PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Info PHA Nan	ne:Detroit Housing Comr				Code: MI001	
	PHA Typ PHA Fisc	e: Small Hig al Year Beginning: (MM/YYYY)	h Performing): 7/1/2009	☐ Standard	☐ HCV (Section 8)	☑ Troubled	
2.0		y (based on ACC units at time of	FY beginning				
	Number o	of PH units: 3,868		Number of HCV units: 5	,863		
3.0	Submissi						
	☐ 5-Yea	r and Annual Plan	Annual	Plan Only	5-Year Plan Only		
4.0	PHA Cor	nsortia \square	PHA Consorti	a: (Check box if submitting a joi	nt Plan and complete table be		
	ъ	· DILA	PHA	Program(s) Included in the	Programs Not in the	No. of Uni	ts in Each
	Participat	ing PHAs	Code	Consortia	Consortia	Program PH	HCV
	PHA 1:						110 1
	PHA 2:						
	PHA 3:	lan. Complete items 5.1 and 5.2 c	only at 5-Vear	Plan undate			
5.0	3-1carr	an. Complete tems 3.1 and 3.2 (miy at 3-1 car	rian update.			
	The 200	9-2010 PHA Annual Plan rep	resents DHC	s fifth year of its five-year	Plan.		
5.1	Mission.	State the PHA's Mission for serv	ing the needs	of low-income, very low-income	e, and extremely low income	families in the I	PHA's
	jurisdictio	on for the next five years:					
	The DHO	C's Board of Commissioner's	s has adopte	ed a new Mission Statement	for the Detroit Housing	Commission	"The Detroit
		Commission will effectively					
5.2		d Objectives. Identify the PHA's ne, and extremely low-income far					
		tives described in the previous 5-		lext rive years. Include a report	on the progress the PHA has	made in meetin	g the goals
					-		
	The Deti	oit Housing Commission ha Creation of Affordable Hou		Goals and Objectives in it's tent with HUD's Strategic G		ailahility of de	ecent safe
	-,	and affordable housing in	American Co	ommunities."	_	-	
				te Partnerships to develop	new affordable housing	<u>opportunities</u>	as well as
		traditional rehabilitation of	existing and	ordable units.			
	2)			ities consistent with HUD's	Strategic Goal of "Ensur	ring equal opp	portunity in
		housing for all Americans.		nd public information to edu	ucate the nublic as to DE	IC's new polic	ries and
		procedures.	education a	na public illiormation to eat	deate the public as to bri	ic s new pond	ies anu
	۵)	Durantian of Oak Oak in		or with HIID's Oraclesis Occ			
	3)	development.	icy consiste	nt with HUD's Strategic Goa	al of "Promoting Self-Sun	nciency and a	isset
		Measurement: Creation of	Partnership	s to offer an array of service	es to participants in The	Detroit Housi	<u>ng</u>
		Commission's Programs.					
	4)			residents at the Detroit Hous		is consistent	with HUD's
				life and economic viability.			54404
		Measurement: Creation of residents.	a Comprehe	ensive Capital Improvement	rian to improve the qua	iity of life for i	DHC'S

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
- (a) DHC's Update on Progress of Goals:
- 1) Creation of Affordable Housing (Public-Private Partnerships)
- a) December 2008-DHC closed on Phase I of Gardenview Estates upon completion Gardenview Estates will create 920 Housing Opportunities.
- b) All Rental Phases have been completed at Woodbridge Estates creating 337 New Rental Units of which 50 are Project Vouchers and 126 units are ACC for the Low Income Public Housing Program (LIPH).
- c) A Developer has been chosen to develop the new Charles Terrace (Emerald Springs) which will create 75 new units of which 42 will be ACC for the LIPH Program.
- d) Demolition has been completed at Jeffries East (Corner Stone Estates) which will be developed this next year creating 180 new rental units of which 138 will be ACC for LIPH Program.
 - e) DHC completed the acquisition of 6 ACC units for the LIPH Program at Alexandrine Square.
- 2) Promotion of Equal Housing Opportunities
- a) The Detroit Housing Commission continues to monitor it's newly created Administrative Plan (2006 Housing Choice Voucher-HCV) and Admission and Continued Occupancy Plans (2006 LIPH) to ensure that Promotion of Equal Housing Opportunities for the participants of the HCV and LIPH Programs.
- 3) Promotion of Self-Sufficiency
 - a) The DHC continues to successfully implement its CSSP and FSS Action Plans.

CSSP 503 open to all LIPH residents

FSS 63 of 75 Slots

- 4) Improvement of the Quality of Life
- a) The Detroit Housing Commission is leveraging HUD funding to create new affordable housing communities:

Woodbridge Estates Total Investment \$227,166,688

Gardenview Estates Total Investment \$134,991,330

Corner Stone Estates \$42,626,681

Emerald Springs \$37,307,156

b) Rehabilitation Investment in DHC Communities:

CFP 2005 \$1,468,105

CFP 2006 \$2,362,085

CFP 2007 \$6,886,385

CFP 2008 \$7,841,940

CFP 2009 \$9,463,798

American Recovery and Reinvestment Act -CFP \$17,275,908

PHA Plan Elements (Revisions from Previous Annual Plan)

Subsection 1) Eligibility, Selection, Admission Policies Changes:

The Detroit Housing Commission will be submitting to the Secretary of the Department of Housing and Urban Development a request to Waive 24 CFR 960.(b)(3) to create housing opportunities for 100 persons receiving services through the Detroit-Wayne County Mental Agency. DHC intends to set aside 50 slots for LIPH and 50 slots for the HCV Program.

The Detroit Housing Commission will be submitting to the Secretary of the Department of Housing and Urban Development a request to Waive 24 CFR 960.(b)(3) to create housing opportunities for 100 persons receiving services through the Medicaid MIChoice Waiver Program. DHC intends to set aside 50 slots for LIPH and 50 slots for the HCV Program.

6.0

PHA Plan Elements (Revisions from Previous Annual Plan (Continued)

Subsection 2) Financial Resources Operating Funds \$11,800,374

CFP 2005 \$119,037 CFP 2006 \$335,290 CFP 2007 \$6,147,426 CFP 2008 \$9,258,777 CFP 2009 \$9,463,798

American Recovery and Reinvestment Act -CFP \$17,275,908

RHF I 2000 \$4,007,157 RHF II 2003 \$5,551,832 Demolition Jeffries \$335,516

RHF I 2001 \$6,771,429 RHF II 2004 \$7,374,331 MROP \$5,959,217

RHF I 2002 \$3,941,697 RHF II 2005 \$6,764,120 ACC for Tenant Based (Section 8) \$30,891,900 Public Housing Dwelling Rental Income \$4,371,000

RHF I 2004 \$1,254,484 RHF II 2007 \$8,449,433 Interest \$29,700 RHF I 2005 \$373,824 RHF II 2008 \$2,816,919 City of Detroit \$265,000

RHF I 2006 \$2,114,988 Hope VI Parkside \$6,065,215

RHF I 2007 \$1,281,813 Hope VI Jeffries \$1,168,522

RHF I 2008 \$2,816,919 Hope VI Herman Gardens \$15,107,212

Hope VI Demo-Herman Gardens \$1,735,000 Demolition Herman Gardens \$2,060,000

Subsection 10) Civil Rights

On August 28, 2008, the Detroit Housing Commission and the US Department of Housing and Urban Development entered into a Voluntary Compliance Agreement. This agreement was in direct response to compliance issues identified by HUD-FHEO. DHC is following its compliance agreement timeline. The agreement is available for public viewing at the Management Office of each DHC Development; as well as, at the two Administrative Buildings 1301 East Jefferson and 2211 Orleans.

Subsection 11) Fiscal Audit

The Detroit Housing Commission has completed and filed its most recent Independent Audit with HUD FY 2007. Four findings remain open according to most recent response from HUD. DHC responded in February 2009 to the four findings. DHC is awaiting a response from HUD.

Subsection 12) Asset Management

The Detroit Housing Commission submitted it's Stop Loss Application on October 15, 2008. DHC is awaiting a response from HUD-REAC as to the status of DHC's Application.

Subsection 13) Violence Against Women Act (VAWA)

DHC has the following two (2) programs in place for individuals who are the victims of domestic violence. First, to facilitate an individual in obtaining housing, there is a local preference in the ACOP that grants an admission preference to an individual who can verify involuntary displacement due to domestic violence. 2) To enhance victim safety in assisted families, a DHC resident who is a victim of domestic violence may obtain an emergency transfer to a different unit.

(b) PLAN LOCATIONS:

Detroit Housing Commission, Main Administrative Office, 1301 E. Jefferson, Detroit, MI 48207

Detroit Housing Commission, Customer Service Center, 2211 Orleans, Detroit, MI 48207

Main Branch Public Library, Sociology and Economic Department, 5210 Woodward Avenue, Detroit, MI 48202

Managers Office at the Following Locations:

Brewster Homes 527 West
Village of Parkside II 5000 Conner
Scattered Sites 3521 John C. Lodge
State Fair 1231 State Fair
Sojourner Truth 4801 East Nevada
Woodbridge Estates 1162 Selden
Riverbend Tower 4386 Connor

Diggs Homes 1331 East Canfield
Village of Parkside IV 5000 Conner
Smith Homes 14313 Crescent Drive
Charles Terrace 4801 East Nevada
Harriet Tubman 2450 W. Grand Blvd.
Forest Park 1331 East Canfield
Sherdian I & II 7501 East Jefferson

Woodbridge Senior Village 3521 John C. Lodge

Woodbridge Senior Enhanced 1300 Martin Luther King Dr.

6.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.

Villages at Parkside: MI001-14,51,63,64,65 DHC is currently following it's Revitalization Plan; however, DHC submitted it's RPU to OPHI in order to include the new Salvation Army Kroc Recreation Center and the proposed new unit mix for Villages of Parkside III within Development Activities. The OIG 2001 deficiencies have all been corrected and OIG findings have been closed.

Woodbridge Estates and Corner Stones Estates AMP MI00100072-75 The Detroit Housing Commission has been approved to include Jeffries East (Corner Stone Estates) as the offsite component for the Woodbridge Hope VI Project. The Revitalization Plan has been approved.

Gardenview Estates (Herman Gardens) The Detroit Housing Commission is currently following the approved Revitalization Plan. Phase I has closed and construction has begun on the first Rental Phase at Gardenview Estates.

The Detroit Housing Commission will be undertaking mixed finance activities at the following locations utilizing Replacement Housing Factor, Hope VI and MROP Funds:

AMP Development

MI00100072-75 Woodbridge Estates and Corner Stone Estates

MI28P001014 Parkside I, and III

MI28P001004 Gardenview Estates (Herman Gardens)

MI00100002 Charles Terrace

MI00100004, 5, 6 Frederick Douglass Homes

Domolition/Dianogition Activity Description

Additionally, DHC is in the process of identifying Multi-Family Buildings for acquisition utilizing Replacement Housing Factor Funds from Increment I. DHC has identified potentially approximately \$12,000,000 for this project. These units will be ACC-LIPH with the goal of affording additional Low Income Public Housing Units (ACC) for persons wishing to participate in DHC's LIPH Program.

Demolition and Disposition

1а Г	Development name: Frederick Douglass Homes
	Development (project) number: AMP 4, 5, and 6
10.2	version (project) number 1212 iyo ana c
2. Ac	ctivity type: Demolition 🛛
	Disposition 🛛
	• —
3. A ₁	pplication status (select one)
	Approved
	Submitted, pending approval ⊠
	Planned application
	ate application approved, submitted, or planned for submission: 12/7/2007
	umber of units affected: 661
	overage of action (select one)
	Part of the development Total development
	rotal development
7. T	imeline for activity:
	a. Actual or projected start date of activity: 07/01/07
	b. Projected end date of activity: 06/30/2010
Dem	polition/Disposition Activity Description
	Development name: Villages of Parkside I
1b. I	Development (project) number: MI001002
2. Ac	ctivity type: Demolition Diagram ST
	Disposition
3 Δ1	pplication status (select one)
3.71	Approved
	Submitted, pending approval
	Planned application
4. Da	ate application approved, submitted, or planned for submission: 11/28/2006
5. Nı	umber of units affected:
6. C	overage of action (select one)
	Part of the development
	Total development
	*This land will be disposed to the Salvation Army for Recreation Center
7. T	imeline for activity:
	a. Actual or projected start date of activity: 07/01/06
	b. Projected end date of activity: 06/30/2010

Revised 7/13/06 Form HUD-50075 8/2006

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Demolition/Disposition Activity Description
1a. Development name: Scattered Sites
1b. Development (project) number: AMP 14
2. Activity type: Demolition ⊠
Disposition 🛛
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
Franned application (2)
4. Date application approved, submitted, or planned for submission: 9/1/2008
5. Number of units affected: TBD
6. Coverage of action (select one)
☐ Part of the development
☐ Total development
DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section
32 or Rehabed using ARRA Funds
7. Timeline for activity:
a. Actual or projected start date of activity: 07/01/08
b. Projected end date of activity: 06/30/2010
0.110jected chi date of activity. 00/30/2010
1a. Development name: Scattered Sites
1b. Development (project) number: AMP 12
2. Activity type: Demolition ⊠
Disposition 🖂
Disposition 23
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: 9/1/2008
5. Number of units affected: TBD
6. Coverage of action (select one)
Part of the development
☐ Total development
DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section
32 or Rehabed using ARRA Funds
7. Timeline for activity:
a. Actual or projected start date of activity: 07/01/08
b. Projected end date of activity: 06/30/10
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites
1b. Development (project) number: AMP 13
1b. Development (project) number: AMP 13
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☒
1b. Development (project) number: AMP 13
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☑ Disposition ☑
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☒
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one)
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved □
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☐ Submitted, pending approval ☐
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☒ Disposition ☒ 3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☒ Disposition ☒ 3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒ 4. Date application approved, submitted, or planned for submission: 9/1/2008
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☒ Disposition ☒ 3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
1b. Development (project) number: AMP 13 2. Activity type: Demolition ☒ Disposition ☒ 3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒ 4. Date application approved, submitted, or planned for submission: 9/1/2008
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one)
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one)
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one)
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one) ☑ Part of the development ☑ Total development ☑ Total development □ DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one) ☑ Part of the development ☑ Total development ☑ Total development ☐ DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section 32 or Rehabed using ARRA Funds
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one) ☑ Part of the development ☑ Total development ☑ Total development ☐ DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section 32 or Rehabed using ARRA Funds
1b. Development (project) number: AMP 13 2. Activity type: Demolition ⊠ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: 9/1/2008 5. Number of units affected: TBD 6. Coverage of action (select one) ☑ Part of the development ☑ Total development ☑ Total development □ DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section

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Demolition/Disposition Activity Description
1a. Development name: Lee Plaza
1b. Development (project) number: MI001-32
2. Activity type: Demolition
Disposition X
3. Application status (select one)
Approved 🖾
Submitted, pending approval
Planned application A Publication Planned application A Publication Planned application Planned application A Publication Planned application Planned application A Publication Planned Pl
4. Date application approved, submitted, or planned for submission: 05/21/96
5. Number of units affected: 214
6. Coverage of action (select one) Part of the development
☐ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: 06/1/05
b. Projected end date of activity: 06/30/07
Demolition/Disposition Activity Description 1a. Development name: Temple Towers
1b. Development (project) number: MI001-031
2. Activity type: Demolition 🗵
2. Activity type: Demoition ⊠ Disposition ⊠
3. Application status (select one)
Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approved Approve
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: 09/29/1995
5. Number of units affected: 64
6. Coverage of action (select one)
Part of the development
☐ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 11/01/05
b. Projected end date of activity: Completed
NOTE: Buildings was demolished by the City of Detroit after a fire in the building. DHC is currently negotiating with the
City on matters as it relates to Financial & SHPO matters.
Demolition/Disposition Activity Description
1a. Development name: Charles Terrace
1b. Development (project) number: MI001000002
2. Activity type: Demolition ☐
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application ⊠
4. Date application approved, submitted , or planned for submission:
5. Number of units affected: 48
6. Coverage of action (select one)
☐ Part of the development ☐ Total development
a. Actual or projected start date of activity: 1/1/2009 b. Projected end date of activity: 6/30/2010
5. 1 Tojobica cha dale di adilvity. 0/50/2010

emolition/Disposition Activity Description Development name: Woodland	1
b. Development (project) number: AMP 2	1
. Activity type: Demolition 🛛	
Disposition 🛛	
. Application status (select one)	
Approved	
Submitted, pending approval	
Planned application	
. Date application approved , submitted, or p	lanned for submission:
. Number of units affected: 44 . Coverage of action (select one)	
Part of the development	
Total development	
- 1	
. Timeline for activity:	
 a. Actual or projected start date of b. Projected end date of activity: 	
Conversi	ion of Public Housing Activity Description
Conversi a. Development name: Fredrick Dougla	ion of Public Housing Activity Description
a. Development name: Fredrick Douglab. Development (project) number:MI001	ass Homes -08
a. Development name: Fredrick Dougla b. Development (project) number: MI001 . What is the status of the required asse	ass Homes -08
 a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse 	ass Homes -08 ssment
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	ass Homes -08 ssment ted to HUD
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a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	ass Homes -08 ssment ted to HUD
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	ass Homes -08 ssment ted to HUD ed by HUD (if marked, proceed to next question) required? (If yes, go to block 4; if no, go to block 5.)
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	ass Homes -08 ssment ted to HUD ed by HUD (if marked, proceed to next question) required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status)
a. Development name: Fredrick Dougla b. Development (project) number: MI001 . What is the status of the required asse Assessment underway Assessment results submitt Assessment results approve Other (explain below) . Yes No: Is a Conversion Plan . Status of Conversion Plan in develop	ass Homes -08 ssment ted to HUD ed by HUD (if marked, proceed to next question) required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status)
a. Development name: Fredrick Dougla b. Development (project) number: MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007)
a. Development name: Fredrick Dougla b. Development (project) number: MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007)
a. Development name: Fredrick Dougla b. Development (project) number: MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007)
a. Development name: Fredrick Dougla b. Development (project) number: MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway ection 202 are being satisfied by means other than conversion (select one) and or approved:
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	Ass Homes -08 Sesment Ited to HUD ed by HUD (if marked, proceed to next question) Arequired? (If yes, go to block 4; if no, go to block 5.) Statement that best describes the current status) Ament to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway Action 202 are being satisfied by means other than conversion (select one) and or approved demolition application (date submitted or approved: and or approved:
a. Development name: Fredrick Dougla b. Development (project) number:MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway ection 202 are being satisfied by means other than conversion (select one) and or approved:
a. Development name: Fredrick Douglab. Development (project) number: MI001 . What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway rection 202 are being satisfied by means other than conversion (select one) ng or approved demolition application (date submitted or approved: ng or approved HOPE VI demolition application (date submitted or approved: ng or approved HOPE VI Revitalization Plan (date submitted or approved: plicable: vacancy rates are less than 10 percent
a. Development name: Fredrick Dougla b. Development (project) number: MI001 What is the status of the required asse	required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway required? (If yes, go to block 4; if no, go to block 5.) statement that best describes the current status) ment to HUD on: (06/13/2007) by HUD on: (12/07/2007) approved Conversion Plan underway rection 202 are being satisfied by means other than conversion (select one) and or approved demolition application (date submitted or approved: and or approved HOPE VI demolition application (date submitted or approved: and or approved HOPE VI Revitalization Plan (date submitted or approved:

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Site AMP 12
2. Federal Program authority:
☐ HOPE I
☐ Turnkey III
Section 32 of the USHA of 1937 (effective 10/1/99
3. Application status: (select one)
Approved; included in the PHA's Homeownership Plan/Program
Submitted, pending approval
☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007
5. Number of units affected: TBD-Based on DHC Analysis of viability All Scattered Sites will either be
DEMO/DISPO, Rehabed using ARRA funds or Sold under Section 32
6. Coverage of action: (select one)
☑ Part of the development
Total development
Public Housing Homeownership Activity Description
(Complete one for each development affected)
1a. Development name: Scattered Site
1b. Development (project) number: AMP 13
2. Federal Program authority:
☐ HOPE I
☐ Turnkey III
Section 32 of the USHA of 1937 (effective 10/1/99
3. Application status: (select one)
Approved; included in the PHA's Homeownership Plan/Program
Submitted, pending approval
☐ Planned application
4. Date Homeownership Plan/Program approved, <u>submitted</u> , or planned for submission: 5(h) Plan 01/22/97 ; Revised 5(h) Plan 4/3/00 ; Section 32 is planned for submission on 5/1/2007
6. Number of units affected: TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA Funds or Sold under Section 32
6. Coverage of action: (select one)
☐ Part of the development
☐ Total development
Public Housing Homeownership Activity Description
(Complete one for each development affected)
1a. Development name: Scattered Site
1b. Development (project) number: AMP 14
2. Federal Program authority:
HOPE I
☐ Turnkey III
Section 32 of the USHA of 1937 (effective 10/1/99
3. Application status: (select one)
☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval
☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 5(h) Plan 01/22/97; Revised
5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007
2. Number of units affected: TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA Funds or Sold under Section 32
6. Coverage of action: (select one)
☐ Part of the development
☐ Total development

Project Based Voucher Plan

HOUSING CHOICE VOUCHER PROJECT BASE PLAN Detroit Housing Commission (DHC) will commit up to 20% of the allocated vouchers through the Housing Choice Voucher Program in accordance with the statue and the federal regulations governing the program. The authorized jurisdiction is the City of Detroit, Lapeer, Macomb, Oakland, St. Clair, and Wayne Counties. The five counties are diverse in population and economics, including urban, suburban and rural areas, some areas such as the City of Detroit are predominately classified as minority and/or economically impacted. In accordance with the City of Detroit Consolidated Plan, DHC is committed to creating communities that incorporate homeownership, commercial, provides access to public transportation, and quality diverse affordable housing for various populations in which the City of Detroit will be included. DHC intends to make use of the Housing Choice Voucher Program on Hope VI property that gualifies or property that is secured by DHC. The Detroit Housing Commission may also in conjunction with the disposition of DHC's Scattered Sites offer Project Based Vouchers to the purchaser of the Scattered Site Units. Due to the age and deteriorated condition of property in the City of Detroit and some of the surrounding areas that are within DHC's jurisdictions, DHC has choose to use the Housing Choice Voucher Project Base Program to secure higher quality units on a longer term basis. DHC does reserve the right to designate the Housing Choice Voucher Project Base Program contracts to qualified owners, developers with special encouragement to develop communities for special needs population, including homeless families that require an array of services to stabilize their lives, by using the competitive bidding process required through federal and state requirements and agency polices within DHC designated jurisdiction. This action is consistent with DHC's Annual and Five Year Plans.

Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.0 8.1 8.2 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. **SEE ATTACHMENTS**

Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **SEE ATTACHMENTS**

8.3 Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Twenty-four percent of all Detroit households exist in poverty. Detroit residents with low incomes, particularly those earning \$15,000 per year or less, are unable to find affordable housing. According to the U.S. 2000 Census and 2000 Comprehensive Housing Affordability Strategy (CHAS) data, almost one-third (32%) of Detroit households faced cost burdens of 30% or more of their monthly income. Renters and owners both face affordability problems, but the problem is more pervasive for renters, no matter the income level. Large related households, though small in number, also face more housing affordability issues than small-related households Source: City of Detroit Consolidated Plan 2005-2010

9.0

		nousing Need	by Family Typ	the Jurisdiction e			
Family Type	Overall	Afford- ability	Supply	Quality	Accessibili ty	Size	Location
Income <= 30% of AMI	94,229	5	5	4	1	4	4
Income >30% but <=50% of AMI	54,676	4	4	3	1	3	2
Income >50% but <80% of AMI	67,630	2	2	3	1	3	2
Elderly	22,108	4	2	2	2	1	1
Families with Disabilities	38,015	5	3	1	4	2	2
Race/Ethnicity Black / Non-Hisp.	125,285	4	4	3	2	3	3
Race/Ethnicity White / Non-Hisp	14,740	3	3	3	2	3	3
Race/Ethnicity Hispanic	6,840	3	4	4	N/A	N/A	N/A
Race/Ethnicity							

Page 9 of 15 form **HUD-50075** (4/2008)

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Employ effective maintenance and management policies to minimize the number of public housing units off-line, Reduce turnover time for vacated public housing units, Reduce time to renovate public housing units, Seek replacement of public housing units lost to the inventory through mixed finance development, Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources, Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, Undertake measures to affordable housing among families assisted by the PHA, regardless of unit size required, Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration, Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program, and Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

Apply for additional section 8 units should they become available, Leverage affordable housing resources in the community through the creation of mixed -finance housing, and Pursue housing resources other than public housing or Section 8 tenant-based assistance

Strategy 3: Target available assistance to families at or below 30 % of AMI & Strategy 4: Target available assistance to families at or below 50% of AMI

9.1 Through DHC's Hope VI and Replacement Housing Factor Increment II Developments Projects, DHC will focus on developing communities which are limited to 25-50% of the total units ACC with the remaining units utilizing either market rate units, tax credit units or Project based voucher units.

Additionally, DHC will direct Replacement Housing Factor Increment I Development Projects through the use of acquisition of Multi-Family Properties to create additional ACC Unit Communities.

DHC's reasons for selecting the aforementioned strategies, is that they are consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability. This strategy is also consistent with HUD's vision of providing mixed income communities.

