medical expenses for elderly families, disability expenses, and child care expenses for children under 13 years of age.

**Annual Contributions Contract (ACC):** The written contract between HUD and a housing authority under which HUD agrees to provide funding for a program under the 1937 Act, and the housing authority agrees to comply with HUD requirements for the program. (24 CFR 5.403)

**Annual Income:** All amounts, monetary or not, that:

- A. Go to (or on behalf of) the family head or spouse (even if temporarily absent) or to any other family member; or
- B. Are anticipated to be received from a source outside the family during the 12-month period following admission or annual reexamination effective date; and
- C. Are not specifically excluded from annual income.

Annual Income also includes amounts derived (during the 12-month period) from assets to which any member of the family has access. (1937 Housing Act; 24 CFR 5.609)

**Applicant (applicant family):** A person or family that has applied for admission to a program but is not yet a participant in the program. (24 CFR 5.403)

**As-Paid States:** States where the welfare agency adjusts the shelter and utility component of the welfare grant in accordance with actual housing costs. Currently, the four as-paid States are New Hampshire, New York, Oregon, and Vermont.

**Assets:** The value of equity in savings, checking, IRA and Keogh accounts, real property, stocks, bonds, and other forms of capital investment. The value of necessary items of personal property such as furniture and automobiles are not counted as assets. (Also see "net family assets.")

**Asset Income:** Income received from assets held by family members. If assets total more than \$5,000, income from the assets is "imputed" and the greater of actual asset income and imputed asset income is counted in annual income. (See "imputed asset income" below.)

**Ceiling Rent:** Maximum rent allowed for some units in public housing projects.

**Certification:** The examination of a household's income, allowable expenses, and family composition to determine the family's eligibility for program participation and to calculate the family's share of rent.

**Child:** For purposes of citizenship regulations, a member of the family other than the family head or spouse who is under 18 years of age. (24 CFR 5.504(b))

**Child Care Expenses:** Amounts anticipated to be paid by the family for the care of children under 13 years of age during the period for which annual income is computed, but only where such care is necessary to enable a family member to actively seek employment, be gainfully employed, or to further his or her education and only to the extent such amounts are not reimbursed. The amount deducted shall reflect reasonable charges for child care. In the case of child care necessary to permit employment, the amount deducted shall not exceed the amount of employment income that is included in annual income. (24 CFR 5.603(d))

**Citizen:** A citizen or national of the United States. (24 CFR 5.504(b))

**Consent Form:** Any consent form approved by HUD to be signed by assistance applicants and participants for the purpose of obtaining income information from employers and SWICAs, return information from the Social Security Administration, and return information for unearned income from the Internal Revenue Service. The consent forms may authorize the collection of other information from assistance applicants or participant to determine eligibility or level of benefits. (24 CFR 5.214)

**Decent, Safe, and Sanitary:** Housing is decent, safe, and sanitary if it satisfies the applicable Uniform Physical Conditions Standard inspection criteria.

**Department:** The Department of Housing and Urban Development. (24 CFR 5.100)

**Dependent:** A member of the family (except foster children and foster adults), other than the family head or spouse, who is under 18 years of age or is a person with a disability or is a full-time student. (24 CFR 5.603(d))

**Dependent Allowance:** An amount, equal to \$480 multiplied by the number of dependents, that is deducted from the household's annual income in determining adjusted annual income.

**Disability Assistance Expenses:** Reasonable expenses that are anticipated, during the period for which annual income is computed, for attendant care and auxiliary apparatus for a disabled family member and that are necessary to enable a family member (including the disabled member) to be employed, provided that the expenses are neither paid to a member of the family nor reimbursed by an outside source. (24 CFR 5.603(d))

**Disability Assistance Expense Allowance:** In determining adjusted annual income, the amount of disability assistance expenses deducted from annual income for families with a disabled household member.

**Disabled Family:** A family whose head, spouse, or sole member is a person with disabilities; two or more persons with disabilities living together; or one or more persons with disabilities living with one or more live-in aides. (24 CFR 5.403(b)) (Also see "person with disabilities.")

**Disabled Person:** See "person with disabilities."

**Displaced Family:** A family in which each member, or whose sole member, is a person displaced by governmental action (such as urban renewal), or a person whose dwelling has been extensively damaged or destroyed as a result of a disaster declared or otherwise formally recognized pursuant to Federal disaster relief laws. (24 CFR 5.403(b))

**Displaced Person:** A person displaced by governmental action or a person whose dwelling has been extensively damaged or destroyed as a result of a disaster declared or otherwise formally recognized pursuant to Federal disaster relief laws. [1937 Act]

**Drug-Related Criminal Activity:** Drug trafficking or the illegal use, or possession for personal use, of a controlled substance as defined in Section 102 of the Controlled Substances Act (21 U.S.C. 802).

**Elderly Family:** A family whose head, spouse, or sole member is a person who is at least 62 years of age; two or more persons who are at least 62 years of age living together; or one or more persons who are at least 62 years of age living with one or more live-in aides. (24 CFR 5.403)

**Elderly Family Allowance:** For elderly families, an allowance of \$400 is deducted from the household's annual income in determining adjusted annual income.

**Elderly Person:** A person who is at least 62 years of age. (1937 Housing Act)

**Extremely low-income families:** Those families whose incomes do not exceed 30% of the median income for the area, as determined by the Secretary with adjustments for smaller and larger families.

**Fair Housing Act:** Title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988 (42 U.S.C. 3601 et seq.). (24 CFR 5.100)

**Family** includes but is not limited to:

- A. A family with or without children;
- B. An elderly family;
- C. A near-elderly family;
- D. A disabled family;
- E. A displaced family;
- F. The remaining member of a tenant family; and
- G. A single person who is not an elderly or displaced person, a person with disabilities, or the remaining member of a tenant family. (24 CFR 5.403)

**Family Members:** All members of the household other than live-in aides, foster children, and foster adults. All family members permanently reside in the unit, though they may be temporarily absent. All family members are listed on the lease.

**Family Self-Sufficiency Program (FSS Program):** The program established by a housing authority to promote self-sufficiency among participating families, including the coordination of supportive services. (24 CFR 984.103(b))

**Flat Rent:** A rent amount the family may choose to pay in lieu of having their rent determined under the formula method. The flat rent is established by the housing authority set at the lesser of the market value for the unit or the cost to operate the unit. Families selecting the flat rent option have their income evaluated once every three years, rather than annually.

**Formula Method:** A means of calculating a family's rent based on 10% of their monthly income, 30% of their adjusted monthly income, the welfare rent, or the minimum rent. Under the formula method, rents may be capped by a ceiling rent. Under this method, the family's income is evaluated at least annually.

**Full-Time Student:** A person who is carrying a subject load that is considered full-time for day students under the standards and practices of the educational institution attended. An educational institution includes a vocational school with a diploma or certificate program, as well as an institution offering a college degree. (24 CFR 5.603(d))

**Head of Household:** The adult member of the family who is the head of the household for purposes of determining income eligibility and rent. (24 CFR 5.504(b))

**Household Members:** All members of the household including members of the family, live-in aides, foster children, and foster adults. All household members are listed on the lease, and no one other than household members are listed on the lease.

**Housing Assistance Plan:** A housing plan that is submitted by a unit of general local government and approved by HUD as being acceptable under the standards of 24 CFR 570.

**Imputed Income:** For households with net family assets of more than \$5,000, the amount calculated by multiplying net family assets by a HUD-specified percentage. If imputed income is more than actual income from assets, the imputed amount is used as income from assets in determining annual income.

**In-Kind Payments:** Contributions other than cash made to the family or to a family member in exchange for services provided or for the general support of the family (e.g., groceries provided on a weekly basis, baby sitting provided on a regular basis).

**Interim (examination):** A reexamination of a family income, expenses, and household composition conducted between the regular annual recertifications when a change in a household's circumstances warrants such a reexamination.

