## PHA 5-Year and Annual Plan

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Name: Housing Authority of Owensbo			PHA Code: KY 00	9					
	PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing 07/2009	☐ Standard	☐ HCV (Section 8)						
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 579  Number of HCV units: 289									
3.0	Submission Type  5-Year and Annual Plan	Annual l	Plan Only	5-Year Plan Only						
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a joi	nt Plan and complete table be	elow.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Uni Program	its in Each				
	PHA 1:				гп	HC V				
	PHA 2: PHA 3:									
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 or	nly at 5-Year	Plan update.							
5.1	<b>Mission.</b> State the PHA's Mission for servir jurisdiction for the next five years:	ng the needs o	of low-income, very low-income	e, and extremely low income	families in the I	PHA's				
5.2	Goals and Objectives. Identify the PHA's low-income, and extremely low-income fam and objectives described in the previous 5-Y	ilies for the n								
6.0	PHA Plan Update									
	(a) Identify all PHA Plan elements that hav	e been revise	d by the PHA since its last Annu	nal Plan submission:						
	None									
	(b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction		obtain copies of the 5-Year and	Annual PHA Plan. For a cor	mplete list of PF	IA Plan				
	Administrative Office, 2161 East	: 19th Stre	eet, Owensboro, KY 42	303						
7.0	Hope VI, Mixed Finance Modernization of Programs, and Project-based Vouchers.				Housing, Home	eownership				
8.0	Capital Improvements. Please complete P	arts 8.1 throu	gh 8.3, as applicable.							
8.1	Capital Fund Program Annual Statement complete and submit the Capital Fund Prog open CFP grant and CFFP financing.									
8.2	Capital Fund Program Five-Year Action Program Five-Year Action Plan, form HUD for a five year period). Large capital items in	-50075.2, and	l subsequent annual updates (on	a rolling basis, e.g., drop cur		1				
8.3	Capital Fund Financing Program (CFFP)  ☐ Check if the PHA proposes to use any position of the propose of the p	ortion of its C	apital Fund Program (CFP)/Rep	lacement Housing Factor (RI	HF) to repay deb	ot incurred to				

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address

issues of affordability, supply, quality, accessibility, size of units, and location.
The HAO historically has experienced a short waiting list in both its public housing and HCV programs.
Despite this short waiting list, the authority will turn 25-33% of its units in any given year. The Authority offers significant supportive services, and reasonably concludes that economics may not be the driving force behind housing decisions. This historically has caused the Authority management to reasonably conclude that

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The HAO continues to consider the feasibility of development or expansion of low income housing units for populations identified in studies as being in need. This consideration is the result of a study conducted under the prior 5- year plan which established a potential need, but no method for implementing the service component. The HAO continues to consider this as a potential that may be addressed, as an effort to increase the availability of decent safe and affordable housing. It also has communicated regularly with the local governmental entity with respect to developing partnerships in the development of affordable housing. It has also continued with its aggressive modernization and renovation programs under the Capital Fund. In the first year of the second 5-year plan, the HAO has completed multi-year Capital Fund projects at Rolling.

- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
- a. Substantial Deviation from the 5-Year Plan: a discretionary change in the plan(s) or policy (ies) of the Housing Authority that fundamentally changes the mission(s), goals(s), objectives(s), or plans(s) of the agency, as expressed in the Five (5) Year Plan, and which requires formal approval by the Board of Commissioners.
- b. Significant Amendment or Modification to the Annual Plan: a discretionary change in the plan(s) or policy (ies) of the Housing Authority that fundamentally changes the mission(s), goals(s), objective(s), or plans(s) of the agency, as expressed in the Five (5) Year Plan and/or Annual Plan, and which requires formal approval by the Board of Commissioners.
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

#### **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

#### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

#### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

#### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

#### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

#### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

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that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:  $\underline{http://www.hud.gov/offices/pih/centers/sac/conversion.cfm}$ 

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- 10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities
    Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

# **Section 11:**

- (F) RAB No Comments
- (G) Challenged Elements No Challenged Elements

### **B.** Criteria for Substantial Deviations and Significant Amendments

### (1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan: a discretionary change in the plan(s) or policy (ies) of the Housing Authority that fundamentally changes the mission(s), goals(s), objectives(s), or plans(s) of the agency, as expressed in the Five (5) Year Plan, and which requires formal approval by the Board of Commissioners.

b. Significant Amendment or Modification to the Annual Plan: a discretionary change in the plan(s) or policy(ies) of the Housing Authority that fundamentally changes the mission(s), goals(s), objective(s), or plans(s) of the agency, as expressed in the Five (5) Year Plan and/or Annual Plan, and which requires formal approval by the Board of Commissioners.

Any change in the five year plan, annual plan, annual plan capital fund work statement, and/or five year plan capital fund work necessitated in the judgment of the HAO as the result of budget decreases or increases over what the HAO planned its work items and dollar assignments, is not a "discretionary change" and therefore, will not be considered substantial or significant for purposes of plan amendment procedures. This includes the possibility that entire work items may be deleted, in whole or in part, and funds transferred to other line items. This includes the possibility that future work items costing less may be substituted for current work items.

Changes to policies are not amendments, modifications or deviations from the annual or five-year plan. Required public comment is received prior to implementation of such changes.

Any Notice, Guidance or other form of instruction, direction, clarification, information, etc., from DHUD or its offices, which is published or made effective on a date which makes inclusion of the provisions of the information in the annual plan planning and hearing process impracticable (such as, during the comment period or after the public hearing but before final board action), and which the HAO determines to implement, is neither a substantial deviation nor a significant amendment or modification, without regard to whether formal Board action required or taken to implement the particular provisions.

Changes to the American Recovery and Reinvestment Act Capital Fund stimulus program plan which are required or suggested by HUD or in response to clarifications, directive, guidance, etc. from HUD or other responsible entities, after adoption of the ARRA plan, are not substantial deviations or amendments to the ARRA plan.

## 1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

# A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or subjurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists										
Waiting list type: (select one)										
Section 8 tenant-based assistance										
Public Housing ( <u>First Column</u> : represents the applicants on waiting list that have been determined eligible										
for housing; <u>Second Column (Italic)</u> : represents the applicants on waiting list that have not been										
determined eligible for housing.)  Combined Section 8 and Public Housing										
		soiting list (antique)								
If used, identify which development/subjurisdiction:  # of families										
Waiting list total	31 (20)	70 Of total failifies	280							
Extremely low income	14 (15)	57%	200							
<=30% AMI	14 (13)	3770								
Very low income	15 (4)	37%								
(>30% but <=50% AMI)	` ^									
Low income (>50% but <80% AMI)	2(1)	6%								
Families with children	12 (10)	22%								
Elderly families										
Families with Disabilities 11 (2) 7%										
Race/ethnicity White/Non-										
Hispanic										
Race/ethnicity White/	6 (7)	1%								
Hispanic	7 (A)	100/								
Race/ethnicity Black/Non Hispanic	5 (4)	10%								
Race/ethnicity Black/	0 (0)	0%								
Hispanic	10 (14)	400/								
Single	19 (14)	49%	T							
Characteristics by Bedroom Size (Public Housing Only)										
1BR	27 (20)	54%								
2 BR	14 (8)	25%								
3 BR	8 (3)	13%								
4 BR	5 (2)	8%								
5 BR 0 0										
5+ BR	0	0								
Is the waiting list closed (select one)? ☑ No ☐ Yes										
If yes:	-11(# -641)9									
How long has it been o		HA Plan year? No No	Zon.							
		nilies onto the waiting list, ev								
No Yes	specific categories of fall	inics onto the waiting list, ev	on it generally closed:							

Housing Needs of Families on the PHA's Waiting Lists										
Waiting list type: (select one)										
Section 8 tenant-based a	ssistance									
Public Housing										
Combined Section 8 and Public Housing										
Public Housing Site-Based or sub-jurisdictional waiting list (optional)  If used, identify which development/subjurisdiction:										
Tr doed, identity wines	# of families	% of total families	Annual Turnover							
Waiting list total	101		305							
Extremely low income <=30% AMI	59	58%								
Very low income (>30% but <=50% AMI)	42	42%								
Low income (>50% but <80% AMI)	0	0								
Families with children	62	61%								
Elderly families	4	4%								
Families with Disabilities	29	29%								
Race/ethnicity White	84	83%								
Race/ethnicity Black	17	17%								
Race/ethnicity Other	0	0								
Race/ethnicity	0	0								
Singles	6	6%								
Characteristics by Bedroom Size (Public Housing Only)										
1BR	** 67 Under 30%	Subsidized								
2 BR	Over 30%	Subsidized								
3 BR	And Singles									
4 BR										
5 BR	5 BR ** 57 Over 30% Not Subsidized									
5+ BR	5+ BR									
Is the waiting list closed (selec	et one)? No Yes									
If yes:	-11(# -641)9									
	closed (# of months)?	PHA Plan year? No	Vec							
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?										

<sup>\*</sup>The waiting list numbers include all persons who have applied, not just those found eligible. The Section 8 program has 5 vacancies out of 289 baseline units. This number has not changed since September 2006. 155 letters to applicants have been sent, without an increase in our occupancy rate; the raw waiting list numbers are deceptive.

