

FY 2009 ANNUAL PLAN including FY 2009 Capital Fund Program
Jeffersonville Housing Authority, Jeffersonville, Indiana

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1.0	PHA Information	PHA Name: <u>Jeffersonville Housing Authority</u> PHA Code: _____				
	PHA Type:	<input type="checkbox"/> Small	<input type="checkbox"/> High Performing	<input checked="" type="checkbox"/> Standard	<input type="checkbox"/> HCV (Section 8)	
	PHA Fiscal Year Beginning: (MM/YYYY):	<u>10/2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)	Number of PH units: <u>369</u>		Number of HCV units: <u>382</u>		
3.0	Submission Type	<input type="checkbox"/> 5-Year and Annual Plan		<input checked="" type="checkbox"/> Annual Plan Only	<input type="checkbox"/> 5-Year Plan Only	
4.0	PHA Consortia	<input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Not applicable for the 2009 Annual Plan Submission.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Not applicable for the 2009 Annual Plan Submission.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment A. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of The Jeffersonville Housing Authority's 5-Year and Annual Plan may be obtained at the Main Office of the Housing Authority at 206 Eastern Boulevard, Jeffersonville, Indiana. Also, supporting documentation is on file and may be reviewed at the Main Office of the Housing Authority.					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The Jeffersonville Housing Authority currently has no programs involving the above listed programs.					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See the following attachments: Attachment C for FY 2009 Capital Fund Program and Attachment D Recovery Act, HUD-50075-1. Attachment E for FY 2008 Annual Statement/Performance and Evaluation Report, HUD-50075-1. Attachment F for FY 2007 Annual Statement/Performance and Evaluation Report, HUD-50075-1. Attachment G for FY 2006 Annual Statement/Performance and Evaluation Report, HUD-50075-1.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. In accordance with PIH 2008-41, dated November 13, 2008, the Jeffersonville Housing Authority is exercising the option of maintaining a fixed Capital Fund Five-Year Action Plan. This option maintains the current 2005-2009 5-Year Capital Fund Program Plan. The FY2009 Capital Fund Program Annual Statement submitted as Attachment C herein is the final year of the current five year period and serves as an amendment to year five of the Five Year Action Plan period.					
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families by Family Type in the Jurisdiction Served by the Jeffersonville Housing Authority

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	709	5	5	3	2	2	3
Income >30% but <=50% of AMI	453	5	5	3	2	2	3
Income >50% but <80% of AMI	118	4	4	3	2	2	3
Elderly	209	4	4	3	5	2	4
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caucasian	956	3	4	3	2	2	3
African American	271	4	4	3	2	2	3
Hispanic	35	4	4	3	2	3	3
Other Minorities	20	3	4	3	2	2	3

The following information was used to conduct the above analysis and is available for public inspection at the Jeffersonville Housing Authority's Main Office:

- Consolidated Plan of Indiana 2009
- American Housing Survey Data
- U.S. Census Data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (2000)
- Subsidized Rental Housing Survey, April 2009

9.0

Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	369		160
Extremely low income <=30% AMI	291	78.9	
Very low income (>30% but <=50% AMI)	68	18.4	
Low income (>50% but <80% AMI)	10	2.7	
Families with children	252	68.3	
Elderly families	25	6.8	
Families with Disabilities	104	28.2	
Caucasian	200	54.2	
African-American	159	43.1	
Asian	1	0.3	
Hispanic	9	2.4	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	39	26.7	35
2 BR	72	49.3	20
3 BR	27	18.5	24
4 BR	6	4.1	5
5 BR	2	1.4	1
5+ BR	0	0.0	0

The waiting list is not closed.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p style="text-align: center;">See Attachment B.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>During the first four years of its current 5-Year Plan, the Jeffersonville Housing Authority made significant progress in accomplishing its mission of promoting adequate and affordable housing, economic opportunity, and a suitable discrimination-free living environment for low- and moderate-income households in Jeffersonville and Clark County.</p> <p>The Authority completed a comprehensive program of revitalization of Greenwood Apartments. Through a HOPE VI demolition grant five structures were demolished, thereby lowering dwelling unit density and increasing open space. This was followed by infrastructure improvements that included new off-street parking areas, pedestrian walkways, lighting and landscaping, all of which greatly improved aesthetics and the appearance of the development while also increasing security.</p> <p>The Authority has improved the quality of the housing stock through a program of modernizing the individual units in the five housing developments.</p> <p>The living environment for residents continues to be improved through the Authority’s close working relationship with the Jeffersonville Police Department and its community policing in and around the housing developments.</p> <p>By partnering with the Indiana workforce and employment agency and other community agencies, the Housing Authority has increased the self-sufficiency and asset development of a significant number of residents.</p> <p>The Housing Authority has implemented project-based budgeting, accounting, and management; and, has undertaken other steps to improve public housing and voucher management</p> <p>The Jeffersonville Housing Authority anticipates the continuation and acceleration during the coming year of these and other activities related to the accomplishment of its mission and goals.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Jeffersonville Housing Authority defines the following actions to be significant amendments or modifications:</p> <ul style="list-style-type: none"> ▪ changes to rent or admissions policies or organization of the waiting list; ▪ additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and ▪ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>Items (a) through (e) were submitted to the Indianapolis HUD Field Office both electronically and via U. S. Mail.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>See Attachment I for Items (f) and (g)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>See Attachments referenced in Parts 8.1 and 8.2 of this PHA Plan for the following items:</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

ATTACHMENT A

Part 6.0 PHA Plan Update, Section (a)

1. Eligibility, Selection and Admission Policies, including De-concentration and Wait List Procedures

There has been no change in the Housing Authority's Eligibility, Selection and Admission policies since the last Annual Plan submission. Pertinent aspects of these policies are:

- Eligibility is verified at the initial pre-application stage when offer is made and when non-income factors such as criminal or drug related activity, rental history and previous participation with subsidy programs are successfully screened.
- The Authority requests criminal records from local and state law enforcement agencies as well as the FBI.