**Live-In Aide:** A person who resides with one or more elderly persons, near-elderly persons, or persons with disabilities and who:

- A. Is determined to be essential to the care and well-being of the persons;
- B. Is not obligated for the support of the persons; and
- C. Would not be living in the unit except to provide the necessary supportive services. (24 CFR 5.403(b))

**Low-Income Families:** Those families whose incomes do not exceed 80% of the median income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80% of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low family incomes. (1937Act)

**Medical Expenses:** Medical expenses (of all family members of an elderly or disabled family), including medical insurance premiums, that are anticipated during the period for which annual income is computed and that are not covered by insurance. (24 CFR 5.603(d)). These expenses include, but are not limited to, prescription and non-prescription drugs, costs for doctors, dentists, therapists, medical facilities, care for a service animals, transportation for medical purposes.

**Mixed Family:** A family whose members include those with citizenship or eligible immigration status and those without citizenship or eligible immigration status. (24 CFR 5.504(b))

**Monthly Adjusted Income:** One twelfth of adjusted income. (24 CFR 5.603(d))

**Monthly Income:** One twelfth of annual income. (24 CFR 5.603(d))

**National:** A person who owes permanent allegiance to the United States, for example, as a result of birth in a United States territory or possession. (24 CFR 5.504(b))

**Near-Elderly Family:** A family whose head, spouse, or sole member is a person who is at least 50 years of age but below the age of 62; two or more persons, who are at least 50 years of age but below the age of 62, living together; or one or more persons who are at least 50 years of age but below the age of 62 living with one or more live-in aides. (24 CFR 5.403(b))

**Net Family Assets:**

- A. Net cash value after deducting reasonable costs that would be incurred in disposing of real property, savings, stocks, bonds, and other forms of capital investment, excluding interests in Indian trust land and excluding equity accounts in HUD homeownership programs. The value of necessary items of personal property such as furniture and automobiles shall be excluded.
- B. In cases where a trust fund has been established and the trust is not revocable by, or under the control of, any member of the family or household, the value of the trust fund will not be considered an asset so long as the fund continues to be held in trust. Any income distributed from the trust fund shall be counted when determining annual income.
- C. In determining net family assets, housing authorities or owners, as applicable, shall include the value of any business or family assets disposed of by an applicant or tenant for less than fair market value (including a disposition in trust, but not in a foreclosure or bankruptcy sale) during the two years preceding the date of application for the program or reexamination, as applicable, in excess of the consideration received therefor. In the case of a disposition as part of a separation or divorce settlement, the disposition will not be considered to be for less than fair market value if the applicant or tenant receives important consideration not measurable in dollar terms. (24 CFR 5.603(d))

**Non-Citizen:** A person who is neither a citizen nor national of the United States. (24 CFR 5.504(b))

**Occupancy Standards:** The standards that a housing authority establishes for determining the appropriate number of bedrooms needed to house families of different sizes or composition.

**Person with Disabilities:** A person who:

- A. Has a disability as defined in Section 223 of the Social Security Act, which states:  
"Inability to engage in any substantial, gainful activity by reason of any medically determinable physical or mental impairment that can be expected to result in death or that has lasted or can be expected to last for a continuous period of not less than 12 months, or

In the case of an individual who attained the age of 55 and is blind and unable by reason of such blindness to engage in substantial, gainful activity requiring skills or ability comparable to those of any gainful activity in which he has previously engaged with some regularity and over a substantial period of time."

- B. Is determined, pursuant to regulations issued by the Secretary, to have a physical, mental, or emotional impairment that:

1. Is expected to be of long-continued and indefinite duration;
  2. Substantially impedes his or her ability to live independently; and
  3. Is of such a nature that such ability could be improved by more suitable housing conditions, or
- C. Has a developmental disability as defined in Section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act, which states:

"Severe chronic disability that:

1. Is attributable to a mental or physical impairment or combination of mental and physical impairments;
2. Is manifested before the person attains age 22;
3. Is likely to continue indefinitely;
4. Results in substantial functional limitation in three or more of the following areas of major life activity: (1) self care, (2) receptive and responsive language, (3) learning, (4) mobility, (e) self-direction, (6) capacity for independent living, and (7) economic self-sufficiency; and
5. Reflects the person's need for a combination and sequence of special, interdisciplinary, or generic care, treatment, or other services that are of lifelong or extended duration and are individually planned and coordinated."

This definition does not exclude persons who have the disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome. (1937 Act)

No individual shall be considered to be a person with disabilities for purposes of eligibility solely based on any drug or alcohol dependence.

**Proration of Assistance:** The reduction in a family's housing assistance payment to reflect the proportion of family members in a mixed family who are eligible for assistance. (24 CFR5.520)

**Public Housing Agency (PHA):** Any State, county, municipality, or other governmental entity or public body (or agency or instrumentality thereof) which is authorized to engage in or assist in the development or operation of low-income housing under the 1937 Housing Act. (24 CFR 5.100)

**Recertification:** The annual reexamination of a family's income, expenses, and composition to determine the family's rent.

**Remaining Member of a Tenant Family:** A member of the family listed on the lease who continues to live in the public housing dwelling after all other family members have left. (Handbook 7565.1 REV-2, 3-5b.)

**Self-Declaration:** A type of verification statement by the tenant as to the amount and source of income, expenses, or family composition. Self-declaration is acceptable verification only when third-party verification or documentation cannot be obtained.

**Shelter Allowance:** That portion of a welfare benefit (e.g., TANF) that the welfare agency designates to be used for rent and utilities.

**Single Person:** Someone living alone or intending to live alone who does not qualify as an elderly family, a person with disabilities, a displaced person, or the remaining member of a tenant family. (Public Housing: Handbook 7465.1 REV-2, 3-5)

**State Wage Information Collection Agency (SWICA):** The State agency receiving quarterly wage reports from employers in the State or an alternative system that has been determined by the Secretary of Labor to be as effective and timely in providing employment-related income and eligibility information. (24 CFR 5.214)

**Temporary Assistance to Needy Families (TANF):** The program that replaced the Assistance to Families with Dependent Children (AFDC) that provides financial assistance to needy families who meet program eligibility criteria. Benefits are limited to a specified time period.

**Tenant:** The person or family renting or occupying an assisted dwelling unit. (24 CFR 5.504(b))

**Tenant Rent:** The amount payable monthly by the family as rent to the housing authority. Where all utilities (except telephone) and other essential housing services are supplied by the housing authority or owner, tenant rent equals total tenant payment. Where some or all utilities (except telephone) and other essential housing services are supplied by the housing authority and the cost thereof is not included in the amount paid as rent, tenant rent equals total tenant payment less the utility allowance. (24 CFR 5.603(d))

**Third-Party (verification):** Written or oral confirmation of a family's income, expenses, or household composition provided by a source outside the household.

**Total Tenant Payment (TTP):**

- A. Total tenant payment for families whose initial lease is effective on or after August 1, 1982:
  - 1. Total tenant payment is the amount calculated under Section 3(a)(1) of the 1937 Act which is the higher of :
    - a. 30% of the family's monthly adjusted income;
    - b. 10% of the family's monthly income; or
    - c. If the family is receiving payments for welfare assistance from a public agency and a part of such payments, adjusted in accordance with the family's actual housing costs, is specifically designated by such agency to meet the family's housing costs, the portion of such payments which is so designated.

If the family's welfare assistance is ratably reduced from the standard of need by applying a percentage, the amount calculated under section 3(a)(1) shall be the amount resulting from one application of the percentage.
  - 2. Total tenant payment for families residing in public housing does not include charges for excess utility consumption or other miscellaneous charges.
- B. Total tenant payment for families residing in public housing whose initial lease was effective before August 1, 1982: Paragraphs (b) and (c) of 24 CFR 913.107, as it existed immediately before November 18, 1996), will continue to govern the total tenant payment of families, under a public housing program, whose initial lease was effective before August 1, 1982.

