

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: NASHUA HOUSING AUTHORITY PHA Code: NH 002 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2009								
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 662 Number of HCV units: 893 (including 40 SRO units)								
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only								
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)								
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program				
	PHA 1:				<table border="1" style="width:100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;">PH</td><td style="width: 50%; text-align: center;">HCV</td></tr><tr><td style="text-align: center;"> </td><td style="text-align: center;"> </td></tr></table>	PH	HCV		
PH	HCV								
	PHA 2:				<table border="1" style="width:100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;">PH</td><td style="width: 50%; text-align: center;">HCV</td></tr><tr><td style="text-align: center;"> </td><td style="text-align: center;"> </td></tr></table>	PH	HCV		
PH	HCV								
	PHA 3:				<table border="1" style="width:100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;">PH</td><td style="width: 50%; text-align: center;">HCV</td></tr><tr><td style="text-align: center;"> </td><td style="text-align: center;"> </td></tr></table>	PH	HCV		
PH	HCV								
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.								
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: (NOT APPLICABLE THIS YEAR)								
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (NOT APPLICABLE THIS YEAR)								
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 1. Eligibility, Selection, Admissions Policies a. NHA has added language to the ACOP to cover tenant selection for the designated developments (as listed in number 6 below). b. NHA has removed the Residency Preference for "elderly applicants who were prior residents of Nashua or whose son or daughter presently lives in Nashua" in its Administrative Plan and Admissions and Occupancy Policy. c. NHA has prepared a Deconcentration Analysis – (See Attachment A – Deconcentration Narrative) 2. Financial Resources – Continuously changing. A listing of Financial Resources is a Supporting Document to the Annual Plan 3. Rent Determinations – No changes 4. Operations and Management – No changes 5. Grievance Procedures – No changes 6. Designated Housing for Elderly and Disabled Families On January 9, 2009, NHA received HUD approval for the designation of the following developments for a five-year period: ELDERLY ONLY DEVELOPMENTS: NH 2-2, Vagge Village (partial designation for elderly only) NH 2-10, Arel Manor (Elderly/Disabled portion) NH 2-11, Temple Street Manor NH 2-13, Major Drive								

	<p>NON-ELDERLY DISABLED ONLY DEVELOPMENTS:</p> <p>NH 2-2, Vagge Village (partial designation for non-elderly disabled only) NH 2-5, Sullivan Terrace North NH 2-7, Sullivan Terrace South</p> <p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – Added the new language of the Final Rule on Pet Ownership in the 10/27/2008 <i>Federal Register</i> related to service animals, support animals, assistance animals, or therapy animals that are used to assist persons with disabilities (Done and sent to you via e-mail)</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No Changes. VAWA information is a Supporting Document to the Annual Plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at Central Office & each AMP Office</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans for a HOPE VI Application</p> <p>Mixed-Finance Modernization or Development – No current plans for Mixed-Finance Modernization or Development</p> <p>Demolition and/or Disposition – NHA may apply for the demolition or disposition of Bronstein Apartments. (See Attachment B)</p> <p>Conversion of Public Housing – NHA may consider plans for conversions of the public housing inventory.</p> <p>Section 8 Homeownership Program – No current plans for a Section 8 Homeownership Program</p> <p>Public Housing Homeownership Program – No current plans for a Public Housing Homeownership Program</p> <p>Project-Based Vouchers – NHA may consider project-based vouchers. (See Attachment C)</p> <p>Other – NHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment D – FY 2009 Capital Fund Program Annual Statement Attachment E – FY 2009 Capital Fund Program Annual Statement (2009 Stimulus funding) Attachment F – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment G – FY 2007 Capital Fund Program Performance and Evaluation Report Attachment H – FY 2006 Capital Fund Program Performance and Evaluation Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment I – Capital Fund Program Five-Year Action Plan</p>

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>NHA does not have any current plans on participating in the CFFP</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>Not Applicable – Nashua Housing Authority is a High Performing PHA</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>Not Applicable – Nashua Housing Authority is a High Performing PHA</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><i>Not Applicable – Nashua Housing Authority is a High Performing PHA</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><i>Not Applicable – Nashua Housing Authority is a High Performing PHA</i></p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment J)</p> <p>(g) Challenged Elements – (See Attachment K)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Attachment A

Nashua Housing Authority

Annual Plan Fiscal Year 10/01/2009 – 09/30/2010

Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units <i>(Occupied)</i>	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
NH-002-16	10	See Below	See Below
NH-002-20	25	See Below	See Below

Explanation

Nashua Housing Authority has seven general occupancy developments covered by the Deconcentration Rule. The Authority performed a review of all covered developments to determine if there are any that would be subject to deconcentration activities.

The Deconcentration Analysis Based on Bedroom Adjustment Factors was conducted in May 2009. The 2009 Median Family Income for the Nashua HUD FMR Market Area (HMFA) is \$90,000. The analysis indicates that the two developments listed above have incomes outside of the Established Income Range (EIR) of 85% to 115%.