2. Financial Resources

Financial Resources: Planned Sources and Uses as of May, 2009		
Sources	Planned Amount	Planned Uses
1. Federal Grants (2009)		
a) Public Housing Operating Fund	1,260,369	
b) Public Housing Capital Fund	603,184	
c) Recovery Act	763,511	
d) HOPE VI Revitalization		
e) HOPE VI Demolition		
f) Annual Contributions for Section 8 Tenant-Based Assistance	1,600,075	
g) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
h) Resident Opportunity and Self-Sufficiency Grants		
i) Community Development Block Grant		
j) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	767,100	Public Housing Operation
4. Other income (list below)		
Investment Income	6,000	Public Housing Operations
Tenant Charges in Excess of Rent	46,900	Public Housing Operations
4. Non-federal sources (list below)		
Total resources	5,047,139	

3. Rent Determination

There has been no change in the Housing Authority's Rent Determination policies since the last Annual Plan submission. Pertinent aspects of these policies are:

Income Based Rent Policies:

- The Housing Authority employs discretionary policies for determining income based rent.
- The Housing Authority's minimum rent is best reflected by the range of \$26 to \$50.
- The Housing Authority has adopted discretionary minimum rent hardship exemption policies, which are listed in the ACOP.
- The Housing Authority does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.
- The Housing Authority plans to employ the following discretionary deductions and/or exclusions:
 - ✓ Earned income of a previously unemployed household member.
 - ✓ Increases in earned income.

- ✓ Fifty (50%) percent of expense not to exceed \$100.00 per month for non-reimbursed medical expenses of non-disabled or non-elderly families.
- ✓ Child support paid to someone outside of household
- The Housing Authority does not have ceiling rents.
- Rent re-determinations between rent re-examinations must be reported by tenants anytime the family experiences an income increase and within ten days of change of family composition or change in income.
- The Housing Authority does not plan to implement savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year.

Flat Rents: To establish comparability and set market-based flat rents, the Housing Authority surveys similar unassisted units in the neighborhood.

Section 8 Tenant-Based Assistance:

- The payment standard is 100% of FMR.
- Payment standards are reevaluated annually for adequacy.
- Factors considered in assessing adequacy are success rates and rent burdens of assisted families.

4. Operations and Management

There has been no change in the Housing Authority's Operations and Management since the last Annual Plan submission. Pertinent operation and management information includes:

Management Structure: A chart showing the Jeffersonville Housing Authority's management structure and organization is attached as Attachment H.

Programs Under Management: Following is a list of Federal programs administered by the Housing Authority, number of families served at the beginning of the upcoming fiscal year and expected turnover:

Program Name	Units / Families Served, Year Beginning	Est. Turnover
Public Housing	369 Units	85
Section 8 Vouchers	382 Families	75
Section 8 Certificates	n/a	
Section 8 Mod Rehab	n/a	
Special Purpose Section 8 Certificates/Vouchers (list individually)	n/a	
Other Federal Programs		

Management and Maintenance Policies: Following is a list of management and maintenance policy documents and handbooks that contain the Housing Authority's rules, standards and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

<u>Public Housing</u>		<u>Section 8</u>
ACOP	One Strike	Administrative Plan
Grievance Policy	Parking	Kentuckiana Assisted Housing Agency
Lease	Pet	Providers Agreement

5. Grievance Procedures

There has been no change in the Housing Authority's Grievance Procedures since the last Annual Plan submission. Pertinent grievance procedure information includes:

Public Housing: The Jeffersonville Housing Authority has established written grievance procedures in addition to the federal requirements found in CFR Part 966, Subpart B for residents of public housing. Residents should contact the Housing Authority's main office to initiate the grievance process.

Section 8 Tenant-Based Assistance: The Jeffersonville Housing Authority has established informal review procedures for applicants to and informal hearing procedures for families assisted by Section 8 tenant-based assistance in addition to federal requirements found in 24 CFR 982. Applicants or assisted families should contact the Housing Authority's main office to initiate the informal review or hearing process.

6. Designated Housing for Elderly and Disabled Families

There has been no change in the Housing Authority's Designated Housing for Elderly and Disabled Families since the last Annual Plan submission. The Housing Authority has not designated, applied for approval to designate and does not plan to apply to designate any public housing for occupancy only by elderly families or only by families with disabilities, or by elderly families and families with disabilities and will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

7. Community Service and Self-Sufficiency

Pertinent Community Service and Self-Sufficiency Program information includes:

Coordination with the Welfare (TANF) Agency: The Housing Authority entered into a cooperative agreement with the TANF Agency to share information and/or target supportive services on March 15, 2001. Other coordination efforts between the Housing Authority and the TANF agency are client referrals and information sharing for rent determination and otherwise regarding mutual clients.