**Utility Allowance:** If the cost of utilities (except telephone) and other housing services for an assisted unit is not included in the tenant rent but is the responsibility of the family occupying the unit, an amount equal to the estimate made by a housing authority of the monthly cost of a reasonable consumption of such utilities and other services for the unit by an energy-conservative household of modest circumstances consistent with the requirements of a safe, sanitary, and healthful living environment. (24 CFR 5.603)

**Utility Reimbursement:** The amount, if any, by which the utility allowance for the unit, if applicable, exceeds the total tenant payment for the family occupying the unit. (24 CFR 5.603)

**Very Low-Income Families:** Low-income families whose incomes do not exceed 50% of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50% of the median for the areas on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes. Such ceilings shall be established in consultation with the Secretary of Agriculture for any rural area, as defined in Section 520 of the Housing Act of 1949, taking into account the subsidy characteristics and types of programs to which such ceilings apply. (1937 Act)

**Welfare Assistance:** Welfare or other payments to families or individuals, based on need, that are made under programs funded by Federal, State or local governments. (24 CFR 5.603(d))

**Welfare Rent:** In "as-paid" welfare programs, the amount of the welfare benefit designated for shelter and utilities.



## APPENDIX 3

## Acronyms

ACC	Annual Contributions Contract
ACOP	Admissions and Continued occupancy Policy
BMHA	Buffalo Municipal Housing Authority
CFR	Code of Federal Regulations
FSS	Family Self Sufficiency (program)
HCDA	Housing and Community Development Act
HQS	Housing Quality Standards
HUD	Department of Housing and Urban Development
INS	(U.S.) Immigration and Naturalization Service
NAHA	(Cranston-Gonzalez) National Affordable Housing Act
NOFA	Notice of Funding Availability
OMB	(U.S.) Office of Management and Budget
PHA	Public Housing Agency
QHWRA	Quality Housing and Work Responsibility Act of 1998
SSA	Social Security Administration
TANF	Temporary Assistance to Needy Families
TTP	Total Tenant Payment

## Appendix 4 Income Limits

PMSA: Buffalo-Niagara Falls, NY  
FY 2007 MEDIAN FAMILY  
INCOME: 59,300

	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
30% OF MEDIAN	12450	14250	16000	17800	19200	20650	22050	23500
VERY LOW INCOME	20750	23700	26700	29650	32000	34400	36750	39150
LOW-INCOME	33200	37950	42700	47450	51250	55050	58850	62650

Note: HUD posts new program income limits on an annual basis. The HUD posted limits in effect as of the current date are incorporated by reference as applicable.

## Appendix 5 Sample Site Based Offer Letter

### BUFFALO MUNICIPAL HOUSING AUTHORITY Occupancy and Marketing Department

245 Elmwood Avenue,  
Phone: (716) 855-6774

Buffalo, NY 14222  
Fax: (716) 881-2343

Date:

#### THREE BEDROOM FAMILY

A review of your application shows that you qualify to place your name onto a Three Bedroom Family waitlist at the BMHA Development of your choice.

BMHA Developments that have Three Bedroom Family waitlists are:

Development	Estimated wait as of 2/08
Commodore Perry Homes	3 to 6 months
Commodore Perry Extension	3 to 6 months
Jasper Parrish	12 to 18 months
Shaffer Village	3 to 6 months
Kenfield Homes	6 to 12 months
LaSalle Courts	Over 2 years
Langfield Homes	Over 2 year
Lower West Side Homes- <i>Pay utilities</i>	12 to 18 months
Scattered Sites- <i>Pay utilities</i>	6 to 12 months
Ferry Grider Homes	18 to 24 months
Douglass Towers(515 Clinton) only) only)	Over 2 years

**Please return this sheet with your choice marked before:**

\_\_\_\_\_  
Your failure to respond by this date will result in the withdrawal of your application.

MAIL OR BRING IN YOUR RESPONSE TO:

**BMHA OCCUPANCY OFFICE**

**245 ELMWOOD AVENUE**

**BUFFALO, NY 14222**

**If you have any questions, please call 855-6774.**

**\*\*\* Please do not give notice to your present landlord. Entering your name onto a BMHA waitlist is not to be considered the approval of your application. As apartments become available (or are expected to become available) you will be contacted for an interview. This interview will continue the evaluation of your application. Your application may be approved or denied following your interview. \*\*\***

## Site Selection Agreement

I request the Buffalo Municipal Housing Authority to place my name on the 3-bedroom wait list for \_\_\_\_\_ development. I understand that the waiting period for placement in the development is estimated to be \_\_\_\_\_ or longer.

I understand that I may place my name on only one site list. I have been advised that I may change my site selection at any time. I understand that if I change my selection my name will be placed onto my new site list as of the date/time of my new selection, and my name will be removed from the waitlist that I had previously chosen.

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Social Security Number: \_\_\_\_\_ Telephone # \_\_\_\_\_

Received by BMHA staff: \_\_\_\_\_ Date: \_\_\_\_\_

### BMHA FAMILY 3 BEDROOM DEVELOPMENTS



#### **Commodore Perry Homes**

Management phone # to view apartment: 852-0258

Located within South Park, Hamburg, Chicago and Perry Streets.

Close to South Park (#16), Abbott (#14) and Jefferson (#18) bus lines.

Utilities included.

Central heating and electric cooking. Laundry facilities nearby.

---



#### **Commodore Perry Extension (Family)**

Management phone # to view apartment: 852-0258

Boardered by South Park, Lousiana and Chicago Streets.

Close to South Park (#16), Abbott (#14) and Jefferson (#18) bus lines.

Utilities included.

Gas heat. Electric cooking. Laundry facilities nearby.

---



#### **F. Douglass Towers**

Management phone # to view apartment: 853-8378

Located on Clinton Street near Jefferson Avenue. Close to Clinton (#2) and Jefferson (#18) bus lines. Most utilities included. Central boiler heat. Gas

cooking. Laundry facilities in building.

---



### **Ferry Grider Homes**

Management phone # to view apartment: 894-7418

Located on Ferry near Grider. Close to Kensington (#13) and Utica (#12) bus lines. Most utilities included. Stove provided in each apartment. Gas heat and cooking. Laundry hook-ups in basement.

---



### **Jasper Parrish**

Management phone # to view apartment: 873-6362

Located on Hertel near Military Road.

Close to Grant (#3) and Fillmore-Hertel (#23) bus lines.

Utilities included.

Gas heat and cooking. Laundry hook-ups in basement.

---



### **Kenfield Homes**

Management phone # to view apartment: 883-3300

Located on Tower Street behind Kensington High School.

Close to Bailey (#19) and Utica (#12) bus lines.

Utilities included.

Central heating and electric cooking. Laundry hook-ups in basement.

---



### **Langfield Homes**

Management phone # to view apartment: 833-0530

Located along Langfield Drive between Suffolk and Eggert Road.

Close to Bailey (#19) and Utica (#12) bus lines.

Utilities included.

Gas heat and cooking. Laundry hook-ups.

---



### **LaSalle Courts**

Management phone # to view apartment: 873-1214

Located on Kenmore Avenue between Military and Elmwood Avenue.

Close to Kenmore (#30), Grant (#3) and Elmwood (#20) bus lines.

Utilities included.

Gas heat and cooking. Laundry hook-ups in kitchen.

---



### **Scattered Sites – Various Locations**

Management phone # to view apartment: 852-0258

Utility allowance provided. Utilities to be in tenant's name. Stove and refrigerator provided.

Space for laundry machines. Located on neighborhood streets with only 2 to 4 units grouped in each location.

---



### **Shaffer Village (Family)**

Management phone # to view apartment: 873-1214

Located on Isabelle Street near Ontario and Skillen Streets.

Close to the Grant (#3), Niagara (#5) and Kenmore (#30) bus lines.

Utilities included, heat regulated by tenant. Stove provided.