Strategy 5: Target available assistance to Families with Disabilities:

DHC has executed an voluntary compliance agreement with the Department of Housing and Urban Development. This agreement will ensure DHC compliances with ADA and 504 regulations

Strategy 6: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: Affirmatively market to races/ethnicities shown to have disproportionate housing needs; DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Strategy 7: Conduct activities to affirmatively further fair housing

Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those nits and market the section 8 program to owners outside of areas of poverty /minority concentrations. DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

form **HUD-50075** (4/2008)

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

Goals See Section 5 and Section 6 of the Plan for Goal and Progress updates in meeting Goals.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Definition of Significant Amendment and Substantial Deviation/ Modification:

The Agency Plan is a living document, which shall serve to guide DHC operations and resource management. In the event that circumstances or priorities necessitate actions, which would represent a substantial departure from the goals, objectives, timetables or policies as set forth in the plan, the DHC will invite resident review and input prior to taking actions that would implement such substantial changes.

Development of subsequent Annual Plans shall be a vehicle through which updates and minor or routine modifications to the Agency Plan are made. On an annual basis the DHC will review its progress toward the achievement of its goals and objectives and the existing policies and procedures, adequately address the needs of its constituents, stakeholders and the agency. To the extent that those needs are not met by the elements of the existing Agency Plan, the subsequent Annual Plan shall be written to reflect changes to goals, objectives, policies and procedures to address those needs.

In the event that the elements of the subsequent annual plan represent a significant departure from those of the existing Agency Plan, a Significant Amendment or Modification to the Agency Plan will be undertaken. Under these circumstances, a full and participatory planning process will be used to obtain resident and stakeholder input. A draft of the substantially modified Agency Plan will be subject to the public review, comment, and hearing process.

10.0

DHC's definitions of Substantial Deviation and Significant Amendment will include the following:

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items that exceed 10% of total Capital Fund Grant amount per year (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund will be subject to public review and comment. Non-emergency work items less than 10% of the total Capital Fund Grant will be presented to the RAB Board, then to the Resident Council and community that is affected by the change.
- Additions of new activities not included in the current PHDEP Plan;
- And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Additional Information Required by HUD for Troubled Agency:

<u>Update Memorandum of Agreement (MOA): The Detroit Housing Commission and the Detroit Field Office executed a MOA on October 1, 2008. DHC and Detroit HUD meet monthly to discuss progress on the MOA as DHC begins its return to a standard performer on HUD's PHAS-HA rating system.</u>

Update Corrective Action Plan (CAP): In September of 2008, DHC and Detroit HUD entered into a Corrective Action Plan on DHC's failing indicators under the Section Eight Management Assessment Program (SEMAP). Subsequently, HUD conducted a SEMAP confirmatory and DHC is awaiting the results of that review. Based on the results of this review DHC will jointly with Detroit HUD amend the current CAP to cover other areas identified by Detroit HUD as being deficient.

<u>Update Voluntary Compliance Agreement: On August 28, 2008, the Detroit Housing Commission and the US Department of Housing and Urban Development entered into a Voluntary Compliance Agreement. This agreement was in direct response to compliance issues identified by HUD-FHEO. DHC is following its compliance agreement timeline. The agreement is available for public viewing at the Management Office of each DHC Development; as well as, at the two Administrative Buildings 1301 East Jefferson and 2211 Orleans.</u>

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

 	 Page 12 of 15	form HUD-50075 (4/2008)	

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
 - Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:
 - http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
 - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.c

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
 - To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary Original Annual Statement Reserve for Disasters Factor Intention Capital	<u> </u>	Annual Statement/Performance and Evaluation Report	n Report			
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Total non-CPP Funds			Original	Revised	Obligated	Expended
1406 Operations 1407 Opera	_	Total non-CFP Funds				
1408 Management Improvements Soft Costs	2	1406 Operations			1	
Halo State Administration Hard Costs 1410 Administration 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1412 Liquidated Damages 1400 State Aquisition 1400 State Aquisition 1400 State Aquisition 1401 State Aquisition 1401 State Aquisition 1402 State Aquisition 1402 State Aquisition 1403 State Aquisition 1403 State Aquisition 1404 State Aquisition 1405 State Aquisit	3	1408 Management Improvements Soft Costs		38,314	38,314	38,314
1410 Administration		Management Improvements Hard Costs	•		3	E .
1415 Audit 1416 Audit Audit Audit Audit 1416 Site Acquisition -	4	1410 Administration		367,774	367,774	367,774
1415 Experience Damages	5	1411 Audit	•	1		
1430 Fees and Costs	9			1		
1440 Site Acquisition	7	1430 Fees and Costs	1	634,525	634,525	179,577
1450 Site Improvement		1440 Site Acquisition		ī		
1460 Dwelling Structures 1465. I Dwelling Equipment—Nonexpendable 1470 Nondwelling Equipment 1470 Nondwelling Equipment 1470 Nondwelling Equipment 1470 Nondwelling Structures 1470 Nondwelling Structures 1470 Nondwelling Structures 1470 Nondwelling Equipment 1480 Nondwelling Equipment 1480 Nondwelling Equipment 1480 Nondwelling Equipment 1480 Nondwelling Structures 1480 Nondwelling Equipment 1480 Nondwelling 1480 Nondwelling Equipment 1480 Nondwelling Equipment 1480 Nondwelling Executive Structure 1480 Nondwelling Executive Structure 1480 Nondwelling Executive Structure 1480 Nondwelling 1480 Nondwell	6	1450 Site Improvement	•	•		•
1465.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Structures 1470 Nondwelling Structures 1470 Nondwelling Structures 1470 Nondwelling Equipment 1470 Nondwelling 1470 No	16		•	ı	•	•
1470 Nondwelling Structures -<	Ξ	1465.1 Dwelling Equipment—Nonexpendable	E .	c .	F	
1475 Nondwelling Equipment 1485 Demolition 1485 Demolition 1485 Demolition 1485 Demolition 1480 Replacement Reserve 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 1495 I Relocation Costs 1502 Contingency 1,123,934 1,123,934 1,123,934 1,1202 Contingency 1,1202 Contingency 1,1203 Costs	12		1	1	•	•
1485 Demolition -	13		•	•	•	•
1490 Replacement Reserve 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1498 Development Activities 1502 Contingency	14		ı	•	•	1
1492 Moving to Work Demonstration	15		•	1		5
1495.1 Relocation Costs	16		•	•	•	•
1498 Development Activities 3,504,802 2,464,189 1,123,934 1502 Contingency 1502 Contingency 1,123,934 1,122,934 1,122,934 1,122,934 1,122,934 1,123,934 1,122,034 1,123,934 1,123,934 1,122,034 1,123,934 1,123,	1,		1			
Amount of Ine related to LBP Activities Amount of line related to Security—Soft Costs Amount of line related to Security—Soft Costs Amount of line related to Security—Bard Costs Amount of line related to Security—Hard Costs Amount of line related to Energy Conservation Measures Collateralization Expenses or Debt Service Sidinature of Executive Director & Date	18		3,504,802	2,464,189	1,123,934	267,256
sum of lines 2 to 19.) Substitution of LBP Activities In Director & Date Substitution of Lagrange Substitution of Lagr	15		1	•		t
sum of lines 2 to 19,) sum of lines 2 to 19,) substitution Solution Solut						
to LBP Activities		Amount of Annual Grant: (sum of lines 2 to 19.)	3,504,802	3,504,802	2,164,546	852,920
to Section 504 compliance				1	•	1
iceurity – Soft Costs – – – – – – – – – – – – – – – – – –				•		•
inergy Conservation Measures			. •	•		1
Sherizy Conservation Measures			•			
lebt Service			,	1		
		Collateralization Expenses or Debt Service	•	ı		
			//			
			4/16/20			
	L		1			

Annual Sta	Annual Statement/Performance and Evaluation Report	Report						
Capital Fur	Capital Fund Program and Capital Fund Program		ement H	Replacement Housing Factor (CFP/CFPRHF)	tor (CFP/	CFPRHF)		
Part II: Su	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	l Number			Federal FY of Grant:	t:	
	Detroit Housing Commission	Capital Fund Pr Replacement H	tal Fund Program Grant No: lacement Housing Factor Gr	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199	R00150199		1999	66
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	lated Cost	Total	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Mgmt Improvement - Computer purchases	1408			38,314	38,314	38,314	
HA-Wide	Administration - Staff Salaries	1410			366,667	366,667	366,667	
HA-Wide	Administration - Sundry	1410			1,106	1,106	1,106	
								-
HA-Wide	Fees & Costs	1430			634,525	634,525	179,577	
HA Wide	Development Activities - Gardenview Estates	1498		3,504,802	2,134,189	826,678	•	
	Development Activities - Marwood	1498			-			
	Development Activities - Alexandrine	1498			330,000	267,256	267,256	

Č					
Ç	Capital Fund Frogram and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	gram Replacement	Housing Factor	r (CFP/CFPRHI	7) Part 1: Summ
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:
De	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150100	lo: Grant No: MI28R001501	. 00	2000
ိ[Original Annual Statement Reserve for Disasters/ Emergencies	gencies	Revised Annual Sta	Revised Annual Statement (revision no:	(
X	X Performance and Evaluation Report for Period Ending: 12/31/08	1/08	Final Performance	Final Performance and Evaluation Report	ţ
Line No.	Summary by Development Account	Total Estimated Cost	ted Cost	Total	Fotal Actual Cost
		Original	Revised	Obligated	Expended
-	Total non-CFP Funds				
2	1406 Operations	•			
Э	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs	•			
4	1410 Administration	•			
5	1411 Audit	•			
9	1415 Liquidated Damages	•			
7	1430 Fees and Costs	•		1	
∞	1440 Site Acquisition	•		r	
6	1450 Site Improvement	•		1	
10	1460 Dwelling Structures				
=	1465 1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	•			
13	1475 Nondwelling Equipment	1			
14	1485 Demolition				
15	1490 Replacement Reserve		•		
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	•	r	-	
18	1499 Development Activities	4,021,494	4,021,494	1,171,361	
61	1502 Contingency	•	•	1	
	ia.	4,021,494	4,021,494	1,171,361	
		•		,	
	Amount of line related to Section 504 compliance	•			
	Amount of line related to Security -Soft Costs	•			
	Amount of line related to Security Hard Costs		,	-	
	Amount of line related to Energy Conservation Measures	•	•	-	
	Collateralization Expenses or Debt Service	- '			

Signature of Executive Director & Date

Annual Sta	Annual Statement/Performance and Evaluation Report	tion Repor	1						Ė
Capital Fur	Capital Fund Program and Capital Fund Program	rogram Re	placeme	ent Housing	Replacement Housing Factor (CFP/CFPRHF)	CFPRHF)			
Part II: Su	Part II: Supporting Pages								
PHA Name:		Grant Type and Number	l Number			Federal FY of Grant:	nt:		
	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Gr	ogram Grant ousing Factor	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150100	300150100		2000	00	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Es	Total Estimated Cost	Tota	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		Τ
Gardenview Estates	Development Activities	1499			4,021,494	1,171,361	1		
									Γ
HA Wide	Development Activities - See RHF Plan	1499		4,021,494					Γ
								-	
									П
									Γ
									Γ
									Γ
									Γ

Anı	Annual Statement/Performance and Evaluation Report	on Report				-
Cal	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	gram Replacemen	t Housing Factor	· (CFP/CFPRHF) Part 1: Summary	
PHA Name:	lame:	Grant Type and Number			Federal FY of Grant:	_
Det	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101	No: r Grant No: MI28R001501	10	2001	
	Original Annual Statement Reserve for Disasters/ Emergencies	gencies 708	X Revised Annual Statement (revision no:	ment (revision no:	4)	
Line	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Fotal Actual Cost	
100		Original	Revised	Obligated	Expended	_
_	Total non-CFP Funds					-
7	1406 Operations	•	1		•	-
٣	1408 Management Improvements Soft Costs		•	-	•	-
L	Management Improvements Hard Costs	7		•		_
4	1410 Administration	,				_
5	1411 Audit	•	1	•	7	_
9	1415 Liquidated Damages	1	•			_
7	1430 Fees and Costs					_
∞	1440 Site Acquisition		1	1		_
6	1450 Site Improvement	•				_
01	1460 Dwelling Structures					_
E	1465.1 Dwelling Equipment—Nonexpendable		•			_
12	1470 Nondwelling Structures	•		1		_
13	1475 Nondwelling Equipment	1				_
14	1485 Demolition	1		•		_
15	1490 Replacement Reserve		1		•	
91	1492 Moving to Work Demonstration	•	•	•		_
17	1495.1 Relocation Costs		1			_
18	1499 Development Activities	6,771,429	6,771,429	ı		_
16	1502 Contingency	•	•	•	r	_
						_
	Tall I	6,771,429	6,771,429	1	-	_
		•	•	•	•	_
	Amount of line related to Section 504 compliance	*	•	•	•	
	Amount of line related to Security -Soft Costs	1	•			_
	Amount of line related to Security Hard Costs	•	-	•	19	_
	Amount of line related to Energy Conservation Measures	•	•	•	•	_
	Collateralization Expenses or Debt Service	•		•	•	_
		(11/1)	() d			
		14/4/				

Signature of Executive Director & Date

Annual Sta	Annual Statement/Performance and Evaluation Report	tion Repor	ť					
Capital Fur	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	rogram Re	placeme	nt Housing	Factor (CFP/C	CFPRHF)		
Part II: Su	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	Number			Federal FY of Grant:	í:	
	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Gr	gram Grant Susing Factor	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101	R00150101		20	2001
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total E	Total Estimated Cost	Total	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
Gardenview Estates	Development Activities	1499		6,771,429	1	1	-	
HA-Wide	Development Activities - Acquisition	1499			6,771,429	1	1	

An	Annual Statement/Performance and Evaluation Report	n Report			
౮	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	ram Replacement	Housing Factor	(CFP/CFPRHF)	Part 1: Summary
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:
Ď	Detroit Housing Commission	Replacement Housing Factor Grant No: MI28R00150102	Grant No: MI28R001501	02	2002
ŬĒ	Original Annual Statement Reserve for Disasters/ Emergencies X Performance and Evaluation Report for Period Ending: 12/31/08	encies 08	X Revised Annual St 	X Revised Annual Statement (revision no: 4)	
Line	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost
		Original	Revised	Obligated	Expended
_	Total non-CFP Funds				
2	1406 Operations			1	r
E	1408 Management Improvements Soft Costs	•		1	
	Management Improvements Hard Costs		1	1	I
4	1410 Administration	320,256	320,256	320,256	320,256
5	1411 Audit	•	1		
9	1415 Liquidated Damages		1	•	
7	1430 Fees and Costs	393,226	393,226	393,226	393,226
∞	1440 Site Acquisition	•	1	1	
6	1450 Site Improvement	B			
10	1460 Dwelling Structures		1	3	
=	1465.1 Dwelling Equipment—Nonexpendable	•	,	1	1
12	1470 Nondwelling Structures	1		P	
13	1475 Nondwelling Equipment	2	1	1	
4	1485 Demolition	1		1	1
15	1490 Replacement Reserve	t		•	1
16	1492 Moving to Work Demonstration	•	1	1	1
17	1495.1 Relocation Costs				
18	1499 Development Activities	5,791,873	5,791,873	1,850,176	•
19	1502 Contingency	1			
	naj	6,505,355	6,505,355	2,563,658	713,482
	Amount of line related to LBP Activities	. •	1	•	1
	Amount of line related to Section 504 compliance	•	•	•	•
	do .	•	t		1
	Amount of line related to Security Hard Costs	1	•	•	
	Amount of line related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service		ŧ	r	
		4/19/2009			
	Signature of Executive Director & Date				
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Annual Statement/Perform Capital Fund Program and Part II: Supporting Pages	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	n Report ram Rep	lacem	ent Housin	g Factor (C	FP/CFPRHF			
PHA Name:		Grant Type and Number	qunN pu	er			Federal FY of Grant:	ant:	
Τ	Detroit Housing Commission	Replacement	Housing l	Replacement Housing Factor Grant No: MI28R00150102	MI28R00150102				2002
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised	Obligated	Expended	
TA WEE	A flow in refer to an		17.		230,000	720,000	720 000	220 000	
HA-Wide	Administration		01410		320,256	370,236	320,236	320,256	
HA-Wide	Fees & Costs		1430		393,226	393,226	393,226	393,226	
HA-Wide	Development Activities		1499		5,791,873			1	
Gardenview Estates	Development Activities		1499			1,850,176	1,850,176	•	
HA-Wide	Development Activities - Acquisition		1499			3,941,697			
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Annual Statem	Annual Statement/Performance and Evaluation Report	on Repor	<u>.</u>						
Capital Fund I	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	gram Re	placem	ent Housin	ng Factor (C	FP/CFPRHI	E		
Part II: Supporting Pages	orting Pages								
PHA Name:		Grant Type and Number	and Num	ber			Federal FY of Grant:	ant:	
De	Detroit Housing Commission	Replaceme	nt Housing	Factor Grant No:	Replacement Housing Factor Grant No: MI28R00150102				2002
Development Number	- In all Descriptions of Marian Descriptions		Dev.						
Name/HA-Wide Activities	Categories Categories		Acct No.	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised	Obligated	Expended	

Detroit Housing Commission Original Annual Statement Reserve for Disasters/ Emergencies Aperformance and Evaluation Report for Period Ending:12/31/08 Annuary by Development Account Total non-CFP Funds 1 Total non-CFP Funds 2 1406 Operations				reactar F 1 of Grant.
I Annual Statement Reserve for Disasters nance and Evaluation Report for Period Ending imary by Development Account al non-CFP Funds 6 Operations	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150103	No: r Grant No: MI28R0015010	.3	2003
mary by Development Account Il non-CFP Funds	Emergencies	X Revised Annual Sta	X Revised Annual Statement (revision no: 3)	
al non-CFP Funds 6 Operations	Total Estimated Cost	ated Cost	Final reflormance and Evaluation Report	ceport Total Actual Cost
l non-CFP Funds 5 Operations		-		
6 Operations	Original	Revised	Obligated	Expended
	•		2	
1408 Management Improvements Soft Costs				
Management Improvements Hard Costs	1	1	3	
1410 Administration	1			
1411 Audit				
1415 Liquidated Damages	1		-	
1430 Fees and Costs	3	•		
1440 Site Acquisition	5	I	ı	
1450 Site Improvement	1			
1460 Dwelling Structures	ı	•		
1465.1 Dwelling Equipment—Nonexpendable	•			
1470 Nondwelling Structures	1	1		
1475 Nondwelling Equipment	1	1		
1485 Demolition	ı	1		
1490 Replacement Reserve	ı	1		
1492 Moving to Work Demonstration	1	•		
1495.1 Relocation Costs	1			
1499 Development Activities	684,413	684,413	161,359	161,358
1502 Contingency	1	1	1	
Amount of Annual Grant: (sum of lines 2 to 19.)	684,413	684,413	161,359	161.358
Amount of line related to LBP Activities	1			
Amount of line related to Section 504 compliance	1	2	1	•
Amount of line related to Security -Soft Costs		•		
Amount of line related to Security Hard Costs	1	1		
Amount of line related to Energy Conservation Measures	1			
Collateralization Expenses or Debt Service		•	•	
	4/16/2000			
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Part II: Sup	Part II: Supporting Pages)						
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Renlacement Housing Ecolog Genet No. MISSEDON SOLOS	mber n Grant No:	MOSBOOLSOLOS		Federal FY of Grant:		2003	
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	ted Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		
Gardenview Estates	Gardenview Estates Development Activities	1499		684,413	161,359	161,359	161,358		
HA Wide	Development Activities - Acquisitior	1499			523,054				
				7					
i i i i i i i i i i i i i i i i i i i									
							2 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		

Capitzal Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Stummary Detail Intensity Commission Corner type and Yunder Detail Intensity Commission Corner type and Yunder Caret Viv. Detail Intensity Commission Explacement Housing Capital Annual Statement (revision no: 4)						
Control Found of Cont	Cal	Fund Program and Ca	ram Replacement I	Housing Factor (C	CFP/CFPRHF) P	art 1: Summary
Simmary by Development Account Coriginal Annual Statement (revision no: 4)	PHA Det	^{la} ne: roit Housing Commission	Grant Type and Number Capital Fund Program Grant Replacement Housing Factor	No: Grant No: M728R0015020	13	Federal FY of Grant: 2003
Contingency by Development Account Total Estimated Cost Total Incided	O N	iginal Annual Statement Reserve for Disasters/ Emergr rformance and Evaluation Report for Period Ending: 12/31/6	encies 08	X Revised Annual Sta	itement (revision no: 4	•
1406 Operations 1400 Administration 1411 Administration 1411 Administration 1411 Administration 1411 Administration 1410 Operations 1410 Ope	ine Io.	Summary by Development Account	Total Estim	ated Cost	Total	Actual Cost
Trotal non-CFP Funds			Original	Revised	Obligated	Expended
1406 Operations 1408 Abanagement Improvements Soft Costs 1410 Management Improvements Fard Costs 1410 Management Improvements Hard Costs 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1412 Audit 1415 Equidated Damages 1416 Equidated Damages 1416 Equidated Damages 1417 Equidated Damages 1418 Equidated Damages 1419 Equidated Damages 1419 Equidated Damages 1419 Equidated Damages 1419 Equidated Equidated Equidated 1419 Equidated Equidated 1419 Equidated Equidated 1419 Equidated Equidated 1419 Equi	-	Total non-CFP Funds				
1408 Management Improvements Soft Costs 1408 Management Improvements Flard Costs 1410 Andinistration 1411 Andin Andinistration 1411 Andin Andinistration 1411 Liquidated Damages 87,050 161,359 1450 Eves and Costs 1450 Eves and Costs 1461 Equipment	2	1406 Operations	ſ			
Management Improvements Hard Costs 1410 Administration 1411 Addinates 1410 Administration 1411 Addinates 1411 Addinates 1411 Addinates 1412 Injuridated Damages 1413 Deguidated Damages 1413 Deguidated Damages 1413 Deguidated Damages 14140 Site Acquisition 1415 Liquidated Damages 1415 Deguidated Damages	3	1408 Management Improvements Soft Costs			1	
1410 Administration		Management Improvements Hard Costs	3		•	
1411 Audit	4	1410 Administration		•		
1415 Liquidated Damages	S	1411 Audit	1			
1430 Fees and Costs 87,050 161,359 1440 Site Acquisition - - 1450 Site Improvement - - 1460 Dwelling Structures - - 1461 Dwelling Equipment—Nonexpendable - - 1470 Nondwelling Equipment - - 1470 Nondwelling Equipment - - 1475 Nondwelling Equipment - - 1475 Nondwelling Equipment - - 1475 Dwordwelling Equipment - - 1475 Moving to Work Demonstration - - 1490 Replacement Reserve - - 1491 Moving to Work Demonstration - - 1492 Moving to Work Demonstration - - 1493 Development Activities 5,641,650 5,567,341 1502 Contingency - - Amount of Jine related to LBP Activities - - Amount of Jine related to Security—Selection 504 compliance - - Amount of Jine related to Security—Selection 504 compliance - - Amount of Jine related to Security—Selection 504 compliance - - Amount of Jine related to Security—Selection 504 contribute - - Amount of Jine related to Security—Selection 504 contribute	9	1415 Liquidated Damages	7	•	1	•
1440 Site Acquisition	7	1430 Fees and Costs	87,050	161,359	161,359	161,359
1450 Site Improvement - - 1460 Dwelling Structures - - 1465.1 Dwelling Equipment—Nonexpendable - - 1470 Nondwelling Equipment - - 1475 Nondwelling Equipment - - 1485 Demolition - - 1495 Meplacement Reserve - - 1495 Moving to Work Demonstration - - 1495.1 Relocation Costs - - 1495.2 Relocation Costs - - 1495 Development Activities 5,567,341 1502 Contingency - - Amount of line related to LBP Activities - - Amount of line related to Security –Soft Costs - - Amount of line related to Beetigo Conservation Measures - - Collateralization Expenses or Debt Service - - Collateralization Expenses or Debt Service - -	∞	1440 Site Acquisition				
1460 Dwelling Structures 1465.1 Dwelling Structures 1465.1 Dwelling Structures 1475.1 Dwelling Equipment - -	6	1450 Site Improvement			•	
1465.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Structures 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1485 Demolition 1480 Replacement Reserve 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1495 Development Activities 5,641,650 5,567,341 1502 Contingency 1499 Development Activities 5,641,650 5,567,341 1502 Contingency 1503 Contingency	10	1460 Dwelling Structures		1	r	
1470 Nondwelling Structures	=	1465.1 Dwelling Equipment—Nonexpendable	1			
1475 Nondwelling Equipment - - 1485 Demolition - - 1490 Replacement Reserve - - 1492 Moving to Work Demonstration - - 1495.1 Relocation Costs - - 1495 Development Activities - - 1499 Development Activities 5,641,630 5,567,341 1502 Contingency - - Amount of line related to LBP Activities - - Amount of line related to Security – Soft Costs - - Amount of line related to Security – Hard Costs - - Amount of line related to Security – Hard Costs - - Amount of line related to Security – Hard Costs - - Collateralization Expenses or Debt Service - -	12	1470 Nondwelling Structures			1	
1485 Demolition 1490 Replacement Reserve - - 1492 Moving to Work Demonstration - - 1495.1 Relocation Costs - - 1495 Development Activities - - 1499 Development Activities - - 1502 Contingency - - Amount of line related to LBP Activities - - Amount of line related to LBP Activities - - Amount of line related to Security - Soft Costs - - Amount of line related to Security - Hard Costs - - Amount of line related to Security - Hard Costs - - Amount of line related to Security - Hard Costs - - Collateralization Expenses or Debt Service - - Collateralization Expenses or Debt Service - -	13	1475 Nondwelling Equipment	B		1	
1490 Replacement Reserve - - 1492 Moving to Work Demonstration - - 1495 Development Activities - - 1502 Contingency - - Amount of Annual Grant: (sum of lines 2 to 19.) 5,728,700 5,728,700 Amount of line related to LBP Activities - - Amount of line related to Security –Soft Costs - - Amount of line related to Benery Conservation Measures - - Collateralization Expenses or Debt Service - -	14	1485 Demolition	•		•	•
1492 Moving to Work Demonstration	15	1490 Replacement Reserve			1	
1495.1 Relocation Costs	16	1492 Moving to Work Demonstration	•	•	•	
1499 Development Activities 5,641,650 5,567,341 1502 Contingency - - Amount of Annual Grant: (sum of lines 2 to 19.) 5,728,700 5,728,700 Amount of line related to LBP Activities - - Amount of line related to Security –Soft Costs - - Amount of line related to Security – Hard Costs - - Amount of line related to Energy Conservation Measures - - Collateralization Expenses or Debt Service - -	17	1495.1 Relocation Costs		•	1	
1502 Contingency	18	1499 Development Activities	5,641,650	5,567,341	227,558	15,538
s 2 to 19.) 5,728,700 5,728,700 vities	61	1502 Contingency		•		
Vities		Amount of Annual Grant. (eum of lines 2 to 10)	007.877.5	000 800 3	200 017	700 7F1
-Soft Costs		('A' OF COURT OF THE AT I THE	001502150	2,120,100	117,000	
-Soft Costs		1	•	•	•	
-Soft Costs	T	İ		•	•	
rrd Costs				•		
ervation Measures				•	•	
4/19/26/2		Amount of line related to Energy Conservation Measures	•	•	1	
4/16269		Collateralization Expenses or Debt Service	•	•	9	
			4/19/2069			

