

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: Housing Authority of the City of Natchitoches, Louisiana PHA Code: LA115 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _04/01/2009																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 410 Number of HCV units: 449																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:																	
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the H.A.C.N. is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The goals and objectives of the H.A.C.N. have not changed from those of our FYE 3/31/08 approved plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. In the administrative office of the Housing Authority, located at 536 Culbertson Lane, Natchitoches, LA 71457; additionally, a copy is given to each member of the Resident Advisory Board.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> We are converting 36 very small efficiency apartments into (12) 1-bedroom apartments and (12) 2-bedroom apartments. We are also exploring the option of demolishing one building that suffered substantial fire damage. This building consists of (2) 3-bedroom apartments. Our Section 8 homeownership program provides for the utilization of 10 vouchers to be designated for the purchase of a home.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A																										
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. On file at the H.A.C.N. Additionally, we would like to request renewal/approval to house 5 police officers who currently live in 5 different subdivision & to house 3 employees in different subdivision to help with after-hours emergencies.																										

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Our strategies for addressing the housing needs have not changed from those of our FYE 3/31/08 approved plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>Statement of Progress in Meeting the 5-Year Plan Mission & Goals -- The H.A.C.N. strongly feels that we are, indeed, meeting our mission. We ARE promoting adequate and affordable housing. Our maintenance department does an outstanding job of keeping our apartments in good repair. We will continue to strive to keep our neighborhoods and apartments in excellent condition and improve them as much as funding will permit. We do promote economic opportunity. We have 10 remaining family self-sufficiency units through our Section 8 program. We work with participants to improve themselves in all aspects. We also promote economic opportunity through Capital funding and through Resident Participation funding. We also have implemented a Homeownership Program.</p> <p>GOALS</p> <p>Increase the availability of decent, safe, and affordable housing -- We have an overall PHAS score of 91.0. We continuously strive to improve customer satisfaction. In an effort to increase safety in our subdivisions, we continue to work with the local Police Department to house police oriented facilities in a number of our subdivisions. Recently, we completely renovated a 46-apartment neighborhood; replaced all exterior doors in 136 apartments, and are presently renovating 36 very small efficiency apartments that (when finished) will be reduced down to 24 apartments.</p> <p>Improve community quality of life and economic vitality -- We have implemented public housing security improvements by installing fencing, security lighting and housed the Resident Police Officers on each site. We also have a police substation on one of our sites—LA115-2; we have a Community Policing Programs (C.O.P.s) facility on one of our sites – LA115-1; we also provide a facility for the local Boys & Girls Club to benefit our resident youth in another of our subdivisions – LA115-3.</p> <p>Promote self-sufficiency and asset development of families and individuals -- We give preference to working families in public housing, thereby increasing the number and percentage of employed persons. We have a Memorandum of Understanding with the Natchitoches Parish Office of Family Support to work with our mutual clients, providing them a place to obtain job experience.</p> <p>Ensure equal opportunity in housing for all Americans -- We have undertaken affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability. We have also undertaken affirmative measures to provide a suitable living environment for all families living in assisted housing. Additionally, we have handicap accessible units for those persons with disabilities.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Significant amendment – if the mission should be altered in any way that would result in anything short of providing adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</p> <p>Substantial deviation/modification – if any alteration did not ensure that the above goals could not be met</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHA’s receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
------	---

Housing Authority of the City of Natchitoches, Louisiana

P.O. Box 754, 536 Culbertson Lane

Natchitoches, LA 71457

(318) 352-9774 Phone

(318) 357-8064 Fax

January 7, 2009

Ms. Cheryl Williams
U.S. Department of Housing & Urban Development
500 Poydras Street, 9th Floor
New Orleans, LA 70130-3099

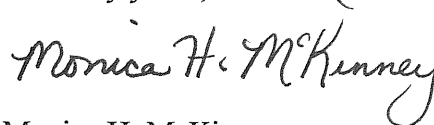
Dear Ms. Williams:

