

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Bayonne Housing Authority</u> PHA Code: <u>NJ-012</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): July 1, 2009																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1284 Number of HCV units: 251																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Bayonne Housing Authority is to provide decent housing and safe, suitable living environments for economically impeded persons, disabled persons and senior citizens without discrimination, and to provide homeownership programs when available.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The BHA is designated a high performer, continues to improve living conditions through capital grants and continue to market properties within the community to ensure access to assisted housing.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. No elements of the five year plan have been changed between this submission and the previous submission and copies of the plan can be obtained at the BHA Administrative office.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The main housing need in this community remains the affordability factor for low-income individuals and families. We supply quality housing through our programs and have a variety of opportunities for families based on location and size of unit and continue to expand opportunities for accessibility.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. Through aggressive preventative maintenance and prudent usage of capital grant funds, the BHA continues to work towards maintaining the housing stock in a quality condition as well as providing a stable environment for residents through strict lease enforcement.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Significant amendment or deviation would include a major work item not anticipated or included in the five year plan which would result in a significant expenditure of funds.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	2,162,510	2,162,510	2,162,510	2,162,510
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		100,000	100,000	100,000	100,000
F.	Other		440,627	440,627	440,627	440,627
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		2,703,137	2,703,137	2,703,137	2,703,137

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY2013
	Security	Annual Statement	240,627	240,627	240,627	240,627
	Board of Ed		200,000	200,000	200,000	200,000
	Admin		100,000	100,000	100,000	100,000
	A/E Fees		100,000	100,000	100,000	100,000
	Security Cameras		250,000	250,000		
	Elevators		250,000	250,000		
	Occupied Apt.Painting		200,000	200,000	200,000	200,000
	Brick Pointing		100,000	100,000	100,000	100,000
	Apt. Access Control		200,000	200,000	200,000	200,000
	Physical Needs Assessment		100,000			
	Energy Audit			50,000		
	EE Ranges & Refers		50,000	50,000	50,000	50,000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Flat Roof Rplcmnts				250,000	
Smoke Alarms	100,000	100,000			
Sewer Upgrades	100,000	100,000		100,000	100,000
New Bldng Ent. Doors				125,000	125,000
Curtain Walls 12-7	69,400				
Electric Panels	100,000			250,000	250,000
Accessibilty Upgrades	100,000	100,000		100,000	100,000
Bldng Envelope 12-8					437,510
Stairwell Upgrades	100,000	100,000		100,000	100,000
Roof Shingles 12-1,2,3,4	100,000	100,000		100,000	100,000
Steamlines 12-1,2,3		100,000		200,000	
Site work 12-4	243,110	262,510			
Hallway lighting		100,000		100,000	
Site Work 12-7					200,000
Site Work 12-5				187,510	100,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PHA Wide Security Cameras		250,000	Security Cameras	250,000	
	Occupied Apt. Painting		200,000	Occupied Apt. Painting	200,000	
	Brick Pointing		100,000	Brick Pointing	100,000	
	Apt. Access Control		200,000	Apt. Access Control	200,000	
	Physical Needs Assmnt		100,000	Energy Audit	50,000	
	EE Ranges and Refers		50,000	EE Ranges and Refers	50,000	
	Smoke Alarms		100,000	Smoke Alarms	100,000	
	Community Room Upgrades		100,000	Sewer Upgrades	100,000	
	Accessibility Upgrades		100,000	Accessibility Upgrades	100,000	
	Stairwell Upgrades		100,000	Stairwell Upgrades	100,000	
				Hallway Lighting	100,000	
	Elevator Upgrades 12-5,6a,6b,7,7a,8		250,000		250,000	
	Curtain Walls 12-7		69,400	Steam Lines 12-1,2,3	100,000	