---



### **Lower West Side Homes**

Management phone # to view apartment: 853-8378

Apartments are scattered throughout the lower west side. Close to the Niagara (#5) and the Grant (#3) bus lines. All units have their own entrances, off street parking, basements, laundry rooms, dining rooms, carpeting, and refrigerators and stoves. Tenants must have utilities in their names, a utility allowance is part of the rent. Security deposits are required

---

## **Appendix 6 Developments under Management**

Note: This Chart lists the BMHA developments that are covered by this Admissions and Continued Occupancy Plan. BMHA also operated other developments that are governed by their own operating agreements. Included in this category are:

- Marine Drive Apartments
- Lakeview Family Homes
- Lakeview on the Park
- Frederick Douglass Associates

**BUFFALO MUNICIPAL HOUSING AUTHORITY  
DISTRIBUTION OF UNITS - BY BEDROOM SIZE**

<b>FEDERALLY-AIDED DEVELOPMENTS</b>	<b>TOTAL UNITS</b>	<b>0 BR</b>	<b>1 BR</b>	<b>2 BR</b>	<b>3 BR</b>	<b>4 BR</b>	<b>5 BR</b>	<b>6 BR</b>
A.D Price Courts **	170	-	107	63	-	-	-	-
Commodore Perry Homes **	330	-	81	186	45	11	7	-
A.D. Price Extension	198	-	24	126	45	3	-	-
# Commodore Perry Extension **	413	-	322	7	74	10	-	-
Jasper Parrish	193	-	6	53	98	24	12	-
Shaffer Village	233	-	17	112	70	22	12	-
Kenfield	656	-	120	295	241	-	-	-
LaSalle Courts	206	-	36	125	45	-	-	-
Langfield	310	-	-	176	112	22	-	-
Ferry Grider	210	-	14	150	32	14	-	-
* Kelly Gardens	30	-	26	4	-	-	-	-
* Schwab Terrace	34	-	32	2	-	-	-	-
* F.A. Sedita Apartments	101	9	83	9	-	-	-	-
* Holling Homes	132	-	132	-	-	-	-	-
Kowal Apartments	24	-	24	-	-	-	-	-
* Elmhurst Apartments	24	-	24	-	-	-	-	-
* Slater Courts	24	-	24	-	-	-	-	-
* L.B. Johnson Apartments	206	-	205	1	-	-	-	-
* Camden Apartments	12	-	-	12	-	-	-	-
* Stuyvesant Apartments	148	60	88	-	-	-	-	-
* Msgr . Geary	100	-	84	16	-	-	-	-
Douglass Towers-515 Clinton	59	-	28	15	14	1	1	
<b>(Scattered Sites)</b>								
Site A (Redwood Village)	30	-	-	5	10	8	5	2
Site B (Woodson Gardens)	30	-	-	5	10	8	5	2
Site C	19	-	-	6	7	5	1	-
Lower West Side Homes	61				34	23	4	
* Mullen Manor	40	-	35	5	-	-	-	-
<b>TOTAL FEDERAL</b>	<b>3,993</b>	<b>69</b>	<b>1,512</b>	<b>1,373</b>	<b>837</b>	<b>151</b>	<b>47</b>	<b>4</b>

\* Housing for the Elderly

# General occupancy developments containing buildings designated for elderly.

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## Appendix 7 BMHA Allocation Plan Chart

### DEVELOPMENT DESIGNATIONS.

The following is a breakdown of the unit distribution by development of the Allocation Plan:

DEVELOPMENT	ELDERLY	NON-ELDERLY		MIXED	FAMILY	TOTAL
		DISABLED				
LAKEVIEW HOMES	0	0		108	92	200
A.D.PRICE COURTS	0	0		148	22	170
C.PERRY HOMES	0	0		0	330	330
A.D.PRICE EXT.	0	0		0	198	198
C.PERRY EXT.	112	56		112	140	420
SHAFFER VILLAGE	35	18		54	126	233
KENFIELD HOMES	0	24		98	536	658
KELLY GARDENS	28	2		0	0	30
SCHWAB TERRACE	32	2		0	0	34
F.A. SEDITA APTS.	101	0		0	0	101
HOLLING HOMES	125	7		0	0	132
KOWAL APTS.	0	24		0	0	24
ELMHURST APTS.	23	1		0	0	24
SLATER COURTS	23	1		0	0	24
L.B. JOHNSON APTS.	206	0		0	0	206
CAMDEN APTS.	11	1		0	0	12
STUYVESANT APTS.	148	0		0	0	148
MSGR. GEARY APTS.	100	0		0	0	100
MULLEN MANOR	38	2		0	0	40
JASPER PARRISH	0	0		0	193	193
LANGFIELD HOMES	0	0		0	310	310
LASALLE CTS.	0	18		0	188	206
REDWOOD VILLAGE	0	0		0	30	30
WOODSON GARDENS	0	0		0	30	30
SCATTERED SITE C	0	0		0	19	19
						0
TOTALS	982	156		520	2214	3872

**As wheelchair access units are needed - they may be offered to any person in need of a wheelchair access unit upon refusal of the designated group.**

- **Record of change in total number of units:**
    - 466 Units demolished at Lakeview Homes**
    - 293 Units demolished at Commodore Perry Homes**
    - 7 Units combined at Stuyvesant Apartments (accessible)**
    - 24 Units demolished at Langfield Homes**

---

    - 790 Unit reduction**
    - (4662 units included in original designated plan**
    - 3872 units included in proposed designated plan)**
  - **Record of formerly designated units redesignated to family units due to waiting list demand (BMHA Board approved 2/6/03)**
    - 56 Units at Commodore Perry Extension**
    - 18 Units at Shaffer Village**
    - 22 Units at A.D. Price Courts**
- 96 Units re-designated to family units**

As wheelchair access units are needed - they may be offered to any person in need of a wheelchair access unit upon refusal of the designated group.



## **BUFFALO MUNICIPAL HOUSING AUTHORITY DWELLING LEASE**

The Buffalo Municipal Housing Authority ("BMHA" or "the Management"), in exchange for rent and for information attested to in this lease, the Tenant's application, and any recertifications, agrees to lease to the Tenant and the Tenant hereby leases from the Management the premises hereinabove described.

This lease is for a definite term beginning on the date above noted, and ending on the date above noted, for the rental amount specified on the cover page of this document.

This lease shall be renewed automatically for definite terms of one month at a time. The monthly rental is PAYABLE BY CHECK OR MONEY ORDER ON OR BEFORE THE FIRST DAY OF THE MONTH. ANY RENTAL PAYMENT NOT RECEIVED BY THE SEVENTH DAY OF THE MONTH SHALL INCUR A LATE FEE. All legal fees, service fees, warrant fees, or late fees shall be payable by the Tenant as rent according to the schedule of charges posted in the Management office and incorporated herein by reference.

### **I. HOUSEHOLD COMPOSITION AND INCOME**

THE TENANT IS REQUIRED BY FEDERAL AND STATE LAW TO ACCURATELY REPORT ALL HOUSEHOLD MEMBERS AND FAMILY INCOME TO THE MANAGEMENT. The leased premises are supported by Federal and State tax dollars, allocated by New York State or US Congress through the US Department of Housing and Urban Development and New York State Division of Housing and Community Renewal, to provide low-income rental housing. Rent is adjusted to each Tenant's total family income, as required by Federal and State regulations. If the information that the tenant furnishes on his/her application or to Management is false, misrepresented, or incomplete, the Tenant's lease is void and tenant subject to eviction and prosecution for both retroactive rent and fraud under State and Federal civil and criminal law.

FEDERAL PROGRAM ONLY: The Tenant must report all changes in income to the Management office at the time of the income change. The failure of the Tenant to report all income changes is grounds for immediate eviction.