Services and Programs Offered to Residents and Participants: The following Discretionary Self-Sufficiency policies will be employed to enhance the economic and social self-sufficiency of assisted families:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for section 8 homeownership option participation

The Housing Authority coordinates, promotes or provides programs to enhance the economic and social self-sufficiency of residents as shown on the following table:

Services and Programs				
Program Name & Description (including location, if appropriate)	Est. Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing, Section 8 participants or both)
Employment	12	Random Referral	NAACP	Both
Education	20	Random Referral	Community Action of Southern Indiana	Both
Homeownership	3	Specific Criteria	PHA Main Office	Both
Drug Treatment Referral	25	Random Referral	NAACP Branch Office	Public Housing
Drug Prevention & Intervention	150	Random Referral	PHA Main Office Jeff Boys/Girls Club	Public Housing
Domestic Violence Victims	5	Referral Needed	Center for Women and Families	Public Housing

8. Safety and Crime Prevention

There has been no change in the Housing Authority's Safety and Crime Prevention Measures since the last Annual Plan submission. The developments most affected by safety and crime prevention measures are: IN02310000, Complex 1-Northtown Terrace and Greenwood Apartments; and IN02320000, Complex 2-Fulton Terrace. Pertinent safety and crime prevention measures include:

Need for Measures to Ensure the Safety of Public Housing Residents

Description of the need:

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

Information or data used to determine the need for Housing Authority actions to improve resident safety:

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

Crime and Drug Prevention Activities Undertaken or Planned in the Next Fiscal Year

The Housing Authority has undertaken or plans to undertake the following crime prevention activities:

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

Coordination between Jeffersonville Housing Authority and Police

Description of coordination between the Housing Authority and the police for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

9. Pets

There has been no change in the Housing Authority’s Pet Policy since the last Annual Plan submission. A description of the pet policy is available in the ACOP.

10. Civil Rights

Civil Rights Certifications are attached as Attachment J and an original copy was submitted via U. S. Mail to the Indiana HUD Field Office.

11. Fiscal Year Audit

The Housing Authority is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) and a copy of the latest audit is on file at the Main Office of the Authority. There were no findings as the result of the latest audit.

12. Asset Management

The Housing Authority undertakes development based accounting and comprehensive stock assessment and there has been no change since the last Annual Plan submission.

13. Violence Against Women Act

The Jeffersonville Housing Authority (JHA) has adopted a policy “Jeffersonville Housing Authority Violence Against Women Act Policy” (JHA VAWA) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). The policy is set forth in the ACOP and in the Section 8 Administrative Plan and is available for review at the Housing Authority’s Main Office.

ATTACHMENT B

Part 9.1, Strategy for Addressing Housing Needs

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the Housing Authority within it's current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line.
- Reducing turnover time for vacated public housing units.
- Reducing time to renovate public housing units.
- Undertaking measures to ensure access to affordable housing among families assisted by the Housing Authority, regardless of unit size required.
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available.
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of Housing Authority resources among families of races or ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs by working with local NAACP Chapter and cooperative agreement with Housing Authorities in the Louisville Metropolitan Area.

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The following factors influenced the Housing Authority's selection of the strategies it will pursue:

- Funding constraints.
- Extent to which particular housing needs are met by other organizations in the community.

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.
- Influence of the housing market on Housing Authority programs.
- Community priorities regarding housing assistance.
- Results of consultation with local or state government.
- Results of consultation with residents and the Resident Advisory Board.
- Results of consultation with advocacy groups.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 72,165.00				
3	1408 Management Improvements	\$104,000.00				
4	1410 Administration (may not exceed 10% of line 21)	\$ 51,232.00				
5	1411 Audit	\$ 6,000.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 36,603.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 42,000.00				
10	1460 Dwelling Structures	\$317,400.00				
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 72,250.00				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$ 20,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

ATTACHMENT C

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$721,650.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000.00			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director : Phillip B. Bates		Date May 15, 2009		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350109 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								
IN23-1 Northtown Terrace	Repair or replace security lighting in front & rear.	1450		\$ 20,000				
	Purchase & install security lighting on sides of 15 two-story bldgs.; two per bldg. at \$400 each.	1450		\$ 12,000				
	Erosion control, landscape, tree trimming.	1450		\$ 10,000				
	Rehab two (2) fire damaged units.	1465		\$ 50,000				
	Replace 25 refrigerators @ \$400 each.	1465		\$ 10,000				
	Replace 25 gas stoves @ \$200 each.	1465		\$ 6,250				
	Replace 25 hot water tanks @ \$400 each.	1465		\$ 10,000				
	TOTAL IN 23-1			\$118,250				
IN 23-3 Greenwood Apartments	Install shower enclosures in 74 units to incl. shower fixtures @ \$3,000 ea. Install bathroom lavatory faucet replacements in 88 units. 14 of 74 units have 1 1/2 baths.	1460		\$222,200				
		1460		\$ 35,200				
	TOTAL IN 23-3			\$257,400				
	TOTAL AMP 1			\$375,650				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350109 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 2								
IN 23-4 Fulton Terrace	Install shower enclosures in bathrooms in 20 units to include shower fixture and bathroom faucet fixtures at \$3,000 each. 60 units completed with Recovery funds.	1460		\$ 60,000				
	TOTAL IN 23-4			\$ 60,000				
	TOTAL AMP 2			\$ 60,000				
	TOTAL PHYSICAL IMPROVEMENTS AMP 1 AND AMP 2			\$435,650				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/12/2011		9/12/2013		
IN023100000 Amp 1 IN23-1 Northtown Terrace	9/12/2011		9/12/2013		
IN023100000 Amp 1 IN23-3 Greenwood Apartments	9/12/2011		9/12/2013		
IN023100000 Amp 2 IN 23-4 Fulton Terrace	9/12/2011		9/12/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36S02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 57,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 52,169.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$654,342.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36S02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$763,511.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Phillip B. Bates		Date April 6, 2009		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36S02350109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN23023200000:								
IN 23-4 Fulton Terrace Apartments	Replace bathroom faucet fixtures, install tub enclosures and shower hardware in 60 of 80 units @ \$3,000 each.	1460		\$180,000.00				
IN 23-6 Clark Arms Apartments	Elevators (2) to replace original equipment. Seven-story high rise built in 1970.	1460		\$474,342.00				
	TOTAL PHYSICAL IMPROVEMENTS			\$654,342.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IN 23-4	03/18/2010		03/18/2012		
IN 23-6	03/18/2010		03/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350108 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 60,318		0	0	
3	1408 Management Improvements	\$104,000		0	0	
4	1410 Administration (may not exceed 10% of line 21)	\$ 51,232		0	0	
5	1411 Audit	\$ 6,000		0	0	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 50,000		0	0	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$285,384		0	0	
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 26,250		0	0	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$ 20,000		0	0	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350108 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$603,184		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$ 50,000		0	0
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director : Phillip B. Bates			Date : May 15, 2009		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-1 Northtown Terrace (AMP 1)	Erosion Control and landscape Repair, seal & stripe parking area	1450 1450		\$ 15,000 \$ 30,384		0 0	0 0	Bid Stage Bid Stage
	SUB TOTAL IN 23-1			\$ 45,384		0	0	
IN 23-2 Greentree Village (AMP 2)	Repair, seal & stripe parking area SUB TOTAL IN 23-2	1450		\$ 35,000 \$ 35,000		0 0	0 0	Bid Stage
IN 23-3 Greenwood Apartments (AMP 1)	Replace 25 refrigerators @ \$400 each Replace 25 gas stoves @ \$250 each Replace 25 hot water tanks @ \$400 each SUB TOTAL IN 23-3	1465 1465 1465		\$ 10,000 \$ 6,250 \$ 10,000 \$ 26,250		0 0 0 0	0 0 0 0	Bid Stage Bid Stage Bid Stage
IN 23-4 Fulton Terrace Apartments (AMP 2)	Erosion control and landscape Update sewer system SUB TOTAL IN 23-4	1450 1450		\$ 15,000 \$160,000 \$175,000		0 0 0	0 0 0	Bid Stage Bid Stage
IN 23-6 Clark Arms Apartments (AMP 2)	Repair, seal & stripe parking area SUB TOTAL IN 23-6 TOTAL ALL DEVELOPMENTS	1450		\$ 30,000 \$ 30,000 \$311,634		0 0 0	0 0 0	Bid Stage

