

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: _____ Detroit Housing Commission _____ PHA Code: MI001 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) <input checked="" type="checkbox"/> Troubled PHA Fiscal Year Beginning: (MM/YYYY): 7/1/2009				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 3,868 Number of HCV units: 5,863				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. The 2009-2010 PHA Annual Plan represents DHC's fifth year of its five-year Plan.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>The DHC's Board of Commissioner's has adopted a new Mission Statement for the Detroit Housing Commission "The Detroit Housing Commission will effectively and efficiently develop, manage and preserve quality affordable housing."</i>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Detroit Housing Commission has four main Goals and Objectives in it's Five Year Plan: 1) Creation of Affordable Housing consistent with HUD's Strategic Goal of "increasing the availability of decent, safe and affordable housing in American Communities." <i>Measurement: Creation of Public-Private Partnerships to develop new affordable housing opportunities as well as traditional rehabilitation of existing affordable units.</i> 2) Promotion of Equal Housing Opportunities consistent with HUD's Strategic Goal of "Ensuring equal opportunity in housing for all Americans." <i>Measurement: Creation of education and public information to educate the public as to DHC's new policies and procedures.</i> 3) Promotion of Self-Sufficiency consistent with HUD's Strategic Goal of "Promoting self-sufficiency and asset development." <i>Measurement: Creation of Partnerships to offer an array of services to participants in The Detroit Housing Commission's Programs.</i> 4) Improvement of the Quality of Life for residents at the Detroit Housing Commission which is consistent with HUD's Strategic Goal of "improving quality of life and economic viability." <i>Measurement: Creation of a Comprehensive Capital Improvement Plan to improve the quality of life for DHC's residents.</i>				

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a) DHC's Update on Progress of Goals:

1) Creation of Affordable Housing (Public-Private Partnerships)

- a) December 2008-DHC closed on Phase I of Gardenview Estates upon completion Gardenview Estates will create 920 Housing Opportunities.
- b) All Rental Phases have been completed at Woodbridge Estates creating 337 New Rental Units of which 50 are Project Vouchers and 126 units are ACC for the Low Income Public Housing Program (LIPH).
- c) A Developer has been chosen to develop the new Charles Terrace (Emerald Springs) which will create 75 new units of which 42 will be ACC for the LIPH Program.
- d) Demolition has been completed at Jeffries East (Corner Stone Estates) which will be developed this next year creating 180 new rental units of which 138 will be ACC for LIPH Program.
- e) DHC completed the acquisition of 6 ACC units for the LIPH Program at Alexandrine Square.

2) Promotion of Equal Housing Opportunities

- a) The Detroit Housing Commission continues to monitor it's newly created Administrative Plan (2006 Housing Choice Voucher-HCV) and Admission and Continued Occupancy Plans (2006 LIPH) to ensure that Promotion of Equal Housing Opportunities for the participants of the HCV and LIPH Programs.

3) Promotion of Self-Sufficiency

- a) The DHC continues to successfully implement its CSSP and FSS Action Plans.
CSSP 503 open to all LIPH residents
FSS 63 of 75 Slots

4) Improvement of the Quality of Life

- a) The Detroit Housing Commission is leveraging HUD funding to create new affordable housing communities:
Woodbridge Estates Total Investment \$227,166,688
Gardenview Estates Total Investment \$134,991,330
Corner Stone Estates \$42,626,681
Emerald Springs \$37,307,156
- b) Rehabilitation Investment in DHC Communities:
CFP 2005 \$1,468,105
CFP 2006 \$2,362,085
CFP 2007 \$6,886,385
CFP 2008 \$7,841,940
CFP 2009 \$9,463,798
American Recovery and Reinvestment Act –CFP \$17,275,908

PHA Plan Elements (Revisions from Previous Annual Plan)

Subsection 1) Eligibility, Selection, Admission Policies Changes:

The Detroit Housing Commission will be submitting to the Secretary of the Department of Housing and Urban Development a request to Waive 24 CFR 960.(b)(3) to create housing opportunities for 100 persons receiving services through the Detroit-Wayne County Mental Agency. DHC intends to set aside 50 slots for LIPH and 50 slots for the HCV Program.

The Detroit Housing Commission will be submitting to the Secretary of the Department of Housing and Urban Development a request to Waive 24 CFR 960.(b)(3) to create housing opportunities for 100 persons receiving services through the Medicaid MChoice Waiver Program. DHC intends to set aside 50 slots for LIPH and 50 slots for the HCV Program.

6.0

PHA Plan Elements (Revisions from Previous Annual Plan (Continued))

Subsection 2) Financial Resources

Operating Funds \$11,800,374

CFP 2005 \$119,037

CFP 2006 \$335,290

CFP 2007 \$6,147,426

CFP 2008 \$9,258,777

CFP 2009 \$9,463,798

American Recovery and Reinvestment Act –CFP \$17,275,908

RHF I 2000 \$4,007,157

RHF I 2001 \$6,771,429

RHF I 2002 \$3,941,697

RHF I 2003 \$523,533

RHF I 2004 \$1,254,484

RHF I 2005 \$373,824

RHF I 2006 \$2,114,988

RHF I 2007 \$1,281,813

RHF I 2008 \$2,816,919

Hope VI Demo-Herman Gardens \$1,735,000

RHF II 2003 \$5,551,832

RHF II 2004 \$7,374,331

RHF II 2005 \$6,764,120

RHF II 2006 \$6,606,378

RHF II 2007 \$8,449,433

RHF II 2008 \$2,816,919

Hope VI Parkside \$6,065,215

Hope VI Jeffries \$1,168,522

Hope VI Herman Gardens \$15,107,212

Demolition Jeffries \$335,516

MROP \$5,959,217

ACC for Tenant Based (Section 8) \$30,891,900

Public Housing Dwelling Rental Income \$4,371,000

Interest \$29,700

City of Detroit \$265,000

Demolition Herman Gardens \$2,060,000

Subsection 10) Civil Rights

On August 28, 2008, the Detroit Housing Commission and the US Department of Housing and Urban Development entered into a Voluntary Compliance Agreement. This agreement was in direct response to compliance issues identified by HUD-FHEO. DHC is following its compliance agreement timeline. The agreement is available for public viewing at the Management Office of each DHC Development; as well as, at the two Administrative Buildings 1301 East Jefferson and 2211 Orleans.

Subsection 11) Fiscal Audit

The Detroit Housing Commission has completed and filed its most recent Independent Audit with HUD FY 2007. Four findings remain open according to most recent response from HUD. DHC responded in February 2009 to the four findings. DHC is awaiting a response from HUD.

Subsection 12) Asset Management

The Detroit Housing Commission submitted its Stop Loss Application on October 15, 2008. DHC is awaiting a response from HUD-REAC as to the status of DHC's Application.

Subsection 13) Violence Against Women Act (VAWA)

DHC has the following two (2) programs in place for individuals who are the victims of domestic violence. First, to facilitate an individual in obtaining housing, there is a local preference in the ACOP that grants an admission preference to an individual who can verify involuntary displacement due to domestic violence. 2) To enhance victim safety in assisted families, a DHC resident who is a victim of domestic violence may obtain an emergency transfer to a different unit .

(b) PLAN LOCATIONS:

Detroit Housing Commission, Main Administrative Office, 1301 E. Jefferson, Detroit, MI 48207

Detroit Housing Commission, Customer Service Center, 2211 Orleans, Detroit, MI 48207

Main Branch Public Library, Sociology and Economic Department, 5210 Woodward Avenue, Detroit, MI 48202

Managers Office at the Following Locations:

Brewster Homes 527 West

Village of Parkside II 5000 Conner

Scattered Sites 3521 John C. Lodge

State Fair 1231 State Fair

Sojourner Truth 4801 East Nevada

Woodbridge Estates 1162 Selden

Riverbend Tower 4386 Connor

Woodbridge Senior Village 3521 John C. Lodge

Woodbridge Senior Enhanced 1300 Martin Luther King Dr.

Diggs Homes 1331 East Canfield

Village of Parkside IV 5000 Conner

Smith Homes 14313 Crescent Drive

Charles Terrace 4801 East Nevada

Harriet Tubman 2450 W. Grand Blvd.

Forest Park 1331 East Canfield

Sherdian I & II 7501 East Jefferson

6.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Villages at Parkside: MI001-14,51,63,64,65 DHC is currently following its Revitalization Plan; however, DHC submitted its RPU to OPHI in order to include the new Salvation Army Kroc Recreation Center and the proposed new unit mix for Villages of Parkside III within Development Activities. The OIG 2001 deficiencies have all been corrected and OIG findings have been closed.

Woodbridge Estates and Corner Stones Estates AMP MI00100072-75 The Detroit Housing Commission has been approved to include Jeffries East (Corner Stone Estates) as the offsite component for the Woodbridge Hope VI Project. The Revitalization Plan has been approved.

Gardenview Estates (Herman Gardens) The Detroit Housing Commission is currently following the approved Revitalization Plan. Phase I has closed and construction has begun on the first Rental Phase at Gardenview Estates.

The Detroit Housing Commission will be undertaking mixed finance activities at the following locations utilizing Replacement Housing Factor, Hope VI and MROP Funds:

AMP	Development
MI00100072-75	Woodbridge Estates and Corner Stone Estates
MI28P001014	Parkside I, and III
MI28P001004	Gardenview Estates (Herman Gardens)
MI00100002	Charles Terrace
MI00100004, 5, 6	Frederick Douglass Homes

Additionally, DHC is in the process of identifying Multi-Family Buildings for acquisition utilizing Replacement Housing Factor Funds from Increment I. DHC has identified potentially approximately \$12,000,000 for this project. These units will be ACC-LIPH with the goal of affording additional Low Income Public Housing Units (ACC) for persons wishing to participate in DHC's LIPH Program.

Demolition and Disposition

Demolition/Disposition Activity Description	
1a. Development name:	Frederick Douglass Homes
1b. Development (project) number:	AMP 4, 5, and 6
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved , submitted, or planned for submission: 12/7/2007	
5. Number of units affected: 661	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/07 b. Projected end date of activity: 06/30/2010	

Demolition/Disposition Activity Description	
1a. Development name:	Villages of Parkside I
1b. Development (project) number:	MI001002
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved , submitted , or planned for submission: 11/28/2006	
5. Number of units affected:	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development *This land will be disposed to the Salvation Army for Recreation Center	
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/06 b. Projected end date of activity: 06/30/2010	

7.0

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: AMP 14
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 9/1/2008
5. Number of units affected: TBD 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section 32 or Rehabed using ARRA Funds
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/08 b. Projected end date of activity: 06/30/2010

1a. Development name: Scattered Sites 1b. Development (project) number: AMP 12
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 9/1/2008
5. Number of units affected: TBD 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section 32 or Rehabed using ARRA Funds
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/08 b. Projected end date of activity: 06/30/10

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: AMP 13
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 9/1/2008
5. Number of units affected: TBD 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development DHC will conduct an analysis it's Scattered Sites and Dispo of non-performing units; the remaining will be sold under section 32 or Rehabed using ARRA Funds
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/08 b. Projected end date of activity: 06/30/10

Demolition/Disposition Activity Description
1a. Development name: Lee Plaza
1b. Development (project) number: MI001-32
2. Activity type: Demolition Disposition X
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved , submitted, or planned for submission: 05/21/96
5. Number of units affected: 214
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 06/1/05 b. Projected end date of activity: 06/30/07
Demolition/Disposition Activity Description
1a. Development name: Temple Towers
1b. Development (project) number: MI001-031
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 09/29/1995
5. Number of units affected: 64
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 11/01/05 b. Projected end date of activity: Completed NOTE: Buildings was demolished by the City of Detroit after a fire in the building. DHC is currently negotiating with the City on matters as it relates to Financial & SHPO matters.

Demolition/Disposition Activity Description
1a. Development name: Charles Terrace
1b. Development (project) number: MI001000002
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted , or planned for submission:
5. Number of units affected: 48
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/2009 b. Projected end date of activity: 6/30/2010

Demolition/Disposition Activity Description
1a. Development name: Woodland 1b. Development (project) number: AMP 21
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved , submitted, or planned for submission :
5. Number of units affected: 44 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/09 b. Projected end date of activity: 06/30/2010

Conversion of Public Housing Activity Description
1a. Development name: Fredrick Douglass Homes 1b. Development (project) number: MI001-08
2. What is the status of the required assessment <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (06/13/2007) <input checked="" type="checkbox"/> Conversion Plan approved by HUD on: (12/07/2007) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input checked="" type="checkbox"/> Other: (describe below) Demolition application Approved Dispo application underdevelopment

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: **Scattered Site AMP 12**

2. Federal Program authority:
 HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or **planned** for submission: **5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007**

5. Number of units affected: **TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA funds or Sold under Section 32**

6. Coverage of action: (select one)
 Part of the development
 Total development

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: **Scattered Site**
1b. Development (project) number: **AMP 13**

2. Federal Program authority:
 HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or planned for submission: **5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 5/1/2007**

6. Number of units affected: **TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA Funds or Sold under Section 32**

6. Coverage of action: (select one)
 Part of the development
 Total development

Public Housing Homeownership Activity Description
(Complete one for each development affected)

1a. Development name: **Scattered Site**
1b. Development (project) number: **AMP 14**

2. Federal Program authority:
 HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007**

2. Number of units affected: **TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA Funds or Sold under Section 32**

6. Coverage of action: (select one)
 Part of the development
 Total development

Project Based Voucher Plan

HOUSING CHOICE VOUCHER PROJECT BASE PLAN Detroit Housing Commission (DHC) will commit up to 20% of the allocated vouchers through the Housing Choice Voucher Program in accordance with the statute and the federal regulations governing the program. The authorized jurisdiction is the City of Detroit, Lapeer, Macomb, Oakland, St. Clair, and Wayne Counties. The five counties are diverse in population and economics, including urban, suburban and rural areas, some areas such as the City of Detroit are predominately classified as minority and/or economically impacted. In accordance with the City of Detroit Consolidated Plan, DHC is committed to creating communities that incorporate homeownership, commercial, provides access to public transportation, and quality diverse affordable housing for various populations in which the City of Detroit will be included. DHC intends to make use of the Housing Choice Voucher Program on Hope VI property that qualifies or property that is secured by DHC. The Detroit Housing Commission may also in conjunction with the disposition of DHC's Scattered Sites offer Project Based Vouchers to the purchaser of the Scattered Site Units. Due to the age and deteriorated condition of property in the City of Detroit and some of the surrounding areas that are within DHC's jurisdictions, DHC has choose to use the Housing Choice Voucher Project Base Program to secure higher quality units on a longer term basis. DHC does reserve the right to designate the Housing Choice Voucher Project Base Program contracts to qualified owners, developers with special encouragement to develop communities for special needs population, including homeless families that require an array of services to stabilize their lives, by using the competitive bidding process required through federal and state requirements and agency polices within DHC designated jurisdiction. This action is consistent with DHC's Annual and Five Year Plans.

8.0
8.1
8.2

Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. **SEE ATTACHMENTS**

Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **SEE ATTACHMENTS**

8.3

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Twenty-four percent of all Detroit households exist in poverty. Detroit residents with low incomes, particularly those earning \$15,000 per year or less, are unable to find affordable housing. According to the U.S. 2000 Census and 2000 Comprehensive Housing Affordability Strategy (CHAS) data, almost one-third (32%) of Detroit households faced cost burdens of 30% or more of their monthly income. Renters and owners both face affordability problems, but the problem is more pervasive for renters, no matter the income level. Large related households, though small in number, also face more housing affordability issues than small-related households
Source: City of Detroit Consolidated Plan 2005-2010

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibili-ty	Size	Location
Income <= 30% of AMI	94,229	5	5	4	1	4	4
Income >30% but <=50% of AMI	54,676	4	4	3	1	3	2
Income >50% but <80% of AMI	67,630	2	2	3	1	3	2
Elderly	22,108	4	2	2	2	1	1
Families with Disabilities	38,015	5	3	1	4	2	2
Race/Ethnicity Black / Non-Hisp.	125,285	4	4	3	2	3	3
Race/Ethnicity White / Non-Hisp	14,740	3	3	3	2	3	3
Race/Ethnicity Hispanic	6,840	3	4	4	N/A	N/A	N/A
Race/Ethnicity							

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Employ effective maintenance and management policies to minimize the number of public housing units off-line, Reduce turnover time for vacated public housing units, Reduce time to renovate public housing units, Seek replacement of public housing units lost to the inventory through mixed finance development, Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources, Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required, Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration, Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program, and Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

Apply for additional section 8 units should they become available, Leverage affordable housing resources in the community through the creation of mixed -finance housing, and Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Target available assistance to families at or below 30 % of AMI & Strategy 4: Target available assistance to families at or below 50% of AMI

9.1

Through DHC's Hope VI and Replacement Housing Factor Increment II Developments Projects, DHC will focus on developing communities which are limited to 25-50% of the total units ACC with the remaining units utilizing either market rate units, tax credit units or Project based voucher units.