STATE PROGRAM ONLY: The Tenant must report all changes in income to the Management office at the time of the Annual Survey, EXCEPT the Tenant is required to report all changes in public assistance immediately. If the Tenant receives income other than public assistance, s/he may document income decreases at the time that such changes occur; however, s/he is required to document income increases at the time of the annual survey. NOTE: Income increases that occur after the tenant receives his or her annual survey, but prior to his or her receipt of a rent change notice, MUST be reported to Management. The failure of the Tenant to report changes with respect to public assistance income immediately or all other income changes at the time of the annual survey is grounds for immediate eviction.

The Tenant can be evicted for failing to immediately report and provide documentation as to all persons living in or moving out of the household. Tenant agrees that additional persons moving into the household must be screened and approved by the BMHA before they move in. Tenant's failure to comply with this provision is a material breach of the lease. The Tenant verifies that the list of everyone who will live in the premises supplied on the cover page of this lease is true and accurate.

### **II. THE TENANT AGREES:**

1. At the request of Management, upon annual survey, at the time of any income change between annual surveys or of any changes in public assistance income, to verify by signature and by furnishing certification of facts regarding family composition and income and all other assets (including but not limited to providing a

certified copy of the Tenant's most recent Federal income tax statement, ECDSS budget statements, student income, letters of grants from SS, SSI, and VA, pensions, bank checking and saving accounts, CD's, stocks and bonds, etc.), and to provide a signed release from all household members 18 years of age and over authorizing Management's access to and investigation of all facts material to Tenant's and household members' eligibility for public housing.

2. To follow all rules and regulations prescribed by and/or amended by the Management and listed in the conditions of occupancy set forth below.

3. To make all rent payments by check or by money order at the site designated by the Management, on or before the first day of each month without being billed. Returned personal checks shall not be accepted for six months following the check's return; a second returned check shall result in Tenant's loss of right to pay by check. All tenants receiving ECDSS rental assistance shall use the ECDSS two party check system for payment of their rent. Money paid by tenant to BMHA shall be applied first to due and collectible utility and repair bills, late charges, and/or court/legal fees (these charges become due and collectible two weeks after the BMHA gives the tenant written notice of them) and then to rent.

4. To pay by check or by money order any utilities consumed in excess of the "utility allowance" supplied by Management, at the rates posted in the Management office. Failure to pay utilities to utility companies or to BMHA will result in eviction.

5. To keep the premises in a clean, safe, and sanitary condition, and to pay by check or money order, the cost of any service charges or any damage beyond ordinary wear and tear, according to the housekeeping standards and the scheduled rates provided to the Tenant by the Management as posted in each office and incorporated herein by reference. Failure to do so will result in mandatory attendance at Housekeeping Classes.

6. Not to assign this lease; nor to sublet or transfer possession of the premises or any part of the premises nor to give accommodations to boarders, lodgers, or roomers; not to use or permit the use of the premises for any other purpose than a private dwelling solely for the tenant and her/his family, unless a waiver of this section has been granted, in writing, by Management. In the event that such a waiver is granted, it is revocable at any time at the sole discretion of the Management.

7. To assist Management in the maintenance and upkeep of the development, including allowing Management access to the apartment for maintenance and other work; preparing the apartment for the work by removing items from cabinets, cleaning common areas including, but not limited to, hallways and stairways in a manner prescribed by Management unless specifically exempt by Federal or State regulations, etc., when requested by Management.

8. Not to use the premises for any illegal or immoral purposes.

9. Not to display any signs outside of Tenant's apartment, or conduct any business whatsoever from the premises, except where the Tenant has received written permission from Management to engage in business that is incidental to the primary use of the premises.

10. To give minimum of one months Notice to Vacate on a form provided by the BMHA; **unless evoking the ONE Strike Mandate in which case a 15 [fifteen] Day Notice shall be issued**, to quit and surrender the premises in good order and repair, reasonable wear and tear excepted; to pay all unpaid obligations owing the management; and to return the keys to the leased apartment, upon termination of tenancy. The Tenant further agrees to remove all personal belongings at the

time tenant vacates, whether voluntarily or by order or warrant; any belongings not so removed shall be considered abandoned and shall be disposed of at the BMHA's discretion after a reasonable period of time (usually 2 weeks, but no longer than 30 days). Tenant shall be assessed charges for failure to return keys, remove trash, dispose of belongings, and/or clean the apartment, at the rates posted in the Management offices.

11. TRANSFERS. To transfer to an appropriate unit upon appropriate notice by the Management that such a dwelling unit is available, in accordance with the transfer policy approved by HUD in effect at the time and posted in the Management offices, including transfer policies in compliance with Section 504 handicapped accessibility and Title VI requirements. Failure to abide by Management's transfer requirements may result in eviction.

12. A: SECURITY **DEPOSITS FOR ALL DEVELOPMENTS**: To pay a \_\_\_\_\_ security deposit in advance as a condition of occupancy-to insure faithful compliance with the terms of the lease and the rules and regulations.

B: SECURITY **VOUCHERS FOR ALL DEVELOPMENTS**: Recipients of public assistance, SSI or additional state payments as defined in Social Service Law §300 shall secure the Authority against non-payment of rent or damages by any appropriate agreement executed by a local social services official.

13. REFERRALS: To accept referrals for counseling, training or education when deemed appropriate by Buffalo Municipal Housing Authority staff.

14. COMMUNITY SERVICES FOR FEDERAL DEVELOPMENTS: Every adult resident between the ages of 18 and 61 years of age will be required to perform 8 hours of Community Service each month or participate in a Self-Sufficiency program for 8 hours per month, unless exempt by law/regulation.

### **III. THE MANAGEMENT AGREES:**

1. To comply with requirements of applicable building codes, housing codes, and regulations materially affecting health and safety; to make necessary repairs to the premises; to keep buildings, facilities and common areas not assigned to the Tenant in a decent, safe and sanitary condition; and to maintain in good and safe working order and condition electrical, plumbing, sanitary, heating, ventilating, and other facilities and appliances, including elevators, supplied by the Authority.

2. To provide and maintain appropriate waste removal facilities (individual tenant containers are to be provided by the tenant) for ashes, garbage, rubbish and other waste removed from the premises by the tenant.

3. To supply running water and reasonable amounts of hot water and heat as required by State and/or Federal law at appropriate times of the year except where heat or hot water is generated by an installation within the exclusive control of the Tenant and supplied by a direct utility connection.

4. To allow the Tenant exclusive use and occupancy of the leased premises, including reasonable accommodation of the Tenant's guest or visitors not to exceed two (2) weeks unless consent of the Management is obtained; and with the consent of the Management may include foster children and/or live-in aide care of a member of the Tenant's family.

5. To furnish without additional charge, all utilities not metered by unit or in excess of the "utility allowance" amounts contained in schedules posted in the Management Offices.

6. To offer a transfer, if available, where necessary repairs to tenant's premises cannot be made within a reasonable time and render premises unusable. In the event that a transfer is not available, the Management agrees to make provisions for the tenant to stay with family or in a hotel, at the Management's expense, and to pay incidental expenses, EXCEPT THAT while the tenant is staying with family or in a hotel, his or her regular rent will continue to be due and payable in the same manner as if s/he were in his or her apartment. The Management shall have no obligation to make arrangements at the Management's expense if the Tenant rejects an offer of transfer or if the damage was caused by the Tenant, Tenant's household, guests or acquaintances.

7. **TERMINATION:** Not to terminate or refuse to renew the lease other than for serious or repeated violation of material terms of the lease such as failure to make payment in a timely manner or to fulfill tenant obligations as set forth in the lease or other good cause. The notice of termination to the tenant shall state the specific grounds for the termination, and shall inform the tenant of his/her rights to initiate a grievance. Management shall give:

(a) Fourteen (14) days written notice to pay or to vacate in the case of failure to pay rent in Federal developments; 3 days notice in State developments.

(b) Reasonable written notice, of less than one month, depending on the exigencies of the situation, where the Tenant has engaged in criminal or drug related activity, or created or maintained a threat to the health or safety of other tenants or Authority employees; and

(c) One month's written notice in all other cases.