	Electric Panels 12-5		100,000			
	Roof Shingles 12-1,2,3,4		100,000	Roof Shingles	100,000	
	Site Work 12-4		243,110	Site Work	262,510	
	Subtotal of Estimated Cost		\$ 2,062,510	Subtotal of Estimated Cost		\$ 2,062,510

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Estimated Cost		Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	Occupied Apt. Painting	200,000		Occupied Apt. Painting		200,000
	Brick Pointing	100,000		Brick Pointing		100,000
	Apt. Access Control	200,000		Apt. Access Control		200,000
	EE Ranges and Refers	50,000		EE Ranges and Refers		50,000
	Sewer Upgrades	100,000		Sewer Upgrades		100,000
	Accessibility Upgrades	100,000		Accessibility Upgrades		100,000
	Stairwell Upgrades	100,000		Stairwell Upgrades		100,000
	Roof Shingles Nj12-1,2,3,4	100,000		Roof Shingles		100,000
	Flat Roof Replacement	250,000		New Bldg Ent Doors		125,000
	New Bldg Ent Doors	125,000		Electric Panels		250,000
	Electric Panels	250,000		Bldg Envelope 12-8		437,510
	Steam Lines Nj12-1,2,3	200,000		Site Work 12-7		200,000
	Hallway Lighting	100,000				
	Site Work 12-5	187,510		Site Work 12-5		100,000
	Subtotal of Estimated Cost	\$ 2,062,510		Subtotal of Estimated Cost		\$ 2,062,510

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year 2010 FFY 2010		Work Statement for Year: 2011 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA wide administrative expenses	100,000	PHA wide administrative expenses	100,000
Annual	PHA wide management improvements	440,627	PHA wide management improvements	440,627
Statement				
	Subtotal of Estimated Cost	\$540,627	Subtotal of Estimated Cost	\$540,627

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year 2012 FFY 2012		Work Statement for Year: 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA wide administrative expenses	100,000	PHA wide administrative expenses	100,000
Annual Statement	PHA wide management improvements	440,627	PHA wide management improvements	440,627
	Subtotal of Estimated Cost	\$540,627	Subtotal of Estimated Cost	\$540,627

Annual Statement / Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39SO1250109 Replacement Housing Factor Grant:			Federal FY of Grant: 2009
Original Annual Statement X Performance and Evaluation Report for Period Ending:		Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	200,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	545,182.00	-	-	-
10	1460 Dwelling Structures	2,815,000.00	-	-	-
11	1465.1 Dwelling Equipment -- Non-expendable	50,000.00	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities	-	-	-	-
18a	1501 Collateralization Expenses or Debt Service Collateralization or Debt Service paid Via System of	-	-	-	-
18ba	9000 Direct Payment	-	-	-	-
19	1502 Contingency	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)	3,610,182.00	-	-	-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
Date					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		NJ39SO1250109		Federal FFY of Grant:		2009
Housing Authority of the City of Bayoone		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories			Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION PHA WIDE		1410.0						
FEES & COSTS PHA WIDE	A/E Fees	1430.0		100,000.00				
	Physical Needs Assessment	1430.0		50,000.00				
	Energy Audit	1430.0		50,000.00				
				200,000.00	-	-	-	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
PHA WIDE	Landscaping Upgrades	1450.0		70,182.00				
	Curbs & Sidewalks	1450.0		75,000.00				
	Paving	1450.0		100,000.00				
NJ 12-3	Site Work	1450.0		100,000.00				
NJ 12-4	Site Work	1450.0		100,000.00				
	Energy Efficient Ext Lighting, Signage	1450.0		100,000.00				
				545,182.00	-	-	-	
DWELLING STRUCTURES								
PHA WIDE	Upgrade Security Cameras	1460.0		210,000.00				
	Upgrade Elevators	1460.0		250,000.00				
NJ 12-7/7A/8	Patio Doors	1460.0		250,000.00				
	Community Room/Common Area Renovations	1460.0		100,000.00				
NJ 12-8	Community Room/Common Area Renovations	1460.0		100,000.00				
	Apartment Entrance Doors	1460.0		50,000.00				
	Interior Doors	1460.0		20,000.00				
	Upgrade Recycling Areas	1460.0		50,000.00				
	Upgrades Smoke Alarm Systems	1460.0		100,000.00				
	Upgrade Standpipes & Fire Suppression Systems	1460.0		100,000.00				
	Upgrade Heating & Hot Water System	1460.0		75,000.00				