# **2.** Statement of Financial Resources [24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses						
Sources	ed Sources and Uses Planned \$	Planned Uses				
1. Federal Grants (FY 2009 grants)	1 144111 ¢	Timmed 5565				
a) Public Housing Operating Fund	1,400,000					
b) Public Housing Capital Fund	1,063,712					
c) HOPE VI Revitalization	0					
d) HOPE VI Demolition	0					
e) Annual Contributions for Section 8 Tenant- Based Assistance	1,200,000					
f) Resident Opportunity and Self-Sufficiency Grants	0					
g) Community Development Block Grant	0					
h) HOME	0					
Other Federal Grants (list below)						
RHF 50207	60,734					
2. Prior Year Federal Grants (unobligated funds only) (list below)						
PHA Reserve	900,000					
Sec 8 Reserve						
Sec 8- Other Housing Purposes	120,000					
CFP 501-08	555,380					
CFP 501-07	270,000					
RHF 502-07	60,734					
RHF 502-08	64,069					
3. Public Housing Dwelling Rental Income	1,330,000					
Excess Utilities	85,000					
4. Other income (list below)						
Maintenance Charges, Third Party Rent, etc	85,000					
Interest	50,000					
4. Non-federal sources (list below)						
Total resources	7,920,946					

The HAO historically has experienced a short waiting list in both its public housing and HCV programs. Despite this short waiting list, the authority will turn 25-33% of its units in any given year. The Authority offers significant supportive services, and reasonably concludes that economics may not be the driving force behind housing decisions. This historically has caused the Authority management to reasonably conclude that massive new expansions of affordable housing is less in demand than other areas of the country. The Authority has previously engaged in a long term planning session, where the population most in need in the near future was the elderly. Population growth for the area is predicted to be less than half the average for the state in the next 20 years. The Authority has not seen a demand for its accessible units in excess of the available number of accessible units. The Authority's units are well spaced throughout the jurisdiction, and are not concentrated in any one or two areas. The age of the Authority properties will sooner rather than later become of concern, since although it is unlikely that any current construction will withstand the test of time as well as that of the original construction, an aging population, a population with greater numbers of recognized disabilities, will require more modern facilities, and perhaps only ground floor units. The Authority's LEP analysis showed no significant ethnic populations requiring specialized housing services. The jurisdiction is subject to current economic conditions which are adverse, but it has not relied on one industry so that it has typically weathered economic downturns more readily than other areas. At the same time, it has not experienced economic booms as have other jurisdictions. This significantly explains the relative stable nature of the housing needs over time.

# a. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2001 - 2005.)

The HAO continues to consider the feasibility of development or expansion of low income housing units for populations identified in studies as being in need. This consideration is the result of a study conducted under the prior 5- year plan which established a potential need, but no method for implementing the service component. The HAO continues to consider this as a potential that may be addressed, as an effort to increase the availability of decent safe and affordable housing. It also has communicated regularly with the local governmental entity with respect to developing partnerships in the development of affordable housing. It has also continued with its aggressive modernization and renovation programs under the Capital Fund. The HAO has completed practically all of its FFY 2005 Capital Fund work, including exterior repairs, an office addition, interior renovations, and complete window replacement at two individual apartment sites, comprising approximately 176 apartments, It has completed the majority of its work items as well as obligation and actual expenditure of most of the funds in its FFY 2006 Capital Fund program. Additional or replacement housing is a function of need and funding. The HAO continues to study these and other factors with respect to development of new and or replacement of previously demolished units. Changing demographics, and significant competition from other assisted housing providers are factors that are also considered. The HAO has continued its commitment to resident services by contracting with Ameri Corp for a part time volunteer person, and then employing that person in a part time capacity to provide additional needed services to its residents. The HAO has continued its supportive services programs for its residents and received the RIC program of the year award in 2008. Continuation of services despite no grant funds, and obtaining grant funds are demonstrations of success in meeting the strategic goal of improving the quality of assisted housing, and providing an improved living environment. It has continued with its practices of nondiscrimination to help ensure equal opportunity in housing for all Americans. The Housing Authority of Owensboro remains a high performer. Uncertainties about funding, asset management, and uncoordinated expansion of financially assisted housing in the jurisdiction have warranted caution in the implementation of new plans.

**VAWA required statement**: The HAO's admission policy provides a preference for victims of domestic violence. The preference is the top preference offered to applicants, with the exception of applicants who have been displaced by government action or disaster. The HAO refers current residents who may have issues, which threaten their lease to domestic violence treatment centers. The HAO for years have partnered with a residential domestic violence and drug rehabilitation center, and has set aside 12 units as special use units for occupancy by victims of domestic violence. The center includes a day care, health clinic, meeting and classrooms.

Part I:	Summary					
PHA Na Housin		Grant Type and Numb Capital Fund Program C Date of CFFP: 3/18/200	er Grant No: KY36S009 19	or Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009	
Perfo	nal Annual Statement ☐Reserve for Dis ormance and Evaluation Report for Period Ending:	sasters/Emergencies		□ Revised Annual Statement (revis □ Final Performance and Evaluation	on Report	
Line	Summary by Development Account		Total E	stimated Cost	Tot	tal Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		\$134,644			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	9	51,211,805			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System	of Direct				
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$	1,346,449			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Mea	sures	\$157,356			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary									
PHA Name:	r Grant No: FFY	of Grant:							
Housing Authority of Owensboro  Capital Fund Program Grant No: KY36S00950109 Date of CFFP: 3/18/2009  Replacement Housing Factor Grant No:  FFY of Grant Approval: 2009  FFY of Grant Approval: 2009									
Type of Grant				·					
☑Original Annual Statement Reserve for	Disasters/Eme	ergencies	Revised Annual Statement (revisi	on no: )					
☐ Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation	on Report					
Line Summary by Development Account		Total Est	timated Cost	Total Act	ual Cost 1				
	Original Revised <sup>2</sup> Obligated Expended								
Signature of Executive Director		Date	Signature of Public Housing	Director	Date				

Part II: Supporting	Pages								
PHA Name:  Housing Authority of Owensboro  Grant Type and Capital Fund Pro Replacement Ho			$\alpha$ at $KV26900060100$ approximately No. 1				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description Categor	of Major Work	Development Account No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1	Administr	ation	1410		\$54,000				
KY 9-1	Replace HVAC	Equipment	1460	125	\$235,000				
KY 9-2	Replace HVAC	Equipment	1460	53	\$100,000				
KY 9-4	Replace HVAC	Equipment	1460	51	\$100,000				
	Install Replaceme	ent Windows	1460	ALL	\$75,000				
AMP 2	Administr	ation	1410		\$80,644				
KY 9-3	Replace HVAC	Equipment	1460	256	\$478,000				
	Install Replaceme	ent Windows	1460		\$82,356				
KY 9-5	Replace HVAC	Equipment	1460	30	\$56,000				
KY 9-6	Replace HVAC	Equipment	1460	32	\$60,000				
	Community Room R	oof & Vinyl Trim	1470		\$25,000				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting l	Pages								
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			No:	CFFP (	(Yes/No):	Federal FFY of Gr	ant:	
Development Number Name/PHA-Wide Activities	General Description Categori	of Major Work	Development Account No.	Quantity	Total Estir	nated Cost	Total Actu	al Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

art III. Implementation 5	chedule for Capital Fund I	mancing rrogram			
HA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities  All Fund Obligated (Quarter Ending Date)		All Funds (Quarter Er		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	3/18/2010	60% - 3/18/2011 40% - 3/18/2012			

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name:					Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	ne/PHA-Wide (Quarter Ending Date) (Quarter Ending Date)		Name/PHA-Wide (Quarter Ending Date)		Expended ading Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary				
Capital Fund		rant Type and Number Capital Fund Program Grant No: Date of CFFP: 9/30/2009	Replacement Housing Fact	Replacement Housing Factor Grant No: Ky36R009501	
		asters/Emergencies	☐Revised Annual Statement (revis☐Final Performance and Evaluati		
Line	Summary by Development Account	Т	otal Estimated Cost	Total	Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	\$64,069			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System	of Direct			
	Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$64,069			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Mea	sures			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Summary						
		Grant Type		Replacement Housing Factor Grant No:		FFY of Grant:	
	Capital Fund Date of CFFF		C	Replacement Housing Factor	1 -	FFY of Grant Approval:	
Type of	Grant						
□Origi	nal Annual Statement Reserve for	Disasters/Eme	rgencies	Revised Annual Statement (revision	on no: )		
Perfo	rmance and Evaluation Report for Period Ending:			Final Performance and Evaluatio	n Report		
Line	Summary by Development Account		Total Est	imated Cost		Total Actual Cost 1	
			Original	Revised <sup>2</sup>	Obligated	Expended	
Signature of Executive Director		Date	Signature of Public Housing	Director	Date		

Part II: Supporting	Pages									
PHA Name: Housing Authority	Housing Authority of Owenshore Capital Fund Pro		G - 3.7				Federal FFY of 2009	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AMP 2	Replacement Housin	ng Development	1499		\$64,069					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting l	Pages								
PHA Name:		Grant Type and Capital Fund Pro Replacement Hou	Number ogram Grant No: using Factor Grant No:  CFFP (Yes/ No):				Federal FFY of Gr	ant:	
Development Number Name/PHA-Wide Activities	General Description Categori	of Major Work	Development Account No.	Quantity	Total Estir	nated Cost	Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation S	chedule for Capital Fund F	inancing Program				
PHA Name:					Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	bligated ing Date)	All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
	9/30/11		9/30/13			

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name:					Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	bligated ling Date)	All Funds (Quarter Er	Expended ading Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I	: Summary					
PHA N Housir		rant Type and Number apital Fund Program Grant No: Ky36P00 late of CFFP: 9/30/2009	0950109 Replacement Housing Factor	or Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009	
Orig	f Grant inal Annual Statement ☐Reserve for Dis- ormance and Evaluation Report for Period Ending:	asters/Emergencies	☐Revised Annual Statement (revis☐Final Performance and Evaluatio			
Line	Summary by Development Account	Tota	l Estimated Cost	To	otal Actual Cost 1	
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	-0-			•	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$199,928				
3	1408 Management Improvements	\$125,000				
4	1410 Administration (may not exceed 10% of line 21)	\$90,000				
5	1411 Audit	\$5,000				
6	1415 Liquidated Damages	-0-				
7	1430 Fees and Costs	\$27,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$95,000				
10	1460 Dwelling Structures	\$301,715				
11	1465.1 Dwelling Equipment—Nonexpendable	\$99,000				
12	1470 Non-dwelling Structures	\$57,000				
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System	of Direct				
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$999,643				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs	\$15,600				
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Meas	sures				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary									
PHA Name:	Grant Type	<b>and Number</b> I Program Grant No: KY36P00950	0109 Parlacement Housing Facto		of Grant:				
Housing Authority of Owensboro  Capital Fund Program Grant No: KY36P00950109  Replacement Housing Factor Grant No:  Pate of CFFP:  Date of CF									
Type of Grant									
✓ Original Annual Statement Reserve for	Disasters/Eme	ergencies	Revised Annual Statement (revisi	on no:					
☐ Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation	on Report					
Line Summary by Development Account		Total Est	timated Cost	Total Act	ual Cost 1				
		Original	Revised <sup>2</sup>	Obligated	Expended				
Signature of Executive Director		Date	Signature of Public Housing	Director	Date				

