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| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
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|------------|--|----------|--------------------------------------|-------------------------------|------------------------------|-----|
| 1.0 | PHA Information PHA Name: <u>Decatur Housing Authority</u> PHA Code: <u>IL012</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2009</u> | | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>646</u> Number of HCV units: <u>1046</u> | | | | | |
| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program | |
| | | | | | PH | HCV |
| | PHA 1: | | | | | |
| | PHA 2: | | | | | |
| | PHA 3: | | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | | |
| 5.1 | Mission. "To provide and maintain quality affordable housing with access to community resources for low to moderate income families and individuals." | | | | | |
| | | | | | | |

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Goals and Objectives:

A. Adapt the Decatur Housing Authority's housing stock by increasing the affordable housing supply for elderly by age and elderly by disability as stated in the Consolidated Plan (see Consolidated Plan Part III, Needs and Strategies, 1.3 Rental Housing, 1.4 Elderly Housing and, 1.5 Housing for Persons with Special Needs), and completing the HOPE VI Program for Longview Place.

Objectives:

1. DHA will build or acquire up to 230 new affordable housing units by December 31, 2012.
2. DHA will acquire land to construct up to 94 units for affordable senior housing using RHF & Program income funds.
3. DHA will construct up to 136 family affordable units.
4. DHA, with a private developer will construct 36 ACC units as part of the 90 unit mixed income Wabash Crossing Phase III HOPE VI Project.

B. Increase opportunities for low and moderate income persons to attain homeownership. Including the following Consolidated Plan strategic goals: 1.6 Barriers to affordable housing, 1.7 Lead Based Paint Monitoring and Abatement, 1.8 Housing Counseling and 1.9 Fair Housing.

Objectives:

1. DHA will construct, with a private developer, up to 5 additional ACC units in Wabash Crossing Phase III.
2. DHA will, based on feasibility review, construct and sell up to 20 affordable one and two bedroom units for seniors to purchase.
3. Seek new income sources to support the creation of additional affordable housing for the community and support for programs.
4. DHA with its affiliate Not for Profit, will apply for LIHTC to construct affordable housing.
5. DHA will find community partners (banks, S&L's).
6. DHA will seek FHLB funding in the coming years.

C. Encourage resident self sufficiency and facilitate employment opportunities.

Objectives:

1. DHA, with a private developer will construct a retail center within Wabash Crossing Phase III Hope VI Project to provide job opportunities to residents.
2. DHA will develop a financial incentive package to encourage tenants in Wabash Crossing commercial spaces to employ residents.
3. DHA will continue to aggressively pursue its Section 3 Programs with construction contracts.
4. DHA will seek new income sources to continue services provided through ROSS.

D. Provide ethical stewardship of all programs and services.

Objectives:

1. Faithfully administer federal programs in accordance with laws and regulations (ongoing).
2. Maintain a system for residents and community members to recommend needed changes in DHA's housing stock and service provision (ongoing).
3. Provide excellent customer service.
4. Manage as a team, cooperating and assisting residents toward self-sufficiency.

E. In accordance with the Violence Against Women Act the Decatur Housing Authority will ensure that victims of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or denial of admission, if the applicant otherwise qualifies for assistance or admission. The Decatur Housing Authority will refer applicants/tenants/participants of the Public Housing and Housing Choice Voucher programs, who are victims of domestic violence, dating violence, sexual assault or stalking to the appropriate partner agency for assistance. Those agencies include: 1) Dove, a domestic violence service agency, 2) Growing Strong, a service agency that works with sexual assault victims, 3) Homeward Bound, a partner agency that provides housing to homeless families, 4) Land of Lincoln Legal Assistance and other local service agencies. Attachment: il012q01

A statement on Progress in Meeting Five-Year Goals is included as an attachment: il012s01

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The public may obtain a copy of the PHA Plan and all elements listed below at the Main Offices of the Housing Authority and at the office of each AMP.