HUD regulations provide, however, that any development that has an average income of less than 30% of the Area Median Income (AMI) is exempt from Deconcentration and Income Mixing requirements. Both of these developments, as well as all other covered developments, have average incomes below 30% of the AMI.

Further, per the regulations at 903.2 (c) (1) (iv) in the December 22, 2000 Final Rule, a PHA may explain or justify an income profile outside of the EIR. Under this ruling, both developments are exempt from deconcentration requirements for reasons of the developments' size (small –25 units or less).

All other covered developments are within the acceptable EIR and are also below 30% of the Area Median Income for the Nashua HMFA.

As a result, Nashua Housing Authority is currently exempt from Deconcentration and Income Mixing requirements.

Documentation of the required Deconcentration and Income Mixing Analysis is a Supporting Document to the Annual Plan.

Attachment B

Nashua Housing Authority

Annual Plan

Fiscal Year 10/01/2009 – 09/30/2010

Demolition and Disposition

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: NH 002-6	
1b. Development (project) number: Bronstein Apartments	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <i>planned</i> for submission: <u>(DD/MM/YY)</u> To be determined	
5. Number of units affected: 48	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: To be determined b. Projected end date of activity: To be determined	

Attachment C

Nashua Housing Authority

Annual Plan

Fiscal Year 10/01/2009 – 09/30/2010

Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year?

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
 access to neighborhoods outside of high poverty areas
 other (describe below:)

NHA would like to improve voucher utilization in this tight market outside of high poverty areas and generate improved housing opportunities within low-income census tracts. NHA will encourage participation from owners rehabilitating, developing, and owning units or single family homes that meet current standards.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

NHA anticipates the use of Project Based Vouchers in census tracts outside of high poverty will be most desirable and afford greater choice and economic opportunities to its participants. NHA will also promote the Project Based Voucher program to owners within low-income census tracts to provide better housing opportunities within these areas. A focus will be placed on housing opportunities through rehabilitation, new construction, or single family homes that meet the current standards. NHA has not identified a location for use of Project Based Vouchers. The number of Project Based Vouchers to be used shall be dependent upon the total Section 8 budget authority at the time of inception. NHA foresees utilizing up to 150 Project Based Vouchers as funding permits.

Tenant selection shall be made based upon referrals by the NHA from its waiting list and/or from current program participants to the owner(s).

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-09	
Date of CFFP		
RHF Grant No		
FFY of Grant	2009	
FFY of Grant Approval	2009	
Original Annual Statement	X	
P & E Report		
P & E Report Period Ending		
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	114,559.00				
3	1408 Management Improvements	5,000.00				
4	1410 Administration (may not exceed 10% of line 21)	63,356.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	25,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	621,500.00				
11	1465.1 Dwelling Equipment - Nonexpendable	79,500.00				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	15,000.00				
20	Amount of Annual Grant: (sum of line 2 - 19)	923,915.00	0.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-11 Temple Street	Replace Bathrooms	1460	43	258,000				
	Replace Kitchens	1460	42	231,000				
	Replace Stoves and Refrigerators	1465.1	42	63,000				
	Fees & Costs (Kitchens/Bathrooms)	1430	1	19,500				
2-13 100 Major Dr.	Replace Bathrooms	1460	12	72,000				
	Replace Kitchens	1460	11	60,500				
	Replace Stoves and Refrigerators	1465.1	11	16,500				
	Fees & Costs (Kitchens/Bathrooms)	1430	1	5,500				
NH00200061	Operations	1406		57,280				
	Contingency	1502		7,500				
NH00200062	Operations	1406		57,279				
	Contingency	1502		7,500				
COCC	Management Improvements	1408		5,000				
COCC	Administration	1410						
	Modernization Manager			45,700				
	Executive Director			4,170				
	Assistant Executive Director			3,096				
	Purchasing Coordinator			5,343				
	Accountant			1,751				
	Executive Secretary			1,796				
	Property Manager			1,500				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment E

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-S002-501-09	
Date of CFFP		
RHF Grant No		
FFY of Grant	2009	
FFY of Grant Approval	2009	
Original Annual Statement	X	
P & E Report		
P & E Report Period Ending		
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 Date of CFFP: Replacement Housing Factor Grant No:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 21)	0.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	84,494.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,085,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,169,494.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200062								
2-10E Arel Manor	Replace windows	1460	1 bldg.	495,000				
	Fees and costs - windows	1430		38,447				
NH00200064								
2-7 STS	Remove existing siding and replace	1460	272	590,000				
	Fees and costs - siding	1430		46,047				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment F