Additionally, DHC will direct Replacement Housing Factor Increment I Development Projects through the use of acquisition of Multi-Family Properties to create additional ACC Unit Communities.

DHC's reasons for selecting the aforementioned strategies, is that they are consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability. This strategy is also consistent with HUD's vision of providing mixed income communities.

Strategy 5: Target available assistance to Families with Disabilities:

DHC has executed an voluntary compliance agreement with the Department of Housing and Urban Development. This agreement will ensure DHC compliances with ADA and 504 regulations

Strategy 6: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Affirmatively market to races/ethnicities shown to have disproportionate housing needs; DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Strategy 7: Conduct activities to affirmatively further fair housing

Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those nits and market the section 8 program to owners outside of areas of poverty /minority concentrations. DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

Goals See Section 5 and Section 6 of the Plan for Goal and Progress updates in meeting Goals.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Definition of Significant Amendment and Substantial Deviation/ Modification:

The Agency Plan is a living document, which shall serve to guide DHC operations and resource management. In the event that circumstances or priorities necessitate actions, which would represent a substantial departure from the goals, objectives, timetables or policies as set forth in the plan, the DHC will invite resident review and input prior to taking actions that would implement such substantial changes.

Development of subsequent Annual Plans shall be a vehicle through which updates and minor or routine modifications to the Agency Plan are made. On an annual basis the DHC will review its progress toward the achievement of its goals and objectives and the existing policies and procedures, adequately address the needs of its constituents, stakeholders and the agency. To the extent that those needs are not met by the elements of the existing Agency Plan, the subsequent Annual Plan shall be written to reflect changes to goals, objectives, policies and procedures to address those needs.

In the event that the elements of the subsequent annual plan represent a significant departure from those of the existing Agency Plan, a Significant Amendment or Modification to the Agency Plan will be undertaken. Under these circumstances, a full and participatory planning process will be used to obtain resident and stakeholder input. A draft of the substantially modified Agency Plan will be subject to the public review, comment, and hearing process.

10.0

DHC's definitions of Substantial Deviation and Significant Amendment will include the following:

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items that exceed 10% of total Capital Fund Grant amount per year (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund will be subject to public review and comment. Non-emergency work items less than 10% of the total Capital Fund Grant will be presented to the RAB Board, then to the Resident Council and community that is affected by the change.
- Additions of new activities not included in the current PHDEP Plan;
- And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Additional Information Required by HUD for Troubled Agency:

Update Memorandum of Agreement (MOA): The Detroit Housing Commission and the Detroit Field Office executed a MOA on October 1, 2008. DHC and Detroit HUD meet monthly to discuss progress on the MOA as DHC begins its return to a standard performer on HUD's PHAS-HA rating system.

Update Corrective Action Plan (CAP): In September of 2008, DHC and Detroit HUD entered into a Corrective Action Plan on DHC's failing indicators under the Section Eight Management Assessment Program (SEMAP). Subsequently, HUD conducted a SEMAP confirmatory and DHC is awaiting the results of that review. Based on the results of this review DHC will jointly with Detroit HUD amend the current CAP to cover other areas identified by Detroit HUD as being deficient.

Update Voluntary Compliance Agreement: On August 28, 2008, the Detroit Housing Commission and the US Department of Housing and Urban Development entered into a Voluntary Compliance Agreement. This agreement was in direct response to compliance issues identified by HUD-FHEO. DHC is following its compliance agreement timeline. The agreement is available for public viewing at the Management Office of each DHC Development; as well as, at the two Administrative Buildings 1301 East Jefferson and 2211 Orleans.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

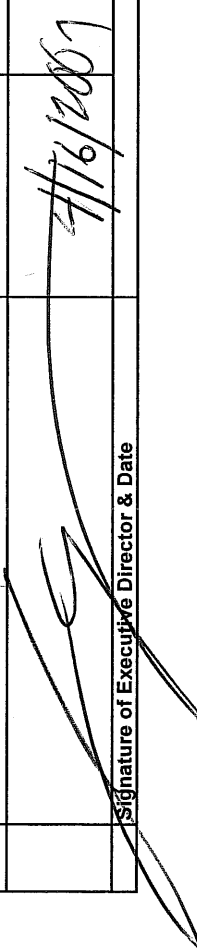
- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28R00150199		Federal FY of Grant: 1999		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	38,314	38,314	38,314	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	367,774	367,774	367,774	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	634,525	634,525	179,577	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1498 Development Activities	3,504,802	2,464,189	1,123,934	267,256	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	3,504,802	3,504,802	2,164,546	852,920	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security—Soft Costs	-	-	-	-	
	Amount of line related to Security—Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	
						
		Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No: M128R00150199		Federal FY of Grant:		1999	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work					
				Original	Revised	Obligated	Expended						
HA-Wide	Mgmt Improvement - Computer purchases	1408			38,314	38,314	38,314		38,314				
HA-Wide	Administration - Staff Salaries	1410			366,667	366,667	366,667		366,667				
HA-Wide	Administration - Sundry	1410			1,106	1,106	1,106		1,106				
HA-Wide	Fees & Costs	1430			634,525	634,525	634,525		179,577				
HA Wide	Development Activities - Gardenview Estates	1498			3,504,802	2,134,189	856,678		-				
	Development Activities - Marwood	1498			-	-	-		-				
	Development Activities - Alexandrine	1498			330,000	330,000	267,256		267,256				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission
 Grant Type and Number: Capital Fund Program Grant No: M2888(01)50100
 Replacement Housing Factor Grant No: M2888(01)50100
 Federal FY of Grant: 2000

Original Annual Statement Reserve for Disasters/ Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/08
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				Expended
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	4,021,494	4,021,494	1,171,361	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19)	4,021,494	4,021,494	1,171,361	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses/Debt Service	-	-	-	-

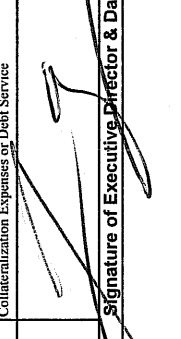
Signature of Executive Director & Date

 4/16/2009

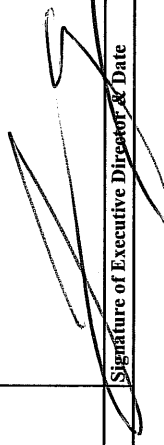
**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: M28RR00150101 Replacement Housing Factor Grant No: M28RR00150101	Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08	Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds	-	-	-	Expended
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	6,771,429	6,771,429	6,771,429	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,771,429	6,771,429	6,771,429	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses of Debt Service	-	-	-	-


 Signature of Executive Director & Date
 4/16/2009

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

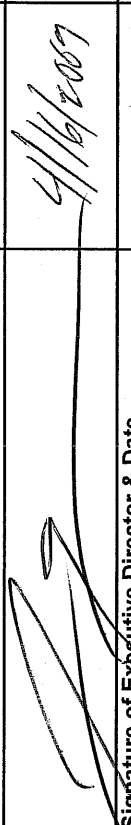
PHIA Name:		Detroit Housing Commission		Grant Type and Number		Replacement Housing Factor Grant No: M28R00150102		Federal FY of Grant:		2002	
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)							
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08				<input type="checkbox"/> Final Performance and Evaluation Report							
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost						
		Original	Revised	Obligated	Expended						
1	Total non-CFP Funds										
2	1406 Operations	-	-	-	-	-	-				
3	1408 Management Improvements Soft Costs	-	-	-	-	-	-				
	Management Improvements Hard Costs	-	-	-	-	-	-				
4	1410 Administration	320,256	320,256	320,256	320,256	320,256	320,256				
5	1411 Audit	-	-	-	-	-	-				
6	1415 Liquidated Damages	-	-	-	-	-	-				
7	1430 Fees and Costs	393,226	393,226	393,226	393,226	393,226	393,226				
8	1440 Site Acquisition	-	-	-	-	-	-				
9	1450 Site Improvement	-	-	-	-	-	-				
10	1460 Dwelling Structures	-	-	-	-	-	-				
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-	-				
12	1470 Nondwelling Structures	-	-	-	-	-	-				
13	1475 Nondwelling Equipment	-	-	-	-	-	-				
14	1485 Demolition	-	-	-	-	-	-				
15	1490 Replacement Reserve	-	-	-	-	-	-				
16	1492 Moving to Work Demonstration	-	-	-	-	-	-				
17	1495.1 Relocation Costs	-	-	-	-	-	-				
18	1499 Development Activities	5,791,873	5,791,873	1,850,176	1,850,176	1,850,176	1,850,176				
19	1502 Contingency	-	-	-	-	-	-				
Amount of Annual Grant: (sum of lines 2 to 19.)		6,505,355	6,505,355	2,563,658	2,563,658	2,563,658	713,482				
Amount of line related to LBP Activities		-	-	-	-	-	-				
Amount of line related to Section 504 compliance		-	-	-	-	-	-				
Amount of line related to Security—Soft Costs		-	-	-	-	-	-				
Amount of line related to Security—Hard Costs		-	-	-	-	-	-				
Amount of line related to Energy Conservation Measures		-	-	-	-	-	-				
Collateralization Expenses or Debt Service		-	-	-	-	-	-				
Signature of Executive Director & Date				4/16/2009							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission
 Grant Type and Number: Capital Fund Program Grant No: MI28R00150103
 Replacement Housing Factor Grant No: MI28R00150103
 Federal FY of Grant: 2003

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	684,413	684,413	161,359	161,358
19	1502 Contingency	-	-	-	-
Amount of Annual Grant: (sum of lines 2 to 19.)		684,413	684,413	161,359	161,358
Amount of line related to LBP Activities		-	-	-	-
Amount of line related to Section 504 compliance		-	-	-	-
Amount of line related to Security --Soft Costs		-	-	-	-
Amount of line related to Security-- Hard Costs		-	-	-	-
Amount of line related to Energy Conservation Measures		-	-	-	-
Collateralization Expenses or Debt Service		-	-	-	-

Original Annual Statement Reserve for Disasters/ Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/08
 Revised Annual Statement (revision no: 3)
 Final Performance and Evaluation Report

Signature of Executive Director & Date:  4/16/2007

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150203	Federal FY of Grant: 2003	
Reserve for Disasters/ Emergencies			
Performance and Evaluation Report for Period Ending: 12/31/08			
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations	-	-
3	1408 Management Improvements Soft Costs	-	-
	Management Improvements Hard Costs	-	-
4	1410 Administration	-	-
5	1411 Audit	-	-
6	1415 Liquidated Damages	-	-
7	1430 Fees and Costs	87,050	161,359
8	1440 Site Acquisition	-	-
9	1450 Site Improvement	-	-
10	1460 Dwelling Structures	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-
12	1470 Nondwelling Structures	-	-
13	1475 Nondwelling Equipment	-	-
14	1485 Demolition	-	-
15	1490 Replacement Reserve	-	-
16	1492 Moving to Work Demonstration	-	-
17	1495.1 Relocation Costs	-	-
18	1499 Development Activities	5,641,650	5,567,341
19	1502 Contingency	-	-
		5,641,650	227,558
		-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	5,728,700	388,917
	Amount of line related to LBP Activities	-	-
	Amount of line related to Section 504 compliance	-	-
	Amount of line related to Security –Soft Costs	-	-
	Amount of line related to Security – Hard Costs	-	-
	Amount of line related to Energy Conservation Measures	-	-
	Collateralization Expenses or Debt Service	-	-
	4/16/2009		
Signature of Executive Director & Date			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28R00150104** Federal FY of Grant: **2004**
 Replacement Housing Factor Grant No: **MI28R00150104**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	10,379	10,379	10,379	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	1,264,863	1,254,484	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,264,863	1,264,863	10,379	10,379	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Detroit Housing Commission** Grant Type and Number: **2004**
 Capital Fund Program Grant No: **MI28R00150104**
 Replacement Housing Factor Grant No: **MI28R00150104**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security -Soft Costs	-	-	-	-	
	Amount of line related to Security-- Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	

4/16/09

Signature of Executive Director & Date

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: M28R00150104		Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Obligated	Expended	Status of Work
				Original	Revised			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

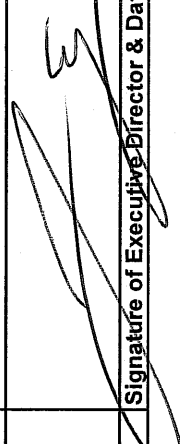
PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28R00150204** Federal FY of Grant: **2004**
 Replacement Housing Factor Grant No: **MI28R00150204**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	7,554,331	7,554,331	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	7,554,331	7,554,331	-	-	

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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security-Soft Costs	-	-	-	-
	Amount of line related to Security- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		4/16/2009			
	Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: M128R00150205** Federal FY of Grant: **2005**
 Reserve for Disasters/ Emergencies: **Replacement Housing Factor Grant No: M128R00150205**

Original Annual Statement Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report


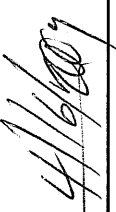
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	6,788	6,788	6,788
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	569,624	562,836	189,012	8,889
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	569,624	569,624	195,800	15,678

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28R00150205** Federal FY of Grant: **2005**
 Replacement Housing Factor Grant No: **MI28R00150205**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

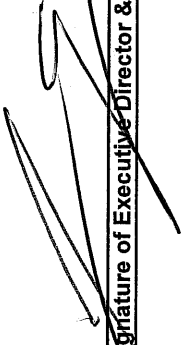
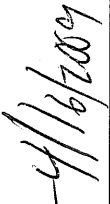
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended		
	Amount of line related to LBP Activities	-	-	-	-		
	Amount of line related to Section 504 compliance	-	-	-	-		
	Amount of line related to Security--Soft Costs	-	-	-	-		
	Amount of line related to Security-- Hard Costs	-	-	-	-		
	Amount of line related to Energy Conservation Measures	-	-	-	-		
	Collateralization Expenses or Debt Service	-	-	-	-		


 Signature of Executive Director & Date


**Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Detroit Housing Commission		Capital Fund Program Grant No: M128R00150205		2005	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	58	58	58	58
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	8,697,554	8,697,554	1,933,492	1,166,847
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,697,612	8,697,612	1,933,550	1,166,905

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

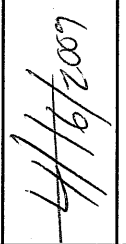
PHA Name:	Detroit Housing Commission	Grant Type and Number	Federal FY of Grant:
		Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	2005
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Obligated Expended
	Amount of line related to LBP Activities	-	-
	Amount of line related to Section 504 compliance	-	-
	Amount of line related to Security--Soft Costs	-	-
	Amount of line related to Security-- Hard Costs	-	-
	Amount of line related to Energy Conservation Measures	-	-
	Collateralization Expenses or Debt Service	-	-
	 Signature of Executive Director & Date		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-		-	
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs	-		-	
4	1410 Administration	-		-	
5	1411 Audit	-		-	
6	1415 Liquidated Damages	-		-	
7	1430 Fees and Costs	-		-	
8	1440 Site Acquisition	-		-	
9	1450 Site Improvement	-		-	
10	1460 Dwelling Structures	-		-	
11	1465.1 Dwelling Equipment—Nonexpendable	-		-	
12	1470 Nondwelling Structures	-		-	
13	1475 Nondwelling Equipment	-		-	
14	1485 Demolition	-		-	
15	1490 Replacement Reserve	-		-	
16	1492 Moving to Work Demonstration	-		-	
17	1495.1 Relocation Costs	-		-	
18	1499 Development Activities	2,114,988	2,114,988	438,413	
19	1502 Contingency	-		-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,114,988	2,114,988	438,413	
					-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28R00150106 Replacement Housing Factor Grant No: MI28R00150106	Federal FY of Grant: 2006			
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08					
<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security--Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
					