Annual Star Capital Fun Part II: Su	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ion Report ogram Repla	icement Hou	Ising Factor (C	CFP/CFPR	HF)		
PHA Name:	mission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150203	Number gram Grant No: using Factor Grant No	MI28R00150203		Federal FY of Grant:		2003
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	ted Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Administration	Staff Salaries - Development Team	1410			1			
HA Wide	Fees & Costs	1430		87,050	161,359	161,359	161,359	
Villages of Parkside III	Dvelopment Activities	1499		5,641,650	ı			
Charles Terrace	Charles Terrace Development Activities	1499			5,567,341	227,558	15,538	

$\ddot{\mathbb{S}}$	Capital Fund Program and Capital Fund Progr	Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	lousing Factor (C	CEP/CEPRHE) P	art 1: Summary
PHA Name:		Grant Type and Number			Federal FY of Grant:
Det	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104	Vo: Grant No: MI28R0015010	4	2004
ō 	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	Revised Annual Sta	Revised Annual Statement (revision no:)	And the second s
x Pe	X Performance and Evaluation Report for Period Ending: 12/31/08	8	Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ited Cost	Total A	Fotal Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		•	1	
m	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs	•		1	
4	1410 Administration		3		
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs		10,379	10,379	10,379
8	1440 Site Acquisition	•	ı		
6	1450 Site Improvement	•			
10	1460 Dwelling Structures		ı		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		1	•	
14	1485 Demolition		r	5	
15	1490 Replacement Reserve		ı		
16	1492 Moving to Work Demonstration	ſ	9		
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,264,863	1,254,484		
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,264,863	1,264,863	10,379	10,379

An	ınual Statem	Annual Statement/Performance and		ı Keport			
Ca	pital Fund I	Capital Fund Program and Capital		Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Housing Factor (CFP/CFPRHF) F	art 1: Summary
PHA	PHA Name:			Grant Type and Number			Federal FY of Grant:
Dei	Detroit Housing Commission	mmission		Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104	No: r Grant No: MI28R001501	04	2004
$\mathring{\square}$	Original Annual Statement	Reserve for 1	Disasters/ Emergencies	ncies	Revised Annual St	Revised Annual Statement (revision no:	
X P.	erformance and l	X Performance and Evaluation Report for Period	d Ending: 12/31/08	~	Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by D	Summary by Development Account		Total Estimated Cost	nated Cost	Total	Total Actual Cost
				Original	Revised	Obligated	Expended
	Amount of line	related to LBP Activities		B	3		
	Amount of line	related to Section 504 compliance	npliance	•			
	Amount of line	related to Security -Soft Costs	Costs		3	•	
	Amount of line	related to Security Hard Costs	ts			2	
	Amount of line	related to Energy Conservation Measures	n Measures	1		1	
	Collateralization	Collateralization Expenses or Debt Service					
		W	/	4/16/20	a		
	Signature of I	Signature of Executive Director & Date					

Annual Sta Capital Fu Part II: Su	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	tion Report ogram Repla	cement Hou	sing Factor (C	FP/CFPRI	HF)		
PHA Name:	mission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104	MI28R00150104		Federal FY of Grant:	.::	2004
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Quantity	Total Estimated Cost	ed Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Fees & Costs	1430			10,379	10,379	10,379	
HA-Wide	Acquistion and new development	1499		1,264,863				
Gardenview Estates	Development Activities	1499			1,254,484			
9100								

Status of Work 2004 Total Actual Cost Federal FY of Grant: Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Total Estimated Cost Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104 Original Quantity Dev. Acct No. Annual Statement/Performance and Evaluation Report General Description of Major Work Categories Detroit Housing Commission Part II: Supporting Pages Development
Number
Name/HA-Wide
Activities PHA Name:

An	Annual Statement/Performance and Evaluation Report	Report			
Ca	Capital Fund Program and Capital Fund Progr	Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	lousing Factor ((CFP/CFPRHF) P	art 1: Summary
PHA]	PHA Name:	Grant Type and Number			Federal FY of Grant:
Det	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204	Vo: Grant No: MI28R0015020	4(2004
	Original Annual Statement Reserve for Disasters/ Emergencies	ıcies	X Revised Annual Sta	X Revised Annual Statement (revision no: 2)	
X Pe	X Performance and Evaluation Report for Period Ending: 12/31/08		Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ited Cost	Total /	Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		•		
3	1408 Management Improvements Soft Costs	•	1		1
	Management Improvements Hard Costs		1	•	
4	1410 Administration		t		
5	1411 Audit		1		
9	1415 Liquidated Damages				
7	1430 Fees and Costs	1	1	1	
8	1440 Site Acquisition	5			
6	1450 Site Improvement				
10	1460 Dwelling Structures	r .			
=	1465.1 Dwelling Equipment—Nonexpendable	ľ	E		
12	1470 Nondwelling Structures	•	1		1
13	1475 Nondwelling Equipment	•	•		
14	1485 Demolition	•	•		
15	1490 Replacement Reserve	•	1	3	
16	1492 Moving to Work Demonstration	•			8
17	1495.1 Relocation Costs	ı	t		
18	1499 Development Activities	7,554,331	7,554,331		
19	1502 Contingency	•	•		
	Amount of Annual Grant: (sum of lines 2 to 19.)	7,554,331	7,554,331	1	

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An	Annual Statement/Performance and Evaluation Report	Report .				
Cal	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	ram Replacement F	Housing Factor (C	CFP/CFPRHF) P.	art 1: Summary	
PHA Name:	Vame:	Grant Type and Number			Federal FY of Grant:	
Det	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204	Vo: Grant No: MI28R001502C	94	2004	
ō □	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	X Revised Annual Sta	X Revised Annual Statement (revision no: 2)		
X Pe	X Performance and Evaluation Report for Period Ending: 12/31/08	8	Final Performance	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	
		Original	Revised	Obligated	Expended	
	Amount of line related to LBP Activities		2			
	Amount of line related to Section 504 compliance			1		
	Amount of line related to Security -Soft Costs				-	Γ.
	Amount of line related to Security Hard Costs					Ī.
	Amount of line related to Energy Conservation Measures	ľ				Ī.
	Collateralization Expenses or Debt Service	•				,
		6904/11/h				
	Signature of Executive Director & Date					
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Annual Sta Capital Fu Part II: Su	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ition Report rogram Repla	cement Hou	Ising Factor (C	FP/CFPRI	HF)		
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204	nber 1 Grant No: 3 Factor Grant No:	MI28R00150204		Federal FY of Grant:		2004
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Quantity	Total Estimated Cost	ed Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Acquistion and new development	1499						
Villages of Parkside III	Development Activities	1499		505,959	•			
Cornerstone Estates aka Jeffries East	Development Activities	1499		7,048,372	571,941			
Gardenview Estates	Development Activities	1499			6,982,390			

Annual Sta	Annual Statement/Performance and Evaluation Report	tion Report						
Capital Fur	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	ogram Repla	cement Hou	using Factor (CFP/CFPR	HF)		
Part II: Su	Part II: Supporting Pages			,	-	.		
PHA Name:		Grant Type and Number	mber			Federal FY of Grant:	11	
	Detroit Housing Commission	Capital Fund Program Grant No:	n Grant No:					7000
		Replacement Housing Factor Grant No: MI28R00150204	ng Factor Grant No	: MI28R00150204				7007
Development Number	Ganara Dannistina af Maine West Categories			E		F		
Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Guanuty	10fal Estimated Cost	ated Cost	I otal A	I otal Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	

An	Annual Statement/Performance and Evaluation Report	Report			
Ca	Capital Fund Program and Capital Fund Prog	l Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Iousing Factor (CEP/CEPRHF) P	art 1: Summary
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:
De	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	No: Grant No: MI28R0015020	35	2005
\Box	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	Revised Annual Sta	Revised Annual Statement (revision no:)	
×	X Performance and Evaluation Report for Period Ending: 12/31/08	80	Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total,	Total Actual Cost
		Original	Revised	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations			•	
3	1408 Management Improvements Soft Costs	•		1	
	Management Improvements Hard Costs		1	•	
4	1410 Administration				
5	1411 Audit	1	ı		
9	1415 Liquidated Damages		6	9	
7	1430 Fees and Costs	•	6,788	6,788	6,788
∞	1440 Site Acquisition		1	-	
6	1450 Site Improvement		1	1	E
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	1			
12		1	ı		
13		1	,		9
14	1485 Demolition		•	•	B
15	1490 Replacement Reserve		1	1	
16	1492 Moving to Work Demonstration		ı	I	
17	1495.1 Relocation Costs		1	-	1
18	1499 Development Activities	569,624	562,836	189,012	8,889
19	1502 Contingency				
		•			
	Amount of Annual Grant: (sum of lines 2 to 19.)	569,624	569,624	195,800	15,678

An	Annual Statement/Performance and Evaluation Report	Report			
Ca	Capital Fund Program and Capital Fund Progr	Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	ousing Factor (C	CFP/CFPRHF) P	art 1: Summary
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:
De	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	o: Grant No: MI28R0015020)5	2005
	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	Revised Annual Sta	Revised Annual Statement (revision no:)	
×	X Performance and Evaluation Report for Period Ending: 12/31/08	8	Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ted Cost	Total .	Total Actual Cost
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	•	•		
	Amount of line related to Section 504 compliance	•	1	•	
	Amount of line related to Security -Soft Costs	•		•	
	Amount of line related to Security Hard Costs	1			
	Amount of line related to Energy Conservation Measures	•	E	1	
	Collateralization Expenses or Debt Service	•		B	
		1///			
		4/6/10/1			
	Signature of Executive Director & Date				
		CONTRACTOR			

Annual Sta Capital Fu Part II: Su	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	tion Reprogram 1	oort Replace	ment Hou	sing Factor (CFP/CFPR	HF)		
PHA Name:	nnission	Grant Type and Number Capital Fund Program Grant No: Renlacement Housing Factor Gra	and Numb	er rant No:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Earler Grant No: MI28R00150205		Federal FY of Grant:		2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		cct No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work
			\parallel		Original	Revised	Obligated	Expended	
			$\frac{1}{ \cdot }$						
HA Wide	Fees & Costs	14	1430			6,788	6,788	6,788	
HA-Wide	Acquistion and new development	1499	66		569,624				
Gardenview Estates	Development Activities	14	1499			562,836	189,012	8,889	
			\parallel						
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Status of Work 2005 Expended Total Actual Cost Federal FY of Grant: Obligated Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| Grant Type and Number | Federal Fe Revised Total Estimated Cost Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205 Original Quantity Dev. Acct No. Annual Statement/Performance and Evaluation Report General Description of Major Work Categories Detroit Housing Commission Development
Number
Name/HA-Wide Activities

An	Annual Statement/Performance and Evaluation Report	Report			
Cal	Capital Fund Program and Capital Fund Progr	l Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Housing Factor (CFP/CFPRHF) P	art 1: Summary
PHA Name:		Grant Type and Number			Federal FY of Grant:
Det	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	No: - Grant No: MI28R0015020	95	2005
Ö	Original Annual Statement Reserve for Disasters/ Emergencies	cies	X Revised Annual Sta	X Revised Annual Statement (revision no:2)	
x Pe	X Performance and Evaluation Report for Period Ending: 12/31/08		Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total	Total Actual Cost
		Original	Revised	Obligated	Expended
П	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration		*		1
5	1411 Audit				
9	1415 Liquidated Damages				•
7	1430 Fees and Costs	58	58	58	58
8	1440 Site Acquisition	•	1		
6	1450 Site Improvement				
10	1460 Dwelling Structures		B		
11	1465.1 Dwelling Equipment—Nonexpendable	9	P		
12	1470 Nondwelling Structures	•	1		
13	1475 Nondwelling Equipment	1	•		
14	1485 Demolition	1	•	E.	
15	1490 Replacement Reserve		1		
16	1492 Moving to Work Demonstration		•		
17	1495.1 Relocation Costs	1		1	
18	1499 Development Activities	8,697,554	8,697,554	1,933,492	1,166,847
19	1502 Contingency		1	1	
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,697,612	8,697,612	1,933,550	1,166,905

A	Annual Statement/Performance and Evaluation Report	Report			
Ü	Capital Fund Program and Capital Fund Progr	Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Iousing Factor (CFP/CFPRHF) P	art 1: Summary
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:
Ď	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	Vo: Grant No: MI28R001502	90	2005
Ŏ	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	X Revised Annual St	X Revised Annual Statement (revision no:2	
×	X Performance and Evaluation Report for Period Ending: 12/31/08	8	Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total	Total Actual Cost
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities				
	Amount of line related to Section 504 compliance	1		1	
	Amount of line related to Security -Soft Costs		1		
	Amount of line related to Security Hard Costs	3	1	1	
	Amount of line related to Energy Conservation Measures		1	1	
	Collateralization Expenses or Debt Service		I	E	
		11/11			
		1/16/2009			
	Signature of Executive Director & Date				

Annual Sta Capital Fu Part II: Su	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	tion Report ogram Repla	icement Hor	using Factor (CFP/CFPR	HF)		
PHA Name:	mission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	mber m Grant No:	Gaptial Fund Program Grant No: Captial Fund Program Grant No: MAPSR 011 50015		Federal FY of Grant:		2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Quantity	Total Estimated Cost	ited Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Fees & Costs	1430		58	58	58	58	
Jeffries East Homes	Development Activities	1499		6,074,161	8,567,554	1,933,492	1,166,847	
Charles Terrace	Development Activites	1499		2,623,393	130,000	1		

Annual Sta	Annual Statement/Performance and Evaluation Report	ion Report							
Capital Fur	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	ogram Repla	cement Hou	using Factor (CFP/CFPR	HF)	٠		
Part II: Su	Part II: Supporting Pages								
PHA Name:)	Grant Type and Number	mber			Federal FY of Grant:			_
	Detroit Housing Commission	Capital Fund Program Grant No:	n Grant No:					2007	
		Replacement Housing Factor Grant No: MI28R00150205	ng Factor Grant No:	: MI28R00150205				2007	
Development Number Name/HA-Wide Activities	Development Number Name/HA-Wide Activities	Dev. Acet No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		_
									Г

An	Annual Statement/Performance and Evaluation Report	Report				
Ca	Capital Fund Program and Capital Fund Progr	Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Iousing Factor (CFP/CFPRHF) P	art 1: Summary	
PHA .	PHA Name:	Grant Type and Number			Federal FY of Grant:	<u> </u>
Det	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106	No: Grant No: MI28R0015010	9(2006	
	Original Annual Statement Reserve for Disasters/ Emergencies	cies	Revised Annual Sta	Revised Annual Statement (revision no:)		
X Pc	X Performance and Evaluation Report for Period Ending: 12/31/08		Final Performance	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total ?	Total Actual Cost	[
		Original	Revised	Obligated	Expended	Τ
	Total non-CFP Funds					
2	1406 Operations	3	1	1	1	Τ.
3	1408 Management Improvements Soft Costs					Τ.
	Management Improvements Hard Costs			•		Γ.
4	1410 Administration			1		Γ.
3	1411 Audit		1			Γ.
9	1415 Liquidated Damages	•			5	Ι.
7	1430 Fees and Costs	•	1	1	-	Γ.
8	1440 Site Acquisition	•	1	I.	S THE PROPERTY OF THE PROPERTY	Ι.
6	1450 Site Improvement		•			Γ.
10	1460 Dwelling Structures	•	1			Ι.
11	1465.1 Dwelling Equipment—Nonexpendable	•	•		7	Γ.
12	1470 Nondwelling Structures		•	•	Ŧ	
13	1475 Nondwelling Equipment		•	-		,
14	1485 Demolition	•	•			Γ.
15	1490 Replacement Reserve	•	1	•		Ι.
16	1492 Moving to Work Demonstration	•	•	•		Ι.
17	1495.1 Relocation Costs	•		•		Γ.
18	1499 Development Activities	2,114,988	2,114,988	438,413		Γ.
19	1502 Contingency		•	-	5	
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,114,988	2,114,988	438,413		

Ā	Annual Statement/Performance and Evaluation Report	Report				
Ü	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	am Replacement F	Housing Factor (CFP/CFPRHF) P	art 1: Summary	
PH7	PHA Name:	Grant Type and Number			Federal FY of Grant:	Π
O	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106	No: Grant No: MI28R0015010	90	2006	
	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	Revised Annual Sta	Revised Annual Statement (revision no:		Г
×	X Performance and Evaluation Report for Period Ending: 12/31/08	*	Final Performance	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	
		Original	Revised	Obligated	Expended	
	Amount of line related to LBP Activities	•		S .		Γ.
	Amount of line related to Section 504 compliance		B			Τ.
	Amount of line related to Security -Soft Costs	1	1	1		Γ.
	Amount of line related to Security Hard Costs	1			a	Ι.
	Amount of line related to Energy Conservation Measures	•	P		8	Γ.
	Collateralization Expenses or Debt Service	•				Γ.
		11/11				
	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1/16/2007				
	Signature of Executive Director & Date					
Ì						

Status of Work 2006 Expended Total Actual Cost Federal FY of Grant: 438,413 Obligated Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 2,114,988 Revised Total Estimated Cost 2,114,988 Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106 Original Quantity Dev. Acct No. Annual Statement/Performance and Evaluation Report 1499 General Description of Major Work Categories Detroit Housing Commission Development Activities Part II: Supporting Pages Development Number Name/HA-Wide Gardenview Activities Estates PHA Name:

Annual Sta	Annual Statement/Performance and Evaluation Report	tion Report							
Capital Fun	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	ogram Repla	cement Hou	ısing Factor (C	JFP/CFPR	HF)			
Part II: Su	Part II: Supporting Pages	1)		.			
PHA Name:		Grant Type and Number	mber			Federal FY of Grant:			
	Detroit Housing Commission	Capital Fund Program Grant No:	n Grant No:					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
	Detroit trousing Commission	Replacement Housing Factor Grant No: MI28R00150106	ng Factor Grant No:	: MI28R00150106				2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories Dev. Acct No.	Dev. Acet No.	Quantity	Total Estimated Cost	ed Cost	Total Ac	Total Actual Cost	Status of Work	Status of Work
				Original	Revised	Obligated	Expended		

PHA Name:	ame	Grant Type and Number			Federal FY of Grant:
Detr	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206	No: - Grant No: MI28R00150206		2006
	Original Annual Statement Reserve for Disasters/ Emergencies		X Revised Annual Statement (revision no: 1	Revised Annual Statement (revision no: 1	(
Line	Summary by Develorment Account	Total Estimated Cost	ated Cost	Total	Total Actual Cost
No.		Original	Revised	Obligated	Expended
_	Total non-CFP Funds	0)	
2	1406 Operations	1	1		
3	1408 Management Improvements Soft Costs		E	r	
	Management Improvements Hard Costs		•		
4	1410 Administration	1	1		
5	1411 Audit	•			
9	1415 Liquidated Damages	•	,	•	
7	1430 Fees and Costs	ı	•		·
∞	1440 Site Acquisition	•	3	•	
6	1450 Site Improvement	•		ı	
10	1460 Dwelling Structures	•	•	1	
11	1465.1 Dwelling Equipment—Nonexpendable		•		
12	1470 Nondwelling Structures		•		· ·
13	1475 Nondwelling Equipment		•		
14	1485 Demolition	•	•		
15	1490 Replacement Reserve	3	•	F	
16	1492 Moving to Work Demonstration	•			
17	1495.1 Relocation Costs	•	•	1	
18	1499 Development Activities	6,606,378	6,606,378	•	
19	1502 Contingency	ľ	9	5	
					-
]	Amount of Annual Grant: (sum of lines 2 to 19.)	6,606,378	6,606,378	1	

Ā	Annual Statement/Performance and Evaluation Report	Report				
<u>ت</u>	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	am Replacement F	Iousing Factor (C	CFP/CFPRHF) P.	art 1: Summary	
PH	PHA Name:	Grant Type and Number			Federal FY of Grant:	
<u> </u>	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206	No: Grant No: MI28R0015020	9(2006	
Ŏ	Original Annual Statement Reserve for Disasters/ Emergencies	ıcies	X Revised Annual Sta	X Revised Annual Statement (revision no: 1	(
×	X Performance and Evaluation Report for Period Ending: 12/31/08		Final Performance	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	
		Original	Revised	Obligated	Expended	
	Amount of line related to LBP Activities	5	•		-	В
	Amount of line related to Section 504 compliance	1		•		1
	Amount of line related to Security -Soft Costs		T			
	Amount of line related to Security Hard Costs			9		,
	Amount of line related to Energy Conservation Measures	•	•	•		ı
	Collateralization Expenses or Debt Service	•	•			
		4/11/214			•	-
		1110/08/				
L	Signature of Executive Director & Date					

		/ork														
	2006	Status of Work														
		Total Actual Cost	Expended													
HF)	Federal FY of Grant:	Total Ac	Obligated									· · · · · · · · · · · · · · · · · · ·				
CFP/CFPRI		ted Cost	Revised		6,606,378				-							
sing Factor (0	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206	Total Estimated Cost	Original		6,414,600	191,778			-							
cement Hou	n Grant No:	Quantity														
n Report gram Repla	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	Dev. Acct No.			1499	1499										
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	mission	General Description of Major Work Categories			Development Activities	ment Activites										
Annual Statement/Perform Capital Fund Program and Part II: Supporting Pages	PHA Name: Detroit	Development Number Name/HA-Wide Activities			Jeffries East Develo	Charles Terrace Devlopment Activites										

					T all t to Califfall
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:
De	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150107	No: r Grant No: MI28R0015010	07	2007
	Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Endine: 12/31/08	gencies 1/08	Revised Annual Sta	Revised Annual Statement (revision no: 1 Final Performance and Evaluation Report	^ .
Fije 5	Summary by Development Account	Total Estimated Cost	ated Cost	Total /	Total Actual Cost
		Original	Revised	Obligated	Expended
-	Total non-CFP Funds				
7	1406 Operations				
3	1408 Management Improvements Soft Costs	1	1		
	Management Improvements Hard Costs				
4	1410 Administration		,	1	1
5	1411 Audit	•		•	r
9	1415 Liquidated Damages				1
7	1430 Fees and Costs				1
∞	1440 Site Acquisition	•		•	
6	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	1			
12	1470 Nondwelling Structures	•	1	1	
13	1475 Nondwelling Equipment	ı			
14	1485 Demolition	,			
15	1490 Replacement Reserve		•		
16	1492 Moving to Work Demonstration	•		1	•
17	1495.1 Relocation Costs		r	1	
18	1499 Development Activities	1,281,813	1,281,813	•	1
19	1502 Contingency		•	1	•
	na	1,281,813	1,281,813	1	•
	Amount of line related to LBP Activities		t		
		•		1	•
	Amount of line related to Security -Soft Costs	•	1		
		•	ı		
	Amount of line related to Energy Conservation Measures	•		3	
	Collateralization Expenses or Debt Service	•	•	ı	
		Alleran			
		- ' '. '	_		

Status of Work 2007 Total Actual Cost Federal FY of Grant: Obligated Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 1,281,813 Revised Total Estimated Cost 1,281,813 Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150107 Original Quantity Dev. Acct No. 1499 General Description of Major Work Categories Development Activities Detroit Housing Commission Part II: Supporting Pages Development Number Name/HA-Wide Gardenview Estates Activities PHA Name:

	(Innumer of the Care Care Care Care Care Care Care Car				
PHA Name	Name:	Grant Type and Number Conited Fund Program Grant No.			Federal FY of Grant:
ھَ		Replacement Housing Factor Grant No: MI28R00150207	rg: r Grant No: MI28R00150	207	2007
ا ا	Original Annual Statement Reserve for Disasters/ Emergencies * Performance and Evaluation Report for Period Ending* 12/34 (08	gencies	X Revised Annual St	X Revised Annual Statement (revision no: 1	
Fi	Summary hy De	Total Retimated Cast	oted Cost	Total	Total Agual Cont
So.		Total Esti	ateu Cost	TOTAL	Actual Cost
		Original	Revised	Obligated	Expended
-	Total non-CFP Funds				
7	1406 Operations	•	•		•
3	1408 Management Improvements Soft Costs			1	
	Management Improvements Hard Costs				1
4	1410 Administration				
5	1411 Audit	1			
9	1415 Liquidated Damages		•	r	
7	1430 Fees and Costs				
∞	1440 Site Acquisition	1			•
6	1450 Site Improvement	3	1		
10	1460 Dwelling Structures	1	ı	1	
11	1465.1 Dwelling Equipment—Nonexpendable	1	1		
12	1470 Nondwelling Structures	,		1	
13	1475 Nondwelling Equipment		f		
14	1485 Demolition				
15	1490 Replacement Reserve		1		1
16	1492 Moving to Work Demonstration	1	T		
17	1495.1 Relocation Costs	1	1		-
18	1499 Development Activities	8,449,433	8,449,433	1,017,900	1
19	1502 Contingency	1		1	•
	ia E	8,449,433	8,449,433	1,017,900	•
		•	-	•	-
	Amount of line related to Section 504 compliance	•	•	•	•
	9	•	,		1
	Amount of line related to Security Hard Costs	•	,		
	Amount of line related to Energy Conservation Measures	1		•	
	Collateralization Expenses or Debt Service	•		1	1
		HHY "	ō		
		DZ/9/11			
	Right of Execution Plante, 0 Pate				

Status of Work 2007 Expended Total Actual Cost Federal FY of Grant: 1,017,900 Obligated Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 7,442,926 1,006,507 Revised Total Estimated Cost 8,449,433 Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150207 Original Quantity Dev. Acct No. 1499 1499 Annual Statement/Performance and Evaluation Report General Description of Major Work Categories Development Activities Detroit Housing Commission Part II: Supporting Pages Development Number Name/HA-Wide Charles Terrace Gardenview Estates Activities PHA Name:

1	today woman of man and the control of the control o				\
ŭ	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	ram Replacement 1	Housing Factor (CFP/CFPRHF) P	art 1: Summary
νHΑ	PHA Name:	Grant Type and Number			Federal FY of Grant:
Q	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150108	No: r Grant No: MI28R001501	80	2008
ŎĒ	Original Annual Statement Reserve for Disasters/ Emergencies * Performance and Evaluation Renort for Period Ending 12/31/08	encies	Revised Annual St	Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost	ated Cost	Total	Total Actual Cost
S S		Original	Revised	Ohligated	Fynandad
	Total non-CFP Funds	0		9	namader
7	1406 Operations				
3	Т				
	Management Improvements Hard Costs	1	1		
4	1410 Administration		1		
S	1411 Audit				
9	1415 Liquidated Damages			-	
7	1430 Fees and Costs				
∞	1440 Site Acquisition				
6	1450 Site Improvement		Ī	•	
10			1	1	
1	1465.1 Dwelling Equipment—Nonexpendable			•	
12				ı	
13	1475 Nondwelling Equipment		•	t	
14		•			
15	1490 Replacemen	•	•	•	
16	1492 Moving to Work Demonstration	•		*	
17	1495.1 Relocation Costs		1	1	
18		1,367,468	1,367,468	r	-
19	1502 Contingency	•	1	•	
				The state of the s	
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,367,468	1,367,468		
	Amount of line related to LBP Activities	1			
	Amount of line related to Section 504 compliance				
	e.	1		\$	
	Amount of line related to Security Hard Costs				
	Amount of line related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service	r			
		4/1/2	6		
		02/a///			-
	Signature of Executive Pirector & Date				

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Status of Work 2008 Expended Total Actual Cost Federal FY of Grant: Obligated Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages 1,367,468 Revised Total Estimated Cost 1,367,468 Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150108 Original Quantity Dev. Acet No. Annual Statement/Performance and Evaluation Report 1499 General Description of Major Work Categories Development Activities Detroit Housing Commission Development
Number
Name/HA-Wide
Activities Gardenview Estates PHA Name:

ζ	Attal Tund Description and Conital Dund Dusc				
E Ca	Capitai Fund Frogram and Capitai Fund Frogram Repiacement nousing Factor (CFF/CFFRFF) Fart 1: Summary	gram Replacement	Housing Factor (CFP/CFPRHF)	Part 1: Summary
PHA Name: Detroit I	Tousing Com	Grant Type and Number Capital Fund Program Grant No:	Capital Fund Program Grant No:	9	Federal FY of Grant: 2008
	Original Annual Statement Reserve for Disasters/ Emergencies	gencies	Revised Annual Statement (revision no: 1)	tement (revision no: 1	
X Pe	x Performance and Evaluation Report for Period Ending: 12/31/08	80/	Final Performance	Final Performance and Evaluation Report	1 2
Line No.	Summary by Development Account	Total Estimated Cost	lated Cost	Total .	Total Actual Cost
		Original	Revised	Obligated	Expended
-	Total non-CFP Funds				
2	1406 Operations			,	•
3	1408 Management Improvements Soft Costs		1	1	5
	Management Improvements Hard Costs	•	•		1
4	1410 Administration	1	5		1
5	1411 Audit	3			
9	1415 Liquidated Damages	1	,	•	
7	1430 Fees and Costs		•		•
8	1440 Site Acquisition			•	•
6	1450 Site Improvement		•		1
10	1460 Dwelling Structures	1	•		r
=	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures		•	•	
13	1475 Nondwelling Equipment	•	•		•
14	1485 Demolition	•	•	•	•
15	1490 Replacement Reserve	-	•	•	•
16	1492 Moving to Work Demonstration	-		1	3
17	1495.1 Relocation Costs	1	1		-
18	1499 Development Activities	2,816,919	2,816,919	1	
19	1502 Contingency	-	•	ı	
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,816,919	2,816,919	•	•
	Amount of line related to LBP Activities		•		1
	Amount of line related to Section 504 compliance		•		
	Amount of line related to Security -Soft Costs	•			
	Amount of line related to Security Hard Costs		1	1	
	Amount of line related to Energy Conservation Measures	1	•	•	
	Collateralization Expenses or Debt Service	•	•	ı	1
	1	if/1/1/20	<i>*</i>		
		/			

Annual Sta	Annual Statement/Performance and Evaluation Report	ion Report						
Capital Fur	Capital Fund Program and Capital Fund Program	ogram Repla	cement Hous	Replacement Housing Factor (CFP/CFPRHF)	FP/CFPRHI	€		
Part II: Su	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	mber			Federal FY of Grant:		
	Detroit Housing Commission	Capital Fund Program Grant No: Replacement Housing Factor Gr	Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150208	MI28R00150208				2008
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	ted Cost	Total Ao	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
Charles Terrace	Development Activities	1499		2,816,919	1	•		
Gardenview Estates	Development Activities	1499			321,209			
Villages of Parkside III	Development Activities	1499			1,200,000	ī		
Cornerstone Estates aka Jeffries East	Development Activities	1499			1,295,710	'		

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An	Annual Statement/Performance and Evaluation Report	Report			
Cal	I Fund Program and Capital Fund Progr	ım Replacement I	Housing Factor (C	FP/CFPRHF)	Part 1: Summary
PHA Name: Detroit 1	Jousing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	Vo: MI28P00150105		Federal FY of Grant: 2005
ľ	L		[
	Original Annual Statement Reserve for Disasters/ Emergencies Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: 12/31/2008	cies 08	X Revised Annual Statement (revision no: 3)	Revised Annual Statement (revision no: 3) Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total /	Total Actual Cost
		Original	Revised	Obligated	Expended
T	Total non-CFP Funds				
2	1406 Operations	1,932,758	1,932,758	1,932,758	1,932,758.00
3	1408 Management Improvements Soft Costs	1,932,758	694,729	694,731	496,399.42
	Management Improvements Hard Costs		1	1	
4	1410 Administration	966,379	499,189	499,189	499,189.12
5	1411 Audit	•		1	
9	1415 Liquidated Damages			1	
7	1430 Fees and Costs	294,064	567,210	565,550	188,768.88
8	1440 Site Acquisition	•	•		
6	1450 Site Improvement	420,286	506,085	506,085	492,239.24
10	1460 Dwelling Structures	3,880,652	5,215,644	4,856,058	4,447,744.89
11	1465.1 Dwelling Equipment—Nonexpendable	111,342	16,048	16,048	16,048.00
12	1470 Nondwelling Structures	21,440	47,879	40,379	32,579.00
13	1475 Nondwelling Equipment	49,112	154,358	23,156	17,167.36
14	1485 Demolition		1		
15	1490 Replacement Reserve	•		•	
16	1492 Moving to Work Demonstration	•	•		
17	1495.1 Relocation Costs	55,000			
18	1499 Development Activities	•	1		
19	1502 Contingency	3	176	1	
	nal	9,663,792	9,634,677	9,133,954	8,122,893.91
				•	
	Amount of line related to Section 504 compliance	•	•	•	
	e	1		•	
		1	1	1	•
	Amount of line related to Energy Conservation Measures		1	1	F
	Collateralization Expenses or Debt Service		•	•	•

Annual Statement/Performance and Evaluation Report	Report		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	im Replacement Housing Factor (CFP/CFPRHF) 1	Part 1: Summary
PHA Name:	Grant Type and Number		Federal FY of Grant:
Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150105		2005
Original Annual Statement Reserve for Disasters/ Emergencies		X Revised Annual Statement (revision no: 3)	
X Performance and Evaluation Report for Period Ending: 12/31/2008		Final Performance and Evaluation Report	
Line Summary by Development Account	Total Estimated Cost	Total,	Total Actual Cost
4	Est Surgificaty M. P Revised	Obligated	Expended
Signature of Executive Director & Date	() () () () ()		

Annual Statement/Perform Capital Fund Program and Part II: Supporting Pages	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ram Replacem	ent Housing	Factor (CFP/C)	FPRHF)		1		
PHA Name:	ommission	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	tber 1 Grant No: MI28P00	150105		Federal FY of Grant:		2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	nated Cost	Total Ao	Total Actual Cost	Status of Work	
HA-Wide	Operations-20% of annual grant	1406	20%	Original 1,932,758	Revised 1,932,758	Obligated 1,932,758	Expended 1,932,758		
HA-Wide Mgt. Imp.	Private Security Services	1408		1,882,758	461,611	461,611	461,611	moved 13,416 from Douglas Securing Towers noved 512.00 from contingency	
HA-Wide Mgt. Imp.	Computer Software Acquisition	1408			61,301	61,303		-Transferred Activity - Added S61,301 in budge/obligation from 2003 Bonus.	ν.
HA-Wide Mgt. Imp.	HA-Wide Mgt. Imp. Acct. and Financial Assistance IQC	1408					•	Transferred Activity - Added \$78,073 from 2004 CFP	
HA-Wide Mgt. Imp.	HA-Wide Mgt. Imp. Staff Salaries Allocations	1408			171,817	171,817	34,788	-Moved 230, 711 of expenditures to CPP03. moved S51,043.75 to fund douglas site work (fencing) moved S51,043.75 to fund sevice vehicles for Diggs moved S51,043.75 to fund service vehicles for Smith moved S14,557.38 to fund service vehicles for Sheridan I moved S14,557.37 to fund service vehicles for Sheridan I moved S29,114.75 to fund service vehicles for Sheridan II moved S29,114.75 to fund Service vehicles for Warren West	48
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	•			L21.817	
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	%01	966,379	499,189	499,189	499,189	-\$466, 379 of funds utilized to balance budget\$81 of funds forwarded to 504/ADA Compliance activityPO #6693 obligated \$120 for employment ads	c
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		200,000	270,061	270,061	114,915	Increased budge/obligation by \$43,163 from 2003 CFP and 267,211 Afron 2003 Bonus moved 92,962 to soj. Truth mold change order moved 23,771 from sheridan 1 fire alarm panel	¥
HA-Wide Fees & Costs	Construction administration/construction management	1430		92,456	295,489	295,489	73,854	Increased budget/obligation by 203,033 from 2003 CFP A	V
MI 1-17 Charles Diggs Homes	Consultant - Termite abatement	1430			-			\$2,025 utilized to balance budget	
HA-Wide Dwelling Structures	504 compliance Physical Improvements @ DHC properties	1460		250,000	•				
HA Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	1460		761,364					
HA Wide Dwelling Structures	Occupancy Improvement Intiative @ Harriet Tubman and State Fair (Unit Tum)	1460			998,756	998,756	998,755	-Transferred activity from elpi06. -Original budgeted unount was \$1,096.925, budget was revised to \$2.998.303.57 and the remaining amount of \$598.619 forwarded to the elevator estivity (@ Sheridan 16 at lequallymoved 450 from ountingency	
				T	T		F		

Annual State	Annual Statement/Performance and Evaluation Report Conital Fund December and Conital Fund December Bankoomsat Housing Eardon (CED/CEDDHE)	1 Report	ant Housing	Footor (CED/C)	PDDHE				
Part II: Supi	Capital Fund 110gram and Capital Fund 110gr Part II: Supporting Pages		gmenous man						
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Gra	'ype and Number Fund Program Grant No: MI28P00150105	1150105		Federal FY of Grant:	·	2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work	
HA Wide Dwelling Structures	Cyclical Unit Painting	1460	IIs	Original	Revised 235,000	Obligated 94,381	Expended	Moved \$235,000 from Sojourner Trult Annex-Comp Renovations Obligations New P.O. xxxx to Chambers Painting	e e
HA Wide Non Dwelling Structures	Replacement of HVAC@ 1301 East Jefferson	1470						\$275,368 forwarded to contingency	
HA Wide Non Dwelling Structures	Carpet Replacement @ 1301 E Jefferson	1470	1800 sy					to c <u>î</u> p.04	
HA Wide Non Dwelling Structures	Paint Ceilings @ 1301 E. Jefferson	1470			r				
HA Wide Non Dwelling Structures	Reconfiguration @ 1301 E Jefferson	1470			1,096	1,096	1,096	moved 1.096 from contingency	
HA Wide Non Dwelling Structures	Power Wash/Clean exterior windows @ 1301 s E. Jeffeson & 2211 Orleans	1470			7,500			moved 7,500 from Sojourner Annex rehab to fund new item	
HA Wide Non Dwelling Structures	504/ ADA Compliance	1470			31,483	31,483	31,483	-830, 672 of funds from contingency881 of funds from staff salaries aboveahlgating and expenditures of 831, 481 transferred from CPP03.	
HA-Wide Non- Dwelling Equip.	Security System Upgrade	1475	,		•			from cfp04	
HA-Wide Non- Dwelling Equip.	Computer Replacement	1475		25,000	7,445	7,445	7,445	moved 7,445 from douglas securing towers	
HA-Wide Relocation Costs	n Relocation Costs	1495.1		55,000	•			from cip04	
HA-Wide	Contingency (a) 8% of annual grant	1502			176			Contingency Notes are listed below)	
MI 1-06 Smith Homes	Replacement of freezing pipes	1460		220,000	168,752	168,752	168,752		
MI 1-06 Smith Homes		1460			370,225	370,225	270,545	in cfp 06.	¥.
MI 1-06 Smith Homes	504/ALIA Compulance+Unit um items Site Service Vehicles Purchase	1475			51,044			moved 370, 222 from sojourner truth annex to fund activity moved 51,043.75 to fund vehicle purchases	
MI 1-07 Jeffries East Homes	MI 1-07 Jeffries East Replace damaged concrete Homes	1450	Js 0009	24,442					
MI 1-07 Jeffries East Homes	it Down Unit Renovation	1460	76 units	290,000	•				
MI 1-07 Jeffries East Homes	MI 1-07 Jeffries East Replacement of asphalt shingles Homes	1460	25000 sf	61,640					

Annual State Capital Fund	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Report am Replacen	nent Housing	Factor (CFP/C	FPRHF)				
PHA Name:	HAILE Supporting rages HA Name:	Grant Type and Nun	nber			Federal FY of Grant:			
•	Detroit Housing Commission	Capital Fund Progran	and Program Grant No: Mi28P00150105	150105				2005	-
Development Number Name/HA-Wide Activities	r General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estii	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-07 Jeffries East Homes	t Security Feneing	1450	l ea		72,158	72,158	68,862	Reduced budget by \$51,000 to \$80,000 to match contract amount and A to leave room for flarer erpairs. 12.33/07-per Mr. Smith, C.O. pending for additional \$503.08: Move 1.341 to Warren West for parkign lot seal coaling.	Ą
MI 1-07 Jeffries Wes	MI 1-07 Jeffries West Bldg 502 Parking Lot Re-Paving	1450	52500 sf		241,931	241,931	241,931	Reduced budget by \$20,069 to match obligation -This is amount is net of overdrawn invoice; Balance was used to offeet voucher #092-092-353287	
MI 1-08 Douglas Homes	Site Upgrade/Improvement	1450	I ls	250,000	176,160	176,160	165,610	moved \$101,160 from management improvement salary allocation P.O. 7158 for 61,560 and P.O. 7221 for \$39,600 Moved \$75,000 from Soioumer Truth Annex-Ronovations	
MI 1-08 Douglas Homes	Total Unit Rehabilitation	1460	220 units	000'09	•				
MI 1-08 Douglas	Replace cab finishes	1460	12 cabs	32,160					
MI 1-08 Douglas Homes	Replace traction elevator machinery & controls	1460	12 cabs	1,363,584	ī			To MI1-42 Mold c/o/emergency elevator repair \$109,292/\$14,160 to Securing towers	
4 66	_								
MI 1-08 Dougtas Homes	Emergency Elevator Repair	1460	I cab		109,262	109,262	109,262	Increased budget by \$109,262 to match reported obligation/expenditure	
MI 1-08 Douglas Homes	Replace washer	1465.1		7,890	•				
MI 1-08 Douglas Homes	Replace trash compactor	1470	4 ls	21,440	•				
MI 1-08 Douglas Homes	Securing Towers	1475			5,989	686'5		Originally budgeted \$60,036 for task, after review of contract, it was A deemed that \$43,040 is stiffcient to find activity. Therefore, the remaining of the funds to be re-funded to contingency. Noved 1,836 to fund forest park wall furnaces moved 1346 to fund forest park wall furnaces moved 1446 to fund forest moved 1448 to fund 4 Wide computer repalcement moved 14818 to Soi truth appliances	4
MI 1-11 Forest Park	Wall Furnace Replacement	1460			44,788	44,788	44,788	took 22,386 from contingency to fund wall furnace expenditure moved 20,566 from sojourner fruth annex to fund p.o. 2756 (additional wall furnaces) -moved 1,836 from douglas securing towers.	
MI 1-15 Sojourner	Appliances	1465.1			16,048	16,048	16,048	*Took \$4,076 from Contingency to cover new appliances at Sojourner	
Truth	-							Truth. Moved 4,562 from contingency to fund Appliances moved 860 from contingency to fund Appliances moved 1.818 from doughts scenning towers moved 4,732 from salaries to fund applainces	
MI 1-17 Diggs Homes	Down-Unit Renovation	1460	41 units		56,308	56,308	\$ 56,203.67	moved \$56,307,98 of contract 1900 from CFP 04"	
MI 1-17 Diggs Homes	Site Service Vehicles Purchase	1475		A William St. Market	51,044			moved 51,043,75 to fund vehicle purchases	

	deral FY of Grant: 2005	Total Actual Cost Status of Work	Obligated Expended	moved 8,903 to contingency to fund overobligated item	730,000 654,300 -Irmsefored seriotly from etglos. \$50,000 of funds from HA Wide Scattered Site Renovations activity. \$131,000 of funds from etglo? Charles Terrace lead abstement activity. \$77,220 for flunds from etglo? Charles Terrace lead abstement activity from Charles Terrace. \$73,545,50 of funds from edituded State Fair Blind activity. \$32,286 of funds from edituded State Fair Blind activity. \$32,286 of funds from edituded selections.	moved \$117,818 from Soj Truth Annex to fund Sheridan I flooring		to cfp04	moved 4,327 to contingency to fund overobligated item	moved 23,771 to HA wide A/E	moved 14,557.38 to fund vehicle purchases								
	Federal FV of Grant:	otal Actual Cost		moved 8,903 to contingency to fund ov	730,000 654,300				moved 4,327 to contingency to fund ov										
FPRHF)		Total Estimated Cost	Revised	,	730,0110	117,818		•			14,557		,	•				•	· /
Factor (CFP/C	30150105	Total Esti	Original		'			10,309				24,066	33,939	41,939	29,939	50,000	24,066	33,939	41,939
ment Housing	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	Quantity		5400 sf	2 ca	1400 sy		l kitchen	26	1 panel		8 units	8 units	8 units	8 units	5 units	8 units	8 units	8 units
ı Report ram Replacer	Grant Type and Nu Capital Fund Progra	Dev. Acct No.		1460	1460	1460		1475	1475	1475	1475	1450	1460	1460	1460	1460	1450	1460	1460
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	mmission	Development Number Name/Ha-Wide General Description of Major Work Categories Activities Activities		MI 1-18 Sheridan Pl I Replace Acoustical Tile Ceiling (common Apts areas)	MI 1-18 Sheridan I PI Replace traction elevator machinery and Apis controls	MI 1-18 Sheridan Pl I Flooring Replacement	Apis	MI 1-18 Sheridan P1 Commercial Kitchen Upgrade Apts	MI 1-18 Sheridan Pl I Replacement of fire hose Apts	MI 1-18 Sheridan Pt I Replacement of fire alarm panel Apts	MI 1-18 Sheridan Pl I Site Service Vehicles Purchase Apts	MI 1-19 Scattered Repair sidewalks and driveways to code as Sites necessary	MI 1-19 Scattered Repair and replace all systems (mechanical, Sites electrical) to codes as necessary	MI 1-19 Scattered Repair and replace all faces (roofing, siding, Sites windows & trim, Masonry etc) of building to code as necessary including garages	MI 1-19 Scattered Repair and replace all in-unit fixtures, systems Sites and entry doors to code	MI 1-19 Scattered Vacant Unit Reduction Sites	MI 1-20 Scattered Repair sidewalks and driveways to code as Sites necessary	MI 1-20 Scattered Repair and replace all systems (mechanical, Sites electrical) to codes as necessary	MI 1-20 Scattered Repair and replace all facets (roofing, siding, Siles windows & tim, Masony etc., of building to code as necessary including garages

Annual State	Annual Statement/Performance and Evaluation Report	Report					Paragraph .		
Capital Fund Part II: Sup	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ram Replacen	nent Housing	Factor (CFP/C)	FPRHF)				
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	nber n Grant No: MI28P00	150105		Federal FY of Grant:		2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		П
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	,				ĪĪ
MI 1-20 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	,				
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	•				
MI 1-21 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939					
MI 1-21 Scattered Sites	Repair and replace all facets (toofing, siding, windows & trim, Masonry etc) of building to code as necessary including garages	1460	8 units	41,939	•				
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939					
MI 1-21 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000					
MI 1-26 State Fair Apts	Installation of dumpster enclosure	1450	1 enclosure	10,720				Deleted project due to absence of need (10,720)	
MI 1-27 Warren Wes Apts	MI 1-27 Warren West Cut & Patch asphalt Apis	1450	1800 sf		6,201	6,201	6,201		
MI 1-27 Warren West Seal Coat asphalt Apts	ıt Seal Coat asphalt	1450	21000 sf	-	. 6,138	6,138	6,138	Move 1,341 from Jeffries East Fencing.	
MI 1-27 Warren Wes Apts	MI 1-27 Warren West Energy Audit - Installation of High Efficiency Apis lighting	1460	sl 1		•				
MI 1-27 Warren Wes Apts	MI 1-27 Warren West Replace hot water converter tube bundle Apts	1470	-		7,800	7,800			
MI 1-27 Warren Wes Apts	MI 1-27 Warren West Energy Audit - Installation of retro fit exit signs Apts	1470	l Is		,				
MI 1-27 Warren West Apts	a Install commercial kitchen equipment	1475	I kitchen	5,360	9,722	9,722	9,722	to cfp04 - <u>Expenditure</u> : CFP Voucher #092-368090; PO #6142; DMC Construction 89,722.36; disbursement date 9/12/07; Pay Apps 2 & 3	
MI 1-27 Warren Wes	MI 1-27 Warren West Replacement of fire hose Apts	1475			i			moved 2.996 to contingency to fund overobligated item	
MI 1-27 Warren West Apts	t Fire Alarm Panel Replace	1475	l ea		•			moved 23,771 to contingency to fund overobligated item	
MI 1-29 Harriet Tubman Apts	Install chain link fence	1450	1380 lf	14,794				Deleted project due to insufficient budget (\$14794)	
									1