This is to advise you that our 2009-2010 Agency Plan was submitted today via the internet. Enclosed you will find the following documents relative to our Agency Plan:

1. PHA Certifications of Compliance with PHA Plans and Related Regulations
2. Statement of conformity with title VI of the Civil Rights Act of 1964
3. Form HUD-50070, Certification of a Drug Free Workplace
4. Form HUD-50071, Certification of Payments to Influence Federal Transactions
5. Standard Form LLL, Disclosure of Lobbying Activities
6. Resident Advisory Board Comments
7. Form HUD-50075.1, Annual Statement/Performance and Evaluation Report for fiscal year 2009 Capital Fund Grant
8. Form HUD-50075.2, Capital Fund Program Five Year Action Plan for fiscal year 2009 Capital Fund Grant
9. Form HUD-50075.1, Annual Statement/Performance and Evaluation Report for fiscal year 2006 Capital Fund Grant
10. Form HUD-50075.1, Annual Statement/Performance and Evaluation Report for fiscal year 2007 Capital Fund Grant

The instructions for submitting the plan indicated that the 50075.1 is supposed to be submitted electronically with the plan. However, when entering the data on the form, you cannot save the data or submit it electronically. Please let me know if you have any questions or require additional information. I look forward to hearing from you soon.

Sincerely yours,



Monica H. McKinney
Executive Director



**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning April 1, 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.


12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Natchitoches, LA
PHA Name

LA-115
PHA Number/HA Code

- 5-Year PHA Plan for Fiscal Years 2009 - 2013
- Annual PHA Plan for Fiscal Years 2009 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Geneva B. Barrow	Title Chairman of the Board of Commissioners
Signature 	Date December 15, 2008

Housing Authority of the City of Natchitoches, Louisiana

P.O. Box 754, 536 Culbertson Lane

Natchitoches, LA 71457

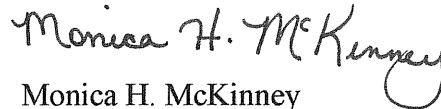
(318) 352-9774 Phone

(318) 357-8064 Fax

December 15, 2008

The Housing Authority of the City of Natchitoches, Louisiana, will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Sincerely yours,



Monica H. McKinney
Executive Director



Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Natchitoches, Louisiana

Program/Activity Receiving Federal Grant Funding

Capital Fund Grant

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Monica H. McKinney	Title Executive Director
Signature X <i>Monica H. McKinney</i>	Date 12/15/2008

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Natchitoches, Louisiana

Program/Activity Receiving Federal Grant Funding

Capital Fund Grant

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

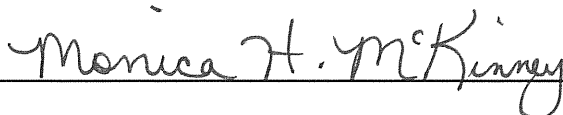
Name of Authorized Official

Monica H. McKinney

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12/15/2008

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Monica H. McKinney</u> Print Name: <u>Monica H. McKinney</u> Title: <u>Executive Director</u> Telephone No.: <u>(318) 352-9774, ext. 13</u> Date: <u>12/15/2008</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: Housing Authority of the City of Page _____ of _____
Natchitoches, Louisiana

RESIDENT ADVISORY BOARD COMMENTS

1. I have had an opportunity to review the five-year budget. The committee and I are pleased that all the information and suggestions submitted to you have been implemented.
--Anastasia Winston
 2. I am pleased to have been invited back to the Resident Advisory Board this year. I believe the agency plan is right on target and well done. Mrs. McKinney's efforts to upgrade and repair the existing playgrounds and the installation of playgrounds in the other areas are to be commended.
--Roberta Donaho
 3. As a member of the resident advisory board, I would like to reiterate my interest towards landscaping and beautification of the housing authority units. This will increase the marketability of the units as well as the appearance. The appearance of marketable units will help us target different demographics and compete with conventional apartment complexes.
--Aufwiedersehen Pierre
-