Signature of Executive Director & Date					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MD28R00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Gardenvue Estates	Development Activities	1499		2,114,988	2,114,988	438,413		

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28R00150206** Federal FY of Grant: **2006**
 Replacement Housing Factor Grant No: **MI28R00150206**

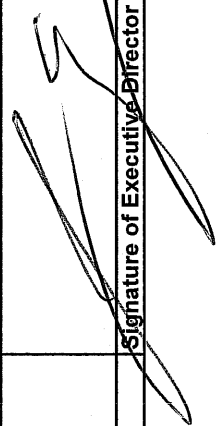
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	6,606,378	6,606,378	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,606,378	6,606,378	-	-	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission
 Grant Type and Number: Capital Fund Program Grant No: M28R00150206
 Replacement Housing Factor Grant No: M28R00150206
 Federal FY of Grant: 2006

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/08
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security--Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		4/16/2009			
	Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28R00150107	Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no. 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	1,281,813	1,281,813	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,281,813	1,281,813	-	-	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security –Soft Costs	-	-	-	-	
	Amount of line related to Security – Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	


4/16/2009

Signature of Executive Director & Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

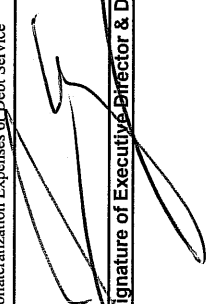
PHA Name: Detroit Housing Commission
 Grant Type and Number: Capital Fund Program Grant No: MI28R00150207
 Replacement Housing Factor Grant No: MI28R00150207
 Federal FY of Grant: 2007

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/08
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Revised	Obligated	Total Actual Cost	
		Original				Expended	
1	Total non-CFP Funds						
2	1406 Operations	-	-	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-	-	-
4	1410 Administration	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1430 Fees and Costs	-	-	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-	-	-
18	1499 Development Activities	8,449,433	8,449,433	8,449,433	1,017,900	1,017,900	-
19	1502 Contingency	-	-	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,449,433	8,449,433	8,449,433	1,017,900	1,017,900	-
	Amount of line related to LBP Activities	-	-	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-	-	-
	Amount of line related to Security— Hard Costs	-	-	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-	-	-
	Signature of Executive Director & Date						

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHIA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128R00150108 Replacement Housing Factor Grant No: M128R00150108				Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08						
<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost		
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
4	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	1,367,468	1,367,468	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,367,468	1,367,468	-	-	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security--Soft Costs	-	-	-	-	
	Amount of line related to Security-- Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses on Debt Service	-	-	-	-	
 4/16/2009						
Signature of Executive Director & Date						

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Detroit Housing Commission	Grant Type and Number		Capital Fund Program Grant No:	Replacement Housing Factor Grant No: ME28R001-50108	Federal FY of Grant:		2008
		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Original	Revised	Obligated	Expended	Status of Work
Gardenvue Estates	Development Activities	1499		1,367,468	1,367,468			

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name:		Grant Type and Number	Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No:	2008			
Reserve for Disasters/Emergencies		Replacement Housing Factor Grant No: M128R00150208				
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-	-	-	-	-
2	1406 Operations	-	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-	-
4	Management Improvements Hard Costs	-	-	-	-	-
5	1410 Administration	-	-	-	-	-
6	1411 Audit	-	-	-	-	-
7	1415 Liquidated Damages	-	-	-	-	-
8	1430 Fees and Costs	-	-	-	-	-
9	1440 Site Acquisition	-	-	-	-	-
10	1450 Site Improvement	-	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-	-
12	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-	-
13	1470 Nondwelling Structures	-	-	-	-	-
14	1475 Nondwelling Equipment	-	-	-	-	-
15	1485 Demolition	-	-	-	-	-
16	1490 Replacement Reserve	-	-	-	-	-
17	1492 Moving to Work Demonstration	-	-	-	-	-
18	1495.1 Relocation Costs	-	-	-	-	-
19	1499 Development Activities	2,816,919	2,816,919	-	-	-
20	1502 Contingency	-	-	-	-	-
Amount of Annual Grant: (sum of lines 2 to 19.)		2,816,919	2,816,919	-	-	-
Amount of line related to LBP Activities		-	-	-	-	-
Amount of line related to Section 504 compliance		-	-	-	-	-
Amount of line related to Security--Soft Costs		-	-	-	-	-
Amount of line related to Security-- Hard Costs		-	-	-	-	-
Amount of line related to Energy Conservation Measures		-	-	-	-	-
Collateralization Expenses or Debt Service		-	-	-	-	-
Signature of Executive Director & Date		iff/1/17/09				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150105		Federal FY of Grant: 2005		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,932,758	1,932,758	1,932,758	1,932,758.00	
3	1408 Management Improvements Soft Costs	1,932,758	694,729	694,731	496,399.42	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	966,379	499,189	499,189	499,189.12	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	294,064	567,210	565,550	188,768.88	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	420,286	506,085	506,085	492,239.24	
10	1460 Dwelling Structures	3,880,652	5,215,644	4,856,058	4,447,744.89	
11	1465.1 Dwelling Equipment--Nonexpendable	111,342	16,048	16,048	16,048.00	
12	1470 Nondwelling Structures	21,440	47,879	40,379	32,579.00	
13	1475 Nondwelling Equipment	49,112	154,358	23,156	17,167.36	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	55,000	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1502 Contingency	-	776	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,663,792	9,634,677	9,133,954	8,122,893.91	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security--Soft Costs	-	-	-	-	
	Amount of line related to Security-- Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: M28P00150105	Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost
	Signature of Executive Director & Date	Revised
	Signature of Executive Director & Date	Obligated
	Signature of Executive Director & Date	Expended

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number		Capital Fund Program Grant No: M128P00150105		Federal FY of Grant:		2005	
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
Name/HA-Wide Activities				Original	Revised	Obligated	Expended				
HA-Wide	Operations-20% of annual grant	1406	20%	1,932,758	1,932,758	1,932,758	1,932,758				
HA-Wide Mgt. Imp.	Private Security Services	1408		1,882,758	461,611	461,611	461,611	moved 13,416 from Douglas Swearing Towers moved 512,00 from contingency		*	
HA-Wide Mgt. Imp.	Computer Software Acquisition	1408		-	61,301	61,303	-	-Transferred Activity - Added 361,301 in budget/obligation from 2003 Bonus.		*A	
HA-Wide Mgt. Imp.	Acct. and Financial Assistance IQC	1408		-	-	-	-	Transferred Activity - Added \$78,073 from 2004 CFP			
HA-Wide Mgt. Imp.	Staff Salaries Allocations	1408		-	171,817	171,817	34,788	-Moved 230,711 of expenditures to CFP03. moved \$101,160 to fund douglas site work (fencing) moved \$51,043.75 to fund service vehicles for Diggs moved \$51,043.75 to fund service vehicles for Smith moved \$14,657.38 to fund service vehicles for Sheridan I moved \$14,657.37 to fund service vehicles for Sheridan II moved \$29,114.75 to fund service vehicles for Warren West moved \$4,732 to fund Soj. Truth Appliances		*	
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	-	-	-	To balance budget		121,817	
HA-Wide Admin	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	966,279	499,189	499,189	499,189	-\$466,379 of funds utilized to balance budget -\$811 of funds forwarded to 504/ADA Compliance activity. -FO #6693 obligated \$120 for employment ads		*	
HA-Wide Fees & Costs	A&E services based on antepated design and construction mgt. Costs	1430		200,000	270,061	270,061	114,915	Increased budget/obligation by \$43,163 from 2003 CFP and 267,211 A from 2003 Bonus moved 92,362 to soj. Truth mold change order moved 23,771 from sheridan I fire alarm panel		A	
HA-Wide Fees & Costs	Construction administration/construction management	1430		92,156	295,489	295,489	73,854	Increased budget/obligation by 203,033 from 2003 CFP		A	
MI I-17 Charles Diggs Homes	Consultant - Termitte abatement	1430						\$2,025 utilized to balance budget			
HA-Wide Dwelling Structures	514 compliance Physical Improvements @ DHC properties	1460		250,000	-	-	-				
HA Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	1460		761,364	-	-	-				
HA Wide Dwelling Structures	Occupancy Improvement Initiative @ Harriet Tubman and State Fair (Unit Turn)	1460			998,756	998,756	998,756	-Transferred activity from cfp06. -Original budgeted amount was \$1,096,925, budget was revised to \$998,305.75 and the remaining amount of \$98,619 forwarded to the elevator activity @ Sheridan I & II equally. -moved 450 from contingency			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number		Capital Fund Program Grant No: MI28P0150105		Federal FY of Grant		2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Obligated	Expended				
HA Wide Dwelling Structures	Cyclical Unit Painting	1460	11s		255,000	94,381		Moved \$235,000 from Sojourner Truth Annex-Comp Renovations Obligations New P.O. xxxxx to Chambers Painting			A
HA Wide Non Dwelling Structures	Replacement of HVAC @ 1301 East Jefferson	1470			-			\$275,568 forwarded to contingency			
HA Wide Non Dwelling Structures	Carpet Replacement @ 1301 E Jefferson	1470	1800 sq		-			to cfp04			
HA Wide Non Dwelling Structures	Paint Ceilings @ 1301 E. Jefferson	1470			-						
HA Wide Non Dwelling Structures	Reconfiguration @ 1301 E Jefferson	1470			1,096	1,096		moved 1,096 from contingency			
HA Wide Non Dwelling Structures	Power Wash/Clean exterior windows @ 1301 E. Jefferson & 2211 Orleans	1470			7,500			moved 7,500 from Sojourner Annex rehab to fund new item			
HA Wide Non Dwelling Structures	504/ ADA Compliance	1470			31,483	31,483		-\$30,672 of funds from contingency. -\$811 of funds from staff salaries above. -subsidies and expenditures of \$31,483 transferred from CFP03.			
HA-Wide Non-Dwelling Equip.	Security System Upgrade	1475			-			from cfp04			
HA-Wide Non-Dwelling Equip.	Computer Replacement	1475			25,000	7,445		moved 7,445 from douglas securing towers			
HA-Wide Relocation Costs	Relocation Costs	1495.1			55,000			from cfp04			
HA-Wide	Contingency @ 8% of annual grant	1502			-	776		(Contingency Notes are listed below)			
MI 1-06 Smith Homes	Replacement of freezing pipes	1460			220,000	168,752	168,752				
MI 1-06 Smith Homes	504/ADA Compliance+Unit Turn Items	1460				370,225	270,545	Transferred activity from cfp05. Award amount 370,225 Contract no. xxxxx moved 231 to fully fund douglas demo in cfp 06. moved 29,544 to fund sheridan II fire alarm system in cfp 06. Transferred activity back from cfp 06 moved 370,225 from sojourner truth annex to fund activity moved 51,044 to fund vehicle purchases			A
MI 1-07 Jeffries East Homes	Site Service Vehicles Purchase	1475				51,044					
MI 1-07 Jeffries East Homes	Replace damaged concrete	1450	6000 sf		24,442						
MI 1-07 Jeffries East Homes	Down Unit Renovation	1460	76 units		290,000						
MI 1-07 Jeffries East Homes	Replacement of asphalt shingles	1460	25000 sf		61,640						

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	Detroit Housing Commission General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: MF28P00150105		Federal FY of Grant:		Status of Work	
		Dev. Acct No.	Quantity	Total Estimated Cost			
				Original	Revised		Obligated
MI 1-07 Jeffries East Homes	Security Fencing	1450	1 ea	72,158	72,158	68,862	Reduced budget by \$51,000 to \$80,000 to match contract amount and to leave room for fence repairs. 12/3/07 per Mr. Smith, C.O. pending for additional \$303,08. Move 1,341 to Warren West for parking lot seal coating.
MI 1-07 Jeffries West	Bldg 502 Parking Lot Re-Paving	1450	52500 sf	241,931	241,931	241,931	Reduced budget by \$20,069 to match obligation -This amount is net of overdrawn invoice; Balance was used to offset voucher #092-092-353287
MI 1-08 Douglas Homes	Site Upgrade/Improvement	1450	1 ls	176,160	176,160	163,610	moved \$101,160 from management improvement salary allocation P.O. 7158 for 61,560 and P.O. 7221 for \$39,600 Moved \$75,000 from Sojourner Truth Annex-Renovations
MI 1-08 Douglas Homes	Total Unit Rehabilitation	1460	220 units	-	-	-	
MI 1-08 Douglas Homes	Replace cab finishes	1460	12 cabs	32,160	-	-	
MI 1-08 Douglas Homes	Replace traction elevator machinery & controls	1460	12 cabs	1,363,384	-	-	To MI-142 Mold c/o emergency elevator repair \$109,292/\$14,160 to Securing towers
MI 1-08 Douglas Homes	Emergency Elevator Repair	1460	1 cab	109,262	109,262	109,262	Increased budget by \$109,262 to match reported obligation expenditure
MI 1-08 Douglas Homes	Replace washer	1465.1	-	-	-	-	
MI 1-08 Douglas Homes	Replace trash compactor	1470	4 ls	21,440	-	-	
MI 1-08 Douglas Homes	Securing Towers	1475	-	5,989	5,989	-	Originally budgeted \$69,056 for task, after review of contract, it was deemed that \$30,504 is sufficient to fund activity. Therefore, the remaining of the funds to be re-funded to contingency. -Moved 1,836 to fund forest park wall furnaces moved 13,416 to fund Security moved 7445 to fund H.A. Wide computer replacement moved 1,818 to Soj truth appliances
MI 1-11 Forest Park	Wall Furnace Replacement	1460	-	44,788	44,788	44,788	look 22,386 from contingency to fund wall furnace expenditure moved 20,566 from sojourner truth annex to fund p.o. 2756 (additional wall furnaces) -moved 1,836 from douglas securing towers
MI 1-15 Sojourner Truth	Appliances	1465.1	-	16,048	16,048	16,048	*Took \$4,076 from Contingency to cover new appliances at Sojourner Truth. Moved 4,562 from contingency to fund Appliances moved 860 from contingency to fund Appliances moved 1,818 from douglas securing towers moved 4,732 from salaries to fund appliances
MI 1-17 Diggs Homes	Down-Unit Renovation	1460	41 units	56,308	56,308	56,308	moved \$56,307.98 of contract 1900 from CFP 04
MI 1-17 Diggs Homes	Site Service Vehicles Purchase	1475	-	51,044	51,044	-	moved 51,043.75 to fund vehicle purchases