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-08	
Date of CFFP		
RHF Grant No		
FFY of Grant	2008	
FFY of Grant Approval	2008	
Original Annual Statement		
P & E Report	X	
P & E Report Period Ending	3/31/2009	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2008
# <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	92,392.00				
3	1408 Management Improvements	20,000.00				
4	1410 Administration (may not exceed 10% of line 21)	92,392.00		92,392		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	525,218.00				
11	1465.1 Dwelling Equipment - Nonexpendable	120,000.00		120,000		
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	73,913.00				
20	Amount of Annual Grant: (sum of line 2 - 19)	923,915.00	0.00	212,392.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary							
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 Date of CFFP:	FFY of Grant: 2008					
		FFY of Grant Approval: 2008					
# <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended		
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200062								
2-10E Arel Manor	Replace stove/refrigerators	1465.1	110 units	120,000		120,000		
	Replace Bathrooms	1460	110 units	525,218				
	Subtotal			645,218				
	Operations	1406		92,392				
	Management Improvements	1408		20,000				
	Contingency	1502		73,913				
	Subtotal			186,305				
	Administration	1410						
	Clerk of the Works			54,880		54,880		
	Executive Director			4,100		4,100		
	Assistant Executive Director			4,100		4,100		
	Executive Secretary			4,100		4,100		
	Accountant			1,400		1,400		
	Purchasing Coordinator			4,800		4,800		
	Benefits			19,012		19,012		
	Subtotal			92,392				
	501-08 Total			\$ 923,915				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment G

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-P002-501-07		
Date of CFFP			
RHF Grant No			
FFY of Grant	2007		
FFY of Grant Approval	2007		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	3/31/2009		
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	2
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	100,000.00	100,000.00	100,000.00	100,000.00	
3	1408 Management Improvements	10,000.00	10,000.00			
4	1410 Administration (may not exceed 10% of line 21)	91,553.00	91,553.00	91,553.00	91,553.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	54,000.00	52,400.00	52,400.00	37,305.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	225,000.00	108,285.00	108,285.00		
10	1460 Dwelling Structures	409,000.00	527,315.00	446,581.00	269,865.00	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	25,981.00	25,981.00			
20	Amount of Annual Grant: (sum of line 2 - 19)	915,534.00	915,534.00	798,819.00	498,723.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
Signature of Executive Director		Date		Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-2 Vagge Village	Exterior painting - Major Dr. office bldg.	1470	1 bldg.	0				
	Exterior painting	1460	6 bldgs.	0	5,000			
2-20 Forge Drive	Install rain diverters	1460	11 bldgs.	0				
	Replace siding	1460	11 bldgs.	0				
	Replace doors and thresholds	1460	22 units	0	55,734			
NH00200062								
2-10E Arel Manor	Replace exterior sewer pumps & lines	1450	1 bldg.	225,000	108,285	108,285	0	
	Fees & costs - sewer pumps & lines	1430		10,000	12,900	12,900	7,740	
	Replace kitchens	1460	110 units & CR	409,000	446,581	446,581	269,865	
	Fees & costs - kitchens	1430		44,000	39,500	39,500	29,565	
2-10 Lake Street	Exterior painting-bldg., doors, trim	1460	2 bldgs.	0	5,000			
2-10 Fossa Ave.	Exterior painting-bldg., doors, trim	1460	2 bldgs.	0	5,000			
2-10 Rochette Ave	Exterior Painting	1460	3 bldgs.	0	5,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200063								
2-16 Fairmount St.	Exterior Painting-bldg., doors, trim	1460	3 bldgs.	0	5,000			
NH00200064								
2-7 Sullivan South	Boiler modifications	1460	2 boilers	0				
	Operations	1406		100,000		100,000	100,000	
	Management Improvements	1408		10,000				
	Contingency	1502		25,981				
	Administration	1410						
	Modernization Manager			54,932		54,932	54,932	
	Executive Director			4,578		4,578	4,578	
	Assistant Executive Director			4,578		4,578	4,578	
	Purchasing Coordinator			3,662		3,662	3,662	
	Accountant			916		916	916	
	Executive Secretary			4,578		4,578	4,578	
	Benefits			18,309		18,309	18,309	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment H