Part II: Supporting l	Pages								
PHA Name: Housing Authority of	of Owensboro	Grant Type and Capital Fund Prog					Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 1					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Nannie Locke KY	Asphalt and Landsc	ape Parking Lot	1450		\$50,000				
AMP 1 Wide			1460		\$36,000				
	Parking Lot and S	Service Drive	1450		\$15,000				
Fees & Costs	A & E Fees for various work items		1430		\$10,000				
Management <sub>••</sub>					\$44,000				
	High School Employ	/ment/Resident <mark></mark>	1408		\$6,000				
Administration	Capital Fund Salar	ies/Expenses	1410		\$36,000				
Audit	Audit of the Ca	pital Fund	1411		\$2,000				
Operations			1406		99,928				
Harry Smith	Daycare/Office Buil	ding Generator	1470		\$22,000				
AMP 2									
Rolling Heights K	Site Enhand	ements	1460		\$211,715				
Rolling Heights K	Office Building	Generator	1470		\$22,000				
Rolling Heights K			1465.1	150	\$99,000				
Adams Village KY	Adams Village Con	nmunity Room 🖪	1470		\$13,000				
AMP 2 Wide	Landscaping	/Fencing	1450		\$20,000				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Pages									
of Owensboro	Capital Fund Pro	gram Grant No:	gram Grant No: KY36P00950109 CFFP (Yes/No):				Federal FFY of Grant: 2009		
General Description of Major Work Categories			Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>		
		1460		\$54,000					
				\$10,000					
		1430		\$17,000					
				\$66,000					
				\$9,000					
Capital fund Salari	es/Expenses	1410		\$54,000					
Audit of the Car	pital Fund	1411		\$3,000					
1		1406		\$100,000					
	In-House I Parking Lot S A&E Fees for vario Drug Elimination P High School Employ Capital fund Salari	Grant Type and Capital Fund Pro Replacement Hot General Description of Major Work Categories  In-House MOD Parking Lot Sealing  A&E Fees for various work items Drug Elimination Program, Boys	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant General Description of Major Work Categories  In-House MOD Parking Lot Sealing A&E Fees for various work items Drug Elimination Program, Boys High School Employment/Resident Capital fund Salaries/Expenses  Index Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Account No.  Development Account No.  1460 1450 1430 1408 1408 1408	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: General Description of Major Work Categories  In-House MOD Parking Lot Sealing A&E Fees for various work items Drug Elimination Program, Boys High School Employment/Resident Audit of the Capital Fund  Avenue Area  Capital Fund Number Capital Fund Number  KY36P0095  AV36P0095  AV36P0	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:  General Description of Major Work Categories  Development Account No.  Original  In-House MOD Parking Lot Sealing A&E Fees for various work items Drug Elimination Program, Boys High School Employment/Resident Capital Fund Audit of the Capital Fund  Available Ryage and Number KY36P00950109 Cysep of Capital Fund  KY36P00950109  Cysep of Capital Fund  Cyuantity  Original  Original  1460 \$54,000 \$10,000 \$1450 \$17,000 \$1408 \$9,000 \$9,000 \$48E Fees for various work items Audit of the Capital Fund  Audit of the Capital Fund  Audit of the Capital Fund	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Categories  Coriginal  Coriginal  Revised  Coriginal  Revised  Account No.  Categories  Categories  Coriginal  Revised  Account  Account	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No:  General Description of Major Work Categories  Development Account No.  Original Revised Implement Purplement Account No.  Original Revised Implement Purplement Account No.  In-House MOD Implement Account No.  Parking Lot Sealing Implement No:  A&E Fees for various work items Implement No:  Drug Elimination Program, Boys Implement No:  High School Employment/Resident Implement No:  Audit of the Capital Fund Implement No:  KY36P00950109 CFFP (Yes/ No):  Posterial FFY of Grant No:  Account No:  Original Revised Implement No:  Federal FFY of Grant No:  Posterial FFY of Grant No:  Account No:  Original Revised Implement Implement No:  Funds Obligated Implement No:  Federal FFY of Grant No:  1009	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Categories  General Description of Major Work Categories  Catego	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Se	chedule for Capital Fund F	inancing Program			
PHA Name: lousing Authority of Owe	ensboro				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	09/30/11		09/30/13		
AMP 2	09/30/11		09/30/13		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund F	inancing Program			
PHA Name: Housing Authority of Owe					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	bligated ing Date)	All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	t I: Summary					
PHA	Name/NumberHousing Aut	hority of	Locality (City/County & State)	Owensboro, Daviess Co., Ken	tucky 🗵 Original 5-Year Plan	n Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	\$584,715	\$584,715	\$584,715	\$584,715
C.	Management Improvements		\$120,000	\$120,000	\$120,000	\$120,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$90,000	\$90,000	\$90,000	\$90,000
F.	Other		\$5,000	\$5,000	\$5,000	\$5,000
G.	Operations		\$199,928	\$199,928	\$199,928	\$199,928
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$999,643	\$999,643	\$999,643	\$999,643
L.	Total Non-CFP Funds					
M.	Grand Total		\$999,643	\$999,643	\$999,643	\$999,643

Part I: Summary (Continu	ıation)				
PHA Name/Number		Locality (City/county & State)	)	Original 5-Year I	Plan Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY	Work Statement for Year 3	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
	Annual Statement				

Part II: Supp	porting Pages – Physical Needs Worl	x Statemen	t(s)			
Work	Work Statement for Year 2010 FFY 2010			Work Statement for Year: 2011		
Statement for				FFY 2011		
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
2009	General Description of Major Work			General Description of Major Work		
	Categories			Categories		
See	AMP 1			AMP 1		
Annual						
Statement	In-House MOD		\$35,600	In-House MOD		\$35,600
	Landscape		\$8,000	Landscape		\$8,000
	AMP 2			AMP 2		
	Rolling Heights (KY 9-3) Site		\$380,715	Rolling Heights (KY9-3)Site		\$455,715
	Adams Village (KY9-6) Front and Back	152	\$80,000	Landscape		\$12,000
	Landscape		\$12,000	In-House MOD		\$53,400
	In-House MOD		\$53,400	A/E Fees		\$20,000
	A/E Fees		\$15,000			
	Subtotal of Estimated Cost \$		\$	Subtotal of Estimated Cost		\$
	Saototal of Estimated	. 0001	\$584,715	Subtotal of Estill	114104 0051	\$584,715
			T			1. ,

Part II: Sup	porting Pages – Physical Needs Work St	tatement(s	s)				
Work	Work Statement for Year 2012			Work Statement for Year: 2013			
Statement for	FFY 2012			FFY 2013			
Year 1 FFY	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost	
	General Description of Major Work Categories			General Description of Major Work			
				Categories			
See	AMP 1			AMP 1			
Annual	Harry Smith Homes (KY9-1) - Install Gutter  ■		\$35,000	In-House MOD		\$45,000	
Statement	P.G. Walker (KY9-2) - Install Gutter Gaurds		\$15,000	Landscape		\$12,000	
	In-House MOD		\$45,000				
	Landscape		\$8,000				
	A/E Fees		\$12,000	Harry Smith Homes (KY9-1) Roof		\$434,715	
				A/E Fees		\$6,000	
	AMP 2			AMP 2			
	Rolling Heights(KY9-3) Roof Replacement	36	\$290,715	In-House MOD		\$60,000	
	Baker Drive (KY 9-5)- Bathroom flooring/		\$89,000	Landscape		\$18,000	
	In-House MOD		\$60,000	A/E Fees		\$9,000	
	Landscape		\$12,000				
	Architect Fees		\$18,000				
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost \$		\$	
	Subtout of Estimated Cost		\$584,715			\$584,715	
			. , -			1	

Part III: Sup	porting Pages – Management Needs Work Stat	ement(s)					
Work	Work Statement for Year 2010		Work Statement for Year: 2011				
Statement for	FFY 2010		FFY 2011				
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost			
2009	General Description of Major Work Categories		General Description of Major Work Categories				
See							
Annual	AMP 1		AMP 1				
Statement	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination				
	Program, Boys & Girls Club, Girls Inc., After		Program, Boys & Girls Club, Girls Inc., After				
	School Program and Off Duty Patrol	\$29,400	School Program and Off Duty Patrol	\$29,400			
	High School Employment/Resident Opportunities	\$7,000	High School Employment/Resident Opportunities	\$7,000			
	Administration: CFP Salaries/Expenses	\$45,000	Administration: CFP Salaries/Expenses	\$45,000			
	Audit CFP	\$2,500	Audit CFP	\$2,500			
	Operations	\$99,928	Operations	\$99,928			
	AMP 2		AMP 2				
	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination				
	Program, Boys & Girls Club, Girls Inc., After		Program, Boys & Girls club, Girls Inc., After School				
	School Program and Off Duty Patrol	\$75,600	Program and Off Duty Patrol	\$75,600			
	High School Employment/Resident Opportunities	\$8,000	High School Employment/Resident Opportunities	\$8,000			
	Administration: CFP Salaries/Expenses	\$45,000	Administration: CFP Salaries/Expenses	\$45,000			
	Audit CFP	\$2,500	Audit CFP	\$2,500			
	Operations	\$100,000	Operations	\$100,000			
	Subtotal of Estimated Cost	\$ \$414,928	Subtotal of Estimated Cost	\$ \$414,928			

Part III: Sup	porting Pages – Management Needs Work Stat	tement(s)				
Work	Work Statement for Year 2012		Work Statement for Year: 2013			
Statement for	FFY 2012	<del>_</del>	FFY 2013			
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost		
	General Description of Major Work Categories		General Description of Major Work Categories			
See	AMP 1		AMP 1			
Annual	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination			
Statement	Program, Boys & Girls Club, Girls Inc., After School		Program, Boys & Girls Club, Girls Inc., After School			
	Program and Off Duty Patrol	\$29,400	Program and Off Duty Patrol	\$29,400		
	High School Employment/Resident Opportunities	\$7,000	High School Employment/Resident Opportunities	\$7,000		
	Administration: CFP Salaries/Expenses	\$45,000	Administration: CFP Salaries/Expenses	\$45,000		
	Audit CFP	\$2,500	CFP Audit	\$2,500		
	Operations	\$99,928	Operations	\$99,928		
	AMP 2		AMP 2			
	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination			
	Program, Boys & Girls Club, Girls Inc., After School		Program, Boys & Girls Club, Girls Inc., After School			
	Program and Off Duty Patrol	\$75,600	Program and Off Duty Patrol	\$75,600		
	High School Employment/Resident Opportunities	\$8,000	High School Employment/Resident Opportunities	\$8,000		
	Administration: CFP Salaries/Expenses	\$45,000	Administration: CFP Salaries/Expenses	\$45,000		
	Audit CFP	\$2,500	CFP Audit	\$2,500		
	Operations	\$100,000	Operations	\$100,000		
	·		·			
	Subtotal of Estimated Cost	\$ \$414,928	Subtotal of Estimated Cost	\$ \$414,928		