Annual State	Annual Statement/Performance and Evaluation Repor	Report							
Capital Fun Part II: Sup	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	am Replacen	nent Housing	Factor (CFP/C	FPRHF)				
PHA Name:	G Detroit Housing Commission	Frant Type and Nun Japital Fund Program	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	3150105		Federal FY of Grant:		2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	Total Estimated Cost	Total A	Total Actual Cost	Status of Work	
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	1460	l ca	Original	Revised	Obligated	Expended	\$400,1000 of funds moved to MI 1-42 below, and task moved to cfp 06.	
MI 1-29 Harriet Tubman Apts	Fire Alarm Panel Replace	1475	l ca					moved 23,771 to contingency to fund overobligated item	
MI 1-29 Harriet Tubman Apts	Paint Walls	1460	84000 sf		63,686	36,570	26,500	26,500 actual exenditure and obligation per MSMD	¥
MI 1-29 Harriet Tubman Apts	Paint Ceilings	1460	17500 sf		13,520			26,500 actual exenditure and obligation per MSMD	
MI 1-29 Harriet Tubman Apts	Renovate units for visually impaired	1460	2 units	53,600					
MI 1-29 Harrict Tubman Apts	Renovate units for audio impaired	1460	2 units						
MI 1-29 Harriet Tubman Apts	Energy Audit - Install weather sripping doors	1460	l Is		•				
MI 1-29 Harriet Tubman Apts	Encrgy Audit - Install high efficiency lighting	1460	l Is		•				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install low flow shower heads	1460	l Is						
MI 1-29 Harriet Tubman Apts	Energy Audit - Replace hot water motors	1460	1 ls						
MI 1-29 Harrict Tubman Apts	Replace refrigerators	1465.1	7 units	100,000	•				
MI 1-29 Harriet Tubman Apts	Replace washers	1465.1	7 units	3,452	•				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install retro fit exit signs	1470	1 ls						
MI 1-29 Harriet Tubman Apts	Replacement of fire hose	1475	24		•			moved 3,994 to contingency to fund overobligated item	
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066					
MI 1-37 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939					
MI 1-37 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.,) of building to code as necessary including garages	1460	8 units	41,939	,				
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939					
							-		

Annual States Capital Fund	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Report	ent Housing	Factor (CFP/C	FPRHF				
Part II: Supporting Pages	oorting Pages	1	D						
PHA Name:	G Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	aber 1 Grant No: MI28P00	0150105		Federal FY of Grant:		2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estir	Total Estimated Cost	Total A	Total Actual Cost	Status of Work	
Santanau				Original	Revised	Obligated	Expended		
MI 1-37 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	•				
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066					
MI 1-38 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939					
MI 1-38 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.,) of building to code as necessary including garages	1460	8 units	41,939					
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,938					
MI 1-38 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	•				
	-								
MI 1-42 Sojoumer Truth Add	Comp Renovation - Mold Abatement Change Order	1460			1,437,761	1,437,761	1,315,993	-Transferred \$823,965 in obligation from 2003 CFP (PHASE II) and Moved Expenditure of \$90,335 to 2004 CFP (PHASE II) -need to confirm if some of the expense applied to 2004 PHASE I) Increased obligation by 734,056 to match gap between amounts funded and contractual obligation for PHASE I and II. An additional \$764,790 was added for PHASE III which will be obligated contract is signed marking the total obligation equal to \$2,369,691—Due to lesser obligations the budget has been decreased by \$361,732,79.	×.
MI 1-45 Sheridan PI II Apts	Seal Coat asphalt	1450	30450 sf		3,497	3,497	3,497		v.
MI 1-45 Sheridan PI II Apts	MI 1-45 Sheridan Pl Consultant - Investigate mold II Apts	1430	l ea	1,608	1,660			work completed by traverse group. Should show as obligated and expended.	Į.
MI 1-45 Sheridan Pl Site Signage II Apts	Site Signage	1450							
MI 1-45 Sheridan Pl II Apts	Flooring Replacement	1460	1400 sy		60,512	,		current 19,600 p.o. for earpet replacement being cancelled for vinyl lile procurement moved 17,019 from Soj truth annex to fund Sheridan II flooring	
MI 1-45 Sheridan Pl	Paint walls	1460	48000 sf		006'61	19,900	19,900	final cost 19,900	

Annual State Capital Fund Part II: Supp	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	n Report am Replace	ment Housing	Factor (CFP/C	FPRHF)				
PHA Name:	ommission	Grant Type and Number Capital Fund Program Gra	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	1150105		Federal FY of Grant:		2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	o. Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-45 Sheridan Pl II Apts	MI 1-45 Sheridan Pl Replace traction clevator machinery & controls II Apts	1460			730,000	730,000	732,700	"Innaferred sethity from clpis. \$50,000 of finants from HA Wide Scattered Site Renovations activity. \$51,000 of finants from clpit/Charles Terrace bad shatement activity. \$77,250 of funds from clpi/Gedefunded lead abatement activity. from Charles Terrace. \$75,255,00 of finals from delinded Sante Fair Blind activity. \$32,308 of finals from clpid contingency. \$49,309.50 of budgeted funds from Harriet Tubman and State Fair activity above. \$80,691 of budgeted funds from contingency above to	
	146002006043								
MI 1-45 Sheridan PI II Apts	504/ADA Compliance+Unit Turn Items	1460			59,356	59,356	50,046	Transferred 59,356 of activity from cfp06. moved 59,356 from Sojourner Truth annex to fund activity	
MI 1-45 Sheridan PI II Apts	MI 1-45 Sheridan Pl Replacement of fire alarm panel II Apis	1475	-		•			moved 23,771 to contingency to fund overobligated item	
MI 1-45 Sheridan Pl	MI 1-45 Sheridan PI Replace trash compactor	1475	1 ls					\$10,540 of funds forwarded to contingency	
II Apts									
MI 1-45 Sheridan PI II Apts	MI 1-45 Sheridan Pl Replace Fire Hose II Apts	1475	l ca		•			moved 4,327 to contingency to fund overobligated item	
MI 1-45 Sheridan Pl II Apts	Commercial Kitchen Upgrade	1475	l kitchen	8,443	•			to cfp04	
MI 1-45 Sheridan Pl II Apts	Site Service Vehicles Purchase	1475			14,557			moved 14,557,37 to fund vehicle purchases	i dinas
MI 1-50 Brewster Homes	Replace aluminum windows	1460	10 units	6,218	-			moved 6,218 to contingency to fund overobligated item	
MI 1-50 Brewster Homes	Install screen doors	1460	250 doors	3,002					
MI 1-50 Brewster Homes	Replace storm doors	1460	250 doors					to cfp04	
MI 1-50 Brewster Homes	Replace interior doors	1460	90					moved 17,500 to contingency to fund overobligated item	
MI 1-50 Brewster Homes	Repair wall finishes	1460	10		,			moved 5,549 to contingency to fund overobligated item	
			Totals	9,663,792	9,634,677	9,133,954	\$ 8,122,893.91		
			Difference	-	(29,115)	500,723	1,511,783	-To be expended	
	A: Revised budget and obligation amounts are still being revised by Asset	e still being revis	ed by Asset				717,092	To be expended in soft costs	
						%56	84%		

V					
rha r	PHA Name:	Grant Type and Number			Federal FY of Grant:
Deti	Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150106	lo: MI28P00150106		2006
بَمْ	Original Annual Statement Reserve for Disasters/ Emergencies	encies	Revised Annual Statement (revision no:	ement (revision no:)	
X .	X Pertormance and Evaluation Report for Period Ending: 12/31/2008	2008	Final Performance a	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	rted Cost	Total A	Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,649,353	1,649,353	1,649,353	1,649,353.00
3	1408 Management Improvements Soft Costs	1,649,353	1,341,802	1,210,134	1,078,141.68
	Management Improvements Hard Costs	*	1		
4	1410 Administration	824,677	453,677	453,677	261,767.78
S	1411 Audit		f		
9	1415 Liquidated Damages	•	1	1	
7	1430 Fees and Costs	315,993	572,333	572,333	17,795.04
8	1440 Site Acquisition		265,030	265,030	265,030.00
6	1450 Site Improvement	338,048	355,228	342,637	341,340.81
10	1460 Dwelling Structures	2,907,444	2,119,429	1,945,359	1,178,790.21
11	1465.1 Dwelling Equipment—Nonexpendable	13,690	22,96	96,877	32,108.45
12	1470 Nondwelling Structures	359,131	136,566	135,239	90,232.82
13	1475 Nondwelling Equipment	36,077	1,487,370	1,484,479	430,722.51
14	1485 Demolition	153,000		5	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration		3		
17	1495.1 Relocation Costs			1	
18	1499 Development Activities				
19	1502 Contingency	243,643	12,743	•	
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,490,408	8.490.408	8.155.118	5 345 282 30
	Amount of line related to LBP Activities	1			
			1	1	
			•		
	a		J		
	Amount of line related to Energy Conservation Measures		•		
Ī.	Collateralization Expenses or Debt Service	- ' ' ' '	,	1	
	5//	602/9/1			
		Page 1			PEForm2006.xls
1					

Annual State	Annual Statement/Performance and Evaluation Report	Report	T	a Charles	- Indiana				ı
Part II: Sup	Capital Fund Flogram and Capital Fund Flogra Part II: Supporting Pages	iiii Nepiaceine	nt Frousing F	ent nousing factor (CFF/CFFRHF)	rknr)				
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	iber Grant No: MI28P00	150106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	21	Dev. Acet No.	Quantity	Total Estimated Cost	iated Cost	Total Actual Cost	l Cost	Status of Work	
				Original	Revised	Obligated	Expended		Ļ
HA-Wide	Operations-20% of annual grant	1406	20%	1,649,353	1,649,353	1,649,353	1,649,353	1,649,353 MERS payment for \$500,000	*
	140602006045								L
HA-Wide Mgt. Imp.	o. Private Security Services	1408		1,599,353	1,121,088	1,121,088	992,289	Aboved St. 9.4 to a rependitures from GFP03. Aboved St. 9.4 to strepellures from GFP03. Occupancy Improvement Initiative, \$821,336 refunded for Itask. \$151,257.60 - Douglas Row moved 168,992 of P. O 7249 funding from cfp 07 moved 188,992 from Diggs 504 to fund Secutity services (Stratus P.O. 7249)	*
	140802006001								1
HA-Wide Mgt. Imp	HA-Wide Mgt. Imp. Mod Staff training-continuation of ongoing program to educate & train personnel	1408	-	20,000	20,714	20,714	20,714	20,714 -Moved S2, 360 of expenditures to CFP03Obligated a portion of PO 7201, the amount obligated was \$8007.66. moved 714 from contingency to fund overage	*
	140802006002							(0)	
HA-Wide Mgt. Imp. MIS Upgrades	. MIS Upgrades	1408			200,000	68,332	65,139	-Moved 20, 414 of expenditures to CFP03. -Forwarded \$16, 335 of budget and expenditures to CFP03.	V.,
HA-Wide Admin.	1 1	1410	5%	824,677	453,677	453,677	261,768	Reduced budget amount by \$300,000.00 to accomadate DHC Appraisal activity. \$24,677 to contingency. Projected salary expenses for June 2008 - Sept 2010 Moved 251,723 to fund State Fair Waste Line Repair Moved 24,600 to fund Warren West 504	4:
	- 1								_
HA-Wide Admin.		1440			265,030	265,030	265,030	New activity, \$300,000,000 from Staff Salaries line item above IA P0#6755, dated 11/28/07; \$250,000; Contract #1920; Allen & Assoc; for real and personal property appraisals moved \$5,030 from contingency moved \$5,000 from Sheridan I Trash compactor	<u> </u>
	144050100								П

Annual State	Annual Statement/Performance and Evaluation Report	Report	-							
Capital Fund Part II: Supp	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	am Replac	ement H	ousing F2	actor (CFP/CF	'PRHF)				
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	nd Number Program Grant	No: MI28P001	50106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	Q	Dev. Acet No.		Quantity	Total Estim	Total Estimated Cost	Total Actual Cost	ıl Cost	Status of Work	
	-				Original	Revised	Obligated	Expended		F
HA-Wide Fees & Costs		1430	C		315,993	572,333		17,795	-Obligate \$,2175 from CFP04 -PO #6814 \$1,022 - Environmental Assessment -moved \$58,978 to fund work items transferred from cfp 05 -\$24,185 moved to 2211 orleans phase II reno. change order -3 new A/E contract awards @ \$175,000 ea. & 1 new A/E contract partially funded by capital @ \$55,000 - Balance funded in CPF 07	<
	143002006004		L							I
HA Wide Site Improvements	HA Wide Landscaping - Site Beautification	1450				70,000	67,400	66,104	-Transferred activity from eipos -\$567 utilized to balance budget with cfp05 funds -Moved 8, 135 to fund Sheridan II roof -moved 44,891 to fund Soj Truth asphalt. Obligation - P.O. 7251	e e
	The state of the s								·	
HA Wide Site Improvements	Replacement of Gate @ 2211 Orleans	1450				13,885	13,885	13,885	13,885 moved 13,885.43 from contingency	v
HA Wide Dwelling Structures	Occupied Unit Painting	1460		/ 1	169,043	31,410	31,410		Moved \$159, 471 to CFP04 p.o. 6033 smith homes painting 9,230 moved 8,098 from forest park painting to fund p.o. 6354 (smith homes painting) added 12,356 from forest park painting for p.o. 6929 warren west painting moved 804 from contingency for p.o. 6929	<
	146002006005									L
HA Wide Dwelling Structures	Scattered Site Renovations	1460							\$100,000 of funds re-funded to Sheridan I & II elevator repair activity, \$50,000 equally. \$136,867 of funds to cfp07.	н У
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Office	1450		11100 sf		. 1				
HA Wide Non Dwelling Structures		1450		23000 sf	2,245	I.				
10 1 1111 111	147002006006									
HA Wide Non Dwelling Structures	Jetines East Fence Repair	1450				9,350	9,350	9,350	9,350 -PO #6707 \$9,350-Redline Contracting-fence repair at Jeffries East	s

Annual States Capital Fund Part II: Supp	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replaceme Part II: Supporting Pages	Report m Replaceme	nt Housing 1	ent Housing Factor (CFP/CFPRHF)	PRHF)				I
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	iber Grant No: MI28P0	0150106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	Q	Dev. Acet No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA Wide Non Dwelling Structures	Paint Walls @ 1301 E. Jefferson	1470	30000 sf	ppp	17,960	17,960	17,960	Transferred activity from cfp05.	
HA Wide Non Dwelling Structures		1470	9000 sf	8,488	-				
HA Wide Non Dwelling Structures		1470	2	9;039	1				
HA Wide Non Dwelling Structures	HA Wide Non Hasony repair © Central Maintenance	1470	500 sf						
HA Wide Non Dwelling Structures	1-1/2" Dia metal handrail @ Central Maintenance	1470	30 If	1	,				
HA Wide Non Dwelling Structures	Replace solid entry door @ Central Maintenance	1470	3 ea	1					
HA Wide Non Dwelling Structures	Paint walls @ Central Maintenance	1470	2500 sf						
HA Wide Non Dwelling Structures	504/ADA Compliance	1460		199,935	61,000	60,625	54,516	Transferred activity from cfp05 Obligation - DHC contract #1931	
HA Wide Non Dwelling Structures	Reconfig @ 2211 Orleans, Phase II	1470			72,273	72,273	2,273	4540, 408 of funds from 504/ADA Compliance above. -540, 408 of obligations and expanditures from CPP 03Bonus. -noved 524, 185 from HA wide A/E line item -added 57,680 to fund door replacement at 2211 -P. O. 7059 issued to fully obligate funds	
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Maintenance	1450	15000 sf	1					
HA Wide Non Dwelling Structures		1470	1200 sf	6,225					
HA Wide Non Dwelling Structures		1470	4000 sf	3,772	1				
HA Wide Non Dwelling Structures		1470	100 lf	944	1				
	147002006011								

Annual State	Annual Statement/Performance and Evaluation Report	Report							
Capital Fund	Capital Fund Program and Capital Fund Program Replaces	ım Replacem	ent Housing 1	ment Housing Factor (CFP/CFPRHF)	PRHF)				
Part II: Supporting Pages	oorting Pages								
PHA Name:		Grant Type and Number	ımber			Federal FY of Grant:			
	Detroit Housing Commission	Capital Fund Progr	Capital Fund Program Grant No: MI28P00150106	00150106	4			2006	-
Annual									Γ
Statement/Performanc									
e and Evaluation Report		Dev. Acct No.	. Quantity	Total Estimated Cost	nated Cost	Total Actual Cost		Status of Work	
Name/HA-Wide									Τ
Activities									
				Original	Revised	Obligated	Expended		
HA Wide Non	Replace built up roof	1470	11200 sf	42,636	•				
Dwelling Structures									
	147002006011								Γ
HA Wide Non Dwelling Structures	Replace carpet	1470	1800 sy	81,770		1.			
D	147002006011								Τ
HA Wide Non	Paint walls	1470	30000 sf	19,034					Τ
Dwelling Structures									
	147002006011								Γ
HA Wide Non	Paint ceilings	1470	3000 sf	3,172					Γ
Dwelling Structures									
	147002006011								Γ
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling	1470	2000 sf	3,026	1				Π
0	147002006011								
HA Wide Non	Replace roof top units	1470	50 ton	58,566	•				Π
Dwelling Structures									
	147002006011								
HA Wide Non Dwelling Equipment	Security System Upgrade	1475							
									Π

Annual States Capital Fund	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Report m Replacemo	ent Housing F	lactor (CFP/CF	PRHF)				
Part II: Supporting Pages	orting Pages		D.						
PHA Name:	Oetroit Housing Commission	Grant Type and Nu Capital Fund Prograi	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	150106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities		Dev. Acet No.	Quantity	Total Estimated Cost	iated Cost	Total Actual Cost	Cost	Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	Contringency)	780		243,643	12,743			\$23,690 of funds moved to fund CO#1 for ranges at Smith Homes. \$24,677 of funds from Staff Salaries-1410 BLI. \$22,986 of funds to fund Sheridan 1 & II elevator activity, each. \$215,836 of funds to fund Sheridan 1 & II elevator activity, each. \$215,836 funds to fund Sheridan 1 & II elevator activity, each. \$215,133 defunded to balance budget. Obligation: -PO #6707 \$9,350-Redline Contracting-fence repair at Jeffries East enoved \$16,709 from 1301 jefferson painting —noved \$16,709 from 301 jefferson painting cameras—noved \$13,400 to fund forest park asphalt—noved \$19,900 to fund forest park asphalt—noved \$6,970 to fund forest park fure hoses moved \$6,970 to fund forest park fure hoses moved \$6,970 to fund forest park fure hoses moved \$1,204 to fund warren west fure hoses moved \$1,204 to fund appriasals moved \$1,597 to fund orest park fure alarm moved \$1,204 to fund appriasals moved \$1,587 to fund appriasals moved \$1,587 to fund sheridan I roof moved \$1,587 to fund Sheridan I roof moved \$1,587 to fund Sheridan I Access control System moved \$1,587 to fund Sheridan I Access control System moved \$1,587 to fund Sheridan I Access control System moved \$1,587 to fund Sheridan I Access control System moved \$1,587 to fund Sheridan I Access control System moved \$1,560 for Dirers \$04	
					,				
MI 1-05 Charles Terrace	Installation of property identification sign	1450	2	36,479	•				
	145002006012								
MI 1-05 Charles Terrace	Lead Abatement	1460	49 units	416,500				877,250 of definded activity funds re-funded to Sheridan I & II elevator repair activity equally. Due to Lead Inspection/Ris Assessment @ Charles Terrace report in 2005, the report concludes that since less than 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cfp06 to fund Sheridan I & II elevator activity.	
MI 1-05 Charles	146002006014 Energy audit - Installation of weather stripping	1460	118	5,545					
Тепасе	windows								
	146002006015								

Annual Statement/Performance and Evaluation Report		T Transfer T						
apitai runu 110grai	n Nepiaceme		actor (Criver	, mar				
Commission Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	ber Grant No: MI28P00	0150106		Federal FY of Grant:		2006	
	Dev. Acet No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	Cost .	Status of Work	
3	277		Original	Revised	Obligated	Expended		Ш
Energy audit - Installation fugh efficiency lighting	1460	I IS	1,9/1	•				
1400/200013 504/ADA Compliance+Unit Turn Items	1460	1 ls					moved 262,000 to douglas building demo	V
MI 1-06 Smith Homes/Signage/play equipment	1450	1 ls	21,250	1				
MI 1-06 Smith Homes Down Unit Benevation	1460		585 75					
	OOL!	,	rac-for					
MI 1-06 Smith Homes Tregovazuoguir - Installation of high efficiency lighting	1460	118	6,491	t				
								Ш
M1 1-06 Smith Homes Keplace storm doors	1460	312	22,840	•			to cfp04	
								Ц
504/ADA Compliance+Unit Turn Items	1460						moved 9588 to douglas building demo	<
	1460			•			Transferred activity from cfp05. Award amount 370,225 Contract no. xxxx. moved 231 to fully fund douglas demo moved 29,544 to fund sheridan II fire alarm system	₹
504/ADA Compliance+Unit Turn Items							Transferred activity back to cfp05.	
	1465.1	8 ea	•	28,128	28,128		\$23,690 from contingency obligation - contract 1262008	4
	1465.1	8 ca	,	4,438	4,438		obligation - contract 1262008	₹
Paint exterior walls (Office & Comm Bldg)	1470	3300 sf					moved \$3.661 to contingency	
MI 1-07 Jeffries West Elevator repair Bldg 502	1460	l ea		869'89	869'89	68,698	-fransferred netivity from cipus \$58,370 of funds from contigency to fully fund activity from cfp05. 2678 from Fire System	₹.
								Ц

	Annual Statement/Performance and Evaluation Renort	Renort							ı
Capital Fund Part II: Sup	Capital Fund Program and Capital Fund Program Replacem Part II: Supporting Pages	m Replacem		ent Housing Factor (CFP/CFPRHF)	PRHF)				
PHA Name:	Detroit Housing Commission	Grant Type and No Capital Fund Progra	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	10150106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	ou c	Dev. Acet No.	. Quantity	Total Estin	Total Estimated Cost	Total Actual Cost		Status of Work	
MI 1-07 Jeffries We	MI 1-07 Jeffries West Fire system Repair Bldg 502	1460	l ea	Original	Revised 44,143	Obligated 33,889	Expended 33,889	-Transferred setivity from e-pos -\$37,616 of funds from contigency to fully fund activity from cfp.05. 2678 to Elevator Repair	- X
MI 1-07 Jeffries We	MI 1-07 Jeffries West Repair 3 Boilers Bldg 502	1460	3 ea		51,965	51,965	51,965	-transferred neutivity from capots -\$36,400 of funds from contigency to fully fund activity from criptos. \$35,615.60 -moved 9365 from jeff. West fire system repair bodg 502 to increase revised budget	· ·
MI 1-07 Jeffries Homes West	Paint Walls (common areas)	1460	28000 sf					moved 19,430 to fund Forest Park Access control moved 763 to cntingency	₹
MI 1-08 Douglass Homes	Site Upgrade/Improvement	1450							
MI 1-08 Douglass Homes		1450	10000 If	46,750		1			
MI 1-08 Douglass Homes	145002006019 Total unit rehabilitation	1460	220 units	1,363,851	1			-	$\perp \perp$
MI 1-08 Douglass Homes		1460	3000 mbh	70,732	ı				1-1
MI 1-08 Douglass Homes		1460	10000 mbh	113,171					
MI 1-08 Douglass Homes	 	1460	1 ls	7,072					1 1
MI 1-08 Douglass Homes	1460/2006023	1470	4 ls	25,126	•				4
MI 1-08 Douglass Homes		1485						new work item moved 262,000 from charles terrace 504 moved 2,588 from Charles Terrace 504 moved 18,230 from sherian 1 504 moved 9,551 from warren west 504 moved 231 from smith homes 504 to fully fund this item	

Annual Statement/Performance and Evaluation Report	Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	m Replaceme	int Housing F	actor (CFP/CF	PRHF)				
Detroit Housing Commission	Grant Type and Nur Capital Fund Progran	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	0150106		Federal FY of Grant:		2006	
	Dev. Acet No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work	
Seal coat asphalt	1450	20650 sf	Original	Revised 14,200	Obligated 7,420	Expended 7,420	obligation - P.O. 7033	
MI 1-11 Forest Park Paint walls	1460	41520 sf	25,452	8,910	8,910	1	P.O. 7003 - 8,910 moved 8,098 to H A wide "occupied unit painting" for p.o. 6354 smith homes painting moved 12,936 to H A wide "occupied unit painting" for p.o. 6929 warren west painting	K
146002006024 Energy audit - installation of low flow shower	1460	1 ls	7,062					
14002006025 Energy audit - Installation of high efficiency lighting	1460	1.18	13,234	•				
146002006013	1460			49,875	48,975	32,762	Transferred activity from cfp05. moved 18,575 to fund 1301 e. jefferson 504 moved 14,139 to contineerex	
504/ADA Compliance+Unit Turn Items							Obligation - DHC contract #1931 moved 5,125 to fund diggs vacant unit rehab	
Replace wall furnace	1465.1	297	13,690	•			to cfp04	
146002006026 Energy audit - Installation of retro fit exit signs	1470	1 ls	310	1				
MI 1-11 Forest Park Installation of security access system (unit buzzer)	1475	97 ca	10,497	59,073	59,073	48,304	moved 6,850 from contingency to fund activity moved 20,443 from Diggs 504 to fund actual cost. Moved 19,430 from Jeffreis West Painting to fund access	4
146002006028 Replace fire hose	1475	14	1,980	28,125	28,125	-	6,070 from contingency to fully fund activity 19,725 from Diggs 504 to fully fund actual cost.	<
146002006029	1475	l ea		195,990	195,990	23,126	fund project. Panel	V
							moved 18,000 from sheridan II e-call system moved 27,500 from brewster interior doors to fund activity moved 53,015 from brewster 504 to fund activity moved 555 from state fair entry door repair, to fully fund activity activity moved 15,481 from dions 504 to fund actual cost	
rire alarm panel, replace							HOVEL 15,701 Hom eight vot to this house vot.	\neg