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-P002-501-06		
Date of CFFP			
RHF Grant No			
FFY of Grant	2006		
FFY of Grant Approval	2006		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	3/31/2009		
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	6
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-06 Date of CFFP: Replacement Housing Factor Grant No:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	126,901.00	126,901.00	126,901.00	126,901.00
3	1408 Management Improvements	10,000.00	10,000.00	10,000.00	10,000.00
4	1410 Administration (may not exceed 10% of line 21)	88,670.00	88,670.00	88,670.00	88,670.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,033.00	9,885.00	9,885.00	7,535.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	537,286.00	591,091.00	591,091.00	493,762.70
11	1465.1 Dwelling Equipment - Nonexpendable	3,818.00	3,818.00	3,818.00	3,818.00
12	1470 Non-dwelling Structures	70,000.00	56,343.00	56,343.00	56,343.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	886,708.00	886,708.00	886,708.00	787,029.70
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-06 Date of CFFP: Replacement Housing Factor Grant No:	FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2009		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6)	
		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-06 CFFP (Yes/No): No Replacement Housing Factor Grant No:					2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-1 Maynard Home	Repair and paint storage sheds	1470	26 items	70,000	56,343	56,343	56,343	Complete 7/31/08 Chicoine Constr.
2-2 Vagge Village	Boiler replacement - Major Dr. office	1460	1 item	91,586	91,586	91,586	91,586	Complete 12/1/06 SAM Mech.
2-13 Major Drive	Replace boiler	1460	1 item	See 2-2	See 2-2	See 2-2	See 2-2	See 2-2
	Replace and install outside lights	1450	10 units	0	0	0	0	Oper. Budget
	Replace doorbells	1460	10 units	0	0	0	0	Oper. Budget
	Replace and install mailboxes	1460	10 units	1,000	540	540	540	Complete 6/30/08 Salisbury Ind.
NH00200062								
2-2 Arel Manor	Add ext. lighting/parking lot/walkways	1450	1 bldg.	0	0	0	0	
	Add int. lighting-community room	1460	1 room	1,000	0	0	0	
	Replace kitchens	1460	110 units&CR	0	0	0	0	
	Replace bathrooms	1460	110 units + 2	0	82,809	82,809	0	Contract 4/28/09 Stabile Constr.
	Fees and costs-kitchens and bathrooms	1430		40,148	0	0	0	7/2/08 Northern Architectural
2-10 Fossa Ave.	Replace kitchens and bathrooms	1460	8 units	170,000	159,560	159,560	150,805	Complete 4/7/09 Engelwood
	Replace bathrooms	1460	8 units	120,000	98,192	98,192	92,428	"
	Fees and costs-kitchens and bathrooms	1430		9,885	9,885	9,885	7,535	Complete 4/7/09 Northern Arch.
2-10 Lake Street	Replace kitchens	1460	8 units	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa
	Replace bathrooms	1460	8 units	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa
	Fees and costs-kitchens and bathrooms	1430		See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-06 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200062								
2-10 Rochette Ave.	Replace kitchens	1460	6 units	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa
	Replace bathrooms	1460	6 units	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa
	Fees and costs-kitchens and bathrooms	1430		See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa
2-11 Temple St.	Replace unit carpeting	1460	43 units	0	0	0	0	
NH00200063								
2-15 Atwood Ct.	Replace thresholds, ext. doors & frames	1460	7 units	0	0	0	0	
	Repaint exterior doors	1460	7 units	0	0	0	0	
2-16 Fairmount St.	Replace kitchens	1460	10 units	70,000	75,609	75,609	75,609	
	Replace bathrooms	1460	10 units	45,000	43,095	43,095	43,095	
	Fees and costs-kitchens and bathrooms	1430		See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa	See 2-10 Fossa
NH00200064								
2-5 STN	Replace hallway carpets	1460	8 floors	39,700	39,700	39,700	39,700	Complete 4/7/08 N. Wallpaper
	Replace stoves	1465.1	96 units	3,818	3,818	3,818	3,818	Complete 6/4/07 App. Ware.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-06 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200064								
2-7 STS	Replace hallway carpets	1460	9 floors	See 2-5 STN	See 2-5 STN	See 2-5 STN	See 2-5 STN	Complete 4/7/08 N.Wallpaper
PH-Wide								
	Contingency	1502		0				
	Operations	1406		126,901	126,901	126,901	126,901	
	Management Improvements	1408		10,000	10,000	10,000	10,000	Complete 9/11/07 DELL & Schiff Group
	Administration	1410						
	Modernization Manager			47,536	47,536	47,536	47,536	
	Modernization Assistant			13,983	13,983	13,983	13,983	
	Assistant Executive Director			3,192	3,192	3,192	3,192	
	Purchasing Coordinator			4,806	4,806	4,806	4,806	
	Accountant			1,800	1,800	1,800	1,800	
	Benefits			17,353	17,353	17,353	17,353	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Nashua Housing Authority					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					Not Applicable
					Nashua Housing Authority is not participating in the
					Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment I

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name/Number	Nashua Housing Authority NH002		
Locality (City/County & State)	Nashua, Hillsborough - NH		
Original	X		
Revision	Revision No.		
Development Number and Name	NH00200061		
	2-1 Maynard Homes		
	2-1 Vagge Village		
	2-10 Arel Manor, Lake St., Fossa Ave., Rochette Ave.		
	2-13 Major Drive		
	2-20 Scattered Sites (Forge & Flagstone)		
	NH00200062		
	2-3 Ledge Street Homes		
	2-5 Sullivan Terrace North		
	2-6 Bronstein Apartments		
	2-7 Sullivan Terrace South		
	2-15 Scattered Sites (Atwood, Whitney, Pine)		
	2-16 Fairmount Street		
Year 1 - FFY	2009 Non-CFP Funds		0
Year 2 - FFY	2010 Non-CFP Funds		0
Year 3 - FFY	2012 Non-CFP Funds		0
Year 4 - FFY	2013 Non-CFP Funds		0
Year 5 - FFY	2014 Non-CFP Funds		0