#### CAPITAL FUND PROGRAM TABLES START HERE

Ann	Annual Statement/Performance and Evaluation Report									
Cap	ital Fund Program and Capit	al Fund Program Rep	olacement Housin	g Factor (CFP/CFI	PRHF) Part I: Summary					
	ame: HOUSING AUTHORITY OF	Grant Type and Number	** • CD000 *0100	Federal FY						
OWENSBORO Capital Fund Program Grant No: Ky36P00950108 Replacement Housing Factor Grant No:										
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)									
	rformance and Evaluation Report			mance and Evaluation						
Lin	Summary by Development	Total Estim			otal Actual Cost					
e	Account									
No.			·							
		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds	-0-	-0-	-0-	-0-					
2	1406 Operations	\$160,443	\$160,443	\$0	\$0					
3	1408 Management Improvements	\$125,000	\$125,000	\$125,000	\$19,283					
4	1410 Administration	\$94,700	\$94,700	\$94,700	\$23,672					
5	1411 Audit	\$5,000	\$5,000	\$0						
6	1415 Liquidated Damages	-0-	-0-	\$0	\$0					
7	1430 Fees and Costs	\$30,000	\$30,000	\$0	\$0					
8	1440 Site Acquisition	-0-	-0-	\$0	\$0					
9	1450 Site Improvement	\$30,000	\$30,000	\$0	\$0					
10	1460 Dwelling Structures	\$554,500	\$504,500	\$0	\$0					
11	1465.1 Dwelling Equipment—	\$0	\$0	\$0	\$0					
	Nonexpendable									
12	1470 Nondwelling Structures	\$0	\$50,000	\$0	\$0					
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-					
14	1485 Demolition	-0-	-0-	-0-	-0-					

Ann	ual Statement/Performance a	nd Evaluation Repor	t		
Capi	ital Fund Program and Capita	al Fund Program Rep	olacement Housing	g Factor (CFP/CFPR)	HF) Part I: Summary
PHA N	ame: HOUSING AUTHORITY OF	Grant Type and Number		Federal FY of	•
OWEN	SBORO	Capital Fund Program Grant No:		2008	
		Replacement Housing Factor Gran		100	
	iginal Annual Statement Reserv	_		-	
	rformance and Evaluation Report		1	mance and Evaluation R	-
Lin	Summary by Development	Total Estim	nated Cost	Total	Actual Cost
e	Account				
No.					
		Original	Revised	Obligated	Expended
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work	-0-	-0-	-0-	-0-
	Demonstration				
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1499 Development Activities	-0-	-0-	-0-	-0-
19	1501 Collateralization or Debt	-0-	-0-	-0-	-0-
	Service				
20	1502 Contingency	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of	\$999,643	\$999,643	\$219,700	\$42,955
	lines $2-20$ )				
22	Amount of line 21 Related to LBP	-0-	-0-	-0-	-0-
	Activities				
23	Amount of line 21 Related to	-0-	-0-	-0-	-0-
	Section 504 compliance				
24	Amount of line 21 Related to	\$15,600	\$15,600	\$15,600	\$15,600
	Security – Soft Costs	,			·
25	Amount of Line 21 Related to Security — Hard	-0-	-0-	-0-	-0-
	Costs				
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-
<u></u>	Constivation Measures				

PHA Name: HO		and Number			Federal FY of Grant: 2008			
OWENSBORO		Capital Fun	d Program Grar	nt No: KY 36P	00950108			
	Replacement Housing Factor Grant No:							
Development	General Description of	Dev.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
Number/Name	Major Work Categories	Acct						
HA-Wide		No.						
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
Rolling Heights	Site	1460		\$410,000	\$410,000	\$0	\$0	
Ky 9-3	Enhancements/Window Replacement							
				4.0	4		**	
	Interior Renovation at the Administrative Office (previously daycare)	1470		\$0	\$50,000	\$50,000	\$0	
	Install Electric Igniter Furnaces	1460	32	\$32,000	\$0	\$0	\$0	
Baker Drive Ky 9-5	Install Electric Igniter Furnaces	1460	30	\$30,000	\$0	\$0	\$0	
DIIA MIDE								
PHA WIDE		1.450		000000	# <b>2</b> 0.000	40	0.0	
	Landscaping/ Fencing	1450		\$30,000	\$30,000	\$0	\$0	
	In-house MOD	1460		\$82,500	\$94,500	\$0	\$0	

#### 

PHA Name: HO	Grant Type	and Number			Federal FY of Grant: 2008				
OWENSBORO		Capital Fund Program Grant No: KY 36P00950108							
			t Housing Facto						
Development	General Description of	Dev. Quantity Total Estimated		nated Cost	Total Ac	tual Cost	Status of Work		
Number/Name	Major Work Categories	Acct							
HA-Wide		No.							
Activities									
				Original	Revised	Funds Obligated	Funds Expended		
Fees and Costs	A & E Fees for Various Work Items	1430		\$30,000	\$30,000	\$0	\$0		
Management Improvement	Drug Elimination Program, Boys Club, Girls Inc., After School Program, Off Duty Patrol	1408		\$110,000	\$110,000	\$110,000	\$19,283		
	High School Employment /Resident Opportunities	1408		\$15,000	\$15,000	\$15,000	\$0		
Administration	Capital Fund Salaries/Expenses	1410		\$94,700	\$94,700	\$94,700	\$23,672		
Audit	Audit of the Capital Fund	1411		\$5,000	\$5,000	\$0	\$0		
Operations		1406		\$160,443	\$160,443	\$0	\$0		

Annual Statement/Performance and Evaluation Report								
-	_	_		d Program	Replacem	ent Hou	sing Factor (CFP/CFPRHF)	
Part III: Impl								
PHA Name: HOU AUTHORITY OF OWENSBORO		Capi		Number gram No: Ky36P0 ssing Factor No:	0950108		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	Development All Fund Obligated All Funds Expended Number (Quarter Ending Date) (Quarter Ending Date)  mme/HA-Wide			Reasons for Revised Target Dates				
	Original	Revised	Actual	Original	Revised	Actual		
PHA WIDE	09/30/10			09/30/12				

Annu	al Statement/Performance and Evalu	ation Report						
Capit	al Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Pa	rt I: Summary			
PHA Nai	ne: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	Grant Type and Number					
		Capital Fund Program Grant		06	2008			
Replacement Housing Factor Grant No: : Ky36R00950108  Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: )								
	formance and Evaluation Report for Period							
Line	Summary by Development Account		mated Cost		Actual Cost			
No.	Summary by Development Account	Total Esti	mateu Cost	Total F	ictual Cost			
1101		Original	Revised	Obligated	Expended			
1	Total non-CFP Funds	-0-	-0-	-0-	-0-			
2	1406 Operations	-0-	-0-	-0-	-0-			
3	1408 Management Improvements	-0-	-0-	-0-	-0-			
4	1410 Administration	-0-	-0-	-0-	-0-			
5	1411 Audit	-0-	-0-	-0-	-0-			
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-			
7	1430 Fees and Costs	-0-	-0-	-0-	-0-			
8	1440 Site Acquisition	-0-	-0-	-0-	-0-			
9	1450 Site Improvement	-0-	-0-	-0-	-0-			
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-			
	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-			
	Nonexpendable							
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-			
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-			
14	1485 Demolition	-0-	-0-	-0-	-0-			
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-			
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-			
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-			
18	1499 Development Activities	\$64,069	-0-	-0-	-0-			

Annu	al Statement/Performance and Evalua	ntion Report			
Capita	al Fund Program and Capital Fund P	rogram Replaceme	ent Housing Factor (	CFP/CFPRHF) Pa	rt I: Summary
PHA Nar	ne: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	N		Federal FY of Grant:
		Capital Fund Program Grant		08	2008
Morio	ginal Annual Statement Reserve for Disas		r Grant No: : Ky36R009501		
	ormance and Evaluation Report for Period				
Line	Summary by Development Account		imated Cost	1	Actual Cost
No.	Summary by Development Account	Total Est	imateu Cost	Total A	ictual Cost
110.		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-
20	1502 Contingency	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of lines 2 – 20)	-0-	-0-	-0-	-0-
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-
23	Amount of line 21 Related to Section 504 compliance	-0-	-0-	-0-	-0-
24	Amount of line 21 Related to Security – Soft Costs	-0-	-0-	-0-	-0-
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-

#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: HOUSING Grant Type and Number Capital Fund Program Federal FY of Grant: 2008 Replacement Housing Factor Grant No: AUTHORITY OF OWENSBORO KY 36R00950108 Development General Description Total Estimated Total Actual Cost Status of Work Dev. Quantity Number of Major Work Acct Cost Name/HA-Categories No. Wide Activities Original Revised Funds Funds Obligated Expended PHA Wide Replacement Housing Development 1499 \$64,069 -0--0-

Annual Statement/Performance and Evaluation Report												
					-							
Capital Fund l	Program :	and Capi	ital Func	d Program	Replacem	ent Hou	sing Factor (CFP/CFPRHF)					
Part III: Impl	Part III: Implementation Schedule											
PHA Name: HOU	JSING		t Type and N				Federal FY of Grant: 2008					
AUTHORITY OF	7		tal Fund Prog	gram No sing Factor No: I	Cv36R00950108							
OWENSBORO		Кері	accinent 110a	sing ractor rvo. r	cy 50R00750100							
Development	All F	und Obliga	ated	All F	unds Expend	ded	Reasons for Revised Target Dates					
Number	(Quart	er Ending 1	Date)	(Quar	ter Ending D	ate)						
Name/HA-Wide												
Activities		T	_									
	Original	Revised	Actual	Original	Revised	Actual						
	09/30/10			09/30/12								