	Ventilation System Upgrades	1460.0		100,000.00				
	Boiler Upgrades & Replacements	1460.0		200,000.00				
	Apartment Paint & Plaster Repairs	1460.0		75,000.00				
	Handicap Entrance	1460.0		95,000.00				
	Painting	1460.0		95,000.00				
NJ 12-7/7A	Curtain Wall & Bldg. Envelope Upgrades	1460.0		350,000.00				
	Upgrade Compactor Chutes	1460.0		75,000.00				
NJ 12-8	Apartment Entrance Doors	1460.0		300,000.00				
	Fire Escapes	1460.0		100,000.00				
	Generator Upgrades	1460.0		100,000.00				
	Upgrade Sump Pumps	1460.0		20,000.00				
				2,815,000.00	-	-	-	
APPLIANCES PHA WIDE	Ranges & Refrigerators	1465.1		50,000.00	-	-	-	
				50,000.00	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number: NJ39SO1250109	Federal FY of Grant: 2009
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
PHA-WIDE	3/18/2010			03/18/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/Emergencies **Revised Annual Statement (revision no:)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report X**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision #3	Final Revision	Obligated	Expended
1	Total non CFP Funds	\$5,000,000	\$5,000,000		
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$284,901	\$388,930	\$388,930	\$388,930
4	1410 Administration	\$83,751	\$113,082	\$113,082	\$113,082
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$174,905	\$118,359	\$118,359	\$118,359
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$2,430,601	\$2,353,787	\$2,353,787	\$2,353,787
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,974,158	\$2,974,158	\$2,974,158	\$2,974,158
22	Amount of line 20 Related to LBP Activities	\$117,428	\$57,090	\$57,090	\$57,090
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$260,061	\$364,090	\$364,090	\$364,090
25	Amount of line 20 Related to Security - Hard Costs	\$9,540			
26	Amount of line 20 Related to Energy Conservation Measures	\$845,888	\$829,412	\$829,412	\$829,412

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant No:				2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity					Status of Work
ADMINISTRATION	Technical Salaries	1410.0		\$56,661	\$85,992	\$85,992	\$85,992	
	Employee Benefits	1410.0		\$0				
	Sundry Costs	1410.0		\$0				
	Legal	1410.0		\$27,090	\$27,090	\$27,090	\$27,090	
				\$83,751	\$113,082	\$113,082	\$113,082	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$24,840	\$24,840	\$24,840	\$24,840	
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0				
	Computer Proficiency	1408.0		\$0				
	Resident Initiatives							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
				\$0				
	Resident Security Program							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$60,061	\$115,651	\$115,651	\$115,651	
	Community Policing Initiative - Security	1408.0		\$200,000	\$248,439	\$248,439	\$248,439	
				\$260,061	\$364,090	\$364,090	\$364,090	
	Fleet Replacement & Acquisition	1475.0		\$0				
	A & E Fees and Costs							
	CGP Planning Consultant	1430.0		\$0				
	Mod Coordinator	1430.0		\$34,420	\$28,877	\$28,877	\$28,877	
	A/E-Authority wide	1430.0		\$140,485	\$89,482	\$89,482	\$89,482	
				\$174,905	\$118,359	\$118,359	\$118,359	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant No:				2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity						Status of Work
PHYSICAL IMPROVEMENT COSTS									
NJ12-1 &4 Pamrapo Gardens-La Tourette Gardens	Building Envelope Repairs								
	Community Room-12-1	1460.0	100%	\$192,052	\$192,052	\$192,052	\$192,052		
	Flooring-12-1/2/3/4	1460.0		\$60,997	\$60,997	\$60,997	\$60,997		
	Kitchens/Baths-12-4	1460.0		\$772,111	\$772,111	\$772,111	\$772,111		
	A&E Services	1430.0	100%	\$0					
				\$1,025,160	\$1,025,160	\$1,025,160	\$1,025,160		
NJ12-5 Kill Van Kull Gardens	Mechanical/Electrical								
	Electrical Distribution Service Replacement	1460.0	100%	\$142,734	\$142,734	\$142,734	\$142,734		
	Floor Repairs	1460.0	100%	\$6,410	\$6,410	\$6,410	\$6,410		
	Water Service Distribution	1460.0	100%	\$0	\$0				
	A&E Services	1430.0	100%	\$0					
				\$149,144	\$149,144	\$149,144	\$149,144		
NJ12-6A Pamrapo Gardens Annex	Site Improvements								
	Perimeter Fencing	1450.0	100%	\$0	\$0				
	A & E Services	1430.0	100%	\$0					
	Public Area								
	Electronic Security System	1460.0	100%	\$0	\$0				