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350108 CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Capital Fund Coordinator	1408		\$ 20,000		0	0	In Progress
MANAGEMENT	Operations	1406		\$ 60,318		0	0	In Progress
IMPROVEMENTS	Additional Security	1408		\$ 50,000		0	0	In Progress
	Social Services Coordinator	1408		\$ 20,000		0	0	In Progress
	Boys & Girls Club Staffing	1408		\$ 10,000		0	0	In Progress
	Staff Development Training	1408		\$ 4,000		0	0	In Progress
	Administration	1410		\$ 51,232		0	0	In Progress
	Audit Fees	1411		\$ 6,000		0	0	In Progress
	Fees & Costs	1430		\$ 50,000		0	0	In Progress
	Maintenance Vehicle	1475		\$ 12,000		0	0	In Progress
	Misc. Maintenance (Boys & Girls Club)	1475		\$ 8,000		0	0	In Progress
	TOTAL PHA-WIDE			\$291,550		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority IN36P02350108 P/E for period ending 3/31/09					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	09/12/2010		09/12/2012		
IN 23-1	09/12/2010		09/12/2012		
IN 23-2	09/12/2010		09/12/2012		
IN 23-3	09/12/2010		09/12/2012		
IN 23-4	09/12/2010		09/12/2012		
IN 23-6	09/12/2010		09/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36PO2350107 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 10,000		\$ 10,000	--	
3	1408 Management Improvements	\$104,000	\$122,711	\$122,711	\$98,711	
4	1410 Administration (may not exceed 10% of line 21)	\$ 49,408		\$ 49,408	\$35,000	
5	1411 Audit	\$ 6,000		\$ 6,000	--	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 50,000		\$ 50,000	--	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 26,050		\$ 21,657	\$21,657	
10	1460 Dwelling Structures	\$312,700		\$195,567	\$195,567	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 16,250		\$ 16,250	\$16,055	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$ 20,000	\$ 23,267	\$ 23,267	\$15,267	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350107 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant:2007 FFY of Grant Approval: 2007			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$594,408		\$494,860	\$382,257
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director : Phillip B. Bates		Date : May 15, 2009		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350107 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-1 Northtown TerracE (AMP 1)	Repair/replace sidewalks where needed. Replace bathroom faucet fixtures, install tub enclosures & shower hardware in 52 units @ \$1,200 each.	1450		\$ 10,000		\$ 9,599	\$9,599	Complete
	Replace 25 refrigerators @ \$400 each. Replace 25 gas stoves @ \$240 each.	1460		\$ 62,400	\$104,038	\$104,038	\$104,038	Complete
	SUBTOTAL IN 23-1			\$ 88,650		\$129,887	\$129,692	
IN 23-2 Greentree Village (AMP 2)	Repair/replace sidewalks where needed. SUBTOTAL IN 23-1	1450		\$ 6,050	\$ 28,156	0	0	In Progress
				\$ 6,050		0	0	
IN 23-3 Greenwood Apartments (AMP 1)	Replace front/back prime metal doors to correct heat loss. 148 @ \$500 each. Energy audit recommendation.	1460		\$ 74,000	\$131,186	\$ 91,529	\$91,529	In Progress
	Replace bathroom faucet fixtures, install tub enclosures & shower hardware in 74 units @ \$1,085 each.	1460		\$ 80,300	0	0	0	Reprogrammed
	SUBTOTAL IN 23-3			\$154,300		\$ 91,529	\$91,529	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350107 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-4 Fulton	Repair/replace sidewalks where needed.	1450		\$ 10,000	\$ 12,058	\$ 12,058	\$12,058	Complete
Terrace (AMP 2)	Replace bathroom faucet fixtures, install tub enclosures & shower hardware in 80 units @ \$1,200 each.	1460		\$ 96,000	0	0	0	Reprogrammed
	SUBTOTAL IN 23-4			\$106,000		\$ 12,058	\$12,058	
	GRAND TOTAL			\$355,000		\$233,474	\$233,279	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350107 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Capital Fund Coordinator	1408		\$ 20,000		\$ 20,000	0	In Progress
MANAGEMENT	Operations	1406		\$ 10,000		\$ 10,000	0	In Progress
IMPROVEMENTS	Additional Security	1408		\$ 50,000	\$ 68,711	\$ 68,711	\$68,711	Complete
	Social Services Coordinator	1408		\$ 20,000		\$ 20,000	\$20,000	Complete
	Boys & Girls Club Staffing	1408		\$ 10,000		\$ 10,000	\$10,000	Complete
	Staff Development Training	1408		\$ 4,000		\$ 4,000	0	In Progress
	Administration	1410		\$ 49,408		\$ 49,408	\$35,000	In Progress
	Audit Fees	1411		\$ 6,000		\$ 6,000	0	In Progress
	Fees & Costs	1430		\$ 50,000		\$ 50,000	0	In Progress
	Maintenance Vehicle	1475		\$ 12,000	\$ 15,267	\$ 15,267	\$15,267	Complete
	Misc. Maintenance (Boys & Girls Club)	1475		\$ 8,000		\$ 8,000	0	In Progress
	TOTAL PHA-WIDE			\$239,408		\$261,386	\$148,978	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority CFP IN36P02350107				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	09/12/09		09/12/11		
IN 23-1	09/12/09		09/12/11		
IN 23-2	09/12/09		09/12/11		
IN 23-3	09/12/09		09/12/11		
IN 23-4	09/12/09		09/12/11		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350106 FINAL Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 58,000.00		\$ 58,000.00	\$ 58,000.00	
3	1408 Management Improvements	\$131,366.00	\$131,618.00	\$131,618.00	\$131,618.00	
4	1410 Administration (may not exceed 10% of line 21)	\$ 5,000.00	\$ 7,429.00	\$ 7,429.00	\$ 7,429.00	
5	1411 Audit	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 40,000.00	\$ 38,464.00	\$ 38,464.00	\$ 38,464.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 57,000.00	\$ 12,919.00	\$ 12,919.00	\$ 12,919.00	