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Nashua Housing Authority NH002		Locality (City/County & State) Nashua - Hillsborough, NH			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	596,863	596,863	596,863	16,094,500
C.	Management Improvements		20,000	20,000	20,000	20,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	210,000
E.	Administration		63,356	63,356	63,356	63,356
F.	Other (<i>Contingency</i>)		73,913	73,913	73,913	73,913
G.	Operations		169,783	169,783	169,783	169,783
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing - Debt Service		0	0	0	0
K.	Total CFP Funds		923,915	923,915	923,915	16,631,552
L.	Total Non-CFP Funds	0	0	0	0	0
M.	Grand Total	923,915	923,915	923,915	923,915	16,631,552

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Nashua Housing Authority NH002		Locality (City/County & State) Nashua - Hillsborough, NH			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>	
NH00200061	Annual Statement					
2-1 Maynard Homes		0	16,000	436,863	2,370,000	
2-2 Vagge Village		0	0	0	1,285,000	
2-10E Arel Manor		65,000	0	0	1,936,000	
2-10 Lake, Fossa, Rochette		0	0	0	751,500	
2-11 Temple Street Manor		153,000	0	0	930,000	
2-13 Major Drive		0	0	0	155,000	
2-20 Scattered (Forge/Flagstone)		0	173,800	0	833,000	
NH00200062						
2-3 Ledge Street Homes		0	0	160,000	1,255,000	
2-5 Sullivan Terrace North		190,000	175,000	0	2,227,000	
2-6 Bronstein Apartments		0	9,600	0	1,000,000	
2-7 Sullivan Terrace South		188,863	220,863	0	2,613,000	
2-15 Scattered Site - Atwood Ct., Whitney St., Pine St.		0	1,600	0	679,000	
2-16 Fairmount Street		0	0	0	270,000	
		220,010	191,811	438,875	16,304,500	
	0	0	0	0	0	
	0	220,010	191,811	438,875	16,304,500	

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>0</u>	Work Statement for Year <u>5</u> FFY 2013			Work Statement for Year <u>5</u> FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-1 Maynard Homes			NH 2-3 Ledge Street Homes		
Annual	Replace exterior sewer pumps and pipelines	12 bldgs.	100,000	Install additional parking lot	1 lot	25,000
Statement	Replace stoves and refrigerators	200 items	100,000	Install additional parking lot lighting	1 lot	10,000
	Replace kitchens and bathrooms	100 units	950,000	Replace roofs	7 bldgs.	200,000
	Repoint bricks	12 bldgs.	70,000	Replace boilers		125,000
	Repair and paint soffits, fascias & trim	12 bldgs.	10,000	Replace kitchens and bathrooms	30 units	285,000
	Repair/resurface sidewalks, walkways & parking	12 bldgs.	100,000	Replace/Repair siding	7 bldgs.	25,000
	Replace boilers / DHW systems	12 bldgs.	200,000	Repair and paint sheds	7 bldgs.	10,000
	Replace exterior lighting	12 bldgs.	30,000	Repoint bricks at community room	1 bldg.	10,000
	Replace mailboxes (central system)	100 items	20,000	Window replacement	7 bldgs.	100,000
	Replace playground equipment	3 items	60,000	Replace front/rear entry doorway, storm doors, frames, thresholds and locks	7 bldgs.	75,000
	Replace roof - J. Collins Comm. Center	1 bldg.	40,000	Replace stoves and refrigerators	60 items	30,000
	Replace boilers - J. Collins Comm. Center	1 bldg.	125,000	Replace kitchens and bathrooms	30 items	285,000
	Replace roofs	12 bldgs.	400,000	Replace playground equipment	1 playground	25,000
	Replace front/rear doorway, frames, thresholds, storm doors, and locks	100 units	165,000	Replace exterior lighting	7 bldgs.	10,000
			\$2,370,000.00	Repair/resurface sidewalks, walkways & parking	7 bldgs.	40,000
	NH 2-2 Vagge Village					\$1,255,000.00
	Replace roofs	6 bldgs.	200,000	NH 2-5 Sullivan Terrace North		
	Replace common area flooring/carpeting	6 bldgs.	40,000	Upgrade elevators	2 elevators	200,000
	Replace boilers / DHW systems	6 bldgs.	150,000	Replace intercom entry system	96 units	10,000
	Replace stoves and refrigerators	100 items	50,000	Upgrade interior lighting	1 bldg.	100,000
	Replace kitchens and bathrooms	50 units	400,000	Replace common area carpeting	8 floors	30,000
	Replace windows	6 bldgs.	125,000	Paint common areas	8 floors	20,000
	Repair and paint soffits, fascias & trim	6 bldgs.	25,000	Replace fire alarm panel and systems	1 item	20,000
	Repair and paint sheds	6 bldgs.	10,000	Replace exterior doors	1 bldg.	10,000
	Repair/resurface sidewalks, walkways & parking	6 bldgs.	35,000	Replace boilers	1 bldg.	350,000
	504 compliance, convert for handicap access			Replace trash compactor	1 item	15,000
	101 Major Drive office - front entry	1 bldg.	20,000			
	Subtotal of Estimated Cost		\$3,425,000	Subtotal of Estimated Cost		\$2,010,000