				\$0	\$0	\$0	\$0		
NJ12-7 Constable Hook Village	Public Area								
	Electronic Security System	1460.0	100%	\$0	\$0				
	Dwelling Units								
	Replace Apartment Doors & Frames	1460.0	100%	\$5,000	\$5,000	\$5,000	\$5,000		
	A & E Services	1430.0	100%	\$0					
				\$5,000	\$5,000	\$5,000	\$5,000		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant No:				2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity					Status of Work	
NJ12-7A Kill Van Kull Gardens Annex	Public Area Watermain Repair	1460.0	100%	\$9,540	\$9,540	\$9,540	\$9,540		
				\$9,540	\$9,540	\$9,540	\$9,540		
NJ12-8 Back Bay Gardens	Public Area Electronic Security System	1460.0	100%	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0		
NJ12-9 Scattered Sites	Comprehensive Modernization 29-31 East 17th Street Comp Mod	1460.0	100%	\$274,800	\$274,800	\$274,800	\$274,800		
	521 Kennedy Boulevard	1460.0	100%	\$0	\$0	\$0	\$0		
				\$274,800	\$274,800	\$274,800	\$274,800		
Authority-Wide Programs	LBP Abatement/Asbestos Removal	1460.0	100%	\$117,428	\$57,090	\$57,090	\$57,090		
	Window Guards	1460.0		\$3,641	\$3,641	\$3,641	\$3,641		
	Roof Repair-12-3	1460.0	100%	\$247,238	\$230,762	\$230,762	\$230,762		
	Windows-12-2/3	1460.0	100%	\$598,650	\$598,650	\$598,650	\$598,650		
	Office Equipment	1475.0	100%	\$0					
	Community Facility For resident training and other community services and activities	1470.0		\$0	\$0				
	Non-CFP Funds	NCFP		\$2,550,000	\$2,550,000				
	Administrative Facility For resident training and other community services and activities	1470.0		\$0	\$0				
	Non-CFP Funds	NCFP		\$2,450,000	\$2,450,000				
	Contingency	1502.0		\$0					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
NJ12-4 LaTourette Gardens	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
NJ12-5 Kill Van Kull Gardens	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
NJ12-6A Pamrapo Gardens Annex	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
NJ12-7 Constable Hook Village	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
NJ12-7A Kill Van Kull Gardens Annex	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
NJ12-8 Back Bay Gardens	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
NJ12-9 Scattered Sites	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items
Authority-Wide Programs	Mar-06		7/06	Sep-07	Jun-08		Contacts in litigation have extended work items

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250105 Replacement Housing Factor Grant:	Federal FY of Grant: 2005
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Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/08	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: 4) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision #3	Revision #4	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$592,133	\$599,640	\$599,640	\$592,133
4	1410 Administration	\$136,598	\$138,058	\$138,058	\$87,983
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$184,767	\$182,900	\$182,900	\$182,900
8	1440 Site Acquisition				
9	1450 Site Improvement	\$49,500	\$126,200	\$126,200	\$126,200
10	1460 Dwelling Structures	\$1,997,669	\$1,913,869	\$1,913,869	\$1,847,479
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,960,667	\$2,960,667	\$2,960,667	\$2,836,695
22	Amount of line 20 Related to LBP Activities	\$50,000			
23	Amount of line 20 Related to Section 504 Compliance	\$72,000			
24	Amount of line 20 Related to Security - Soft Costs	\$200,000		\$599,640	\$592,133
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures			\$1,731,550	\$1,060,395

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:	
Housing Authority of the City of Bayonne		Capital Fund Program Grant No NJ39PO1250105 Replacement Housing Factor Grant No:				2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Status of Work
ADMINISTRATION	Technical Salaries	1410.0		\$108,478	\$109,938	\$109,938	\$59,863
	Employee Benefits	1410.0		\$0	\$0		
	Sundry Costs	1410.0		\$0			
	Legal	1410.0		\$28,120	\$28,120	\$28,120	\$28,120
				\$136,598	\$138,058	\$138,058	\$87,983
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0	\$0	\$0	\$0
	Maintenance Training						
	Estimating /Scheduling	1408.0		\$0			
	Staff Management	1408.0		\$0			
	Computer Proficiency	1408.0		\$0			