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150105		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Obligated	Expended	
MI 1-18 Sheridan P11 Apts	Replace Acoustical Tile Ceiling (common areas)	1460	5400 sf		-	moved 8,903 to contingency to fund overobligated item
MI 1-18 Sheridan P11 Apts	Replace traction elevator machinery and controls	1460	2 ea	750,000	750,000	Transferred activity from cfp06 \$50,000 of funds from HA Wide Scattered Site Renovations activity. \$131,000 of funds from cfp07 Charles Terrace lead abatement activity. \$77,250 of funds from cfp06 defunded lead abatement activity from Charles Terrace. \$73,545.50 of funds from defunded State Fair Blind activity. \$32,986 of funds from cfp06 contingency. \$49,309.5 of budgeted funds from Harriet Tubman and State Fair activity above. \$80,691 of budgeted funds from contingency above.
MI 1-18 Sheridan P11 Apts	Flooring Replacement	1460	1400 sq	117,818	-	moved \$117,818 from Soj Truth Annex to fund Sheridan I flooring
MI 1-18 Sheridan P11 Apts	Commercial Kitchen Upgrade	1475	1 kitchen	10,309	-	to cfp04
MI 1-18 Sheridan P11 Apts	Replacement of fire hose	1475	26	-	-	moved 4,327 to contingency to fund overobligated item
MI 1-18 Sheridan P11 Apts	Replacement of fire alarm panel	1475	1 panel	-	-	moved 23,771 to HA wide A/E
MI 1-18 Sheridan P11 Apts	Site Service Vehicles Purchase	1475		14,557	-	moved 14,557.38 to fund vehicle purchases
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-	
MI 1-19 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-	
MI 1-19 Scattered Sites	Repair and replace all facias (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-	
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-	
MI 1-19 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-	
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-	
MI 1-20 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-	
MI 1-20 Scattered Sites	Repair and replace all facias (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MD28P00150105		Federal FY of Grant:		2005	
Development Number Name/EA-Wide Activities	General Description of Major Work Categories	Dev. Asect No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-				
MI 1-20 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-				
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-				
MI 1-21 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-				
MI 1-21 Scattered Sites	Repair and replace all finets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-				
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-				
MI 1-21 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-				
MI 1-26 State Fair Apts	Installation of dumpster enclosure	1450	1 enclosure	10,720	-			Deleted project due to absence of need (10/720)	
MI 1-27 Warren West Apts	Cut & Patch asphalt	1450	1800 sf		6,201	6,201	6,201		
MI 1-27 Warren West Apts	Seal Coat asphalt	1450	21000 sf		6,138	6,138	6,138	Move 1,341 from Jeffries East Fencing.	
MI 1-27 Warren West Apts	Energy Audit - Installation of High Efficiency lighting	1460	1 ls		-				
MI 1-27 Warren West Apts	Replace hot water converter tube bundle	1470	1		7,800	7,800	7,800		
MI 1-27 Warren West Apts	Energy Audit - Installation of retro fit exit signs	1470	1 ls		-				
MI 1-27 Warren West Apts	Install commercial kitchen equipment	1475	1 kitchen	5,360	9,722	9,722	9,722	to cfp/4 -Expenditure: CFP Voucher #092-368090; PO #6142; DMC Construction \$9,722.36; disbursement date 9/12/07; Pay Apps 2 & 3	
MI 1-27 Warren West Apts	Replacement of fire hose	1475			-			moved 2,996 to contingency to fund overobligated item	
MI 1-27 Warren West Apts	Fire Alarm Panel Replace	1475	1 ea		-			moved 23,771 to contingency to fund overobligated item	
MI 1-29 Hurriet Tubman Apts	Install chain link fence	1450	1380 lf	14,794	-			Deleted project due to insufficient budget (\$14794)	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150.05		Federal FY of Grant:		2005	
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities				Original	Revised	Obligated	Expended		
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	1460	1 ca		-			\$400,000 of funds moved to MI 1-42 below, and task moved to cfp 06.	
MI 1-29 Harriet Tubman Apts	Fire Alarm Panel Replace	1475	1 ca		-			moved 23,771 to contingency to fund overobligated item	
MI 1-29 Harriet Tubman Apts	Paint Walls	1460	84000 sf		63,686	36,570	26,500	26,500 actual expenditure and obligation per MSMMD A	
MI 1-29 Harriet Tubman Apts	Paint Ceilings	1460	17500 sf		13,520			26,500 actual expenditure and obligation per MSMMD	
MI 1-29 Harriet Tubman Apts	Renovate units for visually impaired	1460	2 units	53,600	-				
MI 1-29 Harriet Tubman Apts	Renovate units for audio impaired	1460	2 units		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install weather stripping doors	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install high efficiency lighting	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install low flow shower heads	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Replace hot water motors	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Replace refrigerators	1465.1	7 units	100,000	-				
MI 1-29 Harriet Tubman Apts	Replace washers	1465.1	7 units	3,452	-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install retro fit exit signs	1470	1 ls		-				
MI 1-29 Harriet Tubman Apts	Replacement of fire hose	1475	24		-			moved 3,994 to contingency to fund overobligated item	
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-				
MI 1-37 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-				
MI 1-37 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of Building to code as necessary including garages	1460	8 units	41,939	-				
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No.: ME28700150105		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Act No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-37 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-			
MI 1-38 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-			
MI 1-38 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-			
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,938	-			
MI 1-38 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-42 Sojourner Truth Add	Comp Renovation - Mold Abatement Change Order	1460			1,437,761	1,437,761	1,315,993	- Transferred \$823,965 in obligation from 2003 CFP PHASE II and Moved Expenditure of \$90,335 to 2004 CFP PHASE II - need to confirm if some of the expense applied to 2004 PHASE D increased contractual obligation for PHASE I and II. An additional \$764,790 was added for PHASE III which will be obligated contract is signed making the total obligation equal to \$2,369,691. Due to lesser obligations the budget has been decreased by \$361,732.79. -Add \$195,614 C.O.1 to Contract 1883-Sojor Truth Annex
MI 1-45 Sheridan PI II Apts	Seal Coat asphalt	1450	30450 sf		3,497	3,497	3,497	A
MI 1-45 Sheridan PI II Apts	Consultant - Investigate mold	1430	1 ea	1,608	1,660			A work completed by traverse group. Should show as obligated and expended.
MI 1-45 Sheridan PI II Apts	Site Signage	1450			-			
MI 1-45 Sheridan PI II Apts	Flooring Replacement	1460	1400 sy		60,512			current 19,600 p.o. for carpet replacement being cancelled for vinyl tile procurement moved 17,019 from Soj truth annex to fund Sheridan II flooring
MI 1-45 Sheridan PI II Apts	Paint walls	1460	48000 sf		19,900	19,900	19,900	final cost 19,900

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number		Capital Fund Program Grant No: MF28P00150105		Federal FY of Grant:		2005	
Development Number	General Description of Major Work Categories	Dev. Act No.	Quantity	Original	Revised	Obligated	Expended	Status of Work			
MI 1-45 Sheridan Pl II Apts	Replace traction elevator machinery & controls	1460			730,000	730,000	732,700	- Transferred activity from cfp06. \$50,000 of funds from HA Wide Scattered Site Renovations activity. \$13,000 of funds from cfp07 Charles Terrace lead abatement activity. \$77,250 of funds from cfp06 defunded lead abatement activity from Charles Terrace. \$75,545.50 of funds from defunded State Fair Blind activity. \$32,986 of funds from cfp06 contingency. \$49,309.50 of budgeted funds from Harrier Tubman and State Fair activity above. \$80,691 of budgeted funds from contingency above to fully fund activity.			
MI 1-45 Sheridan Pl II Apts	504/ADA Compliance Unit Turn Items	1460			59,356	59,356	50,046	Transferred 59,356 of activity from cfp06. moved 59,356 from Sojourner Truth annex to fund activity			
MI 1-45 Sheridan Pl II Apts	Replacement of fire alarm panel	1475	1		-			moved 23,771 to contingency to fund overobligated item			
MI 1-45 Sheridan Pl II Apts	Replace trash compactor	1475	1 s		-			\$10,540 of funds forwarded to contingency			
MI 1-45 Sheridan Pl II Apts	Replace Fire Hose	1475	1 ea		-			moved 4,327 to contingency to fund overobligated item			
MI 1-45 Sheridan Pl II Apts	Commercial Kitchen Upgrade	1475	1 kitchen	8,443	-			to cfp04			
MI 1-45 Sheridan Pl II Apts	Site Service Vehicles Purchase	1475			14,557			moved 14,557.37 to fund vehicle purchases			
MI 1-50 Brewster Homes	Replace aluminum windows	1460	10 units	6,218	-			moved 6,218 to contingency to fund overobligated item			
MI 1-50 Brewster Homes	Install screen doors	1460	250 doors	3,002	-						
MI 1-50 Brewster Homes	Replace storm doors	1460	250 doors		-			to cfp04			
MI 1-50 Brewster Homes	Replace interior doors	1460	50		-			moved 17,500 to contingency to fund overobligated item			
MI 1-50 Brewster Homes	Repair wall finishes	1460	10		-			moved 5,549 to contingency to fund overobligated item			
			Totals	9,663,792	9,634,677	9,133,954	\$ 8,122,893.91				
			Difference	(29,115)	(29,115)	500,723	1,511,783	-To be expended			
	A. Revised budget and obligation amounts are still being revised by Asset						717,092	-To be expended in soft costs			
							794,691				
							95%				
							84%				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28P00150106** Federal FY of Grant: **2006**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CPP Funds					
2	1406 Operations	1,649,353	1,649,353	1,649,353	1,649,353.00	
3	1408 Management Improvements Soft Costs	1,649,353	1,341,802	1,210,134	1,078,141.68	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	824,677	453,677	453,677	261,767.78	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	315,993	572,333	572,333	17,795.04	
8	1440 Site Acquisition	-	265,030	265,030	265,030.00	
9	1450 Site Improvement	338,048	355,228	342,637	341,340.81	
10	1460 Dwelling Structures	2,907,444	2,119,429	1,945,359	1,178,790.21	
11	1465.1 Dwelling Equipment--Nonexpendable	13,690	96,877	96,877	32,108.45	
12	1470 Nondwelling Structures	359,131	136,566	135,239	90,232.82	
13	1475 Nondwelling Equipment	36,077	1,487,370	1,484,479	430,722.51	
14	1485 Demolition	153,000	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1502 Contingency	243,643	12,743	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,490,408	8,490,408	8,155,118	5,345,282.30	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security--Soft Costs	-	-	-	-	
	Amount of line related to Security-- Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	

[Signature]
4/16/2009
Page 1

Signature of Executive Director & Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. M28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
HA-Wide Operations-20% of annual grant	1406	20%	1,649,353	1,649,353	1,649,353	1,649,353	MERS payment for \$500,000
HA-Wide Mgt. Imp. 14062006045 Private Security Services	1408		1,599,353	1,121,088	1,121,088	992,289	* -Moved \$170,498 of expenditures from CFP03. -Moved \$19,415 of expenditures from CFP04. -work item being deleted from cfp budget/\$200,000 to MIS Upgrades/\$200,000 to Security System Upgrade/\$1,199,353 to Occupancy Improvement Initiative, \$821,336 refunded for task. -Obligation: PO #6699 \$100,838.40 - Douglas 1302/1306; \$151,257.60 - Douglas Row moved 168,992 of P.O 7249 funding from cfp 07 moved \$168,992 from Diggs 504 to fund Security services (Stratus P.O. 7249)
HA-Wide Mgt. Imp. 14082006001 Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	20,714	20,714	20,714	*A -Moved \$2,368 of expenditures to CFP03. -Obligated a portion of PO 7201, the amount obligated was \$8007.66, moved 714 from contingency to fund average
HA-Wide Mgt. Imp. 14082006002 MIS Upgrades	1408			200,000	68,332	65,139	(0) *A -Moved 20,414 of expenditures to CFP03. -Forwarded \$16,335 of budget and expenditures to CFP03.
HA-Wide Admin. Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	5%	824,677	453,677	453,677	261,768	* Reduced budget amount by \$300,000.00 to accommodate DHC Appraisal activity. \$24,677 to contingency. Projected salary expenses for June 2008 - Sept 2010 Moved 251,723 to fund State Fair Waste Line Repair Moved 24,600 to fund Warren West 504
HA-Wide Admin. HA Wide Appraisals of DHC Properties Contract #1920 \$260,000	1440			265,030	265,030	265,030	*A New activity. \$300,000.00 from Staff Salaries line item above PO#6755, dated 11/28/07; \$260,000; Contract #1920; Allen & Assoc.; for real and personal property appraisals moved \$5,030 from contingency moved \$10,000 from Sheridan 1 Trash compactor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PEHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MD28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
HA-Wide Fees & Costs	1430		315,993	572,333	572,333	17,795	-Obligate \$,2175 from CFP04 -PO #6814 \$1,022 - Environmental Assessment -moved \$58,978 to fund work items transferred from cfp 05 -\$24,185 moved to 2211 orleans phase II reno. change order -3 new A/E contract awards @ \$175,000 ea. & 1 new A/E contract partially funded by capital @ \$55,000 - Balance funded in CFP 07
HA Wide Site Improvements	1450			70,000	67,400	66,104	-Transferred activity from cfp05 -\$567 utilized to balance budget with cfp05 funds -Moved 8,135 to fund Sheridan II roof -moved 44,891 to fund Soj Truth asphalt. Obligation - P.O. 7251
HA Wide Site Improvements	1450			13,885	13,885	13,885	moved 13,885.43 from contingency
HA Wide Dwelling Structures	1460		169,043	31,410	31,410		Moved \$159,471 to CFP04 p.o. 6033 smith homes painting 9,230 moved 8,098 from forest park painting to fund p.o. 6354 (smith homes painting) added 12,936 from forest park painting for p.o. 6929 warren west painting moved 804 from contingency for p.o 6929
HA Wide Dwelling Structures	1460			-			\$100,000 of funds re-funded to Sheridan I & II elevator repair activity. \$50,000 equally. \$136,867 of funds to cfp07.
HA Wide Non Dwelling Structures	1450	11100 sf		-			
HA Wide Non Dwelling Structures	1450	23000 sf	2,245	-			
HA Wide Non Dwelling Structures	1450			9,350	9,350	9,350	-PO #6707 \$9,350-Redline Contracting-fence repair at Jeffries East

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
HA Wide Non Dwelling Structures	1470	30000 sf	ddd	17,960	17,960	17,960	Transferred activity from cfp05.
HA Wide Non Dwelling Structures	1470	9000 sf	8,488	-			
HA Wide Non Dwelling Structures	1470	2	6,036	-			
HA Wide Non Dwelling Structures	1470	500 sf	-	-			
HA Wide Non Dwelling Structures	1470	30 lf	-	-			
HA Wide Non Dwelling Structures	1470	3 ca	-	-			
HA Wide Non Dwelling Structures	1470	2500 sf	-	-			
HA Wide Non Dwelling Structures	1460		199,935	61,000	60,625	54,516	Transferred activity from cfp05 Obligation - DHC contract #1931
HA Wide Non Dwelling Structures	1470			72,273	72,273	72,273	-\$40,408 of funds from 504/ADA Compliance above. -\$40,408 of obligations and expenditures from CFP 03Bonus. -moved \$24,185 from HA wide A/E line item -added \$7,680 to fund door replacement at 2211 -P.O. 7039 issued to fully obligate funds
HA Wide Non Dwelling Structures	1450	15000 sf	-	-			
HA Wide Non Dwelling Structures	1470	1200 sf	6,225	-			
HA Wide Non Dwelling Structures	1470	4000 sf	3,772	-			
HA Wide Non Dwelling Structures	1470	100 lf	944	-			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
HA Wide Non Dwelling Structures 147002006011 Replace built up roof	1470	11200 sf	42,636	-			
HA Wide Non Dwelling Structures 147002006011 Replace carpet	1470	1800 sy	81,770	-			
HA Wide Non Dwelling Structures 147002006011 Paint walls	1470	30000 sf	19,034	-			
HA Wide Non Dwelling Structures 147002006011 Paint ceilings	1470	5000 sf	3,172	-			
HA Wide Non Dwelling Structures 147002006011 Replace acoustical tile ceiling	1470	2000 sf	3,026	-			
HA Wide Non Dwelling Structures 147002006011 Replace roof top units	1470	50 ton	58,566	-			
HA Wide Non Dwelling Equipment 147002006011 Security System Upgrade	1475			-			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. MZ8P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
HA-Wide Contingency	1502		243,643	12,743			\$23,690 of funds moved to fund CO#1 for ranges at Smith Homes. \$24,677 of funds from Staff Salaries-1410 BLI. \$32,986 of funds to fund Sheridan I & II elevator activity, each. \$115,133 defunded to balance budget. Obligation: -PO #6707 \$9,350-Redline Contracting-fence repair at Jeffries East -moved \$16,709 from 1301 jefferson painting -moved 61,822 to fund item transferred from cip 05 -\$3,661 moved from smith homes paint walls managers office ext. -moved 73,490 to fund warren west security cameras -moved 11,909 to fund forest park asphalt -moved 804 to occupied unit painting for p.o 6929 -moved 6,850 to fund forest park unit buzzers moved 6,070 to fund forest park fire hoses moved 6,855 to fund warren west unit buzzers moved 13,204 to fund warren west fire hoses moved 15,897 to fund forest park fire alarm moved a total of \$700 to fund sheridan gates moved 5,030 to fund appraisals moved 7,969 to sheridan I roof moved 25,845 to fund Warren West Access control system moved 90 to fund sheridan I P.A system moved 10,354 to fund Sheridan I Access control System moved 16,246 to fund Sheridan II Access control System moved 763 from Jeffries West Paint Walls moved 142,666 to Diess 504
MI 1-05 Charles Terrace	1450	2	36,479	-			
MI 1-05 Charles Terrace	1460	49 units	416,500	-			\$77,250 of defunded activity funds re-funded to Sheridan I & II elevator repair activity equally. Due to Lead Inspection/Ris Assessment @ Charles Terrace report in 2005, the report concludes that since less than 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cip06 to fund Sheridan I & II elevator activity.
MI 1-05 Charles Terrace	1460	1 ls	5,545	-			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. MZ8P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-05 Charles Terrace Energy audit - installation high efficiency lighting 146002006013	1460	1 ls	2,971	-			
MI 1-05 Charles Terrace 504/ADA Compliance+Unit Turn Items	1460	1 ls		-			moved 262,000 to douglas building demo A
MI 1-06 Smith Homes Signage/play equipment 145002006016	1450	1 ls	21,250	-			
MI 1-06 Smith Homes Down Unit Renovation 146002006013	1460	3	56,585	-			
MI 1-06 Smith Homes Energy audit - installation of high efficiency lighting 146002006017	1460	1 ls	6,491	-			
MI 1-06 Smith Homes Replace storm doors 146002006013	1460	312	22,840	-			to efp04
MI 1-05 Charles Terrace 504/ADA Compliance+Unit Turn Items 146002006018	1460			-			moved 9588 to douglas building demo A
MI 1-06 Smith Homes 504/ADA Compliance+Unit Turn Items	1460			-			Transferred activity from efp05. Award amount 370,225 Contract no. xxxxx moved 231 to fully fund douglas demo moved 29,544 to fund sheridan II fire alarm system Transferred activity back to efp05. A
MI 1-06 Smith Homes Range	1465.1	8 ea	-	28,128	28,128		\$23,690 from contingency obligation - contract 1262008 A
MI 1-06 Smith Homes Refrigerator	1465.1	8 ea	-	4,438	4,438		obligation - contract 1262008 A
MI 1-06 Smith Homes Paint exterior walls (Office & Comm Bldg)	1470	3300 sf	-	-			moved \$3,661 to contingency A
MI 1-07 Jeffries West Elevator repair Bldg 502	1460	1 ea		68,698	68,698	68,698	*Transferred activity from efp05 \$58,370 of funds from contingency to fully fund activity from efp05. 2678 from Fire System A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHFA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. MZ28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-07 Jeffries West Fire system Repair Bldg 502	1460	1 ea		44,143	33,889	33,889	-Transferred activity from cfp05 -\$37,616 of funds from contingency to fully fund activity from cfp05. 2678 to Elevator Repair
MI 1-07 Jeffries West Repair 3 Boilers Bldg 502	1460	3 ea		51,965	51,965	51,965	-Transferred activity from cfp05 -\$36,400 of funds from contingency to fully fund activity from cfp05. -reimbursement to SPR or Allied Invoices \$16,349.71 & \$35,615.50 -moved 9365 from jeff. West fire system repair bodg 502 to increase revised budget
MI 1-07 Jeffries Homes West Paint Walls (common areas)	1460	28000 sf	-	-	-	-	moved 19,430 to fund Forest Park Access control moved 763 to contingency
MI 1-08 Douglass Homes Site Upgrade/Improvement	1450						
MI 1-08 Douglass Homes Replace wrought iron fence & entry gates	1450	10000 lf	46,750				
MI 1-08 Douglass Homes Total unit rehabilitation	1460	220 units	1,363,851				
MI 1-08 Douglass Homes Replace water supply boiler, gas	1460	3000 mbh	70,732				
MI 1-08 Douglass Homes Replace heating boiler, gas/oil > 1000 MBH	1460	10000 mbh	113,171				
MI 1-08 Douglass Homes Replace trash chutes	1460	1 ls	7,072				
MI 1-08 Douglass Homes Replace trash compactor	1470	4 ls	25,126				
MI 1-08 Douglass Homes Building Demolition	1485						new work item moved 262,000 from charles terrace 504 moved 9,588 from Charles Terrace 504 moved 18,230 from sheridan I 504 moved 9,951 from warren west 504 moved 231 from smith homes 504 to fully fund this item