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Detroit Housing Commission Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities Activities MI 1-17 Diggs Homes Install wrought iron fence 1450 145002006030 PHA Number Capital Fund Program Report Capital Fund Program Grant No: MI28P00150106 Capital Fund Fund Fund Fund Fund Fund Fund Fund						
Dev. Acet No. Qui	using Factor (CFP/C)	FPRHF)				
	: MI28P00150106		Federal FY of Grant:		2006	i
1450	Quantity Total Esti	Total Estimated Cost	Total Actual Cost		Status of Work	1
1450	Original	Revised	Obligated	Expended		
1450					The state of the s	l
	121,550					
1460	1 ls 302	•				İ
					West definition of the second	
1460	1 ls 17,491	1				
						1
1460 1	1 ls 14,713					1
	,					
1460	1 ls 20,403	•				
						1
1460	<u>s</u> :	131,931			moved 80,000 from contingency for fund new work item moved 5,125 from forest park 504 moved 12,053 from Sheridan I flooring moved 4,894 from State Fair 504 moved 8,000 from tubqhan 504 moved 3,500 from state fair buzzers moved 18,359 from state fair buzzers moved 18,359 from state fair buzzers	

1				[4]		4	4
	2006	Status of Work	Transferred activity from cfp05. estimate for work is 900,000 moved 370,225 from smith homes 504 and 59,356 from sheridan II 504. Both activities transferred to cfp 05. moved 20,431 to fully fund Forest park Buzzers moved 19,725 to fully fund forest park fire alarm panel moved 37,200 to fully fund sheridan I gate & control moved 32,975 to fully fund sheridan I fire hoses moved 16,470 to fund sheridan I fire hoses moved 16,470 to fund sheridan I fire hoses moved 17,150 to fund Varren West fire hoses moved 18,434 to fund sheridan II gates moved 24,900 to fund Sheridan II gates moved 27,200 to fund Sheridan II PA System moved 18,434 to fund Sheridan II PA System moved 18,430 to fund sheridan II PA System moved 18,430 to fund sheridan II PA System moved 18,430 to fund Sheridan II PA System moved 18,500 to fund Sheridan II Sheridan II PA System moved 18,500 to fund State Fair Water Tank moved 18,500 to fund sceurity services from Stratus p.o. 7249 (BL1 1408)	obligation - contract 1262008		moved 22,967 from state fair fire alarm to fund activity moved 23,771 from tubman fire alarm to fully fund activity moved 7,969 from contingency moved 3,175 from Sheridan II	Transferred activity from cfp05. moved 12,053 to fund diggs vacant unit rehab moved 18,359 to diggs viacant unit rehab
		st	panuadva	2,129		109,375	
	Federal FY of Grant:	Total Actual Cost	262,197	27,738		109,375	17,741
	E	lated Cost	262,197	27,738	•	109,375	17,741
ent Housing Factor (CFP/CFPRHF)	150106	Total Estimated Cost	Original		22,996	43,769	
at Housing F	ber Grant No: MI28P00	Quantity		50 ca	1 Is	11900 sf	1550 sf
eport 1 Replaceme	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	Dev. Acet No.	1460	1465.1	1450	1460	1460
nance and Evaluation Capital Fund Progra	Gr. Detroit Housing Commission	0	504/ADA Compliance+Unit Turn Items	Appliances	MI 1-18 Sheridan I Pl Energy audit - Installation of high efficiency site Apts lighting 14500-7006322	MI 1-18 Sheridan I Pl Replace built up roof Apts	MI 1-18 Sheridan PI I Flooring Replacement Apts
Annual Statement/Perform Capital Fund Program and Part II: Supporting Pages	PHA Name:	Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	MI 1-17 Charles Diggs Homes	MI 1-17 Diggs Homes Appliances	MI 1-18 Sheridan I Pl Apts	MI 1-18 Sheridan I Pl Apts	MI 1-18 Sheridan Pl I Apts

			П	Ą	4	Ą			Ι			V.	Ł	V	Ą
	2006	Status of Work		Transferred activity from cfp05.	Transferred activity from cfp05.	Transferred activity from cfp05. added \$8,903 budget from, cfp 05				Transferred activity from cfp05. award amount 22,877 contract no. xxxx moved 5,592 revised budget to fund Sheridan II fire panel moved 18,230 revised budget to fund douglas demo obligation - contract 1931			moved 11,273 to sheridan I fire hose replacement moved 2,629 to fund sheridan I fire alarm panel revised estimate moved 121,555 to fund sheridan II fire alarm system moved 18,000 scheduled for E-Call system to fund Forest Park Fire Alarm System. moved 27,200 from diggs 504 to fund actual cost. moved 90 from contingency	Moved 10,000 to Appraisals, and moved 540 to contingency	moved 4,327 budget from cfp 05 moved 11,273 from sheridan I P A E-Call to fund revised estimate moved 32,975 from diggs 504 to fund actual cost
		al Cost	Expended	22,500		2,450				41,240		12,651	5,265		
·	Federal FY of Grant:	Total Actual Cost	Obligated	22,500		2,450				52,877		12,651	42,890		48,575
PRHF)	·	Total Estimated Cost	Revised	34,617	9,123	10,657		1		52,877		12,651	. 42,890	•	48,575
ent Housing Factor (CFP/CFPRHF)	00150106	Total Esti	Original				15,374	1,433					1		
nt Housing	ber Grant No: MI28P0	Quantity		48000 sf	12650 sf	5400 sf	1 ls	1 ls				1 ea	118	1 ls	26
lacem	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	Dev. Acct No.		1460	1460	1460	1460	1460		1460		1450	1460	1475	1475
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacem Part II: Supporting Pages	Gr Detroit Housing Commission			Paint Walls	Paint Ceilings	MI 1-18 Sheridan Pl I Replace Acoustical Tile Ceiling (common areas) Apts	MI 1-18 Sheridan I PI Energy audit - installation of low flow shower Apts heads	146002006025 MI 1-18 Sheridan I Pl Energy audit - Replace hot water motors Apts	146002006034	504/ADA Compliance+Unit Turn Items	-	Replace gate & Control	PA system (in unit)	Replace trash compactor	MI 1-18 Sheridan Pl I Replacement of fire hose Apts
Annual Staten Capital Fund Part II: Supp	PHA Name:	Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities		MI 1-18 Sheridan Pl I Paint Walls Apts	MI 1-18 Sheridan PI I Paint Ceilings Apts	MI 1-18 Sheridan Pl I Apts	MI 1-18 Sheridan I Pl Apts	MI 1-18 Sheridan I Pl Apts		MI 1-18 Sheridan PI I Apts		MI 1-18 Sheridan Pl I Apts	MI 1-18 Sheridan I Pl Apts	MI 1-18 Sheridan I Pl Apts	MI 1-18 Sheridan PI I Apts

Annual Statem	Annual Statement/Performance and Evaluation Report	Report							
Capital Fund P Part II: Suppo	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	m Replacemo	ent Housing F	actor (CFP/CF	PRHF)				
PHA Name:	Detroit Housing Commission	Grant Type and Nur Capital Fund Progran	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	0150106		Federal FY of Grant:		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Amnal									T
Statement/Performanc e and Evaluation		Dev. Acct No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work	
Report Name/HA-Wide Activities			,						
				Original	Revised		Expended		
MI 1-18 Sheridan PI I R Apts	MI 1-18 Sheridan PI I Replacement of fire alarm system Apts	1475	1 panel		476,770	770		moved 23,771 budget from cfp 05 moved 288,229 from harriet tubman wastelines to fund revised estimate moved 164,770 form diggs 504 to fund actual cost	₹
MI 1-18 Sheridan I Pl II Apts b	MI 1-18 Sheridan I Pl Installation of Security Access System (unit Apts buzzer)	1475	200	20,205	38,663	38,663	35,978	moved 2,629 from sheridan I P A E-Call to fund revised estimate moved 18,434 from diggs 504 to fund actual cost moved 10,254 from contingency to fully fund activity moved 16,455 to Sheridan II I Init Buzzer	<
	146002006028								Ĺ
MI 1-18 Sheridan I Pl E Apts	MI 1-18 Sheridan I PI Energy audit - Installation of retro fit exit signs Apts	1470	-	528					
	146002006027								
MI 1-19 Scattered I	Demoliton	1485	1 unit	8,500	•				
_	148502006035								I
MI 1-20 Scattered I	Demolition	1485	1 unit	8,500					
	148502006035								Γ
MI 1-21 Scattered E	Demolition	1485	11 units	93,500					
	148502006035								Γ
MI 1-26 State Fair Apts C	Cut & Patch asphalt	1450	400 sf		20,000	18,618	18,618	moved 18,669 from state fair 504	Ą
MI 1-26 State Fair E Apts li	Energy audit - Installation of high efficiency lighting	1460		24,143	•				
	146002006013	-							
MI 1-26 State Fair E Apts h	Energy audit - installation of low flow shower heads 146002006025	1460		14,713	•				
MI 1-26 State Fair	Installation of Security Access System (unit	1460	200	19 522	14.000	13 308		moyed 5 67 to find tuhman asnhalt	
	unizer)				000,41	nno'cr		moved 3,500 to fund diggs vacant unit rehab	
te Fair	Installation of door, aluminium sliding with screen	1460	200	63,447					
Apts	146002006038								
MI 1-26 State Fair	0000070001	1460			120,000	120,000	73,384	Transferred activity from cfp05.	İ
Apts	:							moved 18,669 to fund state fair asphalt moved 1,570 to fund tubman asphalt	
	504/ADA Compliance+Unit Turn Items							move 4,894 to fund diggs vacant unit rehab	
				Page 13 of 19	of 19]

Annual State	Annual Statement/Performance and Evaluation Benort	Danort						The state of the s	1	_
Capital Fun Part II: Sup	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	am Replaceme	nt Housing I	Factor (CFP/CF	PRHF)	•				
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	nber 1 Grant No: MI28P0(0150106		Federal FY of Grant:		2006		Т
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	ю	Dev. Acet No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost		Status of Work		T
MI 1-26 State Fair	-	1465.1		Original	Revised 14,518	Obligated 14,518	Expended 14,518	Moved 14,518 from Tubman Appliances	<	тт-
Apts MI 1-26 State Fair Apts	Unit Appliances (raniges & Renigerators) Replace boileer, gas/oil>1000mbh	1470	7140 mbh	86,560					+	
MI 1-26 State Fair Apts	Repair automatic entry door	1460	l ea	3	•			moved 555 to fund forest park fire alarm	- V	T
MI 1-26 State Fair Apts	Blinds	1460	1 ls	ı				\$73,545.50 of defunded funds re-funded to Sheridan I & II elevator repair activity equally.	 	
MI 1-26 State Fair Apts	Waste Lines Repair/Replacement & plumbing upgrades	1460	1 ea		50,735	50,735	50,735	Moved 21,723 From Staff Salaries	<u> </u>	
MI 1-26 State Fair Apts		1470	1 ls	2,083	-				+	
MI 1-26 State Fair Apts		1470	1 ls	9,761	28,474	28,474		Moved 16,990 from diggs 504 to fund actual cost	<	
MI 1-26 State Fair Apts	146002006040 Replace fire hose 146007006029	1475	24	3,395	3,995	2,549	2,428		4.	1
MI 1-26 State Fair Apts		1475	l ea		ľ			moved 22,967 to fund sheridan I roof moved activity to cfp07	4	т т
MI 1-27 Warren We Apts	MI 1-27 Warren West Installation of security access system (unit Apts buzzer)	1460	143	12,155	48,645	48,645	4,280	moved 6,825 from contingency to fund activity moved 25,845 from contingency to fund Access Control system	4	
МІ 1-27 Warren We Apts	M 1-27 Warren West Installation of security CCTVsystem Apts	1475			73,490	73,490	73,490		<	
MI 1-27 Warren West Apris	st 504/ADA Compliance+Unit Turn Items	1460			203,650	203,650	203,650	Transferred activity from cfp05. award amount 179,050 contract no. xxxx moved 10,182 for fully find douglas demo moved 9,951 to fund douglas demo moved 24,600 from Staff Salaries		

Annual State Capital Fund Part II: Supp	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacem Part II: Supporting Pages	Report ım Replaceme	nt Housing F	ent Housing Factor (CFP/CFPRHF)	PRHF)				
PHA Name:	Jommission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	iber Grant No: MI28P00	1150106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities	9	Dev. Acet No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost		Status of Work	
				Original	Revised	Obligated E	Expended		Ι
MI 1-27 Warren West Apts	100	1470	1067 sy		14,600	273		p.o. 6950 for warren west tile 10,848 p.o. 6993 for warren west tile 2,424.58 moved 24,232 to fund Tubman waste lines	
	Flooring Replacement (Common Area)						: -	moved 16,265 to fund Soj. Truth concrete/asphalt	
MI 1-27 Warren Wesi Apts	MI 1-27 Warren West Replacement of fire hose Apts	1475			33,350	33,350		moved 2,996 budget from cfp 05 moved 13,204 from contingency to fully fund moved 17,150 from diggs 504 to fund actual cost	4
MI 1-27 Warren West Apts	Fire alarm panel, replace	1475	1 ea		1			item deleted In cfp 05 already budgeted in 06 Moved \$23,771 to fund Forest Park Fire Alarm	₹;
									_
MI 1-29 Harriet Tubman Apts	Seal Coat asphalt	1450	15400 sf		21,200	19,371	19,371	moved 5.467 from state fair buzzers to fund activity moved 1,570 from state fair 504 to fund activity moved 1,709 from tubman 504 to fund activity moved 6218 from brewster windiws to fund activity moved 4,527 from brewster wall finishes to fully fund activity	4.
MI 1-29 Harriet Tubman Apts	Installation of security access system (unit buzzer0	1460	200	19,522	6,000	5,529		moved 1,127 to fully fund sheridan II fire alarm moved 4,340 to fund Sojourner truth conorete Moved 11,500 to fund Tubman Waste lines	¥
	146002006028					-			
MI 1-29 Harriet Tubman Apts	Elevator Upgrades	1460	1		7,000	7,000		new work item moved \$7,000 from harriet tubman waste lines to fund activity	¥ .
MI 1-29 Harriet Tubman Apts	Replace built up roof	1460	14500 sf		125,400	125,400	125,400	moved 33,288 form tubman 504 to fully fund activity moved 24,900 from diggs 504 to fund actual cost	Ą;
MI 1-29 Harriet Tubman Apts	Unit Appliances (Ranges & Refrigerators)	1465.1			18,482	18,482	15,461	moved 77,952 to fund sheridan II fire alarm moved 14,518 to fund State Fair appliances	∢.
MI 1-29 Harriet Tubman Apts	Washer	1465.1	7 ea		3,573	3,573			¥
MI 1-29 Harriet Tubman Apts	Fire Alarm Panel Replace	1475	l ea					moved 23,771 budget from cfp 05 moved 23,771 to fully fund sheridan 1 roof moved activity to cfp 07	Y

				*	panel ations looring	panel ations looring iir	I fire alarm panel I unit renovations fire hoses zzers t common flooring e Line Repair	I fire alarm panel I unit renovations I fire hoses zers t common flooring t Line Repair	I fire alarm panel I unit renovations I fire hoses zers teommon flooring te Line Repair an new roof halt tunit rehab	I fire alarm panel I unit renovations I fire hoses zers zers t common flooring te Line Repair e Line Repair vator upgrades an new roof halt t unit rehab	I fire alarm panel I unit renovations I fire hoses zers t common flooring t Line Repair an new roof an tuit rehab ect variance ect variance fire alarm	I fire alarm panel I unit renovations I fire hoses zers zers t common flooring e Line Repair vator upgrades an new roof halt t unit rehab ect variance est variance i fire alarm	I fire alarm panel I unit renovations I fire hoses zers zers t common flooring e Line Repair e Line Repair an new roof halt t unit rehab eet variance eft variance fire alarm fire alarm	I fire alarm panel I unit renovations I fire hoses zers zers t common flooring e Line Repair t Line Repair an new roof halt t unit rehab ect variance ect variance fire alarm							
	2006	Status of Work	Т	0	moved 62, 134 to fund Sheridan II unit renovations moved 14,637 to fund Sheridan II fire hoses Moved 11,500 from Tubman buzzers moved 5,000 from tubman 504 moved 24,232 from Warren West common flooring Moved 29,013 to Steps Fair Wares I in a Bannir	moved 62,134 to fund Sheridan II unit renovati, moved 14,637 to fund Sheridan II fire hoses Moved 11,500 from Tubman buzzers moved 5,000 from tubman 504 moved 24,232 from Warren West common floo Moved 29,012 to State Fair Waste Line Repair															
ii.		Total Actual Cost	Expended	<u> </u>			19 2,428			4					4						
Federal FY of Grant:		Total Ac	Obligated	46,720	•		2,549	2,54	2,549	2,54	80,00	80,00	80,00	80,00	80,000	80,00	80,00	80.00	80.00	80,00	80,00
		ed Cost	Revised	46,720			3,994	3,994	3,994	3,994	3,994	3,994	3,994	80,000	3,994	3,994	3,994	3,994	3,994	3,994	3,994
0106	0106	Total Estimated Cost	Original)							25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500 17,000 72,250 2,150 28,381
Grant Type and Number Canital Fund Program Grant No. M728D00150106	Grant No: MI28P0015	Quantity		l ea			24	24	24	24	24 3 units	24 3 units	24 3 units	24 3 units 2 units	3 units 2 units 600 sf	3 units 2 units 600 sf	3 units 5 units 600 sf	3 units 2 units 600 sf	3 units 2 units 600 sf	3 units 5 units 600 sf 61 lot	3 units 2 units 1 lot 1 lot 1 ls 1 ls
ant Type and Numb	pital Fund Program (Dev. Acet No.		1460			1475	1475	1475	1475	1475	1475	1460	1460	1460	1475 1460 1485 1485 1485	1475 1485 1485 1450	1475 1460 1485 1485 1450	1460 1485 1485 1450 1450 1450	1450 1450 1450 1450	1460 1485 1485 1486 1450 1450
	-				× tu	ent &	ent &	ent &	ent &	ent &	ent &	ent &	ent &	n Items	n Items	n Items	n Items	n Items	n Items	n Items rete	n Items n Items cfficiency fit exit signs
	Detroit Housing Commission				nes Repair/Replaceme	Waste Lines Repair/Replacement & plumbing upgrades	Waste Lines Repair/Replaceme plumbing upgrades Replacement of fire hose	nes Repair/Replaceme upgrades ent of fire hose	Waste Lines Repair/Replacement & plumbing upgrades Replacement of fire hose	nes Repair/Replaceme upgrades ent of fire hose Compliance+Unit Tun	nes Repair/Replaceme upgrades ent of fire hose	nes Repair/Replaceme upgrades ent of fire hose compliance+Unit Turn in 6035	nes Repair/Replaceme upgrades ent of fire hose ent of fire hose	nes Repair/Replaceme upgrades ent of fire hose Compliance+Unit Turr nn 6035	Waste Lines Repair/Replacement & plumbing upgrades Replacement of fire hose 504/ADA Compliance+Unit Turn Ite Demolition 148502006035 Demolition 148502006035 Replace damaged Asphalt & Concrete	nes Repair/Replaceme upgrades ent of fire hose compliance+Unit Turr n n 6035 annaged Asphalt & Concranaged Asp	nes Repair/Replaceme ent of fire hose ent of fire hose name of fir	nes Repair/Replaceme upgrades ent of fire hose ent of fire hose name of fire hose namaged Asphalt & Concisional Co	compliance+Unit Turr Compliance+Unit Turr n 6035 amaged Asphalt & Conci	Waste Lines Repair/Replacement & plumbing upgrades Replacement of fire hose 504/ADA Compliance+Unit Turn Items Demolition 148502006035 Demolition 148502006035 Replace damaged Asphalt & Concrete 145002006037 Energy audit - Installation of high efficiency lighting	Waste Lines Repair/Replacement & plumbing upgrades Replacement of fire hose 504/ADA Compliance+Unit Turn Items Demolition 148502006035 Demolition 148502006035 Replace damaged Asphalt & Concrete Install site signage
	Detroit Ho	anc 1			Waste Lin	Waste Lin															
PHA Name:		Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities		MI 1-29 Harriet Tubman Apts			MI 1-29 Harriet Tubman Apts	MI 1-29 Harriet Tubman Apts	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts MI 1-37 Scattered Sites	MI 1-29 Harriet Tubman Apis MI 1-29 Harriet Tubman Apis Tubman Apis MI 1-37 Scatterec Sites	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts MI 1-37 Scattered Sites MI 1-38 Scattered Sites	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts MI 1-37 Scatterec Sites MI 1-38 Scatterec Sites Sites	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts Sites MI 1-37 Scattered Sites MI 1-38 Scattered Sites MI 1-42 Sojoumer Truth Add	MI 1-29 Harriet Tubman Apis MI 1-29 Harriet Tubman Apis Sites Sites MI 1-37 Scatterec Sites MI 1-38 Scatterec Sites MI 1-42 Sojoume Truth Add	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts Sites MI 1-37 Scattered Sites MI 1-42 Sojourner Truth Add	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts Sites MI 1-38 Scattered Sites MI 1-42 Sojournet Truth Add Truth Add	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts Sites Sites MI 1-38 Scatterec Sites MI 1-42 Sojourne Truth Add Truth Add	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts Sites MI 1-37 Scattered Sites MI 1-42 Sojourner Truth Add MI 1-42 Sojourner Truth Add Truth Add	MI 1-29 Harriet Tubman Apts MI 1-29 Harriet Tubman Apts Sites MI 1-37 Scattered Sites MI 1-42 Sojoumer Truth Add MI 1-42 Sojoumer Truth Add MI 1-42 Sojoumer Truth Add MI 1-42 Sojoumer Truth Add

lacement Housing Factor (CFP/CFPRHF)	Grant Type and Number Capital Fund Program Grant No: MZ8P00150106 Capital Fund Program Grant No: MZ8P00150106 Capital Fund Program Grant No: MZ8P00150106	Dev. Acct No. Quantity Total Estimated Cost Total Actual Cost Status of Work	1450 1 ea Original Revised Obligated Expended Expended Expended Expended Expended 1450 1 ea 4,842 4,842 4,842 8 id packages in purchasing. Scheduled for small purchase A awards prior to 7-17-08 moved 942 from diggs 504 to fund actual cost.	1460 11300 sf 43,908 109,375 109,375 moved 14,562 from brewster asphalt to fund activity A	5041 1960 192,333 21,941 new work item A noved 130,199 from sheridan II P A E-Call moved 62,134 from Tubman waste lines anoved 62,134 from Tubman waste lines A	. 1460	5013 dit - Replace hot water motors 1460 931 -	dit - installation of low flow shower 1460 14,713 -	of security access system (unit 1460 200 20,205 77,505 77,505 moved 2,629 from sheridan II P A E-Call to fund revised A estimate moved 18,434 from diggs 504 from to fund actual cost moved 18,434 from diggs 504 from to fund actual cost moved 16,246 from contingency to fully fund activity moved 16,245 from Sheridan I Unit Buzzers	1460 11s 42,890 42,890	1,767 7,767 2,088 Transferred activity from cfp05.
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Rep Part II: Supporting Pages	PHA Name: Detroit Housing Commission	Annual StatementPerformanc e and Evaluation Name/HA-Wide Name/HA-Wide	MI 1-45 Sheridan PI II Apts Replace gate & Control	MI 1-45 Sheridan PI Replace built up roof II Apts	MI 1-45 Sheridan Pl Unit Renovations II Apts	146002006041 MI 1-45 Sheridan Pl Energy audit - Installation of high efficiency II Apts lighting	MI 1-45 Sheridan Pl Energy audit - Replace hot water motors II Apts 14602006042	MI 1-45 Sheridan Pl Energy audit - installation of low flow shower Il Apts heads 146002006025	MI 1-45 Sheridan Pl Installation of security access system (unit Il Apts buzzer)	MI 1-45 Sheridan PI II Apts PA system (in unit)	MI 1-45 Sheridan Pl II Apts

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	Report am Replaceme	nt Housing F	actor (CFP/CF	PRHF)				
PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	ber Grant No: MI28P00	0150106		Federal FY of Grant:		5006	Ţ :
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide	Dev. Acct No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	Status of Work	ork	
Activités			Original	Revised	Obligated Exp	Expended		
MI 1-45 Sheridan Pl Replacement of fire alarm panel II Apts	1475	1		476,770	476,770	244,969 budget estin moved 23,7	budget estimate is 312,000 moved 23,771 budget from cfp 05	¥
						moved 11,0 moved 5,55 moved 121, moved 29,5	moved 11,048 from Sheridan II 504 for revised estimate moved 5,593 from Sheridan I 504 to fluid revised estimate moved 121,555 from sheridan I P A E-Call moved 29,544 from smith homes 504 moved 12,000 from scattered sites denn to find activity	
						moved 24,4 moved 77,5 moved 1,12 moved 164	moved 44,410 from scattered sites demo to fund activity moved 77,922 from harriet tubman refrigerators/appliances moved 1,127 from tubman unit buzzers to fully fund activity moved 164,770 from diggs 504 to fund actual cost	
MI 1.45 Sheridan Pl Renlacement of fire brees	1475			18 575	18 575	- drom mon		<u> </u>
II Apts	7/1			C/C'0+	40,77	moved 14,637 moved 963 from moved 32,975	from Harriet Tubman Wastelines n sheridan II 504 from diggs 504 to fund actual cost	₹
MI 1-45 Sheridan PI II Apts Replace vinyl flooring (laundry room)	1470	1500 sf		3,259	3,259	moved 247		Ą
MI 1-45 Sheridan Pl Energy audit - Installation of retro fit exit signs II Apts	1470	11s	1,000					
MI 1-50 Brewster Seal coat asphalt	1450	131250 sf	12,378			moved 14,5	moved 14,562 to fund sheridan II roof	₹.
vster	1450	3000 sf				moved 12,6	eridan II roof	₹.
vster	1460	200 ea				moved 10,0	an II roof	4
Homes 1-1/2" Dia metal handrail				•		activity tra	activity transferred to cfp 07'	
MI 1-50 Brewster Homes Replace interior doors	1460	50 ea		•		17,500 bud moved 27,5 activity fran	17,500 budget moved from cfp 05 moved 27,500 to fund forest park fire panel activity transferred to cfp 07	4
MI 1-50 Brewster Energy audit - Installation of high efficiency Homes lighting	1460		18,013	ı				Ì
146002006013 MI 1-50 Brewster Energy audit - installation of low flow shower Homes Ikeads	1460		10,299					