	Resident Initiatives						
	Agency Resident Initiatives	1408.0		\$0			
	Tenant Council Training	1408.0		\$0			
	Resident Security Program						
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$0	\$0	\$0	\$0
	Community Policing Initiative - Security	1408.0		\$592,133	\$599,640	\$599,640	\$592,133
				\$592,133	\$599,640	\$599,640	\$592,133
	Fleet Replacement & Acquisition	1475.0		\$0			
	A & E Fees and Costs						
	Inspections	1430.0		\$30,446	\$30,075	\$30,075	\$30,075
	Mod Coordinator	1430.0		\$0	\$0	\$0	\$0
	A/E-Authority wide	1430.0		\$120,821	\$119,325	\$119,325	\$119,325
				\$151,267	\$149,400	\$149,400	\$149,400

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:	
Housing Authority of the City of Bayonne		Capital Fund Program Grant No NJ39PO1250105 Replacement Housing Factor Grant No:				2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Status of Work
PHYSICAL IMPROVEMENT COSTS							
NJ12-1 Pamrapo Gardens & 12-2 Bergen Point Gardens	Public Areas						
	Repair Stair Treads	1460.0	100%	\$91,160	\$91,160	\$91,160	\$91,160
	A&E Services	1430.0	100%	\$0	\$0	\$0	\$0
				\$33,500	\$33,500	\$33,500	\$33,500
				\$124,660	\$124,660	\$124,660	\$124,660
NJ12-4 LaTourette Gardens & 12-3 Centerville Gardens	Public Areas						
	Repair Stair Treads	1460.0	100%	\$91,159	\$91,159	\$91,159	\$91,159
	Kitchens	1460.0	100%	\$0	\$0	\$0	\$0
	A&E Services	1430.0	100%	\$0	\$0	\$0	\$0
				\$91,159	\$91,159	\$91,159	\$91,159
NJ12-7/7A Constable Hook Village/Kill Van Kull Gardens annex	Site Improvements	1450.0	100%	\$0	\$0	\$0	\$0
	A/e Fees	1430.0	100%	\$0	\$0	\$0	\$0
	Public Area/Dwelling Units/Building Envelope						
	Repair Concrete Ledger	1460.0	100%	\$0	\$0	\$0	\$0
	Apartment Doors	1460.0	100%	\$0	\$0	\$0	\$0
	Electrical panels	1460.0	100%	\$0	\$0	\$0	\$0
	Floors/Patio Doors	1460.0	100%	\$0	\$0	\$0	\$0
					\$0	\$0	\$0
NJ12-6a Pamrapo Gardens annex	Public Area		100%	\$0	\$0	\$0	\$0
	Dwelling Units						
	A & E Services-504 conversion	0.0		\$0	\$0	\$0	\$0
		1430.0	100%	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	\$0

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:	
Housing Authority of the City of Bayonne		Capital Fund Program Grant No NJ39PO1250105 Replacement Housing Factor Grant No:				2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Status of Work
NJ12-6B	Site Work	1450.0		\$49,500	\$49,500	\$49,500	\$49,500
				\$49,500	\$49,500	\$49,500	\$49,500
NJ12-8-Back Bay	Dwelling Units	1460.0	100%	\$0	\$0		
	Waterproofing	1460.0	100%	\$0	\$0		
	Handicap Conversion			\$0	\$0	\$0	\$0
NJ12-9 Scattered Sites	Comprehensive Modernization		100%	\$0	\$0	\$0	\$0
			100%	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	\$0
Authority-Wide Programs							
	LBP Abatement/Asbestos Removal	1460.0	100%	\$0	\$0	\$0	\$0
	Window s	1460.0		\$540,150	\$540,150	\$540,150	\$540,150
	Access Controls	1460.0	100%	\$117,400	\$117,400	\$117,400	\$105,660
	Water Heaters	1460.0	100%	\$1,074,000	\$1,074,000	\$1,074,000	\$1,019,350
	Site Work	1450.0	100%	\$83,800	\$76,700	\$76,700	\$76,700
		0					
		9					
		9	0.0	\$0	\$0		
		0	0.0	\$0	\$0		
		0					
		0					
		0	0.0	\$0	\$0		
		0	NCFP	\$0	\$0		
	Contingency	1502.0	100%	\$0			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250105 Replacement Housing Factor No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
NJ12-4 LaTourette Gardens	Jul-07		Jul-07	Jul-09			
NJ12-5 Kill Van Kull Gardens	Jul-07		Jul-07	Jul-09			
NJ12-6A Pamrapo Gardens Annex	Jul-07		Jul-07	Jul-09			
NJ12-7 Constable Hook Village	Jul-07		Jul-07	Jul-09			
NJ12-7A Kill Van Kull Gardens Annex	Jul-07		Jul-07	Jul-09			
NJ12-8 Back Bay Gardens	Jul-07		Jul-07	Jul-09			
NJ12-9 Scattered Sites	Jul-07		Jul-07	Jul-09			
Authority-Wide Programs	Jul-07		Jul-07	Jul-09			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant:	Federal FY of Grant: 2006
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Original Annual Statement Performance and Evaluation Report for Period Ending:12/31/08	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:2) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision # 2	Revision # 3	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$395,906	\$494,494	\$494,494	\$494,494
4	1410 Administration	\$117,357	\$124,765	\$124,765	\$124,765