- 1 - Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures - The DHA gives preference to local residents for Section 8 eligibility. The DHA will implement a lottery system for selection from the waiting list for the Section 8 Program. There are no changes to the Public Housing portion of this element.

2. Financial Resources

| Financial Resources: Planned Sources and Uses | | |
|---|--------------|----------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY2008 grants) | | |
| a) PH Operating Fund | \$1,164,722 | PH Operations |
| b) PH Capital Fund | \$864,495 | Modernization |
| c) Replacement Housing Fund | \$270,894 | Development |
| d) HOPE VI Revitalization | \$3,490,620 | Development |
| e) ARRA Funds | \$1,437,178 | |
| e) Annual Contributions for Section 8 Tenant Based Assistance | \$5,082,519 | Rental Assistance |
| f) ROSS | \$250,000 | Resident Services |
| 2. Prior Year Federal Grants(Un-obligated funds) | | |
| CFP IL06P01250107 | \$647,000 | Modernization |
| IL06R01250104 | \$9,197 | Development |
| IL06R01250105 | \$7,550 | Development |
| IL06R01250106 | \$8,418 | Development |
| IL06R01250107 | \$270,136 | Development |
| 3. Public Housing Dwelling Rental Income | \$764,769 | PH Operations |
| 4. Non-Federal Sources | | |
| Public Housing Investment Income | \$200,000 | PH Operations |
| " " | \$15,000 | Section 8 Operations |
| Program Income | \$4,659,000 | Development |
| | | |
| Total Resources | \$18,841,498 | |
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| | | |

- 3. Rent Determinations – No Change
- 4. Operation and Management – The Decatur Housing Authority is currently transitioning to the Asset Management form of management.
- 5. Grievance Procedures – No Change
- 6. Designated Housing for Elderly and Disabled Families – No Change
- 7. Community Service and Self- Sufficiency- No Change
- 8. Safety and Crime Prevention – No Change
- 9. Pets – No Change
- 10. Civil Rights Certification – No Change
- 11. Audit – The Decatur Housing Authority is required to have an audit conducted under Section 5(h) (2) of the US Housing Act of 1937 (42USC 1437 c (h). It has been submitted to HUD. There were 2 findings. Responses to findings have been submitted to HUD.

| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Decatur Housing Authority received a HOPE VI Grant in 1999. The development is a mixed finance development. The name of the development is Longview Place/Wabash Crossing IL012-15 & 16 & 17. There are two phases complete. Phase III is going into closing. The Decatur Housing Authority is planning to develop up to 156 units of mixed finance replacement housing with the RHF funds that have been accumulating and seek LIHTC funds in accordance with the HUD approved RHF Plan. There will be a disposition plan submitted for the Effie Oliver Head Start Daycare Center located within Wabash Crossing on DHA owned property. The disposition plan is planned for submission 12/15/2009. DHA will develop and sell homeownership units based on market feasibility. DHA will acquire land to support development.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--------|---------|---------------|------|----------|--|--|-------------|---------|------------|--------|---------|---------------|------|----------|----------------------|------|---|---|---|---|---|---|------------------------------|-----|---|---|---|---|---|---|-----------------------------|-----|---|---|---|---|---|---|---------|------|---|---|---|---|---|---|----------------------------|-----|---|---|---|---|---|---|------------------|-----|---|---|---|---|---|---|
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Original Annual Statement Performance & Evaluation Report CFP IL06-S012-50109: il012g02 Revised Annual Statement Performance and Evaluation Report CFP IL06P01250109: il012a02, RHF IL06R01250104 Annual P & E Report: il012i02, RHF IL06R01250105 Annual P & E Report: il012j02, CFP IL06P01250106 Annual P & E Report :il012k02, RHF IL06R01250106 Annual P & E Report: il012l02, CFP IL06P01250107 Annual P & E Report : il012m02, RHF IL06R01250107 Annual P & E Report: il012n02, CFP IL06P01250108: il012o02, RHF IL06R01250108 Annual P & E Report:il012p02</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Included as attachment: il012a02</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8.3 | <p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The table below summarizes the housing needs in the jurisdiction served by the Decatur Housing Authority. Numbers 1-5 indicate the impact of that factor on the housing needs for each family type with 1 being no impact and 5 being severe impact.</p> <table border="1" data-bbox="240 1398 1500 1898"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction By Family Type</th></tr> <tr> <th>Family Type</th><th>Overall</th><th>Affordable</th><th>Supply</th><th>Quality</th><th>Accessibility</th><th>Size</th><th>Location</th></tr> </thead> <tbody> <tr> <td>Income <= 3-% of AMI</td><td>1627</td><td>5</td><td>5</td><td>4</td><td>2</td><td>2</td><td>5</td></tr> <tr> <td>Income >30% but <=50% of AMI</td><td>512</td><td>5</td><td>5</td><td>4</td><td>1</td><td>2</td><td>5</td></tr> <tr> <td>Income >50% but <80% of AMI</td><td>207</td><td>5</td><td>5</td><td>4</td><td>1</td><td>2</td><td>5</td></tr> <tr> <td>Elderly</td><td>3087</td><td>5</td><td>5</td><td>4</td><td>1</td><td>3</td><td>3</td></tr> <tr> <td>Families with disabilities</td><td>521</td><td>5</td><td>5</td><td>4</td><td>5</td><td>5</td><td>3</td></tr> <tr> <td>African American</td><td>779</td><td>5</td><td>5</td><td>4</td><td>1</td><td>1</td><td>5</td></tr> </tbody> </table> | Housing Needs of Families in the Jurisdiction By Family Type | | | | | | | | Family Type | Overall | Affordable | Supply | Quality | Accessibility | Size | Location | Income <= 3-% of AMI | 1627 | 5 | 5 | 4 | 2 | 2 | 5 | Income >30% but <=50% of AMI | 512 | 5 | 5 | 4 | 1 | 2 | 5 | Income >50% but <80% of AMI | 207 | 5 | 5 | 4 | 1 | 2 | 5 | Elderly | 3087 | 5 | 5 | 4 | 1 | 3 | 3 | Families with disabilities | 521 | 5 | 5 | 4 | 5 | 5 | 3 | African American | 779 | 5 | 5 | 4 | 1 | 1 | 5 |
| Housing Needs of Families in the Jurisdiction By Family Type | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Family Type | Overall | Affordable | Supply | Quality | Accessibility | Size | Location | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Income <= 3-% of AMI | 1627 | 5 | 5 | 4 | 2 | 2 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Income >30% but <=50% of AMI | 512 | 5 | 5 | 4 | 1 | 2 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Income >50% but <80% of AMI | 207 | 5 | 5 | 4 | 1 | 2 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Elderly | 3087 | 5 | 5 | 4 | 1 | 3 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Families with disabilities | 521 | 5 | 5 | 4 | 5 | 5 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| African American | 779 | 5 | 5 | 4 | 1 | 1 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The Decatur Housing Authority’s strategy for address the housing needs include:</p> <ol style="list-style-type: none"> 1) Reduce turnover time for vacated public housing units. 2) Seek replacement of public housing units lost to the inventory through mixed finance development 3) Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources. 4) Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction. 5) Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required. 