It shall be a material violation of this lease if eviction petitions are required more than four times in a twelve-month period.

The Tenant agrees that Management's acceptance of any vouchers or other rent payments for the time period following a lease violation or the Notice termination date, shall not constitute a reinstatement of the tenancy nor waive or prejudice BMHA's rights in a summary proceeding.

#### **IV. GENERAL AGREEMENTS**

1. **MOVE-IN/MOVE-OUT INSPECTIONS:** The Tenant and Management shall be obligated to inspect the premises prior to occupancy by the Tenant. The Management will furnish the Tenant with a written statement signed by the manager and Tenant of the condition of the premises and the equipment provided with the unit. Management shall further inspect the unit at the time the Tenant vacates and furnish a statement of any charges for extraordinary maintenance and repair beyond normal wear and tear, for trash removal, if necessary, and for excess utilities.

2. **ANNUAL INSPECTION:** The Tenant is obligated to allow Management entry to conduct an annual inspection of the dwelling unit, upon reasonable notice as detailed in paragraph IV. 3.-of this lease. If, after three (3) return visits by Management within three (3) months, the Tenant's apartment fails to pass the annual inspection, based on the housekeeping standards provided to the Tenant and available to the tenant at the Management office, Tenant shall be required to attend a housekeeping course, if available, or face eviction.

3. **ENTRY BY MANAGEMENT:** Management, upon reasonable-notification to the tenant, shall be permitted to enter the unit during reasonable hours to perform routine and/or annual inspections, meter reading, maintenance, improvements or repairs, or for removing fixtures, alterations, or additions in the premises which are in violation of the Tenant's lease. A written statement specifying the purpose of Management's entry delivered to the premises at lease forty-eight (48) hours prior to entry shall be considered reasonable notification.

Management may enter the premises at any time without notification when there is a reasonable cause to believe that an emergency exists or that the apartment has been vacated. However, if the Tenant and all adult members of his/her household are absent from the premises at the time of entry, Management must leave on the premises a written statement specifying the date, time and purpose of entry.

4. **PETS:** All Tenants are subject to their Tenant Council's rules regarding pets and to BMHA pet policy, which is incorporated herein by reference and available at the Management office. Under no circumstances may a Tenant keep a pet that is vicious, dangerous, or prone to attack. Nondomesticated pets such as snakes, alligators, monkeys, chicken, goats, etc., are strictly forbidden. Failure to abide by BMHA pet policy will result in eviction.

5. **GRIEVANCE PROCEDURE:** All grievances shall be resolved pursuant to the grievance procedure prescribed by Federal Regulations and posted in the Management Office. However, any eviction based on criminal or drug-related activity is not subject to the grievance procedure but will be sent to Buffalo City Court for summary proceedings.

6. **NON-WAIVER: VALIDITY:** The failure or omission of the Management to terminate this lease for any cause shall not destroy or waive the right of the Management to do so later for same or other reasons. The invalidity of any part of this lease shall not affect the validity of the remainder of the lease.

7. **LEASE MODIFICATIONS:** Any changes to this lease must be accomplished by a written rider executed by both the Tenant and the Management except for rent redeterminations as described on page 1 of this lease and changes to posted schedules of special charges for services, repairs, and utilities, and other rules and regulations incorporated into this lease by reference, so long as said changes are posted in Federally funded developments, according to the requirements of the Federal Regulations found in 24 CFR 966.5.

## **V. CONDITIONS OF OCCUPANCY**

1. The Tenant and members of his/her household, guests, visitors and employees shall comply with all laws and City ordinances affecting the use or occupation of the premises and with all reasonable rules or regulations now or hereafter adopted by the Management for the safety, comfort and welfare of the occupants of the project and BMHA staff.

2. Tenants shall respect the rights and privileges of other tenants and are subject to action by Management upon written complaints and petitions from two or more Tenants.

3. Tenants shall put out garbage and trash on days and times at places designated by the Management. All garbage must be properly contained--no loose garbage or paper bags allowed. Tenant shall be charged as additional rent according to the schedule posted in the Management office for any trash removal or cleanup done by Management due to Tenant's failure to comply. Tenant shall comply with all recycling requirements imposed by local and state ordinances. The tenant is responsible for the prevention of the accumulation of oil and/or grease on parking areas, and must refrain from the storage or accumulation of unsightly items including inoperable automobiles, other vehicles and machinery or appliances on the premises.

4. The Tenant will be held strictly responsible for any loss or damage to BMHA property resulting from overflow from toilets, sinks, washers, bathtubs, or basins due to the Tenant's negligence. Tenant shall also be responsible for loss or damage to other tenants' property, due to negligent acts or omissions of tenant, tenant's household members, guests, visitors, etc. All damage, accidents, or necessary repairs to BMHA property must be reported AT ONCE by the Tenant to the work order repair number at management office.

5. The Tenant shall not make any additions, alterations or repairs, including but not limited to, fans, fences, sheds, exterior shades, awnings, CB, TV, or other wires or articles of any kind, without written consent of the Management. Any repairs made with Management's consent must conform to all building codes. Management, by giving consent, assumes no responsibility or liability for such additions, alterations and/or repairs. No part of the rent shall be payable in repairs or alterations of any description. All repairs and alterations shall become the property of the Management at the termination of the leasehold.

6. The Tenant shall not use or keep flammable materials in the dwelling unit, nor use any method of heating or cooking other than that supplied by the Management. **USE OF STOVES FOR HEATING IS A FIRE AND HEALTH HAZARD AND IS STRICTLY FORBIDDEN.**

7. Tenants, household members or guests shall not throw anything from the windows or the doors of the dwelling.

8. **BALCONIES:** In those units that have balconies, the Tenant is advised of the following rules for their own safety, and that of their neighbors:

- a. There shall be no cooking of any kind on the balconies;
- b. The Balconies are not play areas for children, and may not be used as such;
- c. The balconies are not storage areas for household items, trash, garbage or debris, and may not be used as such; and
- d. Tenants, their families and guests must refrain from throwing anything off of the balconies.

9. The Tenant shall not permit his/her children to play in neighbors' yards or in public areas (hallways, elevators, streets, parking areas, etc., except those designated for this purpose), nor shall tenants or their household guests obstruct sidewalks, passages, public halls, stairways, fire escapes, or vestibules or use them for any purpose other than to exit or enter dwellings.

10. The maintenance of lawns and snow removal in front and rear of houses shall be the responsibility of the Tenants residing in houses where walkways, stairs, lawns, and parking areas are used only by one or two households. Tenants who fail to maintain lawns and snow removal shall be subject to maintenance charges. The maintenance of lawns and snow removal in common areas used by more than two households will be the responsibility of the Management. The Tenant is required to clean and maintain the public halls and stairways adjacent to his dwelling in accordance with the BMHA rules, posted or distributed to the Tenant and incorporated herein by reference.

11. Tacks, nails, bolts, screws, or other wall fasteners, or cement used to lay carpets, rugs, or floor coverings, are strictly prohibited. Costs of damages and shall be charged to the Tenant.

12. The Tenant shall use only in a reasonable manner and for the use they were intended all electrical, plumbing, sanitary, heating, ventilating, air-conditioning and other equipment and facilities including elevators.

13. The Tenant, his/her household visitors, and guests, shall not destroy, deface, damage or remove any part of the premises or development.

14. The Tenants and their visitors in the development shall conduct themselves in a manner which will not disturb his/her neighbors' peaceful enjoyment of their premises and will be conducive to maintaining the development in a decent, safe and sanitary condition.

15. The Tenant and others on Tenant's premises or visiting tenant in the development shall refrain from any activity, illegal or otherwise, which disturbs the physical or social environment of the development; verbally abusing, threatening, or menacing Management staff or other tenants and/or their guests will subject Tenant to eviction.

16. Absent negligence on the part of the Buffalo Municipal Housing Authority or one of its agents, The Management shall have no liability for any personal property of the tenant.