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PEHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ8FP00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-11 Forest Park Seal coat asphalt	1450	20650 sf		14,200	7,420	7,420	obligation - P.O. 7033 A
MI 1-11 Forest Park Paint walls	1460	41520 sf	25,452	8,910	8,910	1	P.O. 7003 - 8,910 moved 8,098 to H A wide "occupied unit painting" for p.o. 6354 smith homes painting moved 12,936 to H A wide "occupied unit painting" for p.o. 6929 warren west painting A
MI 1-11 Forest Park Energy audit - installation of low flow shower heads	1460	1 ls	7,062	-			
MI 1-11 Forest Park Energy audit - Installation of high efficiency lighting	1460	1 ls	13,234	-			
MI 1-11 Forest Park Place 504/ADA Compliance+Unit Turn Items	1460			49,875	48,975	32,762	Transferred activity from cfp05. moved 18,575 to fund 1301 e. jefferson 504 moved 14,139 to contingency Obligation - DHC contract #1931 moved 5,125 to fund diggs vacant unit rehab to cfp04
MI 1-11 Forest Park Replace wall furnace	1465.1	297	13,690	-			
MI 1-11 Forest Park Energy audit - Installation of retro fit exit signs	1470	1 ls	310	-			
MI 1-11 Forest Park Installation of security access system (unit buzzer)	1475	97 ea	10,497	59,073	59,073	48,304	moved 6,850 from contingency to fund activity moved 20,443 from Diggs 504 to fund actual cost. Moved 19,430 from Jeffreis West Painting to fund access system A
MI 1-11 Forest Park Replace fire hose	1475	14	1,980	28,125	28,125		moved 6,070 from contingency to fully fund activity moved 19,725 from Diggs 504 to fully fund actual cost. A
MI 1-11 Forest Park Fire alarm panel, replace	1475	1 ea		195,990	195,990	23,126	moved 15,897 from contingency to partially fund project. Moved 23,771 from Warren West Fire Alarm Panel moved 18,000 from sheridan I e-call system moved 18,000 from sheridan II e-call system moved 27,500 from brewster interior doors to fund activity moved 53,015 from brewster 504 to fund activity moved 555 from state fair entry door repair. to fully fund activity moved 15,481 from diggs 504 to fund actual cost A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHFA Name:	Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ8FP00150106		Federal FY of Grant:		Status of Work	
	Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated		Expended
	MI 1-17 Diggs Homes	1450		121,550	-			
	Install wrought iron fence							
	145002006030							
	MI 1-17 Diggs Homes	1460	1 ls	302	-			
	Energy audit - Replace photocells							
	146002006031							
	MI 1-17 Diggs Homes	1460	1 ls	17,491	-			
	Energy audit - Installation of weather stripping windows							
	146002006015							
	MI 1-17 Diggs Homes	1460	1 ls	14,713	-			
	Energy audit - Installation of weather stripping doors							
	146002006015							
	MI 1-17 Diggs Homes	1460	1 ls	20,403	-			
	Energy audit - Installation of high efficiency lighting							
	146002006013							
	MI 1-17 Diggs Homes	1460	1 ls		131,931			
	Vacant Unit Rehab							
	146002006013							
							moved 80,000 from contingency for fund new work item moved 5,125 from forest park 504 moved 12,053 from Sheridan I flooring moved 4,894 from State Fair 504 moved 8,000 from tubqian 504 moved 3,500 from state fair buzzers moved 18,359 from sheridan I flooring	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ88P00150106		Federal FY of Grant: 2006	
Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acet No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-17 Charles Diggs Homes	1460			262,197	262,197		Transferred activity from cfp05. estimate for work is 900,000 moved 370,225 from smith homes 504 and 59,356 from sheridan II 504. Both activities transferred to cfp 05. moved 20,443 to fully fund Forest Park Buzzers moved 19,725 to fully fund forest park fire hoses moved 15,481 to fully fund forest park fire alarm panel moved 8,751 to fully fund sheridan I gate & control moved 27,200 to fund sheridan I PA System moved 32,975 to fund sheridan I fire hoses moved 164,770 to fund sheridan I fire alarm panel moved 18,434 to fund sheridan I buzzers moved 17,150 to fund Warren West fire hoses moved 24,900 to fund Tubman roof moved 942 to fund sheridan II gates moved 18,434 to fund sheridan II buzzers moved 27,290 to fund Sheridan II PA System moved 164,770 to fund Sh. II Fire Alarm Panel moved 32,975 to fund Sh II Fire hoses moved 247 to fund Sh II Laundry Tiles Estimated Cost is 900,000 balance of funding moved to CFP 077 moved 16,990 to fund State Fair Water Tank moved 168,992 to fund security services from Stratus p.o. 7249 (BLI 1408) moved 142,666 from contingency
MI 1-17 Diggs Homes Appliances	1465.1	50 ea		27,738	27,738	2,129	obligation - contract 1262008
MI 1-18 Sheridan I Pl Apts	1450	1 ls	22,996				
MI 1-18 Sheridan I Pl Apts	1460	11900 sf	43,769	109,375	109,375	109,375	moved 22,967 from state fair fire alarm to fund activity moved 23,771 from tubman fire alarm to fully fund activity moved 7,969 from contingency moved 3,175 from Sheridan II
MI 1-18 Sheridan PI Apts	1460	1550 sf		17,741	17,741		Transferred activity from cfp05. moved 12,053 to fund diggs vacant unit rehab moved 18,359 to diggs vacant unit rehab

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. M28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-18 Sheridan P1 I Apts	1460	48000 sf		34,617	22,500	22,500	Transferred activity from cfp05.
MI 1-18 Sheridan P1 I Apts	1460	12650 sf		9,123			Transferred activity from cfp05.
MI 1-18 Sheridan P1 I Apts	1460	5400 sf		10,657	2,450	2,450	Transferred activity from cfp05. added \$8,903 budget from, cfp 05
MI 1-18 Sheridan I P1 Apts	1460	1 ls	15,374	-			
MI 1-18 Sheridan I P1 Apts	1460	1 ls	1,433	-			
MI 1-18 Sheridan P1 I Apts	1460			52,877		41,240	Transferred activity from cfp05. award amount 52,877 contract no. xxxxx moved 5,593 revised budget to fund Sheridan II fire panel moved 18,230 revised budget to fund douglas demo obligation - contract 1931
MI 1-18 Sheridan P1 I Apts	1450	1 ea		12,651	12,651	12,651	Bid packages in purchasing. Scheduled for small purchase awards prior to 7-17-08
MI 1-18 Sheridan I P1 Apts	1460	1 ls		42,890	42,890	5,265	moved 8,751 from diggs 503 to fund actual cost moved 11,273 to sheridan I fire hose replacement moved 2,629 to fund sheridan I fire alarm panel revised estimate
MI 1-18 Sheridan I P1 Apts	1475	1 ls		-			moved 121,555 to fund sheridan II fire alarm system moved 18,000 scheduled for E-Call system to fund Forest Park Fire Alarm System. moved 27,200 from diggs 504 to fund actual cost moved 90 from contingency
MI 1-18 Sheridan I P1 Apts	1475	1 ls		-			Moved 10,000 to Appraisals, and moved 540 to contingency
MI 1-18 Sheridan P1 I Apts	1475	26		48,575	48,575		moved 4,327 budget from cfp 05 moved 11,273 from sheridan I P A E-Call to fund revised estimate moved 32,975 from diggs 504 to fund actual cost

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MD28P00150106		Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Statement/Performance and Evaluation Report	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-18 Sheridan I Pl Apts	Replacement of fire alarm system	1475	1 panel		476,770	476,770		moved 23,771 budget from cfp 05 moved 288,229 from harriet tubman wastelimes to fund revised estimate moved 164,770 from diggs 504 to fund actual cost
MI 1-18 Sheridan I Pl Apts	Installation of Security Access System (unit buzzer)	1475	200	20,205	38,663	38,663	35,978	moved 2,629 from sheridan I P A E-Call to fund revised estimate moved 18,434 from diggs 504 to fund actual cost moved 10,254 from contingency to fully fund activity moved 16,425 to Sheridan II Unit Buzzer
MI 1-18 Sheridan I Pl Apts	Energy audit - Installation of retro fit exit signs	1470		528	-	-		
MI 1-19 Scattered Sites	Demolition	1485	1 unit	8,500	-	-		
MI 1-20 Scattered Sites	Demolition	1485	1 unit	8,500	-	-		
MI 1-21 Scattered Sites	Demolition	1485	11 units	93,500	-	-		
MI 1-26 State Fair Apts	Cut & Patch asphalt	1450	400 sf	-	20,000	18,618	18,618	moved 18,669 from state fair 504
MI 1-26 State Fair Apts	Energy audit - Installation of high efficiency lighting	1460		24,143	-	-		
MI 1-26 State Fair Apts	Energy audit - installation of low flow shower heads	1460		14,713	-	-		
MI 1-26 State Fair Apts	Installation of Security Access System (unit buzzer)	1460	200	19,522	14,000	13,308		moved 5 67 to fund tubman asphalt moverc 3,500 to fund diggs vacant unit rehab
MI 1-26 State Fair Apts	Installation of door, aluminium sliding with screen	1460	200	63,447	-	-		
MI 1-26 State Fair Apts		1460			120,000	75,384		Transferred activity from cfp05. moved 18,669 to fund state fair asphalt moved 1,570 to fund tubman asphalt move 4,894 to fund diggs vacant unit rehab
504/ADA Compliance+Unit Turn Items								

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. MF28P00150106		Federal FY of Grant: 2006	
Annual/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-26 State Fair Apts	1465.1			14,518	14,518	14,518	Moved 14,518 from Tubman Appliances
MI 1-26 State Fair Apts	1470	7140 mbh	86,560	-			
MI 1-26 State Fair Apts	1460	1 ea	-	-			moved 555 to fund forest park fire alarm
MI 1-26 State Fair Apts	1460	1 ls	-	-			\$73,545.50 of defunded funds re-funded to Sheridan I & II elevator repair activity equally.
MI 1-26 State Fair Apts	1460	1 ea		50,735	50,735	50,735	Moved 21,723 From Staff Salaries
MI 1-26 State Fair Apts	1470	1 ls	2,083	-			
MI 1-26 State Fair Apts	1470	1 ls	9,761	28,474	28,474		Moved 16,990 from diggs 504 to fund actual cost
MI 1-26 State Fair Apts	1475	24	3,395	3,995	2,549	2,428	
MI 1-26 State Fair Apts	1475	1 ea	-	-			moved 22,967 to fund sheridan I roof moved activity to cip07
MI 1-27 Warren West Apts	1460	143	12,155	48,645	48,645	4,280	moved 6,855 from contingency to fund activity moved 25,845 from contingency to fund Access Control system
MI 1-27 Warren West Apts	1475			73,490	73,490	73,490	
MI 1-27 Warren West Apts	1460			203,650	203,650	203,650	Transferred activity from cfp05. award amount 179,050 contract no. xxxxx moved 10,182 to fully fund douglas demo moved 9,951 to fund douglas demo moved 24,600 from Staff Salaries
504/ADA Compliance-Unit Turn Items							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M238P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-27 Warren West Apts	1470	1067 sy		14,600	13,273		p.o. 6950 for warren west tile 10,848 p.o. 6993 for warren west tile 2,424.58 moved 24,232 to fund Tubman waste lines... moved 16,265 to fund Soj. Truth concrete/asphalt
MI 1-27 Warren West Apts Flooring Replacement (Common Area) Replacement of fire hose	1475			33,350	33,350		moved 2,996 budget from cfp 05 moved 13,204 from contingency to fully fund moved 17,150 from diggs 504 to fund actual cost
MI 1-27 Warren West Apts Fire alarm panel, replace	1475	1 ea		-			item deleted in cfp 05 already budgeted in 06 Moved \$23,771 to fund Forest Park Fire Alarm
MI 1-29 Harriet Tubman Apts Seal Coat asphalt	1450	15400 sf		21,200	19,371	19,371	moved 5,467 from state fair buzzers to fund activity moved 1,570 from state fair 504 to fund activity moved 1,709 from tubman 504 to fund activity moved 6218 from brewster windows to fund activity moved 4,527 from brewster wall finishes to fully fund activity
MI 1-29 Harriet Tubman Apts Installation of security access system (unit buzzer0	1460	200	19,522	6,000	5,529		moved 1,127 to fully fund sheridan II fire alarm moved 4,340 to fund Sojourner truth concrete Moved 11,500 to fund Tubman Waste lines..
MI 1-29 Harriet Tubman Apts Elevator Upgrades	1460	1		7,000	7,000		new work item moved \$7,000 from harriet tubman waste lines to fund activity
MI 1-29 Harriet Tubman Apts Replace built up roof	1460	14500 sf		125,400	125,400	125,400	moved 33,288 from tubman 504 to fully fund activity moved 24,900 from diggs 504 to fund actual cost
MI 1-29 Harriet Tubman Apts Unit Appliances (Ranges & Refrigerators)	1465.1			18,482	18,482	15,461	moved 77,952 to fund sheridan II fire alarm moved 14,518 to fund State Fair appliances
MI 1-29 Harriet Tubman Apts Washer	1465.1	7 ea		3,573	3,573		
MI 1-29 Harriet Tubman Apts Fire Alarm Panel Replace	1475	1 ea		-			moved 23,771 budget from cfp 05 moved 23,771 to fully fund sheridan I roof moved activity to cfp 07