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>0</u>	Work Statement for Year <u>5</u> FFY <u>2013</u>			Work Statement for Year <u>5</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-2 Vagge Village continued...			NH 2-5 Sullivan Terrace North continued...		
Annual Statement	Replace exterior/interior doors	6 bldgs.	150,000	Replace stoves and refrigerators	194 items	97,000
	Replace mailboxes	6 items	8,000	Replace kitchens and bathrooms	96 units	768,000
	Replace exterior lighting	6 bldgs.	10,000	Replace emergency generator & transfer switch	1 item	50,000
	Replace intercom entry system	50 units	12,000	Window replacement	1 bldg.	300,000
	Replace emergency alert system	50 units	10,000	Replace mailboxes	1 item	2,000
	Repoint bricks	6 bldgs.	40,000	Replace keyless entry system	2 items	10,000
			\$1,285,000.00	Recaulk building exterior	1 bldg.	30,000
	NH 2-10E Arel Manor			Replace boilers / DHW system	1 bldg.	30,000
	Upgrade elevators	3 items	225,000	Repair/replace sprinkler system	1 bldg.	100,000
	Replace intercom entry system	110 units	10,000	Replace exterior lighting	1 bldg.	15,000
	Replace roof	1 bldg.	150,000	Replace HVAC system	1 item	30,000
	Upgrade interior lighting	3 floors	75,000	Replace zone valves/shutoffs	1 bldg.	40,000
	Replace boilers / DHW system	1 bldg.	150,000			\$2,227,000.00
	Replace common area carpeting	3 floors	45,000	NH 2-6 Bronstein		
	Paint common areas	1 bldg.	25,000	Repair/replace and paint soffits/fascias	7 bldgs.	60,000
	Replace fire alarm panel and systems	1 bldg.	25,000	Replace stoves and refrigerators	96 items	48,000
	Replace exterior doors	1 bldg.	25,000	Replace roofs	7 bldgs.	200,000
	Replace trash compactors	2 items	30,000	Replace boilers / DHW system	7 bldgs.	150,000
	Replace emergency generator & transfer switch	1 item	100,000	Repoint bricks	7 bldgs.	50,000
	Repair/replace sprinkler system	1 bldg.	100,000	Replace exterior doors	7 bldgs.	75,000
	Replace zone valves/shutoffs	1 bldg.	50,000	Replace playground equipment	2 areas	30,000
	Install keyless entry system	1 bldg.	10,000	Repair/resurface sidewalks, walkways & parking	7 bldgs.	100,000
	Recaulk building exterior	1 bldg.	40,000	Replace windows	30 units&CR	275,000
	Replace exterior lighting	1 bldg.	15,000	Replace exterior lighting	7 bldgs.	12,000
	Repair/replace retaining wall	1 item	50,000			\$1,000,000.00
	Subtotal of Estimated Cost		\$1,355,000	Subtotal of Estimated Cost		\$2,472,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>0</u>	Work Statement for Year <u>5</u> FFY 2013			Work Statement for Year <u>5</u> FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	2-10E Arel Manor continued....			2-7 Sullivan Terrace South		
Annual	Replace HVAC system	1 item	30,000	Upgrade elevators	2 elevators	200,000
Statement	Repair/resurface sidewalks, walkways, parking and rear patio areas	1 bldg.	100,000	Replace intercom entry system	100 units	10,000
	Replace stoves and refrigerators	222 items	111,000	Upgrade interior lighting	9 floors	75,000
	Replace kitchens and bathrooms	110 units	550,000	Replace boiler / DHW system	1 bldg.	50,000
	Replace emergency alert system	100 units	20,000	Replace common area carpeting	9 floors	30,000
			\$1,936,000.00	Paint common areas	9 floors	20,000
	NH 2-10 Lake Street			Replace fire alarm panel and systems	1 bldg.	20,000
	Replace roofs	2 bldgs.	75,000	Replace exterior doors	1 bldg.	10,000
	Repair and paint building exterior	2 bldgs.	20,000	Replace trash compactor	1 item	15,000
	Repair and paint sheds	2 bldgs.	15,000	Replace stoves and refrigerators	202 items	101,000
	Replace stoves and refrigerators	16 items	8,000	Replace kitchens and bathrooms	100 units&CR	800,000
	Replace boilers	2 bldgs.	20,000	Replace emergency generator & transfer switch	1 item	50,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks	2 bldgs.	20,000	Window replacement	1 bldg.	250,000
	Repair/replace decks	2 bldgs.	25,000	Repair/replace sprinkler system	1 bldg.	100,000
	Replace windows	2 bldgs.	25,000	Replace building envelope	1 bldg.	800,000
	Repair/resurface sidewalks, walkways & parking	2 bldgs.	15,000	Replace keyless entry system	2 items	15,000
			\$223,000.00	Recaulk building exterior	1 bldg.	30,000
	NH 2-10 Rochette Avenue			Replace exterior lighting	1 bldg.	10,000
	Install culvert	1 culvert	10,000	Replace HVAC system	1 system	25,000
	Repair and paint sheds	6 units	15,000	Replace mailboxes	1 item	2,000
	Install new fencing	3 bldgs.	7,500			
	Replace roofs	3 bldgs.	75,000			
	Subtotal of Estimated Cost		\$1,141,500	Subtotal of Estimated Cost		\$2,613,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>0</u>	Work Statement for Year <u>5</u> FFY <u>2013</u>			Work Statement for Year <u>5</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-10 Rochette Avenue continued...			2-15 Whitney Street		
Annual	Repair/resurface sidewalks, walkways & parking	3 bldgs.	15,000	Foundation repairs and leveling	2 bldgs.	20,000