10	1460 Dwelling Structures	\$265,305.00	\$275,159.00	\$275,159.00	\$275,159.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 22,500.00	\$ 43,541.00	\$ 43,541.00	\$ 43,506.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$ 20,000.00	\$ 32,041.00	\$ 32,041.00	\$ 32,041.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350106 FINAL Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$605,171.00		\$605,171.00	\$605,171.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director : Phillip B. Bates			Date : 03/31/09	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350106 FINAL CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-1 Northtown Terrace (AMP 1)	Add attractive facades to front elevation of buildings. 10 buildings @ \$7,000 per	1460		\$70,000.00	\$62,376.00	\$62,376.00	\$62,376.00	Complete
	Replace 25 gas stoves @ \$250 per	1465		\$6,250.00	\$ 4,375.00	\$ 4,375.00	\$ 4,375.00	Complete
	Subtotal IN 23-1			\$76,250.00	\$66,751.00	\$66,751.00	\$66,751.00	
IN 23-2 Greentree Village (AMP 2)	Relocate emergency call buttons	1460		\$24,800.00	\$ 6,150.00	\$ 6,150.00	\$ 6,150.00	Complete
	Emergency roof repairs	1460		0	\$ 586.00	\$ 586.00	\$ 586.00	Complete
	Add landscape and erosion control	1450		\$30,000.00	\$ 0.00	\$ 0.00	\$ 0.00	Reprogrammed
	Garbage totes -- City requirement	1465		0	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Complete
	Replace 25 refrigerators @ \$400 per	1465		\$10,000.00	\$ 9,570.00	\$ 9,570.00	\$ 9,570.00	Complete
	Replace 25 gas stoves @ \$250 per	1465		\$ 6,250.00	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	Complete
	Subtotal IN 23-2			\$71,050.00	\$24,356.00	\$24,356.00	\$24,356.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350106 FINAL CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-3 Greenwood Apartments (AMP 1)	Emergency gutter and soffit repairs	1460		0	\$ 2,845.00	\$ 2,845.00	\$ 2,845.00	Complete
	Emergency sidewalk repairs	1460		0	\$ 2,425.00	\$ 2,425.00	\$ 2,425.00	Complete
	Emergency roof repairs	1460		0	\$ 5,009.00	\$ 5,009.00	\$ 5,009.00	Complete
	Emergency fence repairs	1460		0	\$ 5,507.00	\$ 5,507.00	\$ 5,507.00	Complete
	Install water hydrants below grade with locking mechanism to service A/C's and new plantings	1460			\$20,000.00	\$20,396.00	\$20,396.00	Complete
	Emergency tree removal	1450		0	\$ 4,640.00	\$ 4,640.00	\$ 4,640.00	Complete
	Emergency HVAC repairs	1465		0	\$ 8,641.00	\$ 8,641.00	\$ 8,641.00	Complete
	Replace 25 gas stoves @ \$250 per	1465		0	\$ 3,555.00	\$ 3,555.00	\$ 3,555.00	Complete
	Subtotal IN 23-3				\$20,000.00	\$53,018.00	\$53,018.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350106 FINAL CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-4 Fulton Terrace (AMP 2)	Add attractive facades to front elevation of 22 buildings @ \$7,500 each	1460		\$170,505.00	\$129,898.00	\$129,898.00	\$129,898.00	Complete
	Emergency roof repairs	1460		0	\$ 588.00	\$588.00	\$ 588.00	Complete
	Emergency fence repairs	1460		0	\$ 1,893.00	\$1,893.00	\$ 1,893.00	Complete
	Emergency plumbing	1460		0	\$ 11,357.00	\$11,357.0	\$ 11,357.00	Complete
	Install basketball court to include 2 back boards, poles, 2 goals, and fence	1450		\$ 7,000.00	\$ 8,279.00	\$ 8,279.00	\$ 8,279.00	Complete
	Subtotal IN 23-4			\$177,505.00	\$152,015.00	\$152,015.00	\$152,015.00	
IN 23-6 Clark Arms Apartments (AMP 2)	Air conditioners	1460		0	\$ 19,850.00	\$19,850.00	\$ 19,850.00	Complete
	Emergency plumbing	1460		0	\$ 3,869.00	\$3,869.00	\$ 3,869.00	Complete
	Emergency trash compactor repairs	1460		0	\$ 1,555.00	\$1,555.00	\$ 1,555.00	Complete
	Emergency elevator repairs, 504 comp.	1465		0	\$ 7,750.00	\$7,750.00	\$ 7,750.00	Complete
	Subtotal IN 23-6			0	\$ 33,024.00	\$33,024.00	\$ 33,024.00	Complete
	Total All Developments			\$344,805.00	\$329,164.00	\$329,164.00	\$329,164.00	All Develop.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350106 FINAL CFFP (Yes/ No): No Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Capital Fund Coordinator	1408		\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	Complete
	Additional Security	1408		\$ 71,366.00	\$67,208.00	\$ 67,208.00	\$ 67,208.00	Complete
	Social Services Coordinator	1408		\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	Complete
	Boys & Girls Club Staffing	1408		\$ 10,000.00	\$20,000.00	\$ 20,000.00	\$ 20,000.00	Complete
	Staff Development Training	1408		\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	Reprogrammed
	Computer System Upgrades, Accounts Payable, TAR	1408		\$ 6,000.00	\$ 4,410.00	\$ 4,410.00	\$ 4,410.00	Complete
	Operations	1406		\$ 58,000.00		\$ 58,000.00	\$ 58,000.00	Complete
	Administration	1410		\$ 5,000.00	\$ 7,429.00	\$ 7,429.00	\$ 7,429.00	Complete
	Audit Fees	1411		\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	Complete
	Fees & Costs	1430		\$ 40,000.00	\$38,464.00	\$ 38,464.00	\$ 38,464.00	Complete
	Maintenance Vehicle	1475		\$ 12,000.00	\$27,267.00	\$ 27,267.00	\$ 27,267.00	Complete
	Miscellaneous Maintenance	1475		\$ 8,000.00	\$ 4,773.00	\$ 4,773.00	\$ 4,773.00	Complete
	Emerg. park. lot lighting @ B&G Club	1460		0	\$ 855.00	\$ 855.00	\$ 855.00	Complete
	Garbage Totes -- City requirement	1465		0	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	Complete
	Subtotal PHA-Wide			\$260,366.00		\$276,006.00	\$276,006.00	PHA-Wide
	Subtotal All Developments			\$344,805.00		\$329,165.00	\$329,165.00	All Develop.
	Total PHA-Wide & Developments			\$605,171.00		\$605,171.00	\$605,171.00	Total Grant