Ann	ual Statomant/Dawformanaa	and Evaluation Dans	0.w4		
	ual Statement/Performance	-		E / (CED/CEDE	ALIEN D T
-	ital Fund Program and Capi	tal Fund Program R	deplacement Housin	g Factor (CFP/CFPF	KHF) Part I:
	mary				
	Tame: HOUSING AUTHORITY OF	Grant Type and Number	T. A(D00050105	Federal FY of Grant 2007	<b>::</b>
OWEN	SBURU	Capital Fund Program Grant N Replacement Housing Factor (		2007	
	riginal Annual Statement Rese			nual Statement (revision	no. 2 )
	rformance and Evaluation Report			mance and Evaluation I	
Lin	Summary by Development		nated Cost		ctual Cost
e	Account				
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-			
2	1406 Operations	\$179,082	\$180,099	\$100,000	\$100,000
3	1408 Management	\$125,000	\$113,861	\$113,861	\$113,861
	Improvements				
4	1410 Administration	\$75,000	\$75,000	\$75,000	\$75,000
5	1411 Audit	\$5,000	\$5,000	\$5,000	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	\$30,000	\$20,000	\$281	\$281
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	\$126,000	\$134,530	\$50,055	\$50,055
10	1460 Dwelling Structures	\$354,500	\$354,500	\$126,847	\$74,402
11	1465.1 Dwelling Equipment—	\$40,000	\$51,592	\$51,592	\$51,592
	Nonexpendable				
12	1470 Nondwelling Structures	\$12,500	\$12,500	\$12,500	-0-
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work	-0-	-0-	-0-	-0-
	Demonstration				

Ann	ual Statement/Performance	and Evaluation Rep	ort		
	ital Fund Program and Capi			g Factor (CFP/CFPI	RHF) Part I:
-	mary	8	•		,
PHA N	Name: HOUSING AUTHORITY OF	Grant Type and Number		Federal FY of Gran	t:
OWEN	NSBORO	Capital Fund Program Grant		2007	
	signal Annual Statement Desc	Replacement Housing Factor			
	riginal Annual Statement Researce Programment and Evaluation Repor			nual Statement (revision)	
Lin	Summary by Development		mated Cost		ctual Cost
e	Account	Total Esti	mateu Cost	1 Otal A	ctual Cost
No.	recount				
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1499 Development Activities	-0-	-0-	-0-	-0-
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-
20	1502 Contingency	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$947,082	\$947,082	\$535,136	\$465,191
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-
23	Amount of line 21 Related to Section 504 compliance	-0-	-0-	-0-	-0-
24	Amount of line 21 Related to Security – Soft Costs	\$15,600	\$15,600	\$15,600	\$15,600
25	Amount of Line 21 Related to Security – Hard Costs	-0-	-0-	-0-	-0-
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages Crant Type and Number Federal FY of Grant: 200

PHA Name: HOUSING AUTHORITY OF OWENSBORO		Capital Fur		nt No: KY 36P	00950107	Federal FY of Grant: 2007			
Development	General Description of	Replaceme Dev.	Quantity		mated Cost	Total A	etual Cost	Status of Work	
Number/NameHA -Wide Activities	Major Work Categories	Acct No.	Quantity	Total Esti	mated Cost	Total Tic	tuai Cost	Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PG Walker Ky 9-2	Replace Windows	1460		\$0	\$45,347	\$45,347	\$45,347	Complete	
Rolling Heights Ky 9-3	Replace Windows	1460		\$273,000	\$227,653	\$0	\$0		
	(2) Installation of new playgrounds	1450		-0-	\$50,000	-0-	-0-	New	
Nannie Locke Ky 9-4	Asphalt and Landscape Parking Area	1450		\$50,000	-0-	-0-	-0-	Remove	
Adams Village KY 9-6	Replace Stoves and Refrigerators	1465.1	75/each	\$40,000	\$51,592	\$51,592	\$51,592	Complete	
	Community Room Carpet/Paint	1470		\$12,500	\$12,500	\$12,500	-0-	In Progress	
PHA WIDE	Install new gas meters	1460		\$37,000	\$37,000	\$37,000	\$1,075	In Progress	
	Landscaping	1450		\$23,000	\$23,000	\$8,525	\$8,525	Spring	

PHA Name: HOUS	PHA Name: HOUSING AUTHORITY OF		and Number			Federal FY of Grant: 2007			
OWENSBORO				t No: KY 36P	00950107				
Davidomment	Canaral Description of	Dev.	Housing Facto	<del>                                     </del>	mated Cost	Total A a	tual Cost	Status of Work	
Development Number/NameHA	General Description of	Acct	Quantity	10tal Estil	mated Cost	10tal Ac	tuai Cost	Status of Work	
	Major Work Categories								
-Wide Activities		No.		0 : 1	D : 1	F 1	F 1		
				Original	Revised	Funds	Funds		
	1.1.100	1.460		<b>** ** ** ** ** ** ** **</b>	0.4.4.700	Obligated	Expended	T D	
	In-house MOD	1460		\$44,500	\$44,500	\$44,500	\$27,980	In Progress	
	Sidewalk Repair	1450		\$20,000	\$20,000	-0-	-0-	Spring	
	Standing Water / Dirt Work	1450		\$33,000	\$41,530	\$41,530	\$41,530	Complete	
Fees and Costs	A & E Fees for Various Work Items	1430		\$30,000	\$20,000	\$281	\$281		
Management	Drug Elimination Program,	1408		\$110,000	\$109,370	\$109,370	\$109,370	Complete	
Improvement	Boys Club, Girls Inc., After School Program, Off Duty Patrol							1	
	High School Employment /Resident Opportunities	1408		\$15,000	\$4,491	\$4,491	\$4,491	Complete	
Administration	Capital Fund Salaries/Expenses	1410		\$75,000	\$75,000	\$75,000	\$75,000	Complete	
Audit	Audit of the Capital Fund	1411		\$5,000	\$5,000	\$5,000	-0-	In Progress	
Operations		1406		\$179,082	\$180,099	\$100,000	\$100,000		

Annual Statem	nent/Perfo	rmanc	e and Evalu	ation Rep	ort		
				_		nt Housing	Factor (CFP/CFPRHF)
Part III: Impl	_		-	8	1	8	,
PHA Name: HOUSING AUTHORITY OF OWENSBORO		Ca	ant Type and Nun apital Fund Program eplacement Housin	m No: Ky36P009	50107		Federal FY of Grant: 2007
Development	All	Fund Ob	ligated	Al	l Funds Expe	nded	Reasons for Revised Target Dates
Number	(Quar	ter Endi	ng Date)	(Qu	arter Ending	Date)	
Name/HA-Wide Activities	, -		,	, ,		•	
	Original	Revise	d Actual	Original	Revised	Actual	
PHA WIDE	09/12/09			09/12/11			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule									
PHA Name: HOUSING AUTHORITY OF OWENSBORO  Grant Type and Number Capital Fund Program No: Ky36P00950107 Replacement Housing Factor No:							Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)				Funds Expe arter Ending		Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			

Ann	Annual Statement/Performance and Evaluation Report									
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number Capital Fund Program Grant N	No:		Federal FY of Grant: 2007					
	Replacement Housing Factor Grant No: : Ky36R00950207									
	<b>☐</b> Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )									
<b>⊠</b> Pe	Performance and Evaluation Report for Period Ending 3/31/09 Final Performance and Evaluation Report									
Lin	Summary by Development Account	tual Cost								
e										
No.										
		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds	-0-	-0-	-0-	-0-					
2	1406 Operations	-00-			-0-					
3	1408 Management Improvements	-0-	-0-	-0-	-0-					
4	1410 Administration	-0-	-0-	-0-	-0-					

Ann	ual Statement/Performance and Evalua	ation Report			
	ital Fund Program and Capital Fund P	-	nt Housing Factor (	CFP/CFPRHF) Par	t I: Summary
	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number Capital Fund Program Grant	No:		Federal FY of Grant: 2007
			Grant No: : Ky36R009502		
	riginal Annual Statement Reserve for Disas rformance and Evaluation Report for Period				
Lin	Summary by Development Account		mated Cost		etual Cost
e	January and Parameter Science				
No.					
		Original	Revised	Obligated	Expended
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
	1465.1 Dwelling Equipment— Nonexpendable	-0-	-0-	-0-	-0-
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-
13	1475 Nondweiling Structures  1475 Nondweiling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1499 Development Activities	\$60,734	-0-	-0-	-0-
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-
20	1502 Contingency	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of lines 2 – 20)	-0-	-0-	-0-	-0-
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-

Ann	Annual Statement/Performance and Evaluation Report									
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number Capital Fund Program Grant	No:		Federal FY of Grant: 2007					
			Grant No: : <b>Ky36R00950</b> 2	207	2007					
⊠0ı	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: )									
	Performance and Evaluation Report for Period Ending 3/31/09 Final Performance and Evaluation Report									
Lin	Summary by Development Account	Total Esti	tual Cost							
e										
No.			+							
		Original	Revised	Obligated	Expended					
23	Amount of line 21 Related to Section 504 compliance	-0-	-0-	-0-	-0-					
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-					
	Costs									
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-					
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-					

	PHA Name: HOUSING AUTHORITY OF OWENSBORO		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No::  KY36R00950207				Federal FY of Grant: 2007			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
PHA Wide	Replacement Housing Development	1499		\$60,734		-0-	-0-			

<b>Annual Statem</b>	nent/Perfo	rmance a	nd Evalu	ation Repo	ort		
Capital Fund l	Program a	and Capit	tal Fund	Program R	eplacemen	t Housing	Factor (CFP/CFPRHF)
Part III: Impl	ementatio						
PHA Name: HOU AUTHORITY OF OWENSBORO		Capita	Type and Nur al Fund Program cement Housin		6R00950207		Federal FY of Grant: 2007
Development					l Funds Expe		Reasons for Revised Target Dates
Number Name/HA-Wide Activities	(Quar	ter Ending	Date)	(Qu	arter Ending	Date)	
	Original	Revised	Actual	Original	Revised	Actual	
	09/12/09			09/12/11			

Ann	Annual Statement/Performance and Evaluation Report								
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number			Federal FY of Grant:				
			ant No: Ky36P00950106		2006				
	iginal Annual Statement Reserve for Disas	Replacement Housing Fac		ant (variaion no. 5)					
	rformance and Evaluation Report for Period								
Lin	Summary by Development Account		<u> rmail ellormance and</u> stimated Cost	T	Actual Cost				
e	Summary by Development Account	Total A	ictual Cost						
No.									
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	-0-	-0-	-0-	-0-				
2	1406 Operations	\$179,382	\$179,382	\$179,382	\$179,382				
3	1408 Management Improvements	\$112,864	\$112,864	\$112,864	\$112,864				
4	1410 Administration	\$89,852	\$89,852	\$89,852	\$89,852				
5	1411 Audit	\$3,170	\$3,170	\$3,170	\$3,170				
6	1415 Liquidated Damages	-0-		-0-	-0-				
7	1430 Fees and Costs	\$15,000	\$15,000	\$15,000	\$15,000				
8	1440 Site Acquisition	-0-	-0-	-0-	-0-				
9	1450 Site Improvement	\$110,500	\$117,341	\$117,341	\$114,999				
10	1460 Dwelling Structures	\$251,777	\$238,944	\$239,181	\$239,181				
11	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-				
	Nonexpendable								
12	1470 Nondwelling Structures	\$182,122	\$188,114	\$187,877	\$118,663				
13	1475 Nondwelling Equipment \$29,646 \$29,646 \$29,646								
14	1485 Demolition	-0-	-0-	-0-	-0-				
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-				