Statement	Repair/paint building exterior	3 bldgs.	20,000	Replace stoves and refrigerators	8 items	4,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks	3 bldgs.	10,000	Replace roofs	2 bldgs.	15,000
	Replace stoves and refrigerators	12 items	6,000	Replace/repair siding	2 bldgs.	5,000
	Replace kitchens and bathrooms	6 units	54,000	Replace kitchens and bathrooms	4 units	32,000
	Replace rear decks	3 bldgs.	12,000	Replace exterior doorways, storm doors, frames thresholds and locks	2 bldgs.	15,000
	Replace boilers / DHW system	3 bldgs.	15,000	Replace windows	2 bldgs.	20,000
	Replace windows	3 bldgs.	15,000	Replace boilers	4 units	20,000
			\$254,500.00	Repair/resurface sidewalks, walkways & parking	2 bldgs.	30,000
	2-10 Fossa Avenue			Replace decks	2 bldgs.	20,000
	Repair and paint sheds	2 bldgs.	15,000			\$181,000.00
	Replace/upgrade exterior lighting	8 units	2,000	NH 2-15 Pine Street		
	Replace roofs	2 bldgs.	75,000	Replace stoves and refrigerators	12 items	6,000
	Install culvert	2 bldgs.	10,000	Replace exterior doors, frames, thresholds, locks	3 bldgs.	20,000
	Repair/paint building exterior	2 bldgs.	20,000	Repair and paint building exterior	3 bldgs.	15,000
	Repair/replace rear decks	2 bldgs.	12,000	Replace kitchens and bathrooms	6 units	48,000
	Replace boilers / DHW system	2 bldgs.	15,000	Replace boilers	3 bldgs.	30,000
	Replace exterior doors	2 bldgs.	10,000	Replace vestibule/common area flooring	3 bldgs.	5,000
	Replace stoves and refrigerators	16 items	8,000	Replace roofs	3 bldgs.	15,000
	Replace kitchens and bathrooms	8 units	72,000	Paint common areas	3 bldgs.	3,000
	Repair/resurface sidewalks, walkways and parking	2 bldgs.	15,000	Repair/resurface sidewalks, walkways & parking	3 bldgs.	10,000
	Replace windows	2 bldgs.	20,000	Replace windows	6 units	30,000
			\$274,000.00			\$182,000.00
	NH 2-11 Temple Manor					
	Replace intercom entry system	43 units	10,000			
	Repoint bricks	1 bldg.	75,000			
	Upgrade elevator	1 elevator	100,000			
	Subtotal of Estimated Cost		\$606,000	Subtotal of Estimated Cost		\$363,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>0</u>	Work Statement for Year <u>5</u> FFY <u>2013</u>			Work Statement for Year <u>5</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-11 Temple Manor continued...			NH 2-15 Atwood Court		
Annual	Replace trash compactor	1 item	15,000	Rebuild chimneys	7 units	10,000
Statement	Repair/resurface sidewalks, walkways & parking	1 bldg.	100,000	Replace stoves and refrigerators	14 items	7,000
	Paint common areas	4 floors	30,000	Replace cellar windows	7 units	4,000
	Replace keyless entry system	4 items	10,000	Replace roofs	6 bldgs.	65,000
	Replace exterior lighting	1 bldg.	10,000	Install handrails	6 bldgs.	10,000
	Repair/replace sprinkler system	1 bldg.	75,000	Replace kitchens and bathrooms	7 units	65,000
	Replace exterior doors	1 bldg.	10,000	Repair and paint soffits and fascias	6 bldgs.	15,000
	Recaulk building exterior and paint trim	1 bldg.	20,000	Replace sewage lines	6 bldgs.	20,000
	Replace boilers	1 bldg.	100,000	Replace boilers	6 bldgs.	20,000
	Replace common area carpeting	4 floors	25,000	Repair/resurface sidewalks, walkways and parking	6 bldgs.	25,000
	Replace fire alarm panel and systems	1 bldg.	20,000	Repair/paint exterior	6 bldgs.	25,000
	Replace windows	1 bldg.	250,000	Replace front/rear doorways, storm doors, frames, thresholds and locks	6 bldgs.	15,000
	Replace zone valves/shutoffs	1 bldg.	30,000	Replace windows	7 units	35,000
	Determine and repair structural issues	1 bldg.	50,000			
			\$930,000.00			\$316,000.00
	NH 2-13 Major Drive			NH 2-16 Fairmount Street		
	Repair and paint soffits/fascias	2 bldgs	5,000	Replace windows	3 bldgs.	45,000
	Repair/resurface sidewalks, walkways & parking	2 bldgs.	15,000	Replace fencing	1 item	15,000
	Replace boilers	2 bldgs.	30,000	Repair/paint building exterior	3 bldgs.	20,000
	Window replacement	2 bldgs.	30,000	Replace boilers	3 bldgs.	30,000
	Replace roofs	2 bldgs.	30,000	Exterior lighting replacement	3 bldgs.	15,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks	2 bldgs.	30,000	Replace stoves and refrigerators	20 items	10,000
	504 compliance, convert for handicap access			Replace kitchens and bathrooms	20 units	10,000
	front and rear entryways	1 bldg.	15,000	Replace playground equipment	1 playground	10,000
			\$155,000.00	Replace roofs	3 bldgs.	75,000
				Repair/resurface sidewalks, walkways & parking	3 bldgs.	40,000
						\$270,000.00
	Subtotal of Estimated Cost		\$900,000	Subtotal of Estimated Cost		\$586,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u>		Work Statement for Year <u>5</u>	
	FFY <u>2012</u>		FFY <u>2013</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	COCC		COCC	
	Computer and printer purchase/upgrade	10,000	Computer and printer purchase/upgrade	10,000
	Staff training	5,000	Staff training	5,000
	Software upgrades	5,000	Software upgrades	5,000
	Subtotal of Estimated Cost	\$20,000	Subtotal of Estimated Cost	\$20,000