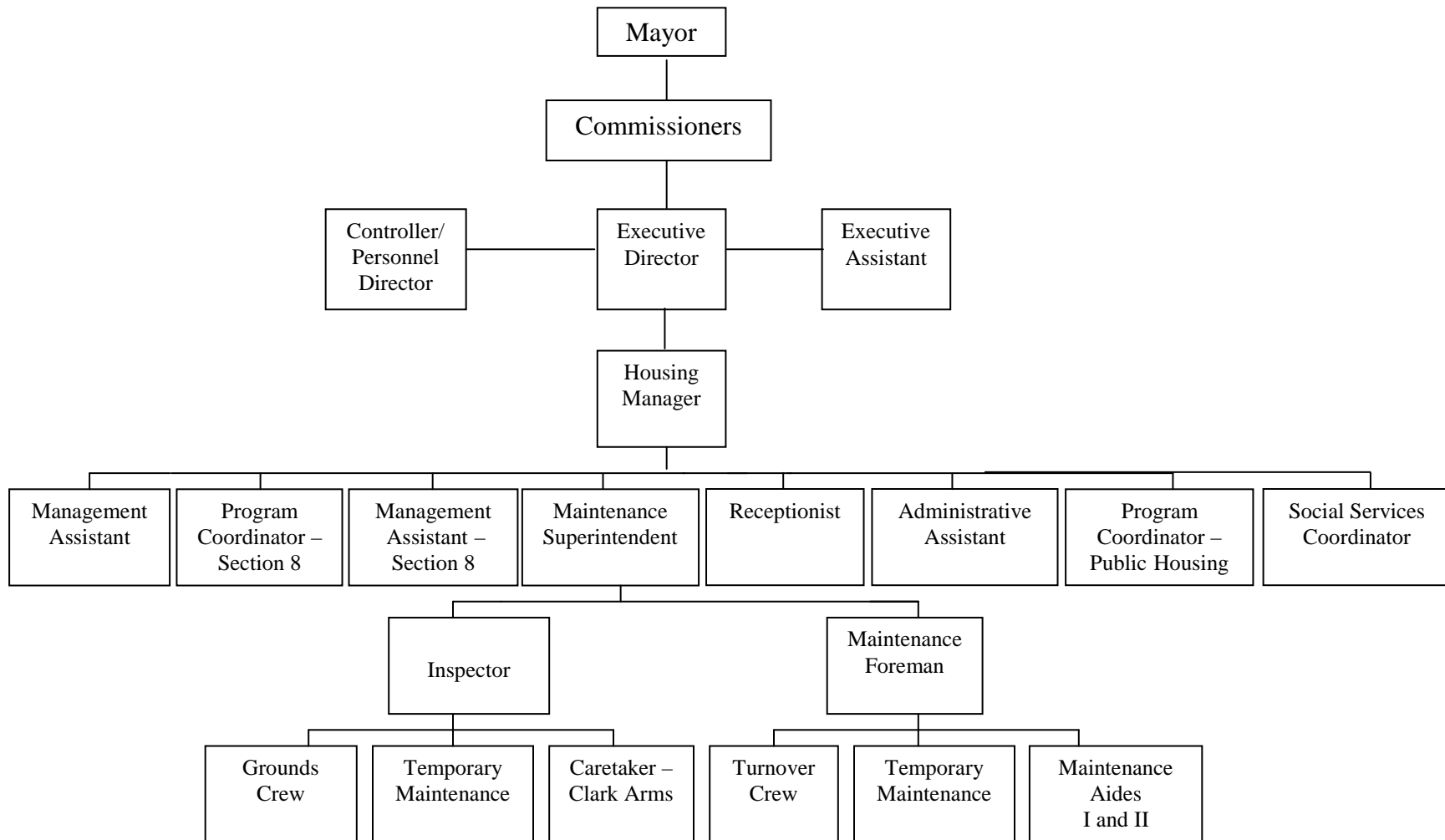
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority IN36P02350106 FINAL					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	08/15/09	03/31/08	08/15/11	03/31/09	
IN 23-1	08/15/09	03/31/08	08/15/11	03/31/09	
IN 23-2	08/15/09	03/31/08	08/15/11	03/31/09	
IN 23-3	08/15/09	03/31/08	08/15/11	03/31/09	
IN 23-4	08/15/09	03/31/08	08/15/11	03/31/09	
IN 23-6	08/15/09	03/31/08	08/15/11	03/31/09	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Jeffersonville Housing Authority 2009 Organizational Chart