Ann	ual Statement/Performance and Evalua	tion Report								
Capi	ital Fund Program and Capital Fund P	rogram Replacen	nent Housing Factor (	CFP/CFPRHF) Pa	rt I: Summary					
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	<b>Grant Type and Number</b>			Federal FY of Grant:					
			nt No: Ky36P00950106		2006					
		Replacement Housing Fac								
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 5)									
	rformance and Evaluation Report for Period									
Lin	in Summary by Development Account Total Estimated Cost Total Actual Cost									
e										
No.										
		Original	Revised	Obligated	Expended					
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-					
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-					
18	1499 Development Activities	-0-	-0-	-0-	-0-					
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-					
20	1502 Contingency	-0-	-0-	-0-	-0-					
21	Amount of Annual Grant: (sum of lines 2 –	\$974,313	\$974,313	\$974,313	\$902,757					
	20)									
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-					
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-					
	compliance									
24	Amount of line 21 Related to Security – Soft	\$15,600	\$15,600	\$15,600	\$15,600					
	Costs									
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-					
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-					

#### **Annual Statement/Performance and Evaluation Report**

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUS	PHA Name: HOUSING AUTHORITY OF		and Number			Federal FY of Grant: 2006			
OWENSBORO		Capital Fun Replacemen	d Program Gran at Housing Facto	t No: KY 36P0 or Grant No:	00950106				
Development	General Description of Major	Dev.	Quantity	Total Estin	mated Cost	Total Ac	tual Cost	Status of Work	
Number/NameHA	Work Categories	Acct							
-Wide Activities		No.							
				Original	Revised	Funds Obligated	Funds Expended		
Harry Smith									
Ky 9-1	Asbestos Removal Daycare	1460		\$7,480	\$7,480	\$7,480	\$7,480	Complete	
Rolling Heights	Repave Parking Lot at Girl's Inc								
Ky 9-3	and Boys & Girls Club	1450		\$45,000	\$40,332	\$40,332	\$40,332	Complete	
	Sewer/Storm Drain/Dirt Work	1450		\$40,000	\$40,000	\$40,000	\$40,000	Complete	
	Gable Ends	1460		\$25,000	\$7263	\$7263	\$7,263	Complete	
	Office Addition & Reconfiguration/Maint. Blding	1470		\$130,000	\$140,910	\$140,910	\$71,696	In-Progress	
	Girls Inc. MOD Interior/Exterior	1470		\$37,000	\$39,325	\$39,325	\$39,325	Complete	
	Boys & Girls Club MOD Interior	1470		\$7,642	\$7,642	\$7,642	\$7,642	Complete	
Baker Drive KY 9-5	Replace Front and Rear Storm Doors	1460		\$26,188	\$23,612	\$23,612	\$23,612	Complete	
Adams Village KY 9-6	Install Filter Grills	1460		\$1,958	\$1,958	\$1,958	\$1,958	Complete	
	Install New Water Heater Doors	1460		\$10,131	\$10,131	\$10,131	\$10,131	Complete	
PHA WIDE	Replace/Repair Fencing	1450		\$10,000	\$10,000	\$10,000	\$7,658	In-Progress	

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement I

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: HOUS OWENSBORO	ING AUTHORITY OF		e <b>and Number</b> nd Program Gran	t No: KY 36P0	00950106	Federal FY of Grant: 2006		
OWENSBORO			nt Housing Facto					
Development	General Description of Major	Dev.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Number/NameHA	Work Categories	Acct						
-Wide Activities		No.						
				Original	Revised	Funds	Funds	
						Obligated	Expended	
	Replace/Repair Sidewalks	1450		\$31,000	\$14,947	\$14,947	\$14,947	Complete
	Replace Windows	1460		\$125,000	\$125,000	\$125,000	\$125,000	Complete
	In House MOD	1460		\$33,000	\$63,737	\$63,737	\$63,737	Complete
	Landscaping	1450		\$15,000	\$12,062	\$12,062	\$12,062	Complete
Fees and Costs	A/E Fees For Various Work Items	1430		\$15,000	\$15,000	\$15,000	\$15,000	Complete
Management Improvements	Drug Elimination Program, Boys Club, Girls Inc., After School Program, Off Duty Patrol	1408		\$110,726	\$110,726	\$110,726	\$110,726	Complete
	High School Employment/ Resident Opportunities	1408		\$2,138	\$2,138	\$2,138	\$2,138	Complete
	Computers	1475		\$29,646	\$29,646	\$29,646	\$29,646	Complete
Administration	Capital Fund Salaries/Expenses	1410		\$89,852	\$89,852	\$89,852	\$89,852	Complete
Audit	Audit of Capital Fund	1411		\$3,170	\$3,170	\$3,170	\$3,170	Complete
Operations	PHA Operations	1406		\$179,382	\$179,382	\$179,382	\$179,382	Complete

ntation Sch G ENSBORO All Fu	apital Finedule Grant Capita	und Prog	ram Replace	ement Housi	ng Factor	(CFP/CFPRHF)
G ENSBORO All Fu	Grant Capita		nber			
ENSBORO All Fu	Capita		nber			
		cement Housin	m No: Ky36P009501	106	Federal FY of Grant: 2006	
Development All Fund Number (Quarter E Name/HA-Wide Activities				Funds Expendenter Ending Da		Reasons for Revised Target Dates
Original	Revised	Actual	Original	Revised	Actual	
07/17/08			07/17/10			
	(Quarte	(Quarter Ending I Original Revised	(Quarter Ending Date)  Original Revised Actual	(Quarter Ending Date) (Qua Original Revised Actual Original	(Quarter Ending Date) (Quarter Ending Date)  Original Revised Actual Original Revised	(Quarter Ending Date)       (Quarter Ending Date)         Original       Revised       Actual       Original       Revised       Actual

Ann	Annual Statement/Performance and Evaluation Report										
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary  PHA Name: HOUSING AUTHORITY OF OWENSBORO  Grant Type and Number  Federal FY of Grant:										
PHA N	Name: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	Grant Type and Number								
		Capital Fund Program Grant 1		06	2006						
Mo	Replacement Housing Factor Grant No: : Ky36R00950206  Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: )										
	Performance and Evaluation Report for Period Ending 3/31/09 Final Performance and Evaluation Report										
Lin											
e	Summary by Development Account	Total Esti	nateu Cost	Total /IC	tuai Cost						
No.											
		Original	Revised	Obligated	Expended						
1	Total non-CFP Funds	-0-	-0-	-0-	-0-						
2	1406 Operations	-0-	-0-	-0-	-0-						
3	1408 Management Improvements	-0-	-0-	-0-	-0-						
4	1410 Administration	-0-	-0-	-0-	-0-						
5	1411 Audit	-0-	-0-	-0-	-0-						
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-						
7	1430 Fees and Costs	-0-	-0-	-0-	-0-						
8	1440 Site Acquisition	-0-	-0-	-0-	-0-						
9	1450 Site Improvement	-0-	-0-	-0-	-0-						
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-						
	1465.1 Dwelling Equipment-Nonexpendable	-0-	-0-	-0-	-0-						
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-						
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-						
14	1485 Demolition	-0-	-0-	-0-	-0-						
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-						
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-						
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-						

Ann	Annual Statement/Performance and Evaluation Report											
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary											
PHA N	PHA Name: HOUSING AUTHORITY OF OWENSBORO  Grant Type and Number											
	Capital Fund Program Grant No:											
	Replacement Housing Factor Grant No:: Ky36R00950206  Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)											
_	<u> </u>	<u> </u>										
	rformance and Evaluation Report for Period											
Lin	Summary by Development Account	Total Esti	mated Cost	Total A	ctual Cost							
e												
No.												
		Original	Revised	Obligated	Expended							
18	1499 Development Activities	\$58,012	-0-	-0-	-0-							
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-							
20	1502 Contingency	-0-	-0-	-0-	-0-							
21	Amount of Annual Grant: (sum of lines 2 –	-0-	-0-	-0-	-0-							
	20)											
22	Amount of line 21 Related to LBP Activities	-()-	-0-	-0-	-0-							
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-							
	compliance											
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-							
	Costs											
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-							
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-							

PART II: Supporting Pages PHA Name: HOUSING AUTHORITY OF OWENSBORO		Capital Fund	and Number I Program Grant t Housing Facto 0950206	t No or Grant No:		Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities  General Description of Major Work Categories		Dev. Acct No. Quantity Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Replacement Housing Development	1499		\$58,012		-0-	-0-	

Annual Statem						Hausing F	actor (CFP/CFPRHF)
Part III: Impl	_	-			Piacomont	110451115 1	movor (C11/C11 MIII)
	PHA Name: HOUSING AUTHORITY OF OWENSBORO		rpe and Numb Fund Program ment Housing	<b>er</b> No Factor No: Ky36F	R00950206	Federal FY of Grant: 2006	
Development All Fu		und Obliga er Ending D			l Funds Exper parter Ending		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	07/17/08			07/17/10			