6) Maintain or increase Section 8 lease-up rates by marketing the program to owners. 7) Maintain or increase Section 8 lease-up rates by effectively screening applicants to increase owner acceptance of program. 8) Increase the number of affordable housing units by applying for additional vouchers if they become available. 9) Leverage affordable housing resources in the community through mixed finance. 10) Target available assistance to families at or below 30% of AML. 11) Adopt rent policies to support and encourage work. 12) Target available assistance to the elderly by seeking designation of public housing elderly only. 13) Seek designation of public housing for families with disabilities. 14) Affirmatively market to races/ethnicities shown to have disproportionate housing needs. |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan. Attachment il012s02</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” The Decatur Housing Authority’s definition of Significant Amendment and Substantial Deviation/Modification is:</p> <ol style="list-style-type: none"> 1) Changes to rent or admissions policies or organization for the waiting list; 2) Additions of non-emergency work items, items not included in the current Annual Statement or Five-Year Action Plan) or changes in the use of replacement reserve funds under the Capital Fund. 3) Any Change with regard to demolition or disposition, designation, homeownership programs or conversion activities. |
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| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) |
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | FFY of Grant: 2009 | |
|--|--|---|----------------------|
| PHA Name: Decatur Housing Authority Decatur IL | | FFY of Grant Approval: 2009 | |
| Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 Replacement Housing Factor Grant No: Date of CFFP: | | | |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Original | Revised ² |
| 1 | Total non-CFP Funds | \$0.00 | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$30,000 | |
| 3 | 1408 Management Improvements | \$5,000 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$6,449 | |
| 5 | 1411 Audit | \$0.00 | |
| 6 | 1415 Liquidated Damages | \$0.00 | |
| 7 | 1430 Fees and Costs | \$196,847 | |
| 8 | 1440 Site Acquisition | \$0.00 | |
| 9 | 1450 Site Improvement | \$1,915 | |
| 10 | 1460 Dwelling Structures | \$117,240 | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | \$52,000 | |
| 12 | 1470 Non-dwelling Structures | \$35,000 | |
| 13 | 1475 Non-dwelling Equipment | \$290,044 | |
| 14 | 1485 Demolition | \$0.00 | |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | |
| 16 | 1495.1 Relocation Costs | \$0.00 | |
| 17 | 1499 Development Activities ⁴ | \$50,000 | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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| | | | | | |
|--|--|---|--------------------------------------|--|--------------------------------|
| PHA Name: Decatur Housing Authority Decatur IL | | Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant: 2009 FFY of Grant Approval: | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Original | Total Estimated Cost | Obligated | Total Actual Cost ¹ |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | | | Expended |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | \$864,495 | | | |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | \$0.00 | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | \$0.00 | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | |
| | | April 7, 2009 | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | Grant Type and Number | | | Federal FFY of Grant: 2009 | | |
|---|---|----------------------------|--|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: Decatur Housing Authority Decatur IL | | | Capital Fund Program Grant No: IL06-P012-50109 CFPP (Yes/ No): No Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| AMP ILL 12-17 | Replace Units lost Through HOPE VI | 1499 | | \$50,000 | | | | |
| AMP ILL 12-22 | Operations | 1406 | | \$15,000 | | | | |
| | Training | 1408 | | \$1,250 | | | | |
| | Software Improvements | 1408 | | \$1,250 | | | | |
| | Fees & Costs | 1430 | | \$40,037 | | | | |
| | Fire Alarm Systems | 1470 | | \$80,044 | | | | |
| | Video Surveillance at Concord | 1475 | | \$6,000 | | | | |
| | Change Machine at Concord | 1475 | | \$1,000 | | | | |
| | Energy Mgmt Improvements Concord | 1475 | | \$27,000 | | | | |
| | Truck Lift | 1475 | | \$2,250 | | | | |
| AMP ILL 12-23 | Fees & Costs | 1430 | | \$78,737 | | | | |
| | Kitchen & Bath Remodeling at Cantrell | 1460 | | \$7,640 | | | | |
| | Plumbing Improvements at Macon Street | 1460 | | \$1,000 | | | | |
| | Roof Replacement at Hartford | 1470 | | \$15,000 | | | | |
| | Window Replacement Hartford Elevators | 1470 | | \$5,000 | | | | |
| | Video Surveillance at Hartford | 1475 | | \$6,000 | | | | |
| | Change Machine at Hartford | 1475 | | \$1,000 | | | | |
| | Boiler Replacement at Hartford | 1475 | | \$70,000 | | | | |
| | Energy Management Improvements | 1475 | | \$26,000 | | | | |
| AMP ILL 12-24 | Fees & Costs | 1430 | | \$27,862 | | | | |
| | Exterior Improvements at Scat Sites | 1450 | | \$915 | | | | |