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acet No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-29 Harriet Tubman Apts	1460	1 ea	46,720	46,720	46,720	46,720	from CFP05. moved 288,229 to fund Sheridan I fire alarm panel moved 62,134 to fund Sheridan II unit renovations moved 14,637 to fund Sheridan II fire hoses Moved 11,500 from Tubman buzzers moved 5,000 from tubman 504 moved 24,232 from Warren West common flooring Moved 29,012 to State Fair Waste Line Repair
Waste Lines Repair/Replacement & plumbing upgrades							
MI 1-29 Harriet Tubman Apts	1475	24	3,994	3,994	2,549	2,428	moved 3,994 budget from cfp 05
MI 1-29 Harriet Tubman Apts	1460		80,000	80,000	80,000	41,050	Transferred activity from cfp05. moved 7,000 to fund Tubman elevator upgrades moved 33,288 to fully fund tubman new roof moved 1,709 to fund tubman asphalt moved 8,000 to fund diggs vacant unit rehab
MI 1-37 Scattered Sites	1485	3 units	25,500	-			reduced budget by \$1,090 to correct variance moved 24,410 to fund forest park fire alarm
MI 1-38 Scattered Sites	1485	2 units	17,000	-			moved 17,000 to fund forest park fire alarm
MI 1-42 Sojourner Truth Add	1450	600 sf	2,150	189,100	189,100	189,100	Foamtable Capital Plan submission for board approval 6/19/08. Total Plan included 1 million in projects. 06' budget currently has \$643,000 allotted. Moved 44,891 from HA wide landscaping moved 16,265 from warren west flooring moved 10,996 from state fair 504 to fund actual cost.
MI 1-42 Sojourner Truth Add	1450	1 lot	72,250	-			
MI 1-42 Sojourner Truth Add	1460	1 ls	28,381	-			
MI 1-42 Sojourner Truth Add	1470	1 ls	57	-			
MI 1-42 Sojourner Truth Add	146002006036						
MI 1-42 Sojourner Truth Add	14502006037						
MI 1-42 Sojourner Truth Add	146002006013						
MI 1-42 Sojourner Truth Add	146002006027						

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-45 Sheridan PI II Apts Replace gate & Control	1450	1 ea		4,842	4,842	4,842	Bid packages in purchasing. Scheduled for small purchase awards prior to 7-17-08 moved 942 from diggs 504 to fund actual cost.
MI 1-45 Sheridan PI II Apts Replace built up roof	1460	11300 sf	43,908	109,375	109,375	109,375	moved 14,562 from brewster asphalt to fund activity moved 12,649 from brewster damaged concrete moved 10,000 from brewster handrails to fund activity moved 6,657 from brewster ranges to fund activity moved 4,437 fro mbrewster refrigerators to fully fund activity moved 8,135 from HA wide landscaping moved 3,175 to Sheridan I
MI 1-45 Sheridan PI II Apts Unit Renovations	1460			192,333	192,333	21,941	new work item moved 130,199 from sheridan II P A E-Call moved 62,134 from Tubman waste lines obligation - contract 1932
MI 1-45 Sheridan PI II Apts Energy audit - Installation of high efficiency lighting	1460		23,524	-			
MI 1-45 Sheridan PI II Apts Energy audit - Replace hot water motors	1460		931	-			
MI 1-45 Sheridan PI II Apts Energy audit - installation of low flow shower heads	1460		14,713	-			
MI 1-45 Sheridan PI II Apts Installation of security access system (unit buzzer)	1460	200	20,205	77,505	77,505	77,505	moved 2,629 from sheridan II P A E-Call to fund revised estimate moved 18,434 from diggs 504 from to fund actual cost moved 16,246 from contingency to fully fund activity moved 16,425 from Sheridan I Unit Buzzers
MI 1-45 Sheridan PI II Apts PA system (in unit)	1460	1 ls		42,890	42,890	42,890	moved 2,629 to fund sheridan unit buzzer moved 130,199 to fund sheridan unit renovations moved 18,000 scheduled for e-call system to fund Forest Park fire alarm system moved 27,290 from diggs 504 to fund actual cost
MI 1-45 Sheridan PI II Apts 504/ADA Compliance+Unit Turn Items	1460			7,767	7,767	2,088	Transferred activity from cfp05. award amount 67,123 - contract no xxxx moved 11,048 to fund fire alarm panel sheridan II moved 59,356 of activity back to cfp05.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. M28P00150106		Federal FY of Grant: 2006	
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-45 Sheridan Pl II Apts Replacement of fire alarm panel	1475	1		476,770	476,770	244,969	budget estimate is 312,000 moved 23,771 budget from cfp 05 moved 11,048 from Sheridan II 504 for revised estimate moved 5,593 from Sheridan I 504 to fund revised estimate moved 121,555 from sheridan I P A E-Call moved 29,544 from smith homes 504 moved 17,000 from scattered sites demo to fund activity moved 24,410 from harriet tubman refrigerators/appliances moved 77,952 from harriet tubman unit buzzers to fully fund activity moved 1,127 from tubman unit buzzers to fully fund activity moved 164,770 from diggs 504 to fund actual cost
MI 1-45 Sheridan Pl II Apts Replacement of fire hoses	1475			48,575	48,575		new work item moved 14,637 from Harriet Tubman Wastelines moved 963 from sheridan II 504 moved 32,975 from diggs 504 to fund actual cost
MI 1-45 Sheridan Pl II Apts Replace vinyl flooring (laundry room)	1470	1500 sf		3,259	3,259		
MI 1-45 Sheridan Pl II Apts Energy audit - Installation of retro fit exit signs	1470	1 ls	1,000	-	-		
MI 1-50 Brewster Homes Seal coat asphalt	1450	131250 sf	12,378	-	-		moved 14,562 to fund sheridan II roof moved activity to cfp 07
MI 1-50 Brewster Homes Replace damaged concrete	1450	3000 sf		-	-		moved 12,649 to fund sheridan II roof transferred activity to cfp 07
MI 1-50 Brewster Homes 1-1/2" Dia metal handrail	1460	200 ea		-	-		moved 10,000 to fund sheridan II roof activity transferred to cfp 07
MI 1-50 Brewster Homes Replace interior doors	1460	50 ea		-	-		17,500 budget moved from cfp 05 moved 27,500 to fund forest park fire panel activity transferred to cfp 07
MI 1-50 Brewster Homes Energy audit - Installation of high efficiency lighting	1460		18,013	-	-		
MI 1-50 Brewster Homes Energy audit - Installation of low flow shower heads	1460		10,299	-	-		
146002006025							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No. MZ28P00150106		Federal FY of Grant: 2006		
Statement/Performance and Evaluation Report Name/HA-Wide Activities	Annual	Dev. Acet No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-50 Brewster Homes		1460			-			Transferred activity from cfp05 moved 53,015 to fund forest park fire alarm panel moved activity to cfp 07
MI 1-50 Brewster Homes		1465.1	12 ea		-			moved 6,657 to fund sheridan II roof activity transferred to cfp 07
MI 1-50 Brewster Homes		1460	10 units		-			moved 6,218 budget from cfp 05 moved 6,218 to fund tubman asphalt moved activity to cfp07
MI 1-50 Brewster Homes		1465.1	8 ea		-			moved 4,437 to fund sheridan II roof activity transferred to cfp 07
MI 1-50 Brewster Homes		1460	10		-			moved 5,549 budget from cfp 05 moved 4,527 to fully fund tubman asphalt moved 1,022 to fund sejourner truth concrete transferred activity to cfp 07
MI 1-50 Brewster Homes		1470		37	-			
Energy audit - Installation of retro fit exit signs								
146002006027								
			Total	8,490,408	8,490,408	8,155,118	5,345,282	
			Difference		0	96%	3,145,126	<i>-To be expended</i>
								63%
A: Revised budget and obligation amounts are still being revised by Asset Management								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28P00150107** Federal FY of Grant: **2007**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Revised	Total Actual Cost	
		Original			Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations	1,649,353		1,649,353	932,437	932,437.08
3	1408 Management Improvements Soft Costs	500,000		116,144	45,872	45,872.36
	Management Improvements Hard Costs	-		-	-	-
4	1410 Administration	824,677		870,930	-	-
5	1411 Audit	-		-	-	-
6	1415 Liquidated Damages	-		-	-	-
7	1430 Fees and Costs	572,747		572,747	-	-
8	1440 Site Acquisition	-		-	-	-
9	1450 Site Improvement	35,797		407,470	301,000	180,139.00
10	1460 Dwelling Structures	3,932,986		4,558,845	982,568	202,099.00
11	1465.1 Dwelling Equipment—Nonexpendable	41,830		41,830	-	-
12	1470 Nondwelling Structures	313,928		191,984	-	-
13	1475 Nondwelling Equipment	-		-	-	-
14	1485 Demolition	-		-	-	-
15	1490 Replacement Reserve	-		-	-	-
16	1492 Moving to Work Demonstration	-		-	-	-
17	1495.1 Relocation Costs	250,000		300,000	300,000	290,314.99
18	1499 Development Activities	-		-	-	-
19	1502 Contingency	587,985		-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,709,303		8,709,303	2,561,877	1,650,862.43

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150107			Federal FY of Grant: 2007			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009			<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost						
		Original	Revised	Obligated	Expended				
	Amount of line related to LBP Activities	-	-	-	\$ -				
	Amount of line related to Section 504 compliance	-	-	-	\$ -				
	Amount of line related to Security--Soft Costs	-	-	-	\$ -				
	Amount of line related to Security-- Hard Costs	-	-	-	\$ -				
	Amount of line related to Energy Conservation Measures	-	-	-	\$ -				
	Collateralization Expenses or Debt Service	-	-	-	\$ -				
		4/16/2009							
Signature of Executive Director & Date									

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number		Capital Fund Program Grant No: MZ28P00150107		Federal FY of Grant:		2007	
Development Number	Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised	Obligated	Expended			
HA-Wide		Operations-20% of annual grant	1406	20%	1,649,353	1,649,353	932,437	932,437	The \$932,437 was drawn down on 5/21/08-however MEERS was not paid. We are checking into the 10% rule on this BLI.		
HA-Wide Mgt. Imp.		Management Improvements	1408		500,000	116,144	45,872	45,872	Added 214,864 to fund P.O. 7249 Moved 214,864 to Site Improvements-Brewster		
HA-Wide Mgt. Imp.		Mod Staff training-continuation of ongoing program to educate & train personnel	1408								
HA-Wide Mgt. Imp.		MIS Upgrade- VOIP Project	1408						New Activity: \$324,677 of funds from Staff Salaries line item below moved \$324,677 to Contingency		
HA-Wide Admin.		Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	824,677	870,930			\$324,677 of funds to fund MIS Upgrade activity.		
HA-Wide Fees & Costs		A&E services based on anticipated design and construction mgt. Costs	1430		572,747	572,747			A		
HA-Wide		Scattered Site Renovations	1460	15 units	300,000	468,257	114,599	114,599	\$262,000 of funds c/p06 activity: -PO #6704 \$20,099-roof replacement-scattered sites: 19354 Kentucky; 15312 Vaughn; 19309 Snowden; 14658 Greenlawn; 18287 Pinchurst		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ8P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Contingency	Contingency	1502		587,985	-			moved 34,037 from central office roof (activity not allowed in 07) moved 89,379 from maintenance bldg roof (activity not allowed in 07) moved 3,732 from Admin. Office Paint Ceilings (activity not allowed in 07) moved 3,560 from Admin Office ceiling tiles (activity not allowed in 07) moved 15,600 to fund smith homes freezing pipes mold change order moved 255,000 from tubman cabinets moved 255,000 from state fair cabinets moved 10,000 to fund state fair front entry door moved 29,648 to fund sojourner truth annex concrete moved 38,324 to fund sojourner truth annex asphalt moved 20,000 to fund soj. truth annex site lighting moved 15,000 to fund soj. truth community bldg room moved 55,000 to fund soj. truth plumbing upgrades moved 324,677 from YOP moved 36,000 to fund lee plaza UST Removal moved 611,477 to fund diggs 504 Moved 60,136 to Site Improvements-Brewster Moved \$50,000 to Relocation Moved \$43,684 to Site Improvements
HA Wide Non Dwelling Structures	Replace built up roof @ Central Office	1470	11200 sf	34,037	-			moved 34,037 to contingency (activity not allowed in 07) A
HA Wide Non Dwelling Structures	Replace membrane @ Central Maintenance Bldg	1470	19500 sf	89,379	-			moved 89,379 to contingency (activity not allowed in 07) A
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	1470		3,732	-			moved 3,732 to contingency (activity not allowed in 07) A
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	1470	2000 sf	3,560	-			moved 3,560 to contingency (activity not allowed in 07) A
HA Wide Relocation	Relocation Costs	1495.1		250,000	300,000	300,000	290,315	Added P.O. 7030 - H&H Moving \$1,000,000.00 to Obligation Moved \$50,000 from Contingency A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ8P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-05 Charles Terrace	Seal Coat asphalt	1450	35000 sf	3,752	-			moved 3,752 to contingency A
MI 1-05 Charles Terrace	Lead Abatement (49 units)	1460	49 units	262,000	-			Due to Lead Inspection/Ris Assessment @ Charles Terrace report concludes that since less than 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cfp06 to fund Sheridan I & II elevator activity. A
MI 1-06 Smith Homes	Play equipment	1450	1 ls	21,250	-			moved \$21,250 to Site Improvements-Brewster A
MI 1-06 Smith Homes	Replace vinyl flooring (common areas)	1470	3000 sf	6,236	-			Moved \$6236 to Site Improvements-Brewster A
MI 1-06 Smith Homes	Emergency Repairs and Correction of freezing pipes	1460	16 units	-	87,600	87,500	87,500	moved 15,600 from contingency to fund mold change order P.O. 6951 increased by 15,500 A
MI 1-11 Forest Park Place	Replace building caulk	1460	1 ea	4,019	4,019			A
MI 1-11 Forest Park Place	Replace solid entry door	1460	6 ea	2,496	2,496			A
MI 1-11 Forest Park Place	Replace hydraulic elevator machinery and controls	1460	2 ea	186,602	186,602			A
MI 1-11 Forest Park Place	Replace carpet in apartment	1460	97 ea	58,200	58,200			A
MI 1-11 Forest Park Place	PA and Emergency call system (in unit)	1460	1 ls	150,008	150,008			A
MI 1-15 Sojourner Truth Homes	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297	-			moved 2297 to Site Improvement-Brewster A
MI 1-17 Diegs Homes	Vacant Unit Rehab	1460	1 ls		115,148			Moved \$115,148 from Tubman Elevators A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-17 Charles Diggs Homes	504/ADA Compliance+Unit Turn Items	1460			780,469	780,469		Balance of activity transferred from CFP 06
MI 1-17 Diggs Homes	Paint walls (common areas)	1470	5000 sf	3,606				A
MI 1-18 Sheridan I Pl Apts	Replace vinyl flooring (apartments)	1460	10000 sf	207,852				A
MI 1-18 Sheridan I Pl Apts	Refrigerator	1460	200 ea	59,428				A
MI 1-21 Lee Plaza	UST Removal	1450	1	36,000		36,000		moved 36,000 from contingency
MI 1-26 State Fair Apts	Door, aluminum sliding with screen	1460	200 ea	298,572				A
MI 1-26 State Fair Apts	Replace Front Entry Door	1460	1		10,000			moved 10000 from contingency to fund new activity
MI 1-26 State Fair Apts	Replace traction elevator machinery and controls	1460	2 ea	243,451				A
MI 1-26 State Fair Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302				A
MI 1-26 State Fair Apts	Cabinetry	1460	200 ea	555,000				A
MI 1-26 State Fair Apts	Replace carpet (common areas)	1470	2050 sy	109,561				A
MI 1-26 State Fair Apts	Paint walls (common areas)	1470	17500 sf	13,063				A
MI 1-26 State Fair Apts	Paint ceilings (common areas)	1470	19250 sf	14,369				A
MI 1-27 Warren West Apts	Cut & Patch Asphalt	1450	1800 sf	6,201				A
MI 1-27 Warren West Apts	PA and Emergency call system (in unit)	1460	1 ls	156,173				A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number		Capital Fund Program Grant No: MZ28P00150107		Federal FY of Grant:		2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Obligated	Expended				
MI 1-27 Warren West Apts	Replace waterlines	1460		-	147,190					A	
MI 1-29 Harriet Tubman Apts	PA & Emergency call system (in unit)	1460	1 ls	155,183	155,183					A	
MI 1-29 Harriet Tubman Apts	Cabinetry	1460	100 ea	555,000	300,000					A	
MI 1-29 Harriet Tubman Apts	Replace acoustical tile ceiling (common areas)	1470	11100 sf	19,757	19,757					A	
MI 1-29 Harriet Tubman Apts	Installation of tank, domestic hot water storage, 1000 gallon	1460	1 ea	11,484	11,484					A	
MI 1-29 Harriet Tubman Apts	Replace traction elevator machinery and controls	1460	2 ea	243,451	128,303				moved 115,148 to fund Diggs vacant unit rehab	A	
MI 1-29 Harriet Tubman Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302	193,302					A	
MI 1-42 Sojourner Truth Addition	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297	2,297					A	
MI 1-42 Sojourner Truth Addition	Repoint masonry	1460	10000 sf	42,342	42,342					A	
MI 1-42 Sojourner Truth Add	Replace damaged concrete	1450	600 sf		29,648				balance of activity from cfp 06 mov 29,648 from contingency to fund activity	A	
MI 1-42 Sojourner Truth Add	Overlay asphalt	1450	130200 sf		38,324				balance of activity from cfp 06 moved 38,324 from contingency to fund activity	A	
MI 1-42 Sojourner Truth Add	Exterior site lighting	1450			20,000				moved 20,000 from contingency to fund activity	A	
MI 1-42 Sojourner Truth Addition	HVAC for mgmt office	1465.1	1 ea	10,000	10,000					A	
MI 1-42 Sojourner Truth Addition	Community bldg roof	1470	1 ea		15,000				moved 15,000 from contingency for fund new work item	A	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MD28P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-42 Sojourner Truth Addition	Plumbing Upgrades (dwelling structures)	1460	1 ea	55,000	55,000			moved 55,000 from contingency for fund new work item
MI 1-45 Sheridan Pl II Apts	Replace air cooled chillers	1460	80 ton	55,121	55,121			
MI 1-45 Sheridan Pl II Apts	Range	1465.1	200 ea	31,830	31,830			
MI 1-45 Sheridan Pl II Apts	Replace vinyl flooring (common areas)	1470	8000 sf	16,628	16,628			
MI 1-50 Brewster Homes	504/ADA Compliance+Unit Turn Items	1460		53,015	53,015			Transferred activity from cfp 06 moved 53,015 from tcontingency to fund activity
MI 1-50 Brewster Homes	Range	1465.1	12 ea	-	-			activity transferred from cfp 06 moved 6,657 from contingency to fund activity moved 6,657 to Unit Renovations
MI 1-50 Brewster Homes	Replace aluminum windows	1460	10 units	-	-			moved activity from cfp 06 moved 6,218 from contingency to fund activity Moved \$6,218 to Unit Renovations
MI 1-50 Brewster Homes	Refrigerator	1465.1	8 ea	-	-			activity transferred from cfp 06 moved 4,437 from contingency to fund activity moved \$4,437 to Unit Renovations
MI 1-50 Brewster Homes	Repair wall finishes	1460	10	-	-			transferred activity from cfp 06 moved 5,549 from contingency to fund activity Moved \$5,549 to Unit Renovations
MI 1-50 Brewster Homes	Site Improvements	1450		275,000	275,000	265,000	144,139	moved from Management improvements Moved 60,136 from contingency
MI 1-50 Brewster Homes	Unit Renovations	1460		237,025	237,025			Moved \$43,684 from Contingency Moved \$21,250 from Smith Homes-Play Equipment Moved \$6236 from Smith Homes-Flooring Common Area. Moved \$2,297 from Trim Bishes-Sojourner Truth. Moved \$140,697 from Flooring at Harriet Tubman. Moved \$6,657 from Ranges