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No.: LA48P115501-10 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: _____	
Housing Authority of the City of Natchitoches					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Total Actual Cost ¹	
			Revised ²	Obligated	
				Expended	
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$9,000			
4	1410 Administration (may not exceed 10% of line 21)	\$69,670			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$40,430			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		\$554,643		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$18,000			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$691,743			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$9,000			
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the City of Natchitoches	Grant Type and Number Capital Fund Program Grant No: LA48P11550110 Date of CFPP: _____
	Replacement Housing Factor Grant No: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report
	<input type="checkbox"/> Revised Annual Statement (revision no:)
	Total Estimated Cost
	Revised ²
	Total Actual Cost ¹
	Obligated
	Expended
Signature of Executive Director <i>Monica H. McKinney</i>	Signature of Public Housing Director Date 12/15/2008

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Natch.		Grant Type and Number Capital Fund Program Grant No: LA48P11550110			CFFP (Yes/No):		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA-Wide	Community Police Officer	1408		\$ 9,000					
PHA-Wide	Management Fees to Central Office	1410		\$ 69,170					
PHA-Wide	Advertisements	1410		\$ 500					
PHA-Wide	Accountant	1430		\$ 2,400					
PHA-Wide	A/E Fees	1430		\$ 25,000					
PHA-Wide	Comp Grant Consultant	1430		\$ 13,030					
LA115000020	Relocation Expense	1495		\$ 18,000					
LA115000020	Interior Doors & Trim	1460		\$ 48,000					
LA115000020	Replace Panel/Trim	1460		\$ 48,600					
LA115000020	Remove Attic Fans	1460		\$ 30,000					
LA115000020	Wall Insulation	1460		\$ 20,000					
LA115000020	Replace Kitchen Cabinets & Sinks	1460		\$ 24,000					
LA115000020	Vent Hoods	1460		\$ 15,000					
LA115000020	Light Fixtures-Outside Porch	1460		\$ 11,000					
LA115000020	Dryer/Vents/Plugs	1460		\$ 12,000					
LA115000020	Bathroom Med. Cabinets/All Fixtures	1460		\$ 25,000					
LA115000020	Replacement Floor Tiles	1460		\$150,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001

Part I: Summary

PHA Name/Number of Natchitoches, Louisiana	Housing Authority of the City of Natchitoches, Louisiana		Locality (City/County & State) City of Natchitoches, Natchitoches Parish		X Original 5-Year Plan <input type="checkbox"/> Revision No:	
	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010_	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
A.						
B.	Physical Improvements Subtotal	Annual Statement	\$552,004 \$13,039	\$527,004 \$13,039	\$527,004 \$13,039	\$531,644 \$13,259
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment			\$25,000 \$126,700	\$25,000 \$126,700	\$18,500 \$128,340
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$691,743	\$691,743	\$691,743	\$691,743