MINUTES OF
RESIDENT COUNCIL CITIZEN PARTICIPATION MEETING
FRIDAY, MARCH 20, 2009
2:00 PM

2009 ANNUAL & FIVE-YEAR PLAN

The following were present:

Tonya Eaves, President, Northtown / Greenwood Resident Council
Jason Santana, Vice President, Northtown / Greenwood Resident Council
Elizabeth Robinson, Secretary, Northtown / Greenwood Resident Council
Phillip B. Bates, Executive Director
Suzanne E. Coleman, Executive Assistant

Mr. Bates began the discussion with a review of the timelines for the Annual and Five Year Plans. He said we are in the final year of the Five Year Plan and the Plan is based on the ACOP (Admissions and Continued Occupancy Policy) Guidelines. The JHA must adhere to all policies and procedures in the ACOP. He said the CFP (Capital Fund Program) is the program that improves the buildings in our complexes. In the FY 2009 CFP we want to continue with bathroom improvements to Greenwood and Fulton Terrace.

Mr. Bates discussed the Recovery Act funds and the steps that needed to be taken to receive the funds and submit work items. He said it will be used to begin bathrooms and the CFP money in the fall will complete them. He went through all the work items for the Recovery Act and explained how they tied together. He said under the Five-Year Plan, there was a drug elimination program which is no longer funded but is still part of the template for the Plan. We now have Project Impact. He said there are resolutions and certifications that the JHA has to get and include in the Plan.

Mr. Bates mentioned the work that is underway on the September 2008 Tropical Depression IKE damage. He talked about the physical needs assessment and again that we are in the final year of the Five-Year Plan. He said in the FY 2009 Plan, we want to continue with bathroom improvements at Greenwood and Fulton Terrace. Mr. Bates touched on the one-strike policy.

Mr. Bates explained that we are required to submit a Performance & Evaluation report on each open grant. We are closing FY 2006, are nearing the end of FY 2007, and starting the FY 2008 grant. This meeting is for the FY 2009. Plus, we will have Hurricane IKE repairs from September 2008. We will apply to FEMA for repairs from the ice storm damage in January 2009. He went through all the documents in the Plan and stated the audit is the last item and it would be complete soon.

Mr. Bates said every year a Physical Needs Assessment is done.

Mr. Santana asked about the gates at Greenwood which are inoperable. Mr. Bates said we can't put up new gates until a surveillance system is in place, and repair on the Riddle Street gate is \$14,000.00. All of this requires more funding but it is a goal to get the gates back up.

Ms. Robinson and Ms. Eaves asked about decorative lampposts. Mr. Bates said the lighting could be improved and he will put it in the FY 2009 Plan to improve rear lighting. Lights need to be repaired / replaced on poles at the rear of the buildings on the street and in the complex. Need to explore cost of security lights on sides of 15 buildings (30 lights).

Ms. Robinson asked if three people could attend a NAHRO meeting in South Carolina in April and Mr. Bates told her to get him the information to review.

After approximately one hour, the meeting was adjourned.

ATTACHMENT I

RESOLUTION NO. 377

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

As the undersigned Board of Directors of the Public Housing Agency (PHA) Local Office, as its Chairman or other authorized PHA official (Chairman or Board of Directors), I approve the submission of the 5-Year and Annual PHA Plan and the PHA Local Office Approval Checklist (HUD-50158) (collectively referred to as "the Plan"), which certifications are a part of and were the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and its submission through:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA will be consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Program Housing Trust) Annual Statement, since submission of the last approved Annual Plan. The Capital Fund Program Annual Statement (FA) and Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, entered into this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submitted a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses such recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing. HUD shall advise once a hearing would be held and conduct a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.
7. The PHA will continue to carry out its fair housing program by examining fair housing programs or proposed programs, identifying any impediments to fair housing choice within these programs, without those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting those analyses and actions.
8. The PHA Plan that includes a policy for the closed waiting list:
 - The PHA's publicly available waiting list is HUD-50158 PHA/PHS Module in an accurate, up-to-date and timely manner (as specified in HUD Notice 2005-24).
 - The system of closed waiting lists provides for full disclosure of each applicant in the selection of the development in which to reside, including those who are on closed waiting lists; and an applicant on the period of time the applicant was on closed waiting lists to wait to be admitted to units of different sizes and types of facilities.
 - Adoption of this closed waiting list policy should not violate any court order or settlement agreement or be inconsistent with pending litigation brought by HUD.
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing.
 - The PHA provides the review of its closed waiting list policy to determine if it is consistent with current laws and regulations, as specified in 24 CFR part 903.71-01).
9. The PHA will comply with the prohibition against discrimination on the basis of age contained in The Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 91, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 5 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.