Annual Stater Capital Fund	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Rep am F	oort Replacemen	t Housing F	actor (CFP/CF	PRHF)				l
Part II: Supp	Supporting Pages								•	
PHA Name:	Detroit Housing Commission	Gran Capii	Grant Type and Numl Capital Fund Program	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	3150106		Federal FY of Grant:		2006	
Annual Statement/Performanc e and Evaluation Report Name/HA-Wide Activities		_	Dev. Acct No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	Cost	Status of Work	
					Original	Revised	Obligated	Expended		L
MI 1-50 Brewster Homes	504/ADA Compliance+Unit Turn Items	Chec k A/N	1460			1			Transferred activity from cfp05 moved 53,015 to fund forest park fire alarm panel moved activity to cfp 07	
MI 1-50 Brewster Homes	Range		1465.1	12 ea		•			moved 6,657 to fund sheridan II roof activity transferred to cfp 07	¥.
MI 1-50 Brewster Homes	Replace aluminum windows		1460	10 units	. •	•			moved 6,218 budget from cfp 05 moved 6,218 to fund tubman asphalt moved activity to cfp07	¥
MI 1-50 Brewster Homes	Refrigerator		1465.1	8 ea					moved 4,437 to fund sheridan II roof activity transferred to cfp 07'	¥
MI 1-50 Brewster Homes	Repair wall finishes	Chec k A/N	1460	10		•			moved 5,549 budget from cfp 05 moved 4,527 to fully fund tubman asphalt moved 1,022 to fund sojourner truth concrete transferred activity to cfp 07	₹.
								•		
MI 1-50 Brewster Homes	Energy audit - Installation of retro fit exit signs		1470		37					
	146002006027									
				Total	8,490,408	8,490,408	8,155,118	5,345,282		
				Difference		0	%96	3,145,126	-To be expended	
•	A: Revised budget and obligation amounts are still being revised Management	e still b	eing revised by	by Asset				63%		
										_

An	Annual Statement/Performance and Evaluation	uation Report				
Ca	Fund Program and Capital Fund	Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Housing Factor (CFP/CFPRHF)	Part 1: Sum	mary
PHA		Grant Type and Number Canital Fund Program Grant No. M728000150107	Jo: M728D00150107		Federal FY of Grant:	ıt:
ē	Detroit Housing Commission	apnai r una i rogram Orant i	NO. INITEGRACIONIO/		2007	
	Original Annual Statement Reserve for Disasters/ Emergencies	cies	Revised Annual Stat	Revised Annual Statement (revision no:)		
XPA	X Performance and Evaluation Report for Period Ending: 12/31/2009	600	Final Performance a	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ted Cost	Total A	Total Actual Cost	
		Original	Revised	Obligated	Expended	P
	Total non-CFP Funds					
2	1406 Operations	1,649,353	1,649,353	932,437	\$ 93	932,437.08
	1408 Management Improvements Soft Costs	200,000	116,144	45,872	\$	45,872.36
	Management Improvements Hard Costs	•			59	
4	1410 Administration	824,677	870,930	1	S	1
5	1411 Audit				89	
9	1415 Liquidated Damages	1		1	\$	
7	1430 Fees and Costs	572,747	572,747		\$	
∞	1440 Site Acquisition	1	E		\$	
6	1450 Site Improvement	35,797	407,470	301,000	\$ 18	180,139.00
10	1460 Dwelling Structures	3,932,986	4,558,845	982,568	\$ 200	202,099.00
	1465.1 Dwelling Equipment—Nonexpendable	41,830	41,830		\$	1
12	1470 Nondwelling Structures	313,928	191,984	1	€	
13	1475 Nondwelling Equipment	•		1	\$	
14	1485 Demolition	•	•		€9.	,
15	1490 Replacement Reserve	**************************************			\$,
16	1492 Moving to Work Demonstration	·			\$	
17	1495.1 Relocation Costs	250,000	300,000	300,000	\$ 290	290,314.99
18	1499 Development Activities	•	1		\$	
19	1502 Contingency	584,985			· •	,
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,709,303	8,709,303	2,561,877	\$ 1,650	1,650,862.43

An	Annual Statement/Performance and Evaluation	uation Report				
Ca	Capital Fund Program and Capital Fund Prog	Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Housing Factor	(CFP/CFPRHF)	Part 1: Summary	
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:	
De	Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150107	Vo: MI28P00150107		2007	
	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	Revised Annual Sta	Revised Annual Statement (revision no:)		
XP	X Performance and Evaluation Report for Period Ending: 12/31/2009	6007	Final Performance	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ited Cost	Total A	Total Actual Cost	
		Original	Revised	Obligated	Expended	
	Amount of line related to LBP Activities	1		3	€	Γ.
	Amount of line related to Section 504 compliance		1	ı	59	Ι.
	Amount of line related to Security -Soft Costs	•	r	1	•	Γ.
	Amount of line related to Security Hard Costs			3	\$	Ι.
	Amount of line related to Energy Conservation Measures		r	1	· ·	
	Collateralization Expenses or Debt Service	7 1	1		€	
		JUN 11/15				<u> </u>
		(m) (s) H				
	Signature of Executive Pirector & Date					

						V*			¥			A	*	3
		2007	Status of Work		932,427 The \$932,437 was drawn down on 5/21/08-however MERS was not paid. We are checking into the 10% rule on this BLI.	45,872 Added 214,864 to find P.O. 7249 Moved 214,864 to Site Improvements-Brewster	-		New Activity: \$324,677 of funds from Staff Salaries line item below moved \$324,677 to Contingency	\$324,677 of funds to fund MIS Upgrade activity.	•		\$262,000 of funds cfp06 activityPO #6704 \$20,099-toof replacement-scattered sites: 19354 [Kentucky, 15312 Vanglin; 19309 Snowden; 14658 Greenlawn; 18287 Pintelinrst	\$9
			Total Actual Cost	Expended	932,437	45,872							114,599	
		Federal FY of Grant:	Total Ac	Obligated	932,437	45,872							114,599	
	CFPRHF)		ated Cost	Revised	1,649,353	116,144			•	870,930		572,747	468,257	
	g Factor (CFP)	0150107	Total Estimated Cost	Original	1,649,353	200,000			-	824,677		572,747	300,000	
	ıent Housing	iber Grant No: MI28P0	Quantity		20%					10%			15 units	
Report	am Replacen	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	Dev. Acct No.		1406	1408		1408	1408	1410		1430	1460	
Annual Statement/Performance and Evaluation Report	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	G Detroit Housing Commission	General Description of Major Work Categories		Operations-20% of annual grant	HA-Wide Mgt. Imp. Management Improvements		HA-Wide Mgt. Imp. Mod Staff training-continuation of ongoing program to educate & train personnel	HA-Wide Mgt. Imp. MIS Upgrade- VOIP Project	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)		A&E services based on anticipated design and construction mgt. Costs	Scattered Site Renovations	
Annual State	Capital Fund Part II: Supl	PHA Name:	Development Number Name/HA-Wide Activities		HA-Wide	HA-Wide Mgt. Imp.		HA-Wide Mgt. Imp.	HA-Wide Mgt. Imp.	HA-Wide Admin.		HA-Wide Fees & Costs	HA-Wide	

Annual State	Annual Statement/Performance and Evaluation Report	Report							
Capital Fund Part II: Supp	Capital Fund Program and Capital Fund Program Replacemen Part II: Supporting Pages	am Replacen	nent Housin	it Housing Factor (CFP/CFPRHF)	/CFPRHF)				
PHA Name:	G Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	nber 1 Grant No: MI28P	00150107		Federal FY of Grant:		2007	
Development Number Name/HA-Wide Activities	er General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended		
HA Wide	Contingency	1502		587,985		0		moved 34,037 from central office roof (activity not allowed in	
Contingency				-				077	
								moved 89,379 from maintenance bldg roof (activity not allowed in 07	
								moved 3,732 from Admin. Office Paint Ceilings (activity not allowed in 07	
								moved 2.560 from Admin Office ceiling riles (activity not	
								anowed in U7.) moved 3.752 from charles terrace asphalt	
					-			moved 15,600 to fund smith homes freezing pipes mold	
								enange order moved 255,000 from tubman cabinets	
					•			moved 255,000 from state fair cabinets	44. ·
								moved 10,000 to fund state tarr front entry door moved 29,648 to find soloumer truth annex concrete	
-								moved 38,324 to fund sojourner truth annex asphalt	
								moved 20,000 to fund soj, truth annex site lighting moved 15 000 to find soj, truth community lyby room	
								moved 55,000 to fund soj. truth plumbing upgrades	
		-						moved 5.24,6 / / from VOLP moved 36,000 to fund lee plaza UST Removal	
								moved 611,477 to fund diggs 504	
			_					Moved 60, 136 to 51ft Improvements-Brewster Moved \$50,000 to Relocation	
					-			Moved \$43,684 to Site Improvements	
HA Wide Non Dwelling Structures	Keplace built up root @ Central Office	1470	11200 sf	34,037	•			moved 34,037 to contingency (activity that allowed in 07')	A
HA Wide Non		1470	19500 sf	89,379				moved \$9.379 to contingency (activity not allowed in 07")	
Dwelling Structures	Bldg								
HA Wide Non	Paint ceilings @ Administrative Office	1470		3,732	•			moved 3,732 to contingency (activity not allowed in 07')	V
Dweiling Surictures									-
HA Wide Non	Replace acoustical tile ceiling (common areas)	1470	2000 sf	3,560				moved 3,560 to contingency (activity not allowed in 07)	A
9									
HA Wide Relocation Costs	1 Relocation Costs	1495.1		250,000	300,000	300,000	290,315	Addded P.O. 7030 - H&H Moving \$1,00,000.00 to Obligation Moved \$50,000 from Contingency	¥

	Section (se			V			Ą	,	A	 Ą	¥	Ą	¥		4		¥		V		-4		
	2007	Status of Work		moved 3,752 to contingency	H	Due to Lead Inspection/Kts Assessment @ Charles Terrace report concludes that since less thatn 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cfp06 to fund Sheridan I & II elevator activity.	moved \$21,250 to Site Improvements-Brewster		Moved \$6236 to Site Improvements-Brewster	moved 15,600 from cohingency to finit mold change order P.O. 6951 increased by 15,500									moved 2.29 / to Site Improvement-Brewster	Moved \$115 1/8 from Tuhman Flavotore	11014C 0115,170 LOIN A HOMBIN LICYAROLS		
		ual Cost	Expended							87,500											-		
	Federal FY of Grant:	Total Actual Cost	Obligated							87,500													
CFPRHF)		ated Cost	Revised	1			,			87,600	4,019	2,496	186,602	000 85		150 008	200,001		•			115,148	
g Factor (CFP/	0150107	Total Estimated Cost	Original	3,752	000 656	007,000	21,250		6,236	B	4,019	2,496	186,602	58 200		150.008	000,001	7000	167,2		-		
nent Housing	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	Quantity		35000 sf	40 mite	4	1 ls		3000 sf	16 units	l ea	6 ea	2 ea	97 69		1 12	3	1-1-1	2	1	1		
Report ım Replacen	rant Type and Nun apital Fund Program	Dev. Acct No.		1450	1460	0041	1450		1470	1460	1460	1460	1460	1460		1460		1450	0.644	1460			
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	mmission	General Description of Major Work Categories		Scal Coat asphalt	l and Abatement (10 unite)	Court Ca Marine (4) mins)	Play equipment		Replace vinyl flooring (common areas)	Emergency Repairs and Correction of freezing pipes	Replace building caulk	Replace solid entry door	Replace hydraulic elevator machinery and controls		Replace carpet in apartment		PA and Emergency call system (in unit)	Trim overteenum buches and wlant new	landscaping	Vacant Unit Rehab			
Annual Statem Capital Fund I Part II: Suppo	PHA Name:	Development Number Name/HA-Wide Activities		MI 1-05 Charles Terrace	201		MI 1-06 Smith F Homes		MI 1-06 Smith Homes F	MI 1-06 Smith E Homes p	MI 1-11 Forest Park Place F	MI 1-11 Forest Park Place F	MI 1-11 Forest Park R Place c	MI 1-11 Forest Park		MI 1-11 Forest Park		MI 1-15 Soionmer		MI 1-17 Diggs			

×. ₹, moved 10000 from contingency to fund new activity Moved \$140,697 to Site Improvements-Brewster Balance of activity transferred from CFP 06 moved 36,000 from contingency Status of Work 2007 36,000 Expended Total Actual Cost Federal FY of Grant: Obligated 780,469 36,000 780,469 3,606 207,852 59,428 298,572 52,605 300,000 36,000 195,601 13,063 14,369 10,000 243,451 6,201 156,173 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Revised Total Estimated Cost 3,606 207,852 59,428 298,572 243,451 193,302 555,000 199,561 13,063 14,369 156,173 6,201 Original Grant Type and Number Capital Fund Program Grant No: MI28P00150107 10000 sf 93000 sf 17500 sf 19250 sf \$000 st Quantity 2050 sy 200 ea 200 ea 200 ea 1800 sf 2 ea l Is Dev. Acct No. 1450 1460 1470 1460 1460 1460 1460 1460 1460 1460 1470 1470 1470 1450 1460 Annual Statement/Performance and Evaluation Report General Description of Major Work Categories 504/ADA Compliance+Unit Turn Items Replace traction elevator machinery and controls MI 1-27 Warren West PA and Emergency call system (in unit)
Apts Door, aluminum sliding with screen MI 1-18 Sheridan I Pl Replace vinyl flooring (apartments) Replace vinyl flooring (apartments) Replace carpet (common areas) Paint ceilings (common areas) Detroit Housing Commission Paint walls (common areas) Paint walls (common areas) Replace Front Entry Door MI 1-27 Warren West Cut & Patch Asphalt Part II: Supporting Pages MI 1-21 Lee Plaza UST Removal MI 1-18 Sheridan I PI Refrigerator Cabinetry MI 1-26 State Fair Apts MI 1-17 Charles
Diggs Homes
MI 1-17 Diggs
Homes MI 1-26 State Fair Apts MI 1-26 State Fair MI 1-26 State Fair Apts Development Numbe MI 1-26 State Fair MI 1-26 State Fair MI 1-26 State Fair MI 1-26 State Fair Name/HA-Wide Apts Apts Apts Apts Apts Apts Apts

Annual Stater Capital Fund	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement	Report am Replacen		Housing Factor (CFP/CFPRHF)	(CFPRHF)				
Part II: Supporting Pages									-
PHA Name:	G. Commission Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	iber ı Grant No: MI28P(20150107		Federal FY of Grant:		2007	
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work	
Convince				Original	Revised	Obligated	Expended		
MI 1-27 Warren West Replace waterlines Apts	Replace waterlines	1460		1	147,190				V
MI 1-29 Harriet Tubman Apts	PA & Emergency call system (in unit)	1460	1 ls	155,183	155,183				V
MI 1-29 Harriet Tubman Apts	Cabinetry	1460	100 ea	555,000	300,000				A
MI 1-29 Harriet Tubman Apts	Replace acoustical tile ceiling (common areas)	1470	11100 sf	19,757	19,757				A
MI 1-29 Harriet Tubman Apts	Installation of tank, domestic hot water storage, 1000 gallon	1460	l ea	11,484	11,484				A
MI 1-29 Harriet Tubman Apts	Replace traction elevator machinery and controls	1460	2 ca	243,451	128,303			moved 115,148 to fund Diggs vacant unit rehab	A
MI 1-29 Harriet Tubman Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302	193,302				4
MI 1-42Sojourner Truth Addition	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297	2,297				A
MI 1-42Sojourner Truth Addition	Repoint masonry	1460	10000 st	42,342	42,342				4
MI 1-42 Sojoumer Truth Add	Replace damaged concrete	1450 Chec k A/N	fs 009		29,648			balance of activity from cfp 06 mov 29,648 from contingency to fund activity	
MI 1-42 Sojoumer Truth Add	145002006036 Overlay asphalt	1450	130200 sf		38,324			balance of activity from cfp 06 'hoved 38,324 from contingency to fund activity	V V
MI 1-42 Sojourner Truth Add	Exterior site lighting	1450			20,000			moved 20,000 from contingency to fund activity	*
MI 1-42Sojourner Truth Addition	HVAC for mgmt office	1465.1	l ca	10,000	10,000				A
MI 1-42Sojourner Truth Addition	Community bldg roof	1470	l ea		15,000		-	moved 15,000 from contingency for fund new work item	A
				Pag	Page 7 of 9				

												The state of the s
			2007	Gentue of Work	Status of work					7,058,441 -To be expended		The second secon
				Total Actual Cost	1600	Expended		1,650,862		7,058,441	19%	
		Federal FY of Grant:		Total A		Obligated		2,561,877	29%			
	(CFPRHF)			Total Estimated Cost		Revised		8,709,303			(1)	
	g Factor (CFP)	00150107		Total Fetin		Original		8,709,303	Difference			
	nent Housin	nber Grant No: MI28P		Onantity	()							
	Keport ım Replacen	Grant Type and Number Capital Fund Program Grant No: MI28P00150107		Dev Acet No								
, L 4/D 2	Annual StatemenVrerformance and Evaluation Keport Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	-	Detroit Housing Commission	General Description of Maior Work Caterories			2000 0000					
Y	Annual Statement/Feriorm Capital Fund Program and Part II: Supporting Pages	PHA Name:	Ď	1	Name/HA-Wide Activities							-

An	Annual Statement/Performance and Evaluation Report	Report			
Ca	Fund Program and Capital Fund	am Replacement	Housing Factor	(CFP/CFPRHF)	Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary
PHA	ł	Grant Type and Number			Federal FY of Grant:
Del	Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150108	No: MI28P00150108		2008
$\overset{\mathbf{o}}{\Box}$	Original Annual Statement Reserve for Disasters/ Emergencies	ıcies	Revised Annual Sta	Revised Annual Statement (revision no:)	
X	X Performance and Evaluation Report for Period Ending: 12/31/2008	800	Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ited Cost	Total A	Total Actual Cost
		Original	Revised	Obligated	Expended
П	Total non-CFP Funds			}	
2	1406 Operations	1,741,861	1,741,861		
3	1408 Management Improvements Soft Costs	200,000	550,000	¥	
	Management Improvements Hard Costs				•
4	1410 Administration	946,380	946,380	ı	
5	1411 Audit	1			5
9	1415 Liquidated Damages				2
7	1430 Fees and Costs	400,000	400,000		
8	1440 Site Acquisition		,		
6	1450 Site Improvement		104,500	104,500	P
10	1460 Dwelling Structures	2,766,350	2,804,850	146,615	43,521
	1465.1 Dwelling Equipment—Nonexpendable	155,178	155,178	1	
12	1470 Nondwelling Structures	2,156,564	1,978,564	22,000	4
13	1475 Nondwelling Equipment	Ī	35,000	35,000	
14	1485 Demolition	1	•	•	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration	ı		•	
17	1495.1 Relocation Costs	200,000	200,000		
18	1499 Development Activities				
19	1502 Contingency	597,465	547,465		
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,463,798	9,463,798	308,115	43,521

An	Annual Statement/Performance and Evaluation	uation Report				
Ca	Capital Fund Program and Capital Fund Prog	Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	Housing Factor (CFP/CFPRHF)	Part 1: Summary	
PHA	PHA Name:	Grant Type and Number			Federal FY of Grant:	1
De	Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150108	Vo: MI28P00150108		2008	
	Original Annual Statement Reserve for Disasters/ Emergencies	ncies	Revised Annual Sta	Revised Annual Statement (revision no:)		_
×	X Performance and Evaluation Report for Period Ending: 12/31/2008	8007	Final Performance	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	ited Cost	Total A	Fotal Actual Cost	T
		Original	Revised	Obligated	Expended	_
	Amount of line related to LBP Activities		1	1	•	_
	Amount of line related to Section 504 compliance	•		1		
	Amount of line related to Security -Soft Costs	200,000	200,000			Γ
	Amount of line related to Security Hard Costs	•	•	1	g	
	Amount of line related to Energy Conservation Measures			•		_
	Collateralization Expenses or Debt Service	1	1			
		4/1/12002	-			
		In late				
	Signature of Executive Director & Date					
						1

Annual State	Annual Statement/Performance and Evaluation Report	n Report						
Capital Fund Part II: Supp	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ram Replac	ement Housi	ing Factor (CF				
PHA Name:	Oetroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150108	mber m Grant No: MI28	P00150108		Federal FY of Grant:		2008
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
HA-Wide	Operations-20% of annual grant	1406	20%	Original 1.741.861	Revised 1.741.861	Obligated	Expended	
HA-Wide Mgt. Imp.	HA-Wide Mgt. Imp. Management Improvements	1408		500,000				
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		•	50,000			moved 50,000 from contingency for training
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff,	1410	10%	946,380	946,380			
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		400,000	400,000			
HA-Wide	Scattered Site Renovations	1460		400,000	400,000			
HA Wide Contingency	Contingency	1502		597,465	547,465			moved 50,000 to training budget
HA Wide Non Dwelling Structures	Replace Aluminum Windows @ Central Office	1470						
HA Wide Non Dwelling Structures	Replace membrane @ Central Manitenance Bldg	1470	19500 sf					
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	1470						
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	1470	2000 sf					
HA Wide Relocation Relocation Costs	Relocation Costs	1495.1		200,000	200,000			
MI 1-06 Smith Homes	New Community Bldg/Management Office	1470	16000	1,800,000	1,600,000			moved 200,000 to fund diggs vacant unit rehab
MI 1-11 Forest Park Place	MI 1-11 Forest Park Forest Park Place 1331 Replace PTAC Place unit	1460	l ea	175,000	175,000			

Annual State	Annual Statement/Performance and Evaluation Report	on Report						
Capital Fun Part II: Sup	Capital Fund Program and Capital Fund Program Repla Part II: Supporting Pages	gram Replac	ement Hous	cement Housing Factor (CFP/CFPRHF)	FP/CFPRHF)			
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150108	mber m Grant No: MI28	P00150108		Federal FY of Grant:		מטר
T. IV	0							8007
Development Number Name/HA-Wide Activities	er General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
MI 1-14 Parkside Homes (Village II & IV)	د 504 upgrades and Bldg renovations	1450			104,500	104.500		moved \$104,500 from Parkside Bldg renovations
MI 14 Badwide			0 000					
Homes (Village II & IV)	د 504 upgrades and Bldg renovations	1460	5000 sf	308,115	146,615	146,615	43,521	
MI 1-14 Parkside	rè	1470						moved \$22,000 form Parkside Bldg Renovations
Itomes (vinage ii o	504 upgrades and Bldg renovations				22,000	22,000		
MI 1-14 Parkside Homes (Village II & IV)		1475			35,000	35,000		moved \$35,000 from Parkside Bldg renovations
MI 1-17 Diggs Homes	Diggs Homes Replace vinyl flooring (apartments)	1460	5000 st	202,921				moved 202,921 to fund vacant unit rehab
MI 1-17 Diggs Homes	Vacant Unit Rehab	1460	l Is		402,921			moved 202,921 from diggs flooring moved 200,000 from Smith homes, community bldg
MI 1-18 Sheridan I PI Apts	ગ Sheridan Place I Range	1465.1	10000 sf	63,660	63,660			
MI 1-18 Sheridan Pl		1460						
II Apts	Sheridan Place I Replace built up roof			56,110	56,110			
MI 1-26 State Fair Apts	State Fair Replace central panel	1460	200 ea	23,771	23,771			
MI 1-26 State Fair Apts	State Fair Replace trash compactor	1460	1 ls	21,834	21,834			
MI 1-27 Warren West Apts	Warren West Apartments Replace aluminum windows	1460		407,619	407,619			
MI 1-27 Warren		1460	11	8				
West Apts	Warren West Apartments Replace traction elevator machinery and controls	1400	I IS	500,000	500,000	-		
MI 1-27 Warren	Warren West Anartments Renjace trash	1460	-					
West Apts	compactor	7+00	I IS	11,201	11,201			
MI 1-29 Harriet Tubman Apts	Harriet Tubman Door, aluminum sliding with screen	1460	400	480,000	480,000			

Annual State	Annual Statement/Performance and Evaluation Report	on Report						
Capital Fund	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	gram Repla	cement Hous	ing Factor (CF	P/CFPRHF)			
Part II: Sup	Part II: Supporting Pages			,	•			
PHA Name:		Grant Type and Nu	umber			Federal FY of Grant:		
	Detroit Housing Commission	Capital Fund Prog	Capital Fund Program Grant No: MI28P00150108	P00150108				2008
Development Number	r							
Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	o. Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
MI 1-29 Harriet Tubman Apts	Harriet Tubman Replace boiler, gas/oil >1,000 MBH	1460		101.835	101.835			
MI 1-29 Harriet Tubman Apts	Harriet Tubman Replace trash compactor	1460		21,834	21,834			
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Replace roof top units	1465.1		85,575	85,575			
				1				
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Replace built up roof	1460		56,110	56,110			
MI 1-45 Sheridan Pl II Apts	MI I-45 Sheridan PI Sheridan Place II Pump, Domestic water II Apts pressure booster assembly	1465.1		5,943	5,943			
MI 1-45 Sheridan PI II Apts	Sheridan Place II Replace fan coil unit	1470		356,564	356,564			
				9,463,798	9,463,798	308,115	43,521	