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year I FFY	Work Statement for Year FFY 2012			Work Statement for Year FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SSS	AMP LA11500010			AMP LA11500010		
Annual Statement	Bathroom Replacement	108 apartments (LA115-1)	\$120,000	Trim Trees/Landscaping	108 apartments (LA115-1)	\$42,250
	Roof Replacement	108 apartments (LA115-1)	\$200,000	Patch sidewalks	108 apartments (LA115-1)	\$6,750
	AMP LA11500020			Additional parking	108 apartments (LA115-1)	\$44,800
	Roof Replacement	142 apartments (LA115-2)	\$207,004	Repair & paint fence	108 apartments (LA115-1)	\$3,750
				Install addit. site lighting	108 apartments (LA115-1)	\$4,500
				Patch gypsum board-ceiling	108 apartments (LA115-1)	\$19,559
				Replace shoe molding	108 apartments (LA115-1)	\$220
				Replace ceramic tile surr.	108 apartments (LA115-1)	\$220
				Replace bath cabinets	108 apartments (LA115-1)	\$220
				Wall insulation	108 apartments (LA115-1)	\$220
				Paint Interior	40 apartments (LA115-3)	\$40,000
				Vent Hoods	40 apartments (LA115-3)	\$5,000
				Security Lights	40 apartments (LA115-3)	\$50,000
				Peep Holes	40 apartments (LA115-3)	\$2,000
				Extra parking	40 apartments (LA115-3)	\$10,000
				Replace kitchen cabinets	40 apartments (LA115-3)	\$220
				Replace kitchen countertops	40 apartments (LA115-3)	\$220
				Enamel splash @ stove	40 apartments (LA115-3)	\$220
				Replace refrigerators	40 apartments (LA115-3)	\$220
				CONTINUED ON ATTACHED LIST (page 7)		***
	Subtotal of Estimated Cost		\$527,004	Subtotal of Estimated Cost		\$531,864