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$85,567	\$166,341	\$166,341	\$90,807
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$2,233,365	\$2,047,115	\$2,047,115	\$2,001,086
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,832,195	\$2,832,715	\$2,832,715	\$2,711,152
22	Amount of line 20 Related to LBP Activities				\$678,160
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$250,000	\$250,000	\$250,000	\$250,000
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION	Technical Salaries	1410.0		\$60,000	\$92,408	\$92,408	\$92,408	
	Employee Benefits	1410.0		\$25,000				
	Sundry Costs	1410.0		\$0				
	Legal	1410.0		\$32,357	\$32,357	\$32,357	\$32,357	
				\$117,357	\$124,765	\$124,765	\$124,765	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0				
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0				
	Computer Proficiency	1408.0		\$0				
	Resident Initiatives							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
				\$0				
	Resident Security Program							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$145,906	\$145,906	\$145,906	\$145,906	
	Community Policing Initiative - Security	1408.0		\$250,000	\$348,588	\$348,588	\$348,588	
				\$395,906	\$494,494	\$494,494	\$494,494	
	Fleet Replacement & Acquisition	1475.0						
	A & E Fees and Costs							
	A/E Fees	1430.0		\$51,367	\$132,111	\$132,111	\$56,817	
	Mod Coordinator	1430.0						
	Inspections	1430.0		\$34,200	\$34,230	\$34,230	\$33,990	
				\$85,567	\$166,341	\$166,341	\$90,807	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
NJ12-1/2/3/4	Stairtreds	1460.0	100%	\$152,800	\$152,800	\$152,800	\$152,280	
	Access Controls	1460.0	100%	\$195,000	\$207,500	\$207,500	\$178,550	
	Boiler Repairs	1460.0	100%	\$86,650	\$86,650	\$86,650	\$86,650	
	Steamlines	1430.0	100%	\$0				
					\$434,450	\$446,950	\$446,950	\$417,480
NJ12-5 Kill Van Kull	Electric	1460.0	100%	\$6,919	\$6,919	\$6,919	\$6,919	
		1460.0	100%	\$0				
		1430.0	100%	\$0				
				\$6,919	\$6,919	\$6,919	\$6,919	
NJ12-3 Centerville Gardens	Roofs	1460.0	100%	\$0				
				\$384,000	\$384,000	\$384,000	\$384,000	
NJ12-8-Back Bay	Waterproofing	1460.0		\$0				
				\$0				
				\$384,000	\$384,000	\$384,000	\$384,000	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b	Site Work	1460.0	100%	\$219,115				
				\$219,115	\$0			
NJ12-7/7a	Chimney Repairs	1460.0	100%	\$31,275	\$31,275	\$31,275	\$31,275	
	Balcony Repairs	1460.0	100%	\$425,000	\$425,000	\$425,000	\$425,000	
				\$456,275	\$456,275	\$456,275	\$456,275	
NJ12-5/6b	Windows	1460.0	100%					
				\$0	\$0	\$0	\$0	
Authority-Wide Programs	Windows-12-7,7a,9	1460.0	100%	\$692,000	\$692,000	\$692,000	\$678,160	
	Water Heaters	1460.0	100%	\$37,592	\$60,971	\$60,971	\$58,252	
	Elevators	1460.0	100%	\$3,014	\$0	\$0	\$0	
	Office Equipment	1475.0	100%					
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised #1	Actual	Original	Revised #1	Actual		
NJ12-4 LaTourette Gardens	Jun-08			Jun-10				
NJ12-5 Kill Van Kull Gardens	Jun-08			Jun-10				
NJ12-6A Pamrapo Gardens Annex	Jun-08			Jun-10				
NJ12-7 Constable Hook Village	Jun-08			Jun-10				
NJ12-7A Kill Van Kull Gardens Annex	Jun-08			Jun-10				
NJ12-8 Back Bay Gardens	Jun-08			Jun-10				
NJ12-9 Scattered Sites	Jun-08			Jun-10				
Authority-Wide Programs	Jun-08			Jun-10				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant:	Federal FY of Grant: 2007
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Original Annual Statement Performance and Evaluation Report for Period Ending:12/31/08	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$450,000	\$450,000	\$440,842	\$190,842
4	1410 Administration	\$90,000	\$90,000	\$29,868	\$25,515
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000	\$150,000	\$30,000	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$1,900,588	\$1,900,588	\$725,000	\$97,785
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,590,588	\$2,590,588	\$1,225,710	\$314,142
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$250,000	\$250,000	\$250,000	\$250,000
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION	Technical Salaries	1410.0		\$40,000	\$40,000			
	Employee Benefits	1410.0		\$10,000	\$10,000			
	Sundry Costs	1410.0		\$0				
	Legal	1410.0		\$40,000	\$40,000	\$29,868	\$25,515	