Annual S	Annual Statement / Performance and Evaluation Report		1	.S. Department of Hous	U.S. Department of Housing and Urban Development
Capital F Financing	Capital Fund Krogram, Capital Fund Frogram Replacement Housing F Financing Program	acement Housing Factor and Capital Fund		Office of	Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part I:	Part I: Summary				
PHA Name:	16:	Grant Type and Number			Federal FY of Grant:
Detroi	Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150109	No: MI28P00150109		2009
X Origi	X Original Annual Statement Ferve for Disasters/ Emergencies	Si	Revised Annual St	Revised Annual Statement (revision no:)	
Perfo	Performance and Evaluation Report for Period Ending:		Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,892,760			15
3	1408 Management Improvements Soft Costs	200,000			
	Management Improvements Hard Costs				
4	1410 Administration	946,380	3		
5	1411 Audit				
9	1415 Liquidated Damages		9		
7	1430 Fees and Costs	700,000		1	
8	1440 Site Acquisition			D	
6	1450 Site Improvement	720,250	9		ľ
10	1460 Dwelling Structures	2,538,028		1	
11	1465.1 Dwelling Equipment—Nonexpendable	320,000			1
12	1470 Nondwelling Structures	400,000	1		
13	1475 Nondwelling Equipment		1		
14	1485 Demolition	300,000	1	•	
15	1490 Replacement Reserve	•		•	
16	1492 Moving to Work Demonstration		•	1	
17	1495.1 Relocation Costs	200,000	3	1	
18	1499 Development Activities	•	1	1	
19	1502 Contingency	946,380	r		1
	nal	9,463,798		•	
	Amount of line related to LBP Activities	•		•	ī

Annual	Annual Statement / Performance and Evaluation Report		Ω	S. Department of Hous	U.S. Department of Housing and Urban Developmen
Capital	Capital Fund Program, Capital Fund Program Replacement Housing F	acement Housing Factor and Capital Fund		Office o	Office of Public and Indian Housing
Financin	Financing Program				OMB No. 2577-0226
					Expires 4/30/2011
Part I	Part I: Summary				
PHA Name:	me;	Grant Type and Number			Federal FY of Grant:
Detro	Detroit Housing Commission	Capital Fund Program Grant No: MI28P00150109	Vo: MI28P00150109		2009
XOrig	X Original Annual Statement erve for Disasters/ Emergencies	Sa	Revised Annual Sta	Revised Annual Statement (revision no:)	
☐ Perf	Performance and Evaluation Report for Period Ending:		Final Performance	Final Performance and Evaluation Report	
Line No.	Line No. Summary by Development Account	Total Estimated Cost	ated Cost	Total /	Total Actual Cost
		Original	Revised	Obligated	Expended
	Amount of line related to Section 504 compliance	-	1		
	Amount of line related to Security -Soft Costs	200,000		1	£
	Amount of line related to Security Hard Costs		2	1	
	Amount of line related to Energy Conservation Measures		•	F	P
	Collateralization Expenses or Debt Service		1	•	
		11/1/1/			
	Signature of Executive Director	Date 1/6/2007	Signature of Public Housing Director	Housing Director	Date

form HUD 50075.1 (4/2008)

Annual Statement / F Capital Fund Progra Financing Program	Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ing Factor and Capi		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	ıd Urban Development using			
Part II: Supp	Supporting Pages						-	
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150109	ber Grant No: MI281	601050100	Federal FY of Grant:	#	2009	Г
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total 4	Total Actual Cost	Status of Work	1
				Original Revised	d Obligated	Expended		_
HA-Wide	Operations-20% of annual grant	1406	70%	.760	H			1 7
HA-Wide Mgt. Imp.	Management Improvements	1408		200,000				7-7
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff;	1410	10%	946,380				
HA-Wide Fees & Costs	Fees & Costs (Professional Services required to administer Capital Projects	1430		700,000				
								-
HA-Wide	Scattered Site Renovations	1460		400,000				
								1
HA Wide	Demoliton	1485		300,000				,
HA Wide Contingency	Contingency	1502		946,380				
HA Wide Relocation Relocation Costs	Relocation Costs	1495.1		200,000				
								1
MI00100016 Smith Homes	Site Improvements	1450		140,000				,
MI00100016 Smith Homes	Unit Renovations	1460		190,000				,
MI00100016 Smith Homes	Dwelling Equpment (Appliances)	1465.1		20,000				т - г
MI00100003 Diggs Homes	Site Improvements	1450		105,000				
MI00100003 Diggs Homes	Dwelling Equipment (Appliances)	1465.1		900'09				
MI00100015		1460						_
Sheridan Place	Exterior Building Upgrades	2011		450,000				
۲							(4/2008)	1

form HUD 50075.1 (4/2008)

Annual Statement / Capital Fund Progra Financing Program	Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ing Factor and Cap	vital Fund	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Housing and Urbs Indian Housing	an Development		
	Supporting Pages							
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150109	mber n Grant No: MI28	P00150109		Federal FY of Grant:		2009
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work
MI00100015 Sheridan Place	Unit Renovations	1460		Original 150,000	Revised	Obligated	Expended	i 1
MI00100015 Sheridan Place	Dwelling Equipment (Appliances)	1465.1		50,000				
MI00100017 State Fair Apts	Site Improvements	1450		125,000				
MI00100017 State Fair Apts	Roof Top Mechanical Equipment	1460		250,000				
MI00100017 State Fair Apts	Dwelling Equipment (Appliances)	1465.1		50,000				
MI00100018 Warren West Apts	n Site Improvements	1450		170,250				-
MI00100018 Warren West Apts	Unit renovatons	1460		400,000				
MI00100018 Warren West Apts	n Boiler Replacement	1460		68,028				
MI00100018 Warren West Apts	n Dwelling Equipment (Appliances)	1465.1		50,000				
MI00100007 Harriet Tubman Apts	t Site Improvements	1450		180,000				
MI00100007 Harriet Tubman Apts	t Unit Renovations	1460		280,000				
MI00100007 Harriet Tubman Apts	t Dwelling Equipment (Appliances)	1465.1		50,000				
MI00100002 Brewster Homes	Management Office Consturction	1470		400,000				
Mi00100002 Brewster Homes	Mechanical Upgrades	1460		350,000				

Financing Program	Captur Anna Fogram Financing Program	ng Factor and Ca	pital Fund	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	lousing and Urb Indian Housing	an Development		
Part II: Supporting Pages	rting Pages							
PHA Name:	Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150109	ımber ın Grant No: MI28	P00150109		Federal FY of Grant:		2009
AMP Number Name/HA-Wide G	General Description of Major Work Categories	Dev. Acet No.	Quantity	Total Estimated Cost	ted Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
MI00100002 Brewster Homes Dv	Dwelling Equipment (Appliances)	1465.1		50,000				
				9,463,798	•		1	
				Difference				
				9,463,798				

Annual So Capital For	Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	actor and Capital Fund	io .	S. Department of Housi Office of	U.S. Department of Housing and Urban Developmen Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part I:	Part I: Summary				
PHA Name:	Ü	Grant Type and Number			Federal FY of Grant:
Detroit	Detroit Housing Commission	Capital Fund Program Grant No: MI28S00150109	No: MI28S00150109		2009
X Origi	X Original Annual Statement Perve for Disasters/ Emergencies	S	Revised Annual Sta	Revised Annual Statement (revision no:)	
Perfo	Performance and Evaluation Report for Period Ending: 3/19/2009		Final Performance	Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		1	•	•
3	1408 Management Improvements Soft Costs		219696		
D.	Management Improvements Hard Costs				
4	1410 Administration		1,725,591		
5	1411 Audit		•	1	•
9	1415 Liquidated Damages		1	•	1
7	1430 Fees and Costs		2,904,639		
8	1440 Site Acquisition		1		
6	1450 Site Improvement		415,000		T .
10	1460 Dwelling Structures		10,385,678		•
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures		250,323	•	t
13	1475 Nondwelling Equipment		-		
14	1485 Demolition		300,000		1
15	1490 Replacement Reserve		•		•
16	1492 Moving to Work Demonstration		•	•	
17	1495.1 Relocation Costs		325,000	•	
18	1499 Development Activities		2		
19	1502 Contingency		1	•	1
	Amount of Annual Grant: (sum of lines 2 to 19.)		17,275,908		
	Amount of line related to LBP Activities		1	•	•

A O E	Annual St Sapital Fu Inancing	Annual Statement / Perfor Capital Fund Program, Ca Financing Program	rmance al	Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ing Factor a	nd Capital Fund	Ω	.S. Department of Hous Office o	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226	menusing
	Part I:	Part I: Summary							1107/00/L 63 HÅV71	
1"	PHA Name:	ie:			Grant	Grant Type and Number			Federal FY of Grant:	
	Detroit	Detroit Housing Commission	nission		Capital	Capital Fund Program Grant No. MI28S00150109	No: MI28S00150109		2009	
띧	X Origin	X Original Annual Statement	ement	Ferve for Disasters/ Emergencies	gencies		Revised Annual Sta	Revised Annual Statement (revision no:)		
<u></u>	Perfo	rmance and Eva	Iluation R	Performance and Evaluation Report for Period Ending: 3/19/2009	6002		Final Performance	Final Performance and Evaluation Report		
Ę	Line No.	Summary by Development Account	Jevelopme	nent Account		Total Estimated Cost	ated Cost	Total	Total Actual Cost	
						Original	Revised	Obligated	Expended	
		Amount of line		related to Section 504 compliance			1	5		<u> </u>
		Amount of line		related to Security -Soft Costs			1			
		Amount of line	related t	related to Security Hard Costs		•	•			
		Amount of line	related t	related to Energy Conservation Measures	-	•		1		
Ш		Collateralization Expenses or Debt Service	Expenses c	or Debt Service	-	-	-			ı
			1							
<u> </u>		Signature of Executive Director	Executiv	ve Director	Date	11/6/20	Signature of Public	Signature of Public Housing Director	Date	

form HUD 50075.1 (4/2008)

Annual Statement / I Capital Fund Progra Financing Program	Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ing Factor and	Capital Fund	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	f Housing and Urb d Indian Housing 6	an Development		
Part II: Supp	Part II: Supporting Pages				•			
PHA Name:	Detroit Housing Commission	Grant Type and Capital Fund Pr	Grant Type and Number Capital Fund Program Grant No: MI28S00150109	28S00150109		Federal FY of Grant:		2009
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	No. Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Admin.	MIS Upgrade - VOIP	1408		324,677				
HA-Wide Admin.	MIS Upgrade -software/support	1408		645,000				
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff,	1410	10%	1,725,591				
HA-Wide Fees & Costs	Fees & Costs (Professional Services required to administer Capital Projects	1430		2,904,639				
HA Wide	Admin Office Renovatior	1470		250,323				
HA Wide	Demoliton	1485	49	300,000				
HA Wide Relocation Relocation Costs	Relocation Costs	1495.1		325,000				
Scattered Sites Amp 12	Scattered Sites Amp Scattered Site Renovations	1460	135	2,737,406				
Scattered Sites Amp 13	Scattered Sites Amp Scattered Site Renovations 13	1460	147	2,980,730				
Scattered Sites Amp 14	Scattered Sites Amp Scattered Site Renovations	1460	115	2,331,864				
MI00100016 Smith Homes	Site Improvements (Asphalt / Paving)	1450		140,000				

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Part II: Supporting Pages Part II: Supporting Pages Page of Counting Commission Capital Fund Frogram Count No. MIZSSO 196109 Page of Counting Coun	Annual Statement /] Capital Fund Progra Financing Program	Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ing Factor and Capi		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Exnires 4/30/2011	Iousing and Urba Indian Housing	nn Development			
Derroit Housing Commission Grant Type and Number Copied Fund Program Grant No. MI2880150109 Federal FV of Grant: 2000 General Description of Major Work Categories Dev. Acet No. Acet No. Acet No. Acet No. Acet No. Original Total Estimated Cost Total Actual Cost Total Actual Cost Landscaping) Landscaping) 275,000 Acet No. Ac	Part II: Sup	porting Pages								
General Description of Major Work Categories Dov. Acct No. Quantity Total Estimated Cost Total Actual Cost Site Improvements (Sidewalks, Driveways, Landscaping) 1450 275,000 275,000 Expended Unit Renovations (roofing, Central Air, Windows/Doors replacement) 1460 28 500,000 Esso,000 Building System Upgrades (fire panel, confersing units/heat pumps, roofing 1460 30 175,000 175,000 Roof Replacement 1460 30 166,678 Unit Renovations 1460 30 914,000 Unit Renovations 17,275,908 17,275,908			Grant Type and Num Capital Fund Program	ber Grant No: MI289	300150109		Federal FY of Grant		2009	
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Roof Replacement 1460 30 175,000 166,678 166,678 166,678 166,678 166,678 166,678 166,678 166,678 166,678 166,678 17,275,908										
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Resident Advisory Board PHA Plan 2009

Shirley Bean -Brewster Homes

Leonard Conner- Harriet Tubman

Maryann Peoples- Riverbend

Venita Davis- State Fair

Dixie Lee Smith – Forrest Park

Jerome Lee -Sheridan I

Essie Williams- Sheridan II

Roberta Johnson- Warren West

Catherine Rower - Villages of Parkside

Ida Daniel-Owen- Diggs Homes

Shimka Turner- Charles Terrace

Kelly King-Sojourner Truth

Dorothy Gossett- Scattered Sites

Antoine McDainel- Woodbridge Estates

Delores Rose – Woodbridge Senior Village

Gwen Battle-Green - Woodbridge Senior Enhanced

Velma Jackson- Smith Homes

Capital Fund Program Five-Year Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part I: Summary PHA Name: Detroit Housing Commission

Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 4 Work Statement for Year 5
Number/Name		FFY Grant 2010	FFY Grant 2011	FFY Grant 2012	FFY Grant 2013
		PHA FY: 6/30/10	PHA FY: 6/30/11	PHA FY: 6/30/12	PHA FY: 6/30/12
HA-Wide Operations	Annual	1,892,760	1,892,760	1,892,760	
HA-Wide Mgmt. Improvements	Statement				
HA-Wide Administration		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
HA-Wide Fees & Costs		946,380	946,380	946,380	946,380
HA-Wide Sitework/Paving/Roadwork		\$ 1,263,442	1,109,327	\$ 197,281	\$ 450,000
HA-Wide Dwelling Structures (Scattered Sites)		\$ 500,000	\$ 500,000		
HA-Wide Common Area/Comm Bldg Upgrades		\$ 1,263,442	1,109,327	\$ 197,281	\$ 197,281
HA-Wide Non-Dwelling Structures					
HA-Wide Non-Dwelling Equipment					
HA-Wide Relocation		\$ 200,000	\$ 200,000	\$ 200,000	\$ 180,000
HA-Wide Contingency		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
MI00100001 Brewster				\$ 1,320,880	\$ 800,000
MI00100002 Charles Terrace		\$ 102,912			\$ 550,000
MI00100002 Sojourner Truth				\$ 28,438	\$ 67,012
MI00100003 Forest Park		\$ 125,242	\$ 257,573	\$ 302,297	\$ 350,000
MI00100003 Diggs		\$ 154,901		\$ 69,035	\$ 200,000
MI00100004 Frederick Douglass					
MI00100007 Harriet Tubman			\$ \$	\$ 259,448	\$ 259,448
MI00100011 River Bend		\$ 219,570	\$ \$		
Mi00100012 AMP 12 Scattered Sites		\$ 203,577			
Mi00100013 AMP 13 Scattered Sites		\$ 203,578			
MI00100014 AMP 14 Scattered Sites					
MI00100015 Sheridan I			1,127,960	\$ 194,456	\$ 220,000
MI00100015 Sheridan II		\$ 496,570	130,407	\$ 201,153	\$ 375,008
MI00100016 Smith Homes		\$ 195,598	\$ 34,217	\$ 170,806	\$ 220,806
MI00100017 State Fair			\$ 301,000	\$ 220,094	\$ 280,000
MI00100018 Warren West			\$ 71,999	\$ 190,586	\$ 175,000
MI00100019 Woodbridge Sr.		\$ 46,473		\$ 30,082	\$ 150,750
TOTAL		\$ 9,463,798	\$ 9,463,798	\$ 9,463,798	\$ 9,463,798
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Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities Activities for Year 2: 2009)

FFY Grant: 2009 PHA FY: 6/30/09

Development	Description	Account	2008 MOD
HA Wide	HA Wide Operations	1406	1,892,760
	HA Wide Management Improvements	1408	500,000
	HA Wide Administration	1410	946,380
	HA Wide Fees and Costs	1430	700,000
HA Wide	HA Wide Scattered Site Renovations	1460	400,000
	Demolition	1485	300,000
	Relocation	1495.1	200,000
	HA Wide Contingency	1502	946,380
HA Wide Total			5,885,520
	Brewster Mechanical Upgrades	1460	350,000
	Brewster Management Office Construction	1470	400,000
	Brewster Appliances	1465.1	50,000
Total			800,000
		1450	180,000
	Harriet Tubman Unit Renovations	1460	280,000
	Harriet Tubman Appliances	1465.1	50,000
Total			510,000
	Sheridan Exterior Bldg Upgrades	1460	450,000
	Sheridan Unit Renovations	1460	150,000
	Sheridan Appliances	1465.1	20,000
Total			650,000
	Smith Homes Site Improvements	1450	140,000
	Smith Homes Unit Renovations	1460	190,000
	Smith Homes (Appliances)	1465.1	20,000
Total			350,000
	Diggs Site Improvements	1450	105,000
	Diggs Uint Renovations	1460	20,000
Total			155,000
Mi 1-17	State Fair Site Improvements	1450	125,000

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Development	Description	Account	2008 MOD
MI 1-17	State Fair Roof top Mechanical Equipment	1460	250,000
MI 1-17	State Fair Appliances	1465.1	50,000
MI 1-17 Total			425,000
MI 1-18	Warren West Site Improvements	1450	170,250
MI 1-18	Warren West Uint Renovations	1460	400,000
MI 1-18	Warren West Boiler Replacement	1475	68,028
MI 1-18	Warren West Appliances	1465.1	50,000
Mi 1-18 Total			688,278
Grand Total			9,463,798
			007 570

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities Activities for Year 3: 2010

FFY Grant: 2010 PHA FY: 6/30/10

Development	Description	Account	2009 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,263,442
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas/Community Bldg Upgrades	1470	1,263,442
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			7,715,378
MI 1-02	Charles Terrace Cabinetry	1460	102,912
MI 1-02 Total			102,912
MI 1-03	Forest Park Place 1331 Replace vinyl flooring (apartments)	1460	125,242
MI 1-03	Diggs Homes Seal Coat asphalt	1450	22,967
MI 1-03	Diggs Homes Trim overgrown bushes and plant new landscaping	1450	33,286
MI 1-03	Diggs Homes Replace water heater, residential	1465.1	98,648
MI 1-03 Total			280,143
MI 1-11	Riverbend Plaza Seal Coat asphalt	1450	2,153
MI 1-11	Riverbend Plaza Replace carpet in apartment	1460	58,431

Office of Public and Indian Housing	Evnires 4/30/2011
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Develonment		VCCOTIBE	LOW SOUC
M 1-11	Riverbend Plaza Replace carpet (common areas)	1470	158 986
Mi 1-11 Total			219,570
MI 1-12	Scattered Site AMP 12 Site Improvements	1465.1	203,577
Mi 1-12 Total			203,577
MI 1-13	Scattered Site AMP 13 Site Improvements	1465.1	203,577
MI 1-13 Total			203,577
MI 1-15	Sheridan Exterior Bldg Upgrades	1460	200,000
MI 1-15	Sheridan Unit Renovations	1460	150,000
MI 1-15	Sheridan Appliances	1465.1	20,000
MI 1-15	Sheridan Place II Replace vinyl flooring (apartments)	1460	96,570
Mi 1-15 Total			496,570
MI 1-16	Smith Homes Seal Coat asphalt	1450	11,417
MI 1-16	Smith Homes Range	1465.1	31,031
MI 1-16	Smith Homes Replace water heater, residential	1465.1	153,150
Mi 1-06 Total			195,598
MI 1-19	Woodbridge Sr. Common Area Upgrades	1460	46,473
MI 1-19 Total			46,473
Grand Total			9,463,798
			9,463,798

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities Activities for Year 4: 2011

FFY Grant: 2011 PHA FY: 6/30/11

Davelonment		γuioσογ	COM OFFICE	
HA Wide	HA Wide Operations	1406	CES I	
HA Wide	HA Wide Administration	1410	824,677	
HA Wide	HA Wide Fees and Costs	1430	946,380	
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,109,327	
HA Wide	HA Wide Scattered Site Renovations	1460	500,000	
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	1,109,327	
HA Wide	HA Wide Reolcation	1495.1	200,000	
HA Wide	HA Wide Contingency	1502	824,677	
HA Wide Total			7.407.147	

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Pevelopinent		Account	COM SOOS
MI 1-06	Smith Homes Refrigerator	1465.1	34,217
MI 1-06 Total			34,217
MI 1-03	Forest Park Place Unit Renovations	1460	257,573
MI 1-03 Total			257,573
MI 1-07	Harriet Tubman Doors, aluminum ffromed, fully glazed	1460	3,310
MI 1-07	Harriet Tubman Replace gas furnace	1460	12,732
MI 1-07	Harriet Tubman Range	1465.1	63,660
Mi 1-07 Total			79,702
MI 1-11	Riverbend Plaza Paint walls (common areas)	1470	53,793
MI 1-11 Total			53,793
MI 1-15	Sheridan Place I Paint exterior walls	1460	78,632
MI 1-15	Sheridan Place I Replace boiler, gas/oil >1,000 MBH	1460	44,675
MI 1-15	Sheridan Place I Replace air cooled chillers	1460	113,412
MI 1-15	Sheridan Place I Cabinetry	1460	509,280
MI 1-15	Sheridan Place I Replace fan coil unit	1460	381,960
MI 1-15	Sheridan Place II Range	1465.1	84,031
MI 1-15	Sheridan Place II Replace acoustical tile ceiling (common areas)	1470	46,376
MI 1-15 Total			1,258,367
MI 1-17	State Fair Doors, aluminum ffromed, fully glazed	1460	3,310
MI 1-17	State Fair Replace condensing unit/heat pumps	1460	21,084
MI 1-17	State Fair Washer	1465.1	3,514
MI 1-17	State Fair Range	1465.1	127,320
MI 1-17	State Fair Refrigerator	1465.1	127,320
MI 1-17	State Fair Replace acoustical tile ceiling (common areas)	1470	18,452
MI 1-17 Total			301,000
MI 1-18	Warren West Apartments Replace built up roof	1460	71,999
MI 1-18 Total			71,999
Grand Total			9,463,798
			9,463,798

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities Activities for Year 5: 2012

FFY Grant: 2012

PHA FY: 6/30/12

Development	Description	Account	2008 MOD
Development	Description	Account	2011 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	197,281
HA Wide	HA Wide Scattered Site Renovations	1460	200,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	197,281
HA Wide	Demolition	1485	893,468
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			6,476,524
MI 1-01	Brewster Homes Replace gas furnace	1460	317,910
MI 1-01	Brewster Homes Energy Audit-low flow shower heads	1460	12,116
MI 1-01	Brewster Homes Energy Audit-high efficiency lighting	1460	21,192
MI 1-01	Brewster Homes Range	1465.1	159,449
MI 1-01	Brewster Homes Replace water heater, residential	1465.1	213,881
MI 1-01	Brewster Homes Replace vinyl flooring (common areas)	1470	596,287
MI 1-01	Brewster Homes Energy Audit-retro fit exit signs	1470	44
MI 1-01 Total			1,320,880
MI 1-02	Sojourner Truth Community Bldg Improvements	1470	28,438
MI 1-02 Total			28,438
MI 1-03	Forest Park Place 1331 Cabinetry	1460	194,000
MI 1-03	Forest Park Place 1331 Energy Audit-low flow shower heads	1460	808'8
1-03	Place	1460	15,570
1-03	1331	1465.1	48,500
1-03	Place	1470	35,564
MI 1-03	Forest Park Place 1331 Energy Audit-retro fit exit signs	1470	355
MI 1-03	Diggs Homes Energy Audit-repair photocells	1460	355
MI 1-03	Diggs Homes Energy Audit-high efficiency lighting	1460	24,003
MI 1-03	Diggs Homes Energy Audit-weather stripping windows	1460	20,578
MI 1-03	Diggs Homes Energy Audit-weather stripping doors	1460	17,309
MI 1-03	Diggs Homes Replace vinyl flooring (common areas)	1470	6,791
MI 1-03 Total			371,332
MI 1-07		1460	92,243
MI 1-07		1460	23,376
MI 1-07	Harriet Tubman Energy Audit-weather stripping doors	1460	14,054

Development	Description	Account	Account 2008 MOD
MI 1-18	Warren West Apartments PA and Emergency call system (in unit)	1460	156,753
MI 1-18	Warren West Apartments Replace vinyl flooring (common areas)	1470	15,799
MI 1-18	Warren West Apartments Energy Audit-retro fit exit signs	1470	466
Mi 1-18 Total			190,586
MI 1-19	Woodbridge Sr. Common Area Upgrades	1460	30,082
MI 1-19 Total			30,082
Grand Total			9,463,798