40 East Pearl Street, First Floor
Nashua, New Hampshire 03060-3462
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ATTACHMENT J

RESIDENT ADVISORY BOARD MEETING MINUTES JUNE 9, 2009 AT 5:00 P.M. 40 EAST PEARL STREET, NASHUA, NH

In Attendance: Lynn Censabella, Nashua Housing Authority, Asst. Executive Director
Paul Deschenes, 57 Tyler Street, #710 (PH)
Gene Peabody, 243 Main Street, #44 (S-8)
Barbara Philbrook, 57 Tyler Street, #802 (PH)
Sheila Grafton, 119 Temple Street (S-8)
Caroline Greco, 6 Hamlett Drive, #4 (S-8)

The meeting was opened at 5:15 p.m. with an explanation to the Resident Advisory Board (RAB) members about the PHA Plan process, why Public Housing Authorities are required to submit the Plan annually, designation of the Nashua Housing Authority (NHA) as a High Performer, and how the Plan has changed since last year's submission.

Each item on the PHA Plan was discussed with RAB members and Capital Fund Program grants were reviewed and discussed in depth. Discussion was held on two items in the draft Plan that were going to be amended to include the removal of the NHA local preference for elderly who previously resided in Nashua or have a son/daughter living in Nashua in its Administrative Plan and Admissions and Continued Occupancy Policy under 6.0 (a) 1 Eligibility, Selection, Admissions Policies, and to 7.0 Conversion of Public Housing, NHA may consider plans for mandatory conversions of the public housing inventory.

RAB member Paul Deschenes made a suggestion to the PHA Plan, item 6.0 (8) Safety and Crime Prevention. He suggested that NHA should seek monies for crime prevention and security efforts. Mr. Deschenes was informed that if funding were to be made available for crime prevention/security, NHA would seek to secure funding for those efforts. The statement of "No changes" in the PHA Plan is an indication to HUD that there is no funding available to make changes to the current safety and crime prevention efforts that are ongoing at NHA developments. Mr. Deschenes understood and did not believe any changes to the current Plan were needed.

No other questions or suggestions were offered by RAB members and the meeting closed at 6:15 p.m.

**George Robinson, Executive Director
Nashua Housing Authority**

June 23, 2009

Attachment K

Nashua Housing Authority

Annual Plan

Fiscal Year 10/01/2009 – 09/30/2010

Challenged Elements

There were no challenged elements to Nashua Housing Authority's Annual Plan.

George Robinson, Executive Director
Nashua Housing Authority

June 24, 2009