13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(c).
14. The PHA will provide the responsible entity of HUD any information that the responsible entity of HUD needs to carry out its review under the National Environmental Policy Act and other federal authorities in accordance with 24 CFR Part 58 or Part 59, respectively.
15. With respect to public housing, the PHA will comply with Davis-Bacon or LUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 45.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 205, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are allowable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documentation have been made available for public inspection along with the Plan and additional requirements of the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA certifies as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA.
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body) and
 - (iii) The revised policies and programs are available for review and inspection at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable federal statutory and regulatory requirements.

Jeffersonville Housing Authority, Jeffersonville, Indiana

IN023

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20____ - 20____

Annual PHA Plan for Fiscal Years 20____ - 20____

Annual PHA Plan for Fiscal Year 2009, which includes the FY 2009 Capital Fund Program.

Every entity certifies that it is in compliance with all applicable federal statutory and regulatory requirements. It is also certified that the information provided in this certification is true and correct. If you are a resident of the State of Indiana, you may wish to contact the Indiana Department of Revenue, 4150 East 10th Street, Indianapolis, IN 46219, for more information.

Name of Authorized Official

Darryl S. Cantel

Signature

Title

Chairman, PHA Board

Date

June 17, 2009

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official (if there is no Board of Commissioners), I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Jeffersonville Housing Authority

IN 023

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompanying plan with its title and subtitle, warrants HUD will accept the same for its use and purposes. Consideration may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1012, 1013; 41 U.S.C. 3329, 3809)	
Name of Authorized Official	Barry S. Cahill
Title	Chairman, Jeffersonville Housing Authority
Signature	
Date	06/17/2009

Form HUD-50077-CR (1/2009)
OMB Approval No. 2577-0226


ATTACHMENT J, Page 3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
E348-0045

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Title _____, if known: Jeffersonville Housing Authority 208 Eastern Boulevard Jeffersonville, Indiana 47130 Congressional District, if known: 4 th Indiana 7th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U. S. Department of Housing and Urban Development	7. Federal Program Name/Description: FY 2009 Annual Plan and FY 2009 Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information required through this form is authorized by title 31 U.S.C. section 1352. The disclosure of lobbying activities is a national requirement of law. Upon whom this law was placed by the law above when the transaction was made is required info. If no address is required pursuant to 31 U.S.C. 1352, this information will be available for public inspection. Any person who falsifies the required address shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such filing.	Signature:  Print Name: Gary S. Cahill Title: Chairman, Jeffersonville Housing Authority Telephone No.: (812) 283-1984 Date: 06/17/09	
Federal Use Only:	Authorized for Local Reproduction Standard Form 1 (Rev. 7-87)	

ATTACHMENT K

**Certification for
a Drug-Free Workplace**

U.S. Department of Housing
and Urban Development

Applicant Name

Jeffersonville Housing Authority, 208 Eastern Boulevard, Jeffersonville, Indiana 47130

Program/Activity/Location (e.g., Public Rental Housing)

FY 2009 Annual Plan and FY 2009 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certification(s) and agreement(s) to the Department of Housing and Urban Development (HUD) regarding the site(s) listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

b. Establishing an ongoing drug-free awareness program to inform employees:

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a;

d. Notifying the employee in the statement required by paragraph a that, as a condition of employment under the grant, the employee will --

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employees of convicted employees must provide notice, including notification to every grant officer or other designee in whose presence the convicted employee was working unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted --

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a, thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.

- JEFFERSONVILLE HOUSING AUTHORITY, 208 Eastern Boulevard, Jeffersonville, Indiana 47130
 AMP 1: IN023100000 IN23-1 Northtown Townhome, 2011 National Avenue, Jeffersonville, Indiana 47130
 IN23-3 Greenwood Apartments, 185 Greenwood, Jeffersonville, Indiana 47130
 AMP 2: IN023200000
 IN23-2 Greenlee Village, E. 18th Street, Frederick Ave., Short Jackson & Virginia Ave., Jeffersonville, Indiana 47130
 IN23-4 Fulton Terrace Apartments, 1330 East Court Street, Jeffersonville, Indiana 47130
 IN23-5 Clerk Annis Apartments, 117 West Market Street, Jeffersonville, Indiana 47130

If there are If there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Our violation may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1011, 1015; 42 U.S.C. 3729, 3802)

Name of Authorized Official
Remy S. Cahill

Signature

Title

Chairman, Jeffersonville Housing Authority

Date

June 17, 2009

Form HUD-50075-0301
 01/11/2008 7447.1 7475.15, 7485.1 & 2

ATTACHMENT L

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Jeffersonville Housing Authority, 206 Eastern Boulevard, Jeffersonville, Indiana 47130

Program/Activity Receiving Federal Grant Funding

FY 2009 Annual Plan and FY 2008 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form 278, Disclosure Form to Report Influencing, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards or all parts (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall notify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying Form 1, is true and accurate.

Warning: HUD will prosecute false claims and statements. Our violators may result in criminal and/or civil penalties.
(19 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorizer Official Harry B. Cahill	Title Chairman, Jeffersonville Housing Authority
Signature 	Date (mm/dd/yyyy) 06/17/2008
Print name of authorizer in blue/black ink	Form HUD 50071 (9/05) ref. Handbooks 7417.1, 7475.13, 7485.1, & 7495.3

ATTACHMENT M