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| PHA Name: Decatur Housing Authority Decatur IL | | Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 CFPP (Yes/No): No Replacement Housing Factor Grant No: | | Federal FFY of Grant: 2009 | | | | |
|---|---|--|----------|----------------------------|----------------------|---------------------------------|--------------------------------|----------------|
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| AMP ILL-12-24 (Cont) | Kitchen and Bath Improvements 12-6 | 1460 | | \$48,600 | | | | |
| | | | | | | | | |
| AMP ILL 12-28 | Operations | 1406 | | \$15,000 | | | | |
| | Training | 1408 | | \$1,250 | | | | |
| | Software Improvements | 1408 | | \$1,250 | | | | |
| | Fees & Costs | 1430 | | \$33,336 | | | | |
| | Exterior Improvements at Poole Street | 1450 | | \$1,000 | | | | |
| | Kitchen & Bath Remod. at Poole St | 1460 | | \$60,000 | ✓ | | | |
| | Ranges & Refrigerators at Poole St | 1465.1 | | \$52,000 | ✓ | | | |
| | Video Surveillance at Lexington | 1475 | | \$6,000 | ✓ | | | |
| | Energy Management Improvements | 1475 | | \$32,000 | ✓ | | | |
| | Truck Lift | 1475 | | \$2,250 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| ILL 12-999999 | Main Office Roof Repair | 1470 | | \$15,000 | | | | |
| | Energy Management Improvements | 1475 | | \$30,500 | | | | |
| | Fees & Costs | 1430 | | \$10,375 | | | | |
| | | | | | | | | |
| PHA Wide | Grant Administration Fee | 1410 | | \$86,449 | | | | |
| | In House Construction Observation Fee | 1430 | | \$6,500 | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Decatur Housing Authority
Decatur IL