				\$90,000	\$90,000	\$29,868	\$25,515	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0				
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0				
	Computer Proficiency	1408.0		\$0				
	Resident Initiatives							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
	Resident Security Program							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$200,000	\$200,000	\$190,842	\$190,842	
	Community Policing Initiative - Security	1408.0		\$250,000	\$250,000	\$250,000	\$0	
				\$450,000	\$450,000	\$440,842	\$190,842	
	Fleet Replacement & Acquisition	1475.0						
	A & E Fees and Costs							
	A/E Fees	1430.0		\$115,000	\$115,000	\$0	\$0	
	Mod Coordinator	1430.0		\$0				
	Inspections	1430.0		\$35,000	\$35,000	\$30,000	\$0	
				\$150,000	\$150,000	\$30,000	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
NJ12-1/2/3/4	Fire Escapes	1460.0	100%	\$100,000	\$100,000	\$0		
		1460.0	100%		\$0			
		1460.0	100%		\$0			
		1430.0	100%	\$0	\$0			
				\$100,000	\$100,000	\$0	\$0	
NJ12-5 Kill Van Kull		1460.0	100%	\$0	\$0	\$0		
		1460.0	100%	\$0	\$0			
		1430.0	100%	\$0	\$0			
				\$0	\$0	\$0	\$0	
NJ12-3 Centerville Gardens		1460.0	100%	\$0	\$0			
NJ12-8-Back Bay	Handicap Apt. Conversion	1460.0		\$0	\$725,000	\$725,000	\$97,785	
				\$0	\$0			
				\$0	\$0			
				\$0	\$725,000	\$725,000	\$97,785	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b	Kitchens/Baths	1460.0	100%	\$800,000	\$517,000			
				\$800,000	\$517,000			
NJ12-7/7a		1460.0	100%		\$0			
		1460.0	100%	\$0	\$0	\$0		
					\$0	\$0	\$0	\$0
NJ12-9	Apartment Doors	1460.0	100%	\$500,000	\$358,000			
				\$500,000	\$358,000	\$0	\$0	
Authority-Wide Programs	Access Controls	1460.0	100%	\$300,000	\$0	\$0		
	Site Work	1460.0	100%	\$200,588	\$200,588	\$0		
		1460.0	100%	\$0	\$0	\$0		\$0
	Office Equipment	1475.0	100%	\$0				
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised #1	Actual	Original	Revised #1	Actual		
NJ12-4 LaTourette Gardens	Sep-09			Sep-11				
NJ12-5 Kill Van Kull Gardens	Sep-09			Sep-11				
NJ12-6A Pamrapo Gardens Annex	Sep-09			Sep-11				
NJ12-7 Constable Hook Village	Sep-09			Sep-11				
NJ12-7A Kill Van Kull Gardens Annex	Sep-09			Sep-11				
NJ12-8 Back Bay Gardens	Sep-09			Sep-11				
NJ12-9 Scattered Sites	Sep-09			Sep-11				
Authority-Wide Programs	Sep-09			Sep-11				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant:	Federal FY of Grant: 2008
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Original Annual Statement Performance and Evaluation Report for Period Ending:12/31/08	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: 1) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision #1	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$500,000	\$510,000		
4	1410 Administration	\$259,058	\$259,058		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000	\$140,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$453,491	\$453,491		
10	1460 Dwelling Structures	\$1,340,588	\$1,340,588		
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,703,137	\$2,703,137		
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$300,000	\$300,000		
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION	Technical Salaries	1410.0		\$150,000	\$150,000			
	Employee Benefits	1410.0		\$69,058	\$69,058			
	Sundry Costs	1410.0		\$0				
	Legal	1410.0		\$40,000	\$40,000			
				\$259,058	\$259,058	\$0	\$0	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0				
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0	\$5,000			
	Computer Proficiency	1408.0		\$0	\$5,000			
				\$0				
	Resident Initiatives							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
				\$0				
	Resident Security Program							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$200,000	\$200,000			
	Community Policing Initiative - Security	1408.0		\$300,000	\$300,000			
				\$500,000	\$510,000	\$0	\$0	
	Fleet Replacement & Acquisition	1475.0						
	A & E Fees and Costs							
	A/E Fees	1430.0		\$100,000	\$115,000			
	Mod Coordinator	1430.0		\$50,000	\$0			
	Inspections	1430.0		\$0	\$25,000			
				\$150,000	\$140,000	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:			2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
PHA WIDE	Parking Lot Repaving	1450.0		\$453,491	\$453,491			
				\$0	\$0			
				\$453,491	\$453,491	\$0	\$0	