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MD28P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
				8,709,303	8,709,303	2,561,877	1,650,862	
				Difference		29%	7,058,441	<i>-To be expended</i>
					(1)		19%	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

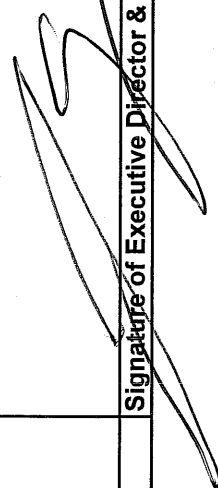
PHA Name: **Detroit Housing Commission** Grant Type and Number: **Capital Fund Program Grant No: MI28P00150108** Federal FY of Grant: **2008**

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Revised	Obligated	Total Actual Cost
		Original	Revised			
1	Total non-CFP Funds					
2	1406 Operations	1,741,861		1,741,861		
3	1408 Management Improvements Soft Costs	500,000		550,000		
	Management Improvements Hard Costs					
4	1410 Administration	946,380		946,380		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	400,000		400,000		
8	1440 Site Acquisition					
9	1450 Site Improvement			104,500	104,500	
10	1460 Dwelling Structures	2,766,350		2,804,850	146,615	43,521
11	1465.1 Dwelling Equipment—Nonexpendable	155,178		155,178		
12	1470 Nondwelling Structures	2,156,564		1,978,564	22,000	
13	1475 Nondwelling Equipment			35,000	35,000	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	200,000		200,000		
18	1499 Development Activities					
19	1502 Contingency	597,465		547,465		
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,463,798		9,463,798	308,115	43,521

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		(Grant Type and Number Capital Fund Program Grant No: MI28P00150108		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security -Soft Costs	500,000	500,000	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		7/16/2007			
Signature of Executive Director & Date					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150108		Federal FY of Grant: 2008	
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
Name/HA-Wide Activities				Original	Revised	Obligated	Expended
HA-Wide	Operations-20% of annual grant	1406	20%	1,741,861	1,741,861		
HA-Wide Mgt. Imp.	Management Improvements	1408		500,000	500,000		
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		-	50,000		moved 50,000 from contingency for training
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff.	1410	10%	946,380	946,380		
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		400,000	400,000		
HA-Wide	Scattered Site Renovations	1460		400,000	400,000		
HA Wide Contingency		1502		597,465	547,465		moved 50,000 to training budget
HA Wide Non Dwelling Structures	Replace Aluminum Windows @ Central Office	1470					
HA Wide Non Dwelling Structures	Replace membrane @ Central Maintenance Bldg	1470	19500 sf				
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	1470					
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	1470	2000 sf				
HA Wide Relocation	Relocation Costs	1495.1		200,000	200,000		
MI 1-06 Smith Homes	New Community Bldg/Management Office	1470	16000	1,800,000	1,600,000		moved 200,000 to fund diggs vacant unit rehab
MI 1-11 Forest Park Place	Forest Park Place 1331 Replace PTAC unit	1460	1 ea	175,000	175,000		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PIA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150108		Federal FY of Grant: 2008		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1450		104,500	104,500	104,500		moved \$104,500 from Parkside Bldg renovations
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1460	5000 sf	308,115	146,615	146,615	43,521	
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1470						moved \$22,000 form Parkside Bldg Renovations
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1475			22,000	22,000		moved \$35,000 from Parkside Bldg renovations
MI 1-17 Diggs Homes	Diggs Homes Replace vinyl flooring (apartments)	1460	5000 sf	202,921	35,000	35,000		moved 202,921 to fund vacant unit rehab
MI 1-17 Diggs Homes	Vacant Unit Rehab	1460	1 ls					moved 202,921 from diggs flooring moved 200,000 from Smith Homes community bldg
MI 1-18 Sheridan I Pl Apts	Sheridan Place I Range	1465.1	10000 sf	63,660	63,660	63,660		
MI 1-18 Sheridan Pl II Apts	Sheridan Place I Replace built up roof	1460		56,110	56,110	56,110		
MI 1-26 State Fair Apts	State Fair Replace central panel	1460	200 ea	23,771	23,771	23,771		
MI 1-26 State Fair Apts	State Fair Replace trash compactor	1460	1 ls	21,834	21,834	21,834		
MI 1-27 Warren West Apts	Warren West Apartments Replace aluminum windows	1460		407,619	407,619	407,619		
MI 1-27 Warren West Apts	Warren West Apartments Replace traction elevator machinery and controls	1460	1 ls	500,000	500,000	500,000		
MI 1-27 Warren West Apts	Warren West Apartments Replace trash compactor	1460	1 ls	11,201	11,201	11,201		
MI 1-29 Harriet Tubman Apts	Harriet Tubman Door, aluminum sliding with screen	1460	400	480,000	480,000	480,000		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MZ8P00150108		Federal FY of Grant: 2008	
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
Name/HA-Wide Activities				Original	Revised	Obligated	Expended
MI 1-29 Harriet Tubman Apts	Harriet Tubman Replace boiler, gas/oil >1,000 MBH	1460		101,835	101,835		
MI 1-29 Harriet Tubman Apts	Harriet Tubman Replace trash compactor	1460		21,834	21,834		
MI 1-45 Sheridan PI II Apts	Sheridan Place II Replace roof top units	1465.1		85,575	85,575		
MI 1-45 Sheridan PI II Apts	Sheridan Place II Replace built up roof	1460		56,110	56,110		
MI 1-45 Sheridan PI II Apts	Sheridan Place II Pump, Domestic water pressure booster assembly	1465.1		5,943	5,943		
MI 1-45 Sheridan PI II Apts	Sheridan Place II Replace fan coil unit	1470		356,564	356,564		
				9,463,798	9,463,798	308,115	43,521

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
Financing Program
Part I: Summary

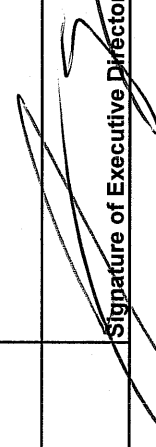
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Detroit Housing Commission		Capital Fund Program Grant No: M128P00150109		2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,892,760	-	-	-
3	1408 Management Improvements Soft Costs	500,000	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	946,380	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	700,000	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	720,250	-	-	-
10	1460 Dwelling Structures	2,538,028	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	320,000	-	-	-
12	1470 Nondwelling Structures	400,000	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	300,000	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	200,000	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	946,380	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,463,798	-	-	-
	Amount of line related to LBP Activities	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number: Capital Fund Program Grant No: MIZ8P00150109		Federal FY of Grant: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Serve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	500,000	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
Signature of Executive Director 		Date: 4/16/2009		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages

PHA Name:		Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150109		Federal FY of Grant: 2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	Status of Work
HA-Wide	Operations-20% of annual grant	1406	20%	1,892,760				
HA-Wide Mgt. Imp.	Management Improvements	1408		500,000				
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	946,380				
HA-Wide Fees & Costs	Fees & Costs (Professional Services required to administer Capital Projects)	1430		700,000				
HA-Wide	Scattered Site Renovations	1460		400,000				
HA Wide	Demolition	1485		300,000				
HA Wide Contingency	Contingency	1502		946,380				
HA Wide Relocation	Relocation Costs	1495.1		200,000				
M100100016 Smith Homes	Site Improvements	1450		140,000				
M100100016 Smith Homes	Unit Renovations	1460		190,000				
M100100016 Smith Homes	Dwelling Equipment (Appliances)	1465.1		20,000				
M100100003 Diggs Homes	Site Improvements	1450		105,000				
M100100003 Diggs Homes	Dwelling Equipment (Appliances)	1465.1		50,000				
M100100015 Sheridan Place	Exterior Building Upgrades	1460		450,000				

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name:		Detroit Housing Commission				Grant Type and Number		Capital Fund Program Grant No: M128P00150109		Federal FY of Grant:	
AMP Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		2009	
						Original	Revised	Obligated	Expended	Status of Work	
M100100015	Sheridan Place	Unit Renovations		1460		150,000					
M100100015	Sheridan Place	Dwelling Equipment (Appliances)		1465.1		50,000					
M100100017	State Fair Apts	Site Improvements		1450		125,000					
M100100017	State Fair Apts	Roof Top Mechanical Equipment		1460		250,000					
M100100017	State Fair Apts	Dwelling Equipment (Appliances)		1465.1		50,000					
M100100018	Warren West Apts	Site Improvements		1450		170,250					
M100100018	Warren West Apts	Unit renovations		1460		400,000					
M100100018	Warren West Apts	Boiler Replacement		1460		68,028					
M100100018	Warren West Apts	Dwelling Equipment (Appliances)		1465.1		50,000					
M100100007	Harriet Tubman Apts	Site Improvements		1450		180,000					
M100100007	Harriet Tubman Apts	Unit Renovations		1460		280,000					
M100100007	Harriet Tubman Apts	Dwelling Equipment (Appliances)		1465.1		50,000					
M100100002	Brewster Homes	Management Office Consturction		1470		400,000					
M100100002	Brewster Homes	Mechanical Upgrades		1460		350,000					

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MIZ8P00150109			2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
M100100002 Brewster Homes	Dwelling Equipment (Appliances)	1465.1		50,000			
				9,463,798	-		
				Difference			
				9,463,798			

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Detroit Housing Commission		Capital Fund Program Grant No: MI28S00150109		2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Service for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/19/2009		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost
		Original			Expended
1	Total non-CFP Funds				
2	1406 Operations		-	-	-
3	1408 Management Improvements Soft Costs		969,677	-	-
	Management Improvements Hard Costs				
4	1410 Administration		1,725,591	-	-
5	1411 Audit		-	-	-
6	1415 Liquidated Damages		-	-	-
7	1430 Fees and Costs		2,904,639	-	-
8	1440 Site Acquisition		-	-	-
9	1450 Site Improvement		415,000	-	-
10	1460 Dwelling Structures		10,385,678	-	-
11	1465.1 Dwelling Equipment—Nonexpendable		-	-	-
12	1470 Nondwelling Structures		250,323	-	-
13	1475 Nondwelling Equipment		-	-	-
14	1485 Demolition		300,000	-	-
15	1490 Replacement Reserve		-	-	-
16	1492 Moving to Work Demonstration		-	-	-
17	1495.1 Relocation Costs		325,000	-	-
18	1499 Development Activities		-	-	-
19	1502 Contingency		-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)		17,275,908	-	-
	Amount of line related to LBP Activities		-	-	-

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
Financing Program

Grant Type and Number
 Capital Fund Program Grant No: M28S00150109
 Federal FY of Grant: 2009

Part I: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28S00150109		Federal FY of Grant: 2009	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/19/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security--Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		Signature of Executive Director		Signature of Public Housing Director	
		Date		Date	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
Financing Program
 U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name:		Detroit Housing Commission				Grant Type and Number		Capital Fund Program Grant No: MZ88500150109		Federal FY of Grant:	
AMP Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
						Original	Revised	Obligated	Expended		
HA-Wide Admin.		MIS Upgrade - VOIP		1408		324,677					
HA-Wide Admin.		MIS Upgrade -software/support		1408		645,000					
HA-Wide Admin.		Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)		1410	10%	1,725,591					
HA-Wide Fees & Costs		Fees & Costs (Professional Services required to administer Capital Projects)		1430		2,904,639					
HA Wide		Admin Office Renovator		1470		250,323					
HA Wide		Demolition		1485	49	300,000					
HA Wide Relocation		Relocation Costs		1495.1		325,000					
Scattered Sites Amp 12		Scattered Site Renovations		1460	135	2,737,406					
Scattered Sites Amp 13		Scattered Site Renovations		1460	147	2,980,730					
Scattered Sites Amp 14		Scattered Site Renovations		1460	115	2,331,864					
MI00100016 Smith Homes		Site Improvements (Asphalt / Paving)		1450		140,000					