#### **CAPITAL FUND PROGRAM TABLES**

Ann	Annual Statement/Performance and Evaluation Report									
	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA N	Name: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number			Federal FY of Grant: 2005					
Capital Fully Flogram Orant No. 1xy501 00750105										
	Replacement Housing Factor Grant No:  Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 5)									
	erformance and Evaluation Report for Period	Ü		<del></del>	-41 C4					
Lin	Summary by Development Account	Total Estin	nated Cost	1 Otal A	ctual Cost					
e No.										
110.		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds	-0-	Reviseu	-0-	-0-					
2	1406 Operations	\$198,794		\$198,794	\$198,794					
3	1408 Management Improvements	\$109,448		\$109,448	\$109,448					
4	1410 Administration	\$94,536		\$94,536	\$94,536					
5	1411 Audit	\$2,835		\$2,835	\$2,835					
6	1415 Liquidated Damages	-0-		-0-	-0-					
7	1430 Fees and Costs	\$10,000		\$10,000	\$10,000					
8	1440 Site Acquisition	-0-		-0-	-0-					
9	1450 Site Improvement	\$24,698		\$24,698	\$24,698					
10	1460 Dwelling Structures	\$375,399		\$375,399	\$375,399					
11	1465.1 Dwelling Equipment—	-0-		-0-	-0-					
	Nonexpendable									
12	1470 Nondwelling Structures	\$199,084		\$199,084	\$199,084					
13	1475 Nondwelling Equipment	-0-		-0-	-0-					
14	1485 Demolition	-0-		-0-	-0-					
15	1490 Replacement Reserve	-0-		-0-	-0-					

Ann	ual Statement/Performance and Evalua	ntion Report			
Cap	ital Fund Program and Capital Fund P	rogram Replacemen	t Housing Factor (	CFP/CFPRHF) Pa	rt I: Summary
PHA N	Name: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	Federal FY of Grant:		
		2005			
		Replacement Housing Factor (			
	riginal Annual Statement Reserve for Disas				
	erformance and Evaluation Report for Period				
Lin	Summary by Development Account	Total Estin	nated Cost	Total A	Actual Cost
e					
No.					
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration	-0-		-0-	-0-
17	1495.1 Relocation Costs	-0-		-0-	-0-
18	1499 Development Activities	-0-		-0-	-0-
19	1501 Collateralization or Debt Service	-0-		-0-	-0-
20	1502 Contingency	-0-		-0-	-0-
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,014,794		\$1,014,794	\$1,014,794
22	Amount of line 21 Related to LBP Activities	-0-		-0-	-0-
23	Amount of line 21 Related to Section 504 compliance	-0-		-0-	-0-
24	Amount of line 21 Related to Security – Soft Costs	\$15,600		\$15,600	\$15,600
25	Amount of Line 21 Related to Security — Hard Costs	-0-		-0-	-0-
26	Amount of line 21 Related to Energy Conservation Measures	-0-		-0-	-0-

#### **Annual Statement/Performance and Evaluation Report**

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

	OUSING AUTHORITY OF	Grant Type	and Number			Federal FY of	Grant: 2005	
	OWENSBORO			t No: KY 36P0 or Grant No:	00950105			
Development	General Description of Major	Dev.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Number/Nam	Work Categories	Acct						
eHA-Wide		No.						
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
P G Walker Ky 9-2	Repair Porch Columns and Roofs	1460		\$88,471		\$88,471	\$88,471	Complete
Rolling Heights Ky 9-3	Install Water Connects & Replace Fire Hydrants	1450		\$14,698		\$14,698	\$14,698	Complete
•	Repair Porch Columns and Roofs	1460		\$102,060		\$102,060	\$102,060	Complete
	Replace Water Heaters	1460	30	\$16,974		\$16,974	\$16,974	Complete
	Office Addition/Modernization & Maint. Building	1470		\$199,084		\$199,084	\$199,084	Complete
Baker Drive Ky 9-5	Replace cabinets and countertop. New range, hood, refrigerator. Install outlet, GFI, kitchen flooring and paint-all as needed	1460	28	\$50,573		\$50,573	\$50,573	Complete
PHA WIDE	Replace Windows	1460		\$70,000		\$70,000	\$70,000	Complete
	In-House Mod Units	1460		\$47,321		\$47,321	\$47,321	Complete
	Landscaping	1450		\$10,000		\$10,000	\$10,000	Complete

1411

1406

Audit of Capital Fund Program

**PHA** Operations

Audit

**Operations** 

PHA Name: HOUSING AUTHORITY OF **Grant Type and Number** Federal FY of Grant: 2005 Capital Fund Program Grant No: KY 36P00950105 **OWENSBORO** Replacement Housing Factor Grant No: General Description of Major Total Estimated Cost Total Actual Cost Status of Work Development Quantity Dev. Number/Nam **Work Categories** Acct eHA-Wide No. Activities Funds Original Revised Funds Obligated Expended A/E Fees for various work items Fees and 1430 \$10,000 \$10,000 \$10,000 Costs Management Drug Elimination Program, Boys \$101,017 \$101,017 \$101,017 Complete 1408 Improvement Club, Girls, Inc. After School Program, Off Duty Patrol High School Employment/ Complete 1408 \$8,431 \$8,431 \$8,431 **Resident Opportunities** Complete Administrati Capital Fund Program 1410 \$94,536 \$94,536 \$94,536 Administrative Salaries/Expenses on

\$2,835

\$198,794

Complete

Complete

\$2,835

\$198,794

\$2,835

\$198,794

Annual Statemen				_			
_	_	_		rogram Re	placement H	lousing Fact	or (CFP/CFPRHF)
Part III: Implen							1
ALITHOPITY OF OWENCHOOD Capital Fun				<b>Number</b> gram No: Ky36P0 using Factor No:	00950105		Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities  All Fund Obligated (Quarter Ending Date)			_		All Funds Expe Quarter Ending		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	08/17/07			08/17/09			

Ann	Annual Statement/Performance and Evaluation Report									
Cap	ital Fund Program and Capital Fund I	Program Replaceme	nt Housing Factor (	CFP/CFPRHF) Pai	t I: Summary					
	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number Capital Fund Program Grant	·	Federal FY of Grant:						
		05	2005							
Mo	· · · · · · · · · · · · · · · · · · ·		Grant No: : Ky36R009501							
<b>Solution</b> Statement □ Reserve for Disasters/ Emergencies □ Revised Annual Statement (revision no: )  Performance and Evaluation Report for Period Ending 3/31/09 □ Final Performance and Evaluation Report										
Lin	Summary by Development Account		ctual Cost							
e										
No.										
		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds	-0-	-0-	-0-	-0-					
2	1406 Operations	-0-	-0-	-0-	-0-					
3	1408 Management Improvements	-0-	-0-	-0-	-0-					
4	1410 Administration	-0-	-0-	-0-	-0-					
5	1411 Audit	-0-	-0-	-0-	-0-					
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-					
7	1430 Fees and Costs	-0-	-0-	-0-	-0-					
8	1440 Site Acquisition	-0-	-0-	-0-	-0-					
9	1450 Site Improvement	-0-	-0-	-0-	-0-					
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-					
	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-					
	Nonexpendable									
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-					
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-					
14	1485 Demolition	-0-	-0-	-0-	-0-					
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-					
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-					
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-					
18	1499 Development Activities	\$66,321	-0-	-0-	-0-					

Ann	Annual Statement/Performance and Evaluation Report										
Capi	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Par	t I: Summary						
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number			Federal FY of Grant:						
		Capital Fund Program Grant	0.5	2005							
N/0-	Replacement Housing Factor Grant No: : Ky36R00950105										
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)										
	Performance and Evaluation Report for Period Ending 3/31/09 Final Performance and Evaluation Report										
Lin	Summary by Development Account	I otal Esti	mated Cost	I Otal Ac	ctual Cost						
e											
No.		0.1.1.1	D 1 1	0111 / 1							
		Original	Revised	Obligated	Expended						
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-						
20	1502 Contingency	-0-	-0-	-()-	-()-						
21	Amount of Annual Grant: (sum of lines 2 –	-0-	-0-	-0-	-0-						
	20)										
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-						
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-						
	compliance										
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-						
	Costs										
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-						
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-						

PHA Name: HOUSING AUTHORITY OF OWENSBORO		Grant Type and Number Capital Fund Program Replacement Housing Factor Grant No: KY36R00950105				Federal FY of Grant: 2005			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Quantity Acct No.		Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA Wide	Replacement Housing Development	1499		\$66,321		-0-	-0-		

Annual Statement				-			
Capital Fund Pro Part III: Implem	_	-	Fund Pro	gram Rep	lacement H	lousing Facto	r (CFP/CFPRHF)
PHA Name: HOUSIN AUTHORITY OF OV	NG	Grant T	Type and Num Fund Program ement Housing		5R00950105		Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter Ending Date)			All Funds Exp Quarter Endin		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	12/16/07			12/16/09			
1							

Ann	ual Statement/Performance and Evalua	ation Report									
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA N	Name: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	-		Federal FY of Grant:						
		Capital Fund Program Grant N		1	2004						
Mo	Replacement Housing Factor Grant No: Ky36R00950104										
	<b>◯</b> Original Annual Statement □Reserve for Disasters/ Emergencies □Revised Annual Statement (revision no: ) ○Performance and Evaluation Report for Period Ending 3/31/09 □Final Performance and Evaluation Report										
Lin											
e	Summary by Development Recount	I otal Estil	natea Cost	10001710	etuul Cost						
No.											
		Original	Revised	Obligated	Expended						
1	Total non-CFP Funds	-0-	-0-	-0-	-0-						
2	1406 Operations	-0-	-0-	-0-	-0-						
3	1408 Management Improvements	-0-	-0-	-0-	-0-						
4	1410 Administration	-0-	-0-	-0-	-0-						
5	1411 Audit	-0-	-0-	-0-	-0-						
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-						
7	1430 Fees and Costs	-0-	-0-	-()-	-0-						
8	1440 Site Acquisition	-0-	-0-	-0-	-0-						
9	1450 Site Improvement	-0-	-0-	-0-	-0-						
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-						
	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-						
	Nonexpendable										
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-						
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-						
14	1485 Demolition	-0-	-0-	-0-	-0-						
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-						

Ann	Annual Statement/Performance and Evaluation Report										
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Pai	rt I: Summary						
PHA N	lame: HOUSING AUTHORITY OF OWENSBORO	<b>Grant Type and Number</b>			Federal FY of Grant:						
		Capital Fund Program Grant	2004								
	1. 1. 1. 1. 1		Grant No: Ky36R00950104								
	riginal Annual Statement Reserve for Disas										
	rformance and Evaluation Report for Period		al Performance and Eva								
Lin	Summary by Development Account	Total A	ctual Cost								
e											
No.					<del> </del>						
		Original	Revised	Obligated	Expended						
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-						
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-						
18	1499 Development Activities	\$28,003	-0-	-0-	-0-						
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-						
20	1502 Contingency	-0-	-0-	-0-	-0-						
21	Amount of Annual Grant: (sum of lines 2 –	-0-	-0-	-0-	-0-						
	20)										
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-						
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-						
	compliance										
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-						
	Costs										
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-						
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-						