17a. EVICTION DUE TO CRIMINAL ACTIVITY IN FEDERAL DEVELOPMENTS: A PUBLIC HOUSING TENANT, ANY MEMBER OF THE TENANT'S HOUSEHOLD, OR A GUEST OR OTHER PERSON UNDER THE TENANT'S CONTROL SHALL NOT ENGAGE IN CRIMINAL ACTIVITY THAT THREATENS THE HEALTH, SAFETY, OR RIGHT TO PEACEFUL ENJOYMENT OF THE PREMISES, OR ANY DRUG-RELATED ACTIVITY ON OR NEAR PUBLIC HOUSING PREMISES, WHILE THE TENANT IS A TENANT IN PUBLIC HOUSING; "DRUG-RELATED CRIMINAL ACTIVITY, FOR PURPOSES OF THIS DWELLING LEASE, MEANS THE ILLEGAL MANUFACTURE, SALE, DISTRIBUTION, USE, OR POSSESSION WITH INTENT TO MANUFACTURE, SELL, DISTRIBUTE, OR USE, OF A CONTROLLED SUBSTANCE (AS DEFINED IN SECTION 102 OF THE CONTROLLED SUBSTANCE ACT (21 U.S.C 802).

17b. EVICTION DUE TO CRIMINAL ACTIVITY IN STATE DEVELOPMENTS: THE FOLLOWING CONDUCT SHALL BE GROUNDS FOR EVICTION: THE UNLAWFUL TRADE, MANUFACTURE, DISTRIBUTION, STORAGE AND/OR SALE OF MARIJUANA OR ANY CONTROLLED SUBSTANCE AS MORE SPECIFICALLY DEFINED AND SET FORTH IN §3306 OF THE PUBLIC HEALTH LAW, AND §220.00 OF THE PENAL LAW OF THE STATE OF NEW YORK, OR THE POSSESSION OF A CONTROLLED SUBSTANCE SUCH AS WOULD CONSTITUTE A VIOLATION OF §§ 220.16, 220.18 OR 220.21 OF THE PENAL LAW OF THE STATE OF NEW YORK, OR THE UNLAWFUL POSSESSION, USE OR DISPLAY OF A WEAPON AS DEFINED IN §265.00 OF THE PENAL LAW OF THE STATE OF NEW YORK, IN THE APARTMENT OR IN THE COMMON AREAS OF THE BUILDING OR ANYWHERE ON THE GROUNDS OF THE DEVELOPMENT BY A TENANT OR A MEMBER OF A TENANT'S FAMILY OR BY ANY GUEST OR OTHER PERSON INVITED OR PERMITTED INTO THE APARTMENT OR COMMON AREAS OF THE BUILDING OR ONTO THE GROUNDS BY A TENANT OR BY A MEMBER OF A TENANT'S FAMILY IN OCCUPANCY WITH THE TENANT, PROVIDED THAT THE TENANT OR SUCH FAMILY MEMBER OR GUEST SHALL HAVE ACTUAL OR IMPLIED KNOWLEDGE OF, OR SHALL HAVE PERMITTED SUCH GUEST OR OTHER PERSON TO ENGAGE IN SUCH UNLAWFUL CONDUCT.

18. CONDITIONAL LIMITATION: In any lease violations involving fraud, criminal, or drug related activity, or creating a threat to the health or safety of other tenants or BMHA Staff, if a written Notice detailing Lease Violations is served on Tenant notifying Tenant of the basis of the lease violations and a lease termination date, this Lease and lease terms shall expire and come to an end fully and completely on the termination date fixed in the Notice of Lease Violation as if that were the date originally fixed in the Lease for its expiration; the Tenant shall become a holdover Tenant after the Notice date and shall quit and surrender the premises to the Management.

\_\_\_\_See LEASE RIDER, ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE.

BMHA does business in accordance with the Fair Housing Act and Section 504 of the Rehabilitation Act of 1973 and does not discriminate on the basis of race, color, creed, sex, age, national origin, disability or handicap.

## Appendix 9 Welfare Rent Schedule

### WELFARE RENTS

<u>BEDROOM SIZE</u>	<u># OF PERSONS</u>	<u>WELFARE RENT</u>
0	1	\$ 169.00
1	1	\$ 169.00
	2	201.00
2	1	\$ 169.00
	2	201.00
	3	215.00
	4	234.00
3	1	\$ 169.00
	2	201.00
	3	215.00
	4	234.00
	5	254.00
	6	262.00
4	4	\$ 234.00
	5	254.00
	6	262.00
	7	273.00
5	5	\$ 254.00
	6	262.00
	7	273.00
	8+	299.00
6	6	\$ 262.00
	7	273.00
	8+	299.00

This schedule is subject to change and may be updated at any time.

## APPENDIX 10 SCHEDULE OF OTHER CHARGES TO TENANTS

Tenants are not charged for services or materials used in the repair of the dwelling units in which they reside unless the work to be done is determined by Management to be beyond the scope of normal use and wear and tear. Charges under the schedule listed shall apply equally to all tenants living in housing operated by the Authority. Unanticipated, miscellaneous and non-recurring services and materials chargeable to the tenant shall be at a cost necessary to reimburse project expense.

The amount listed herein for charges based on costs are those which are current or anticipated as of January 2006. The actual dollar amounts provided in this schedule are the estimated costs that a tenant may be charged for these items. These charges are subject to change based on costs for material, labor or court charge changes.

Late Payment Notice	\$25.00
Petition (Legal Notice for Eviction Establishing Court Date)	
One adult leaseholder	\$50.00
Warrant For Eviction	Cost
Actual costs subject to change based on	
Amounts by City Court. Current costs are:	
Warrant:	
One adult leaseholder (updated 1/08)	\$105.00
Each additional adult leaseholder	\$10.00
Returned Checks	\$10.00
Apartment door, mail or breaker box key replacement	\$ 8.00 each
Lock Changes:	
One door	\$ 25.00
Two doors	\$ 50.00
Walk Up or High Rise Buildings:	
Entrance door key	\$ 8.00
Lock change for entrance door and apartments	
within the building	Material plus Labor
Key Fob	\$15.00
Lockout	\$20.00
Eliminated-No Lockout Service	

NOTE: Residents were notified of a March 1, 2005 effective date for the key and lock related charges.

Garbage pick up (at times and dates not designated for collection)	
One to Three Occasions	\$10.00 per bag
Four or More Occasions	\$25.00 per bag

Remove Tote To/From Curb and Return Back

To Apartment Or Place At Curb \$10.00

Refusals or Failure to Completely Prepare for Extermination:

First Occasion	\$50.00
Second Occasion	\$75.00
Third Occasion	\$100.00

Air Conditioners For Developments

Not On Check Meters \$4.00 per month on annual basis

The repair or replacement of items not specifically listed or which are characteristic to a particular development or anything damaged by abuse or neglect, shall be charged at the actual cost of materials plus labor.

Rev. March 2006





## Appendix 12 Fair Market Rents

### FAIR MARKET RENTS for 2008

Bedroom Size	Amount
0	\$ 585
1	\$ 586
2	\$ 704
3	\$ 871
4	\$ 962
5	\$1106
6	\$1250

These rents do not apply to public housing. These figures are used as a basis for computation of Flat Rent as determined in Section 9 – 1 – b-1.