PHA WIDE	Elevator Upgrades Accessible Units	1460.0 1460.0		\$100,000	\$100,000			
				\$700,000	\$700,000			
				\$0				
				\$800,000	\$800,000	\$0	\$0	
NJ12-7/7A	Patio Doors	1460.0		\$250,000	\$2,500,000			
				\$250,000	\$250,000			
NJ12-8-Back Bay								
NJ12-5,6A,7,7A & 8		1460.0		\$290,588	\$290,588			
				\$290,588	\$290,588	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b								
NJ12-7/7a				\$0	\$0			
NJ12-9				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
Authority-Wide Programs								
	Office Equipment	1475.0						
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250108 Replacement Housing Factor No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised #1	Actual	Original	Revised #1	Actual		
NJ12-4 LaTourette Gardens	6/12/2010			6/12/2011				
NJ12-5 Kill Van Kull Gardens	6/12/2010			6/12/2011				
NJ12-6A Pamrapo Gardens Annex	6/12/2010			6/12/2011				
NJ12-7 Constable Hook Village	6/12/2010			6/12/2011				
NJ12-7A Kill Van Kull Gardens Annex	6/12/2010			6/12/2011				
NJ12-8 Back Bay Gardens	6/12/2010			6/12/2011				
NJ12-9 Scattered Sites	6/12/2010			6/12/2011				
Authority-Wide Programs	6/12/2010			6/12/2011				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250109 Replacement Housing Factor Grant:	Federal FY of Grant: 2009
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Original Annual Statement X Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$500,000			
4	1410 Administration	\$232,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$453,491			
10	1460 Dwelling Structures	\$1,185,097			
11	1465.1 Dwelling Equipment -- Non-expendable	\$20,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$50,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,590,588			
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$300,000	\$300,000		
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250109 Replacement Housing Factor Grant No:				2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION	Technical Salaries	1410.0		\$150,000				
	Employee Benefits	1410.0		\$50,000				
	Sundry Costs	1410.0		\$0				
	Legal	1410.0		\$32,000				
				\$232,000	\$0	\$0	\$0	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0				
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$5,000				
	Computer Proficiency	1408.0		\$10,000				
				\$15,000				
	Resident Initiatives							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
				\$0				
	Resident Security Program							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$200,000				
	Community Policing Initiative - Security	1408.0		\$300,000				
				\$500,000	\$0	\$0	\$0	
	Fleet Replacement & Acquisition	1475.0						
	A & E Fees and Costs							
	A/E Fees	1430.0		\$100,000				
	Mod Coordinator	1430.0		\$50,000				
	Inspections	1430.0		\$0				
				\$150,000	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250109 Replacement Housing Factor Grant No:			2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
PHA WIDE	Site Improvements	1450.0		\$453,491				
				\$0				
				\$453,491	\$0	\$0	\$0	
PHA WIDE	Elevator Upgrades Accessible Units Security Cameras	1460.0 1460.0 1460.0		\$200,000				
				\$685,097				
				\$300,000				
				\$1,185,097	\$0	\$0	\$0	
NJ12-7/7A		1460.0		\$0	\$0			
NJ12-8-Back Bay								
NJ12-5,6A,7,7A & 8		1460.0		\$0	\$0	\$0	\$0	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39PO1250109 Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b								
NJ12-7/7a				\$0	\$0			
NJ12-9				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
Authority-Wide Programs								
	Appliances	1465.1		\$20,000				
	Office Equipment	1475.0		\$20,000				
	Maintenance Equipment	1475.0		\$30,000				
				\$50,000				
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250109 Replacement Housing Factor No:					Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
NJ12-4 LaTourette Gardens	6/12/2011			6/12/2013			
NJ12-5 Kill Van Kull Gardens	6/12/2011			6/12/2013			
NJ12-6A Pamrapo Gardens Annex	6/12/2011			6/12/2013			
NJ12-7 Constable Hook Village	6/12/2011			6/12/2013			
NJ12-7A Kill Van Kull Gardens Annex	6/12/2011			6/12/2013			
NJ12-8 Back Bay Gardens	6/12/2011			6/12/2013			
NJ12-9 Scattered Sites	6/12/2011			6/12/2013			
Authority-Wide Programs	6/12/2011			6/12/2013			