Part II: Supporting Pages

PHA Name:		Detroit Housing Commission				Grant Type and Number Capital Fund Program Grant No: M128S00150109		Federal FY of Grant: 2009	
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
M100100003 Homes	Site Improvements (Sidewalks, Driveways, Landscaping)	1450		275,000					
M100100003 Homes	Unit Renovations (roofing, Central Air, Windows/Doors replacement)	1460	28	500,000					
M100100017 State Fair Apts	Building System Upgrades (fire panel, condensing units/heat pumps, roofing)	1460		580,000					
M100100018 Warren West Apts	Roof Replacement	1460		175,000					
M100100007 Harriet Tubman Apts	Unit Renovations	1460	30	166,678					
M100100007 Brewster Homes	Unit Renovations	1460	50	914,000					
				17,275,908					
				Difference					
				17,275,908					

Resident Advisory Board PHA Plan 2009

Shirley Bean –Brewster Homes

Leonard Conner- Harriet Tubman

Maryann Peoples- Riverbend

Venita Davis- State Fair

Dixie Lee Smith – Forrest Park

Jerome Lee –Sheridan I

Essie Williams- Sheridan II

Roberta Johnson- Warren West

Catherine Rower – Villages of Parkside

Ida Daniel-Owen- Diggs Homes

Shimka Turner- Charles Terrace

Kelly King- Sojourner Truth

Dorothy Gossett- Scattered Sites

Antoine McDainel- Woodbridge Estates

Delores Rose – Woodbridge Senior Village

Gwen Battle-Green – Woodbridge Senior Enhanced

Velma Jackson- Smith Homes

Capital Fund Program Five-Year Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission

Development Number/Name	Year 1	Work Statement for Year 2 FFY Grant 2010 PHA FY: 6/30/10	Work Statement for Year 3 FFY Grant 2011 PHA FY: 6/30/11	Work Statement for Year 4 FFY Grant 2012 PHA FY: 6/30/12	Work Statement for Year 5 FFY Grant 2013 PHA FY: 6/30/12
HA-Wide Operations	Annual Statement	1,892,760	1,892,760	1,892,760	1,892,760
HA-Wide Mgmt. Improvements		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
HA-Wide Administration		946,380	946,380	946,380	946,380
HA-Wide Fees & Costs		\$ 1,263,442	\$ 1,109,327	\$ 197,281	\$ 450,000
HA-Wide Site/Paving/Roadwork		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
HA-Wide Dwelling Structures (Scattered Sites)		\$ 1,263,442	\$ 1,109,327	\$ 197,281	\$ 197,281
HA-Wide Common Area/Comm Bldg Upgrades					
HA-Wide Non-Dwelling Structures					
HA-Wide Non-Dwelling Equipment					
HA-Wide Relocation		\$ 200,000	\$ 200,000	\$ 200,000	\$ 180,000
HA-Wide Contingency		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
M100100001 Brewster				\$ 1,320,880	\$ 800,000
M100100002 Charles Terrace		\$ 102,912		\$ 893,468	\$ 550,000
M100100003 Sojourner Truth				\$ 28,438	\$ 67,012
M100100003 Forest Park		\$ 125,242	\$ 257,573	\$ 302,297	\$ 350,000
M100100003 Diggs		\$ 154,901		\$ 69,035	\$ 200,000
M100100004 Frederick Douglass					
M100100007 Harriet Tubman			\$ 79,702	\$ 259,448	\$ 259,448
M100100011 River Bend		\$ 219,570	\$ 53,793		
M100100012 AMP 12 Scattered Sites		\$ 203,577			
M100100013 AMP 13 Scattered Sites		\$ 203,578			
M100100014 AMP 14 Scattered Sites					
M100100015 Sheridan I			\$ 1,127,960	\$ 194,456	\$ 220,000
M100100015 Sheridan II		\$ 496,570	\$ 130,407	\$ 201,153	\$ 375,008
M100100016 Smith Homes		\$ 195,598	\$ 34,217	\$ 170,806	\$ 220,806
M100100017 State Fair			\$ 301,000	\$ 220,094	\$ 280,000
M100100018 Warren West			\$ 71,999	\$ 190,586	\$ 175,000
M100100019 Woodbridge St.		\$ 46,473		\$ 30,082	\$ 150,760
TOTAL		\$ 9,463,798	\$ 9,463,798	\$ 9,463,798	\$ 9,463,798

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 2 : 2009
FFY Grant: 2009
PHA FY: 6/30/09

Development	Description	Account	2008 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Management Improvements	1408	500,000
HA Wide	HA Wide Administration	1410	946,380
HA Wide	HA Wide Fees and Costs	1430	700,000
HA Wide	HA Wide Scattered Site Renovations	1460	400,000
HA Wide	Demolition	1485	300,000
HA Wide	Relocation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	946,380
HA Wide Total			5,885,520
MI 1-01	Brewster Mechanical Upgrades	1460	350,000
MI 1-02	Brewster Management Office Construction	1470	400,000
MI 1-02	Brewster Appliances	1465.1	50,000
MI 1-02 Total			800,000
MI 1-07	Harriet Tubman Site Improvements	1450	180,000
MI 1-07	Harriet Tubman Unit Renovations	1460	280,000
MI 1-07	Harriet Tubman Appliances	1465.1	50,000
MI 1-07 Total			510,000
MI 1-15	Sheridan Exterior Bldg Upgrades	1460	450,000
MI 1-15	Sheridan Unit Renovations	1460	150,000
MI 1-15	Sheridan Appliances	1465.1	50,000
MI 1-15 Total			650,000
MI 1-16	Smith Homes Site Improvements	1450	140,000
MI 1-16	Smith Homes Unit Renovations	1460	190,000
MI 1-16	Smith Homes (Appliances)	1465.1	20,000
MI 1-16 Total			350,000
MI 1-03	Diggs Site Improvements	1450	105,000
MI 1-03	Diggs Unit Renovations	1460	50,000
MI 1-03 Total			155,000
MI 1-17	State Fair Site Improvements	1450	125,000

Development	Description	Account	2008 MOD
MI 1-17	State Fair Roof top Mechanical Equipment	1460	250,000
MI 1-17	State Fair Appliances	1465.1	50,000
MI 1-17 Total			425,000
MI 1-18	Warren West Site Improvements	1450	170,250
MI 1-18	Warren West Ujnt Renovations	1460	400,000
MI 1-18	Warren West Boiler Replacement	1475	68,028
MI 1-18	Warren West Appliances	1465.1	50,000
MI 1-18 Total			688,278
Grand Total			9,463,798

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 3: 2010
FFY Grant: 2010
PHA FY: 6/30/10

Development	Description	Account	2009 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,263,442
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas/Community Bldg Upgrades	1470	1,263,442
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			7,715,378
MI 1-02	Charles Terrace Cabinetry	1460	102,912
MI 1-02 Total			102,912
MI 1-03	Forest Park Place 1331 Replace vinyl flooring (apartments)	1460	125,242
MI 1-03	Diggs Homes Seal Coat asphalt	1450	22,967
MI 1-03	Diggs Homes Trim overgrown bushes and plant new landscaping	1450	33,286
MI 1-03	Diggs Homes Replace water heater, residential	1465.1	98,648
MI 1-03 Total			280,143
MI 1-11	Riverbend Plaza Seal Coat asphalt	1450	2,153
MI 1-11	Riverbend Plaza Replace carpet in apartment	1460	58,431

Development	Description	Account	2008 MOD
MI 1-11	Riverbend Plaza Replace carpet (common areas)	1470	158,986
MI 1-11 Total			219,570
MI 1-12	Scattered Site AMP 12 Site Improvements	1465.1	203,577
MI 1-12 Total			203,577
MI 1-13	Scattered Site AMP 13 Site Improvements	1465.1	203,577
MI 1-13 Total			203,577
MI 1-15	Sheridan Exterior Bldg Upgrades	1460	200,000
MI 1-15	Sheridan Unit Renovations	1460	150,000
MI 1-15	Sheridan Appliances	1465.1	50,000
MI 1-15	Sheridan Place II Replace vinyl flooring (apartments)	1460	96,570
MI 1-15 Total			496,570
MI 1-16	Smith Homes Seal Coat asphalt	1450	11,417
MI 1-16	Smith Homes Range	1465.1	31,031
MI 1-16	Smith Homes Replace water heater, residential	1465.1	153,150
MI 1-06 Total			195,598
MI 1-19	Woodbridge Sr. Common Area Upgrades	1460	46,473
MI 1-19 Total			46,473
Grand Total			9,463,798
			9,463,798

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 4: 2011
FFY Grant: 2011
PHA FY: 6/30/11

Development	Description	Account	2010 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,109,327
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	1,109,327
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			7,407,147

Development	Description	Account	2008 MOD
MI 1-06	Smith Homes Refrigerator	1465.1	34,217
MI 1-06 Total			34,217
MI 1-03	Forest Park Place Unit Renovations	1460	257,573
MI 1-03 Total			257,573
MI 1-07	Harriet Tubman Doors, aluminum framed, fully glazed	1460	3,310
MI 1-07	Harriet Tubman Replace gas furnace	1460	12,732
MI 1-07	Harriet Tubman Range	1465.1	63,660
MI 1-07 Total			79,702
MI 1-11	Riverbend Plaza Paint walls (common areas)	1470	53,793
MI 1-11 Total			53,793
MI 1-15	Sheridan Place I Paint exterior walls	1460	78,632
MI 1-15	Sheridan Place I Replace boiler, gas/oil >1,000 MBH	1460	44,675
MI 1-15	Sheridan Place I Replace air cooled chillers	1460	113,412
MI 1-15	Sheridan Place I Cabinetry	1460	509,280
MI 1-15	Sheridan Place I Replace fan coil unit	1460	381,960
MI 1-15	Sheridan Place II Range	1465.1	84,031
MI 1-15	Sheridan Place II Replace acoustical tile ceiling (common areas)	1470	46,376
MI 1-15 Total			1,258,367
MI 1-17	State Fair Doors, aluminum framed, fully glazed	1460	3,310
MI 1-17	State Fair Replace condensing unit/heat pumps	1460	21,084
MI 1-17	State Fair Washer	1465.1	3,514
MI 1-17	State Fair Range	1465.1	127,320
MI 1-17	State Fair Refrigerator	1465.1	127,320
MI 1-17	State Fair Replace acoustical tile ceiling (common areas)	1470	18,452
MI 1-17 Total			301,000
MI 1-18	Warren West Apartments Replace built up roof	1460	71,999
MI 1-18 Total			71,999
Grand Total			9,463,798
			9,463,798

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 5: 2012
FFY Grant: 2012
PHA FY: 6/30/12

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Development	Description	Account	2008 MOD
Development	Description	Account	2011 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	197,281
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	197,281
HA Wide	Demolition	1485	893,468
HA Wide	HA Wide Reolocation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			6,476,524
MI 1-01	Brewster Homes Replace gas furnace	1460	317,910
MI 1-01	Brewster Homes Energy Audit-low flow shower heads	1460	12,116
MI 1-01	Brewster Homes Energy Audit-high efficiency lighting	1460	21,192
MI 1-01	Brewster Homes Range	1465.1	159,449
MI 1-01	Brewster Homes Replace water heater, residential	1465.1	213,881
MI 1-01	Brewster Homes Replace vinyl flooring (common areas)	1470	596,287
MI 1-01	Brewster Homes Energy Audit-retro fit exit signs	1470	44
MI 1-01 Total			1,320,880
MI 1-02	Sojourner Truth Community Bldg Improvements	1470	28,438
MI 1-02 Total			28,438
MI 1-03	Forest Park Place 1331 Cabinetry	1460	194,000
MI 1-03	Forest Park Place 1331 Energy Audit-low flow shower heads	1460	8,308
MI 1-03	Forest Park Place 1331 Energy Audit-high efficiency lighting	1460	15,570
MI 1-03	Forest Park Place 1331 Range	1465.1	48,500
MI 1-03	Forest Park Place 1331 Paint walls (common areas)	1470	35,564
MI 1-03	Forest Park Place 1331 Energy Audit-retro fit exit signs	1470	355
MI 1-03	Diggs Homes Energy Audit-repair photocells	1460	355
MI 1-03	Diggs Homes Energy Audit-high efficiency lighting	1460	24,003
MI 1-03	Diggs Homes Energy Audit-weather stripping windows	1460	20,578
MI 1-03	Diggs Homes Energy Audit-weather stripping doors	1460	17,309
MI 1-03	Diggs Homes Replace vinyl flooring (common areas)	1470	6,791
MI 1-03 Total			371,332
MI 1-07	Harriet Tubman Door, exterior entry, metal clad	1460	92,243
MI 1-07	Harriet Tubman Replace condensing unit/heat pumps	1460	23,376
MI 1-07	Harriet Tubman Energy Audit-weather stripping doors	1460	14,054

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Development	Description	Account	2008 MOD
MI 1-07	Harriet Tubman Energy Audit-high efficiency lighting	1460	18,714
MI 1-07	Harriet Tubman Energy Audit-low flow shower heads	1460	1,731
MI 1-07	Harriet Tubman Energy Audit-replace hot water motors	1460	1,288
MI 1-07	Harriet Tubman Paint walls (common areas)	1470	71,950
MI 1-07	Harriet Tubman Paint ceilings (common areas)	1470	14,990
MI 1-07	Harriet Tubman Energy Audit-retro fit exit signs	1470	644
MI 1-07	Harriet Tubman Commercial kitchen equipment	1475	20,458
MI 1-07 Total			259,448
MI 1-15	Sheridan Place I Energy Audit-high efficiency site lighting	1450	27,054
MI 1-15	Sheridan Place I Energy Audit-low flow shower heads	1460	18,087
MI 1-15	Sheridan Place I Energy Audit-replace hot water motors	1460	1,686
MI 1-15	Sheridan Place I Replace carpet (common areas)	1470	95,059
MI 1-15	Sheridan Place I Paint walls (common areas)	1470	41,114
MI 1-15	Sheridan Place I Paint ceilings (common areas)	1470	10,835
MI 1-15	Sheridan Place I Energy Audit-retro fit exit signs	1470	621
MI 1-15	Sheridan Place II Seal Coat asphalt	1450	4,153
MI 1-15	Sheridan Place II Replace boiler, gas/oil >1,000 MBH	1460	22,771
MI 1-15	Sheridan Place II Energy Audit-high efficiency lighting	1460	27,675
MI 1-15	Sheridan Place II Energy Audit-replace hot water motors	1460	1,095
MI 1-15	Sheridan Place II Energy Audit-low flow shower heads	1460	17,309
MI 1-15	Sheridan Place II Replace carpet (common areas)	1470	85,860
MI 1-15	Sheridan Place II Paint walls (common areas)	1470	41,114
MI 1-15	Sheridan Place II Energy Audit-retro fit exit signs	1470	1,176
MI 1-15 Total			395,609
MI 1-16	Smith Homes Replace electric furnace	1460	160,755
MI 1-16	Smith Homes Energy Audit-high efficiency lighting	1460	6,491
MI 1-06	Smith Homes Replace acoustical tile ceiling (common areas)	1470	3,560
MI 1-16 Total			170,806
MI 1-17	State Fair Replace membrane	1460	73,687
MI 1-17	State Fair Door, exterior entry, metal clad	1460	92,243
MI 1-17	State Fair Energy Audit-high efficiency lighting	1460	28,404
MI 1-17	State Fair Energy Audit-low flow shower heads	1460	17,309
MI 1-17	State Fair Dryer	1465.1	6,001
MI 1-17	State Fair Energy Audit-retro fit exit lighting	1470	2,450
MI 1-17 Total			220,094
MI 1-18	Warren West Apartments Energy Audit-high efficiency lighting	1460	17,568

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Development	Description	Account	2008 MOD
MI 1-18	Warren West Apartments PA and Emergency call system (in unit)	1460	156,753
MI 1-18	Warren West Apartments Replace vinyl flooring (common areas)	1470	15,799
MI 1-18	Warren West Apartments Energy Audit-retro fit exit signs	1470	466
MI 1-18 Total			190,586
MI 1-19	Woodbridge Sr. Common Area Upgrades	1460	30,082
MI 1-19 Total			30,082
Grand Total			9,463,798