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b> Date of CFP: _____			<b>FFY of Grant:</b> <b>2008 RHF (2nd)</b> <b>FFY of Grant Approval</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No. _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-	-	-	
8	1440 Site Acquisition				
9	1450 Site Improvement	-	-	-	
10	1460 Dwelling Structures	-	-	-	
11	1465.1 Dwelling Dequipment - Non-Expendable	-	-	-	
12	1470 Non-dwelling Structures	-	-	-	
13	1475 Non-dwelling Equipment	-	-	-	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	
17	1499 Development Activities	1,334,020	1,334,020	-	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	
20	<b>Amount of Annual Grant (sum of line 2-19)</b>	<b>1,334,020</b>	<b>1,334,020</b>	<b>-</b>	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance	-			
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b>				CFPP (Yes/No):			Federal FFY of Grant: <b>2008 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 999</b>	<b>Central Office</b>								
RHF-08(2)-(999)-1406a	Operations	1406		-	-	-	-		
RHF-08(2)-(999)-1502a	Contingency	1502		-	-	-	-		
	<b>Total</b>			-	-	-	-		
<b>AMP 999</b>	<b>Capital Improvments [Dept 970]</b>								
RHF-08(2)-(999)-970a	No allocation			-	-	-	-		
	<b>TOTALS: Capital Improvments [Dept 970]</b>			-	-	-	-		
<b>AMP 999</b>	<b>Executive [Dept 915]</b>								
RHF-08(2)-(999)-915a	No allocation			-	-	-	-		
	<b>TOTALS: Executive [Dept 915]</b>			-	-	-	-		
<b>AMP 999</b>	<b>Finance [Dept 940]</b>								
RHF-08(2)-(999)-940a	No allocation			-	-	-	-		
	<b>TOTALS: Finance [Dept 940]</b>			-	-	-	-		
<b>AMP 999</b>	<b>Management [Dept 950]</b>								
RHF-08(2)-(999)-950a	No allocation			-	-	-	-		
	<b>TOTALS: Management [Dept 950]</b>			-	-	-	-		
<b>AMP 999</b>	<b>MIS [Dept 925]</b>								
RHF-08(2)-(999)-925a	No allocation			-	-	-	-		
	<b>TOTALS: MIS [Dept 925]</b>			-	-	-	-		
<b>AMP 999</b>	<b>Personnel [Dept 945]</b>								
RHF-08(2)-(999)-945a	No allocation			-	-	-	-		
	<b>TOTALS: Personnel [Dept 945]</b>			-	-	-	-		
<b>AMP 999</b>	<b>300 Perry Street</b>								
RHF-08(2)-(999)-300a	No allocation			-	-	-	-		
	<b>TOTALS: 300 Perry Street</b>			-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2008 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
<b>AMP 999</b>	<b>476 Louisiana Street</b>								
RHF-08(2)-(999)-476a	No allocation			-	-	-	-		
	<b>TOTALS: 476 Louisiana Street</b>			-	-	-	-		
	<b>AMP 999 TOTALS</b>	1406		-	-	-	-		
		1408		-	-	-	-		
		1410		-	-	-	-		
		1430		-	-	-	-		
		1475		-	-	-	-		
		1502		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b>				Federal FFY of Grant: <b>2008 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(10)-1408a	<b>AMP 10</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Shaffer Village NY 2-08</b> RHF-08(2)-(10)-8a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LaSalle Courts NY 2-11</b> RHF-08(2)-(10)-11a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 10 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b>				Federal FFY of Grant: <b>2008 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(11)-1408a	<b>AMP 11</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Holling Homes NY 2-18</b>								
RHF-08(2)-(11)-18a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Elmhurst NY 2-20</b>								
RHF-08(2)-(11)-20a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Camden NY 2-26</b>								
RHF-08(2)-(11)-26a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 11 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>									
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b>				CFFP (Yes/No):			Federal FFY of Grant: <b>2008 RHF (2nd Inc)</b>
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>		
RHF-08(2)-(12)-1408a	<b>AMP 12</b> No Allocation	1408		-	-	-	-		
				-	-	-	-		
<b>Jasper Parrish NY 2-06</b>									
RHF-08(2)-(12)-06a	No Work Scheduled			-	-	-	-		
	<b>Project Totals</b>			-	-	-	-		
	<b>AMP 12 TOTALS</b>	1408		-	-	-	-		
		1450		-	-	-	-		
		1460		-	-	-	-		
		1465.1		-	-	-	-		
		1470		-	-	-	-		
				-	-	-	-		

<sup>1</sup> To be completed for the Performance Evaluation Report or a Revised Statement

<sup>2</sup> To be completed for the Performance Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250208</b>				Federal FFY of Grant: <b>2008 RHF (2nd Inc)</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(20)-1408a	<b>AMP 20</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Ext. NY2-005 (senior)</b>								
RHF-08(2)-(20)-005a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Slater Courts NY 2-21</b>								
RHF-08(2)-(20)-21a	No Work Scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Mullen Manor NY 2-34</b>								
RHF-08(2)-(20)-34a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 20 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(21)-1408a	<b>AMP 21</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>C. Perry Homes NY 2-03</b>								
RHF-08(2)-(21)-3a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>C. Perry Ext. NY2-105 (family)</b>								
RHF-08(2)-(21)-105a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 21 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(22)-1408a	<b>AMP 22</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Scattered Site A NY 2-32A</b>								
RHF-08(2)-(22)-32Aa	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site B NY 2-32B</b>								
RHF-08(2)-(22)-32Ba	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Scattered Site C NY 2-32C</b>								
RHF-08(2)-(22)-32Ca	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>515 Clinton NY 2-46</b>								
RHF-08(2)-(22)-46a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 22 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(23)-1408a	<b>AMP 23</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Courts NY 2-02</b>								
RHF-08(2)-(23)-2a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 23 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
	<b>AMP 24</b>							
RHF-08(2)-(24)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>AD Price Ext. NY 2-04</b>								
RHF-08(2)-(24)-4a	Redevelopment	1499		1,334,020	1,334,020	-	-	
	<b>Project Totals</b>			<b>1,334,020</b>	<b>1,334,020</b>	-	-	
	<b>AMP 24 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1499		1,334,020	1,334,020	-	-	
				<b>1,334,020</b>	<b>1,334,020</b>	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(30)-1408a	<b>AMP 30</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kenfield NY 2-10</b>								
RHF-08(2)-(30)-10a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>38 Tower</b>								
RHF-08(2)-(30)-38a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 30 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(31)-1408a	<b>AMP 31</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Langfield NY 2-12</b>								
RHF-08(2)-(31)-12a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 31 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
	<b>AMP 32</b>							
RHF-08(2)-(32)-1408a	No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Ferry Grider NY 2-45</b>								
RHF-08(2)-(32)-45a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 32 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(33)-1408a	<b>AMP 33</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Schwab Terrace NY 2-14</b>								
RHF-08(2)-(33)-14a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Kowal NY 2-19</b>								
RHF-08(2)-(33)-19a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Msgr. Geary NY 2-31</b>								
RHF-08(2)-(33)-31a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 33 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(34)-1408a	<b>AMP 34</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Kelly Gardens NY 2-13</b>	No work scheduled							
RHF-08(2)-(34)-13a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>LBJ NY 2-22</b>	No work scheduled							
RHF-08(2)-(34)-22a				-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 34 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
		1498		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(35)-1408a	<b>AMP 35</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Sedita NY 2-16</b>								
RHF-08(2)-(35)-16a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
<b>Stuyvesant NY 2-27</b>								
RHF-08(2)-(35)-27a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 35 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(40)-1408a	<b>AMP 40</b> No Allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph III NY 2-48</b>								
RHF-08(2)-(40)-48a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 40 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	
RHF-08(2)-(41)-1408a	<b>AMP 41</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph I NY 2-43</b>								
RHF-08(2)-(41)-43a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 41 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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				ORIGINAL	REVISED <sup>1</sup>	OBLIGATED <sup>2</sup>	EXPENDED <sup>2</sup>	
RHF-08(2)-(42)-1408a	<b>AMP 42</b> No allocation	1408		-	-	-	-	
				-	-	-	-	
<b>Lakeview Ph II NY 2-47</b>								
RHF-08(2)-(42)-47a	No work scheduled			-	-	-	-	
	<b>Project Totals</b>			-	-	-	-	
	<b>AMP 42 TOTALS</b>	1408		-	-	-	-	
		1450		-	-	-	-	
		1460		-	-	-	-	
		1465.1		-	-	-	-	
		1470		-	-	-	-	
				-	-	-	-	

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