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: LA48P1150106 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2006 FFY of Grant Approval: _____	
Housing Authority of the City of Natchitoches					
Type of Grant		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$169.99	\$169.99	\$169.99	\$169.99
4	1410 Administration (may not exceed 10% of line 21)	\$35,276.16	\$33,026.16	\$30,026.16	\$ 33,026.16
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$42,236.00	\$42,088.76	\$ 42,088.76	\$39,901.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
10	1460 Dwelling Structures	\$572,217.85	\$ 574,615.09	\$ 574,615.09	\$ 569,815.09
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$19,808.00	\$19,808.00	\$19,808.00	\$19,808.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 3,225.00	\$ 3,225.00	\$3,225.00	\$3,225.00
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$678,433.00	\$ 678,433.00	678,433.00	671,445.24
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the City of Natchitoches	Grant Type and Number Capital Fund Program Grant No: LA48P11550106 Replacement Housing Factor Grant No: Date of CFFP: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report	FFY of Grant: 2006 FFY of Grant Approval:
Summary by Development Account	Total Estimated Cost
Signature of Executive Director <i>Monica H. McKinney</i>	Signature of Public Housing Director
Date 12/15/2008	Date
Original	Revised ²
Obligated	Expended
Total Actual Cost ¹	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages												
PHA Name: Housing Authority of the City of Natchitoches			Grant Type and Number Capital Fund Program Grant No: LA48P11550106			Federal FFY of Grant: 2006						
Development Number Name/PHA-Wide Activities			General Description of Major Work Categories		Development Account No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
								Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide			Community Police Officer		1410			\$18,000.00	\$13,500.00	\$13,500.00	\$13,500.00	
PHA-Wide			Computer Upgrade		1408			\$169.99	\$169.99	\$169.99	\$169.99	
PHA-Wide			Project Based Accounting									
PHA-Wide			Consulting/Conversion		1430			\$20,000.00	\$452.76	\$452.76	\$390.00	
PHA-Wide			Advertisements		1410			\$500.00	\$54.00	\$54.00	\$54.00	
PHA-Wide			Prorated Salaries		1410			\$26,500.00	\$19,472.16	\$19,472.16	\$19,472.16	
PHA-Wide			A & E Fees		1430			\$27,500.00	\$31,460.00	\$31,460.00	\$29,335.00	
PHA-Wide			Comp Grant Consultant		1430			\$13,030.00	\$10,176.00	\$10,176.00	\$10,176.00	
PHA-Wide			Construction Manager		1430			\$39,624.00	\$0.00	\$0.00	\$0.00	
LA115-1			Power Clean Exterior of Building		1460			\$20,500.00	\$0.00	\$0.00	\$0.00	
LA115-1			Install Aluminum Fascia		1460			\$42,363.00	\$0.00	\$0.00	\$0.00	
LA115-1			Install Vinyl Soffit		1460			\$173,485.00	\$0.00	\$0.00	\$0.00	
LA115-1			Vinyl Siding @ Back Doors/Gables		1460			\$35,000.00	\$1,124.00	\$1,124.00	\$1,124.00	
LA115-1			Repair Rear Door Frames		1460			\$48,500.00	\$0.00	\$0.00	\$0.00	
LA115-1			Replace Selected Exterior Doors		1460			\$140,250.00	\$46,849.80	\$46,849.80	\$46,849.80	
LA115-1			Replace Screen/Storm Doors		1460			\$48,181.00	\$0.00	\$0.00	\$0.00	
LA115-1			Ranges/Refrigerators		1465				\$0.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: LA48P1150107 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval:	
PHA Name: Housing Authority of the City of Natchitoches		Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2008		Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Revised Performance and Evaluation Report <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$45,000.00	\$14,638.42	\$14,638.42	\$ 4,138.42
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$50,260.00	\$ 50,260.00	\$30,950.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$20,000.00	\$ 0.00	\$ 0.00	\$ 0.00
10	1460 Dwelling Structures	\$409,767.00	\$ 567,243.75	\$ 126,243.75	\$ 122,646.25
11	1465.1 Dwelling Equipment—Nonexpendable	\$48,682.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$30,000.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 7,200.00	\$ 3,406.83	\$3,406.83	\$1,000.00
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$635,549.00	\$ 635,549.00	\$194,549.00	\$ 158,734.67
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of the City of Natchitoches		Grant Type and Number Capital Fund Program Grant No: LA48P11550107	Replacement Housing Factor Grant No:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
Signature of Executive Director <i>Monica H. McHenry</i>		Signature of Public Housing Director	
	Date 12/15/2008	Date	
		Obligated	Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Natchitoches		Grant Type and Number Capital Fund Program Grant No: LA48P11550107 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA-Wide	Community Police Officer	1410		\$18,000.00	\$14,084.42	\$14,084.42	\$3,584.42		
PHA-Wide	Advertisements	1410		\$ 500.00	\$554.00	\$554.00	\$554.00		
PHA-Wide	Prorated Salaries	1410		\$26,500.00	\$ 0.00				
PHA-Wide	A & E Fees	1430		\$37,000.00	\$35,000.00	\$35,000.00	\$26,250.00		
PHA-Wide	Comp Grant Consultant	1430		\$13,000.00	\$12,710.00	\$12,710.00	\$4,450.00		
PHA-Wide	Project Based Accounting Cons.	1430		\$10,030.00	\$2,550.00	\$2,550.00	\$250.00		
LA115-1	Maintenance Building Canopy	1470		\$30,000.00	\$ 0.00				
LA115-1 & 2	Replace Door Frames Rear Doors	1460		\$28,800.00	\$39,743.75	\$39,743.75	\$39,414.75		
LA115-1 & 2	Replace Exterior Doors & Frames	1460		\$118,737.00	\$86,500.00	\$86,500.00	\$83,231.50		
LA115-1 & 2	Replace Screen/Storm Doors	1460		\$48,600.00	\$ 0.00				
LA115-1 & 2	Replace Interior Doors	1460		\$48,000.00	\$ 0.00				
LA115-1 & 2	Ranges & Refrigerators	1465		\$48,582.00	\$ 0.00				
LA115-2	Ceiling/Interior Painting	1460		\$40,000.00	\$ 0.00				
LA115-2	Replace Kitchen Faucets	1460		\$9,600.00	\$ 0.00				
LA115-2	Replace Bath Fixtures	1460		\$96,000.00	\$ 0.00				
LA115-3	Replace Water Heaters	1460		\$10,000.00	\$ 0.00				
PHA-Wide	Landscaping	1450		\$20,000.00	\$ 0.00				
	Replace Truck	1475		\$25,000.00	\$ 0.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