Annual Stat	tomant/Darfarmanac	and Evalue	tion Don	ort				
	tement/Performance nd Program and Cap		_		nt Hausin	σ Factor (C	TFP/CFPRHF)	
-	pporting Pages	mai rung i	IUgi aili is	Cpiacomei	It Housin	g racior (C	JII/CII KIII j	
PHA Name: H		Grant Type and Capital Fund Propression Replacement Hou KY36R00956	gram Grant No using Factor Gra			Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	Number of Major Work ame/HA- Categories Wide		Dev. Acct Quantity No.		Total Estimated Cost		Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Replacement Housing Development	1499		\$28,003		-0-	-0-	

Annual Statem	nent/Perfo	rmance an	d Evalua	tion Repor	rt		
				-		lousing Fact	or (CFP/CFPRHF)
Part III: Impl	_	_				9	,
PHA Name: HOUSING AUTHORITY OF OWENSBORO		Grant Ty Capital	ype and Numb Fund Program	No:	36R00950104	Federal FY of Grant: 2004	
Development All Fun		Fund Obliga rter Ending I		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
Name/HA-Wide Activities		6 -	manig Date)			- /	
	Original	Revised	Actual	Original	Revised	Actual	
	12/16/07			12/16/09			

Ann	ual Statement/Performance and Evalu	ation Report									
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA N	lame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number		·	Federal FY of Grant:						
		Capital Fund Program Grant	2	2003							
			Grant No: Ky36R0095010								
	☑Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement (revision no: ) ☑Performance and Evaluation Report for Period Ending 3/31/09 ☐Final Performance and Evaluation Report										
	Lin Summary by Development Account Total Estimated Cost Total Actual Cost										
	Summary by Development Account	1 Otal AC	ctual Cost								
e No.											
110.		Original	Revised	Obligated	Expended						
1	Total non-CFP Funds	-0-	-0-	-0-	-0-						
2	1406 Operations	-0-	-0-	-0-	-0-						
3	1408 Management Improvements	-0-	-0-	-0-	-0-						
4	1410 Administration	-0-	-0-	-0-	-0-						
5	1411 Audit	-0-	-0-	-0-	-0-						
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-						
7	1430 Fees and Costs	-0-	-0-	-0-	-0-						
8	1440 Site Acquisition	-0-	-0-	-0-	-0-						
9	1450 Site Improvement	-0-	-0-	-0-	-0-						
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-						
	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-						
	Nonexpendable										
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-						
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-						
14	1485 Demolition	-0-	-0-	-0-	-0-						
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-						
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-						
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-						

Ann	Annual Statement/Performance and Evaluation Report									
Capi	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Pai	rt I: Summary					
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number			Federal FY of Grant:					
		Capital Fund Program Grant		2	2003					
			Grant No: Ky36R0095010							
	iginal Annual Statement Reserve for Disas	<u> </u>								
⊠Pe	rformance and Evaluation Report for Period	Ending 3/31/09 LFin	al Performance and Ev	aluation Report						
Lin	<b>Summary by Development Account</b>	Total Esti	mated Cost	Total A	ctual Cost					
e										
No.										
		Original	Revised	Obligated	Expended					
18	1499 Development Activities	\$24,180	-0-	-0-	-0-					
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-					
20	1502 Contingency	-0-	-0-	-0-	-0-					
21	Amount of Annual Grant: (sum of lines 2 –	-0-	-0-	-0-	-0-					
	20)									
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-					
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-					
	compliance									
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-					
	Costs									
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-					
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-					

-	d Program and Capitoporting Pages	tal Fund	Program	Replacem	ent Housi	ng Factor (	CFP/CFPRH	<b>F</b> )	
	OUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: KY36R00950103				Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities  General Description o Major Work Categorie				Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA WIDE	Replacement Housing Development	1499		\$24,180		-0-	-0-		

Annual Statem				-			
Capital Fund I Part III: Impl	_	-		ogram Rep	lacement H	lousing Facto	or (CFP/CFPRHF)
PHA Name: HOUSING AUTHORITY OF OWENSBORO		Grant Ty Capital 1	y <b>pe and Number</b> Fund Program No	o: ctor No: Ky36R0	0950103	Federal FY of	Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)				ll Funds Expo uarter Ending		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	12/16/07			12/16/09			
						-	

Ann	Annual Statement/Performance and Evaluation Report										
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Par	t I: Summary						
PHA N	Name: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number		,	Federal FY of Grant: 2002						
			Capital Fund Program Grant No								
Mo	Replacement Housing Factor Grant No: Ky36R00950102										
	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: 0) ☐ Performance and Evaluation Report for Period Ending 3/31/09 ☐ Final Performance and Evaluation Report										
Lin											
e	Summary by Development Heedune	10001 2501		1000111							
No.											
		Original	Revised	Obligated	Expended						
1	Total non-CFP Funds	-0-	-0-	-0-	-0-						
2	1406 Operations	-0-	-0-	-0-	-0-						
3	1408 Management Improvements	-0-	-0-	-0-	-0-						
4	1410 Administration	-0-	-0-	-0-	-0-						
5	1411 Audit	-0-	-0-	-0-	-0-						
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-						
7	1430 Fees and Costs	-0-	-0-	-0-	-0-						
8	1440 Site Acquisition	-0-	-0-	-0-	-0-						
9	1450 Site Improvement	-0-	-0-	-0-	-0-						
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-						
	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-						
	Nonexpendable										
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-						
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-						
14	1485 Demolition	-0-	-0-	-0-	-0-						
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-						
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-						

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Pai	rt I: Summary
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	Federal FY of Grant:		
		Capital Fund Program Grant		2	2002
			Grant No: Ky36R0095010		1
	iginal Annual Statement Reserve for Disas				
	rformance and Evaluation Report for Period			i e	
Lin	Summary by Development Account	Total Esti	mated Cost	Total A	ctual Cost
e					
No.			+		
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1499 Development Activities	\$29,388	-0-	-0-	-0-
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-
20	1502 Contingency	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of lines 2 –	-0-	-0-	-0-	-0-
	20)				
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-
	compliance				
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-
	Costs				
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-

Capital Fun Part II: Su	tement/Performance and Program and Capit pporting Pages OUSING AUTHORITY ORO	Grant Type Capital Fund	_	Replaceme	ent Housin	g Factor (C		IF)
Development Number Name/HA- Wide Activities  General Description of Major Work Categories		Dev. Quantity Total Estimated Cost Acct No.		Total Actual Cost		Status of Work		
Activities				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Replacement Housing Development	1499		\$29,388		-0-	-()-	

Annual Statem Capital Fund I Part III: Impl PHA Name: HOU AUTHORITY OF OWENSBORO	Program a ementation JSING	and Capi on Sched	tal Funcule Type and N tal Fund Prog	d Program	Replacem	ent Housii	ng Factor (CFP/CFPRHF)  Federal FY of Grant: 2002
		und Obliga er Ending l		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	12/16/07			12/16/09			

Ann	Annual Statement/Performance and Evaluation Report								
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Par	t I: Summary				
	Name: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number Capital Fund Program Grant	Federal FY of Grant: 2001						
			Replacement Housing Factor Grant No: : Ky36R00950101						
$\boxtimes \Omega$	riginal Annual Statement Reserve for Disas								
	rformance and Evaluation Report for Period								
Lin	Summary by Development Account		mated Cost		etual Cost				
e									
No.									
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	-0-	-0-	-0-	-0-				
2	1406 Operations	-0-	-0-	-0-	-0-				
3	1408 Management Improvements	-0-	-0-	-0-	-0-				
4	1410 Administration	-0-	-0-	-0-	-0-				
5	1411 Audit	-0-	-0-	-0-	-0-				
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-				
7	1430 Fees and Costs	-0-	-0-	-0-	-0-				
8	1440 Site Acquisition	-0-	-0-	-0-	-0-				
9	1450 Site Improvement	-0-	-0-	-0-	-0-				
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-				
	1465.1 Dwelling Equipment—	-0-	-0-	-0-	-0-				
	Nonexpendable								
12	1470 Nondwelling Structures	-0-	-0-	-0-	-0-				
13	1475 Nondwelling Equipment	-0-	-0-	-0-	-0-				
14	1485 Demolition	-0-	-0-	-0-	-0-				
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-				
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-				
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-				
18	1499 Development Activities	\$30,875	-0-	-0-	-0-				

Ann	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N	ame: HOUSING AUTHORITY OF OWENSBORO	Grant Type and Number	Federal FY of Grant:						
		Capital Fund Program Grant		0.1	2001				
<u> </u>			Grant No: : Ky36R009501						
_	iginal Annual Statement □Reserve for Disas	~ <u> </u>							
<b>⊠</b> Pe	rformance and Evaluation Report for Period	Ending 3/31/09 Fina	al Performance and Ev	aluation Report					
Lin	Summary by Development Account	Total Esti	mated Cost	Total Ac	ctual Cost				
e									
No.									
		Original	Revised	Obligated	Expended				
19	1501 Collateralization or Debt Service	-0-	-0-	-0-	-0-				
20	1502 Contingency	-0-	-0-	-0-	-0-				
21	Amount of Annual Grant: (sum of lines 2 –	-0-	-0-	-0-	-0-				
	20)								
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-				
23	Amount of line 21 Related to Section 504	-0-	-0-	-0-	-0-				
	compliance								
24	Amount of line 21 Related to Security – Soft	-0-	-0-	-0-	-0-				
	Costs								
25	Amount of Line 21 Related to Security — Hard Costs	-0-	-0-	-0-	-0-				
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-				

PHA Name: H	Oporting Pages OUSING OF OWENSBORO	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: KY36R00950101				Federal FY of Grant: 2001			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Es Co		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA Wide	Replacement Housing Development	1499		\$30,875		-0-	-0-		

Annual Statement/Performance and Evaluation Report									
				_		using Foot	or (CFP/CFPRHF)		
				ogram Kepi	iacement mo	using racio	or (CFF/CFFKIIF)		
Part III: Implementation So PHA Name: HOUSING AUTHORITY OF OWENSBORO		Grant Ty Capital 1	y <b>pe and Number</b> Fund Program No		0950101	Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	Fund Obligater Ending			ll Funds Expenuarter Ending I		Reasons for Revised Target Dates			
	Original	Revised	Actual	Original	Revised	Actual			
	12/16/07			12/16/09					