Federal FY of Grant: 2009[illegible]

- ¹ To be completed for the Performance and Evaluation Report
- ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- ⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

| PHA Name/Number | | Locality (City/County & State) | | | | |
|-----------------|---|---------------------------------------|---------------------------------------|---------------------------------------|--|---------------------------------------|
| A. | Development Number and Name | Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | Work Statement for Year 3 FFY 2011 | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1 | |
| | | | | | Work Statement for Year 4 FFY 2012 | Work Statement for Year 5 FFY 2013 |
| | ILJ 12-22 - Concord, Townhouses, and 8 Scattered Sites | Annual Statement | \$72,000 | \$27,329 | \$136,884 | \$28,032 |
| | ILJ 12-23 - Hartford, Macon Street, Cantrell St. 22 Scattered Sites | | \$38,546 | \$49,993 | \$75,064 | \$77,088 |
| | ILJ 12-24 - 93 Scattered Sites | | \$0.00 | \$90,066 | \$37,714 | \$325,894 |
| | ILJ 12-28 - Lexington, Poole St, 8 Scattered Sites | | \$65,000 | \$62,329 | \$194,384 | \$28,032 |
| B. | Physical Improvements Subtotal | | \$176,046 | \$205,375 | \$419,046 | \$459,046 |
| C. | Management Improvements | | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | \$301,000 | \$258,329 | \$46,000 | \$31,000 |
| E. | Administration | | \$86,449 | \$86,449 | \$86,449 | \$86,449 |
| F. | Other | | \$56,000 | \$56,000 | \$56,000 | \$56,000 |
| G. | Operations | | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| H. | Demolition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. | Development | | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| J. | Capital Fund Financing – Debt Service | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K. | Total CFP Funds | | \$864,495 | \$864,495 | \$864,495 | \$864,495 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$864,495 | \$864,495 | \$864,495 | \$864,495 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | | | Work Statement for Year:3 FFY 2011 | | |
|------------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | ILL 12-22 Water Conservation at Townhouses & Concord 1460 | | \$72,500 | ILL 12-22 Water Heaters at Concord 1460 | | \$20,000 |
| | ILL 12-22 Refrigerators Scat Sites 1465.1 | | \$6,104 | ILL 12-22 Water Conservation at Scat Sites 1460 | | \$7,329 |
| Annual | ILL 12-22 Elevator Upgrades 1475 | | \$12,000 | ILL 12-22 Heat Recovery MU Air at Concord 1470 | | \$12,000 |
| | ILL 12-22-28 Operations 1406 | | \$30,000 | ILL 12-22 Operations 1406 | | \$15,000 |
| Statement | ILL 12-22 Vehicles 1475 | | \$25,000 | ILL 12-23 Water Heaters at Hartford 1460 | | \$20,000 |
| | ILL 12-23 Water Conservation at Hartford 1460 | | \$38,546 | ILL 12-23 Water Conservation at Macon Street & Scattered Sites 1460 | | \$29,993 |
| | ILL 12-23 Refrigerators Scat Sites & Hartford 1465.1 | | \$91,786 | ILL 12-23 Heat Recovery MU Air Hartford 1470 | | \$12,000 |
| | ILL 12-23 Elevator Upgrades at Hartford 1475 | | \$12,000 | ILL 12-24 Water Conservation at Scat Sites 1460 | | \$90,066 |
| | ILL 12-24 Refrigerators at Scat Sites 1465.1 | | \$77,110 | ILL 12-28 Replace A/C units and water heaters at Lexington 1460 | | \$55,000 |
| | ILL 12-28 Water Conservation at Lexington 1460 | | \$65,000 | ILL 12-28 Water Conservation at Scat Sites 1460 | | \$7,329 |
| | ILL 12-28 Elevator Upgrades at Lexington 1475 | | \$12,000 | ILL 12-28 Vehicles 1475 | | \$25,000 |
| | ILL 12-28 Refrigerators at Scat Sites & Lexington 1465.1 | | \$45,000 | ILL 12-28 Operations 1406 | | \$15,000 |
| | PHA Wide Computers 1475 | | \$8,000 | PHA Wide Computers 1475 | | \$8,000 |
| | Fees & Costs 1430 | | \$56,000 | Fees & Costs 1430 | | \$56,000 |
| | Administration 1410 | | \$86,449 | ILL 12-999999 Office Geothermal Heating 1470 | | \$205,329 |
| | ILL 12-999999 Energy Mgmt Improve. & Insulation 1470 | | \$27,000 | Administration 1410 | | \$86,449 |
| | Management Improve. 1408 | | \$2,000 | Management Improve. 1408 | | \$2,000 |
| | Subtotal of Estimated Cost | | \$664,495 | Subtotal of Estimated Cost | | \$664,495 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2012 | | | Work Statement for Year: 5 FFY 2013 | | |
|------------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | ILL 12-22 Furnace A/C Water Heaters at Townhouses 1460 | | \$115,000 | ILL 12-22 Furnace A/C Water Heaters at Scattered Sites 1460 | | \$28,032 |
| Annual | ILL 12-22 Attic Insulation & Smoke Detectors Townhouses 1460 | | \$19,500 | ILL 12-22 Operations 1406 | | \$15,000 |
| Statement | ILL 12-22 Vehicles 1475 | | \$25,000 | ILL 12-23 Furnace A/C Water Heaters at Scattered Sites 1460 | | \$77,088 |
| | ILL 12-22 Smoke Detectors at Scat Site | | \$2,384 | III 12-23 Fire Alarm Upgrades 1470 | | \$2,000 |
| | ILL 12-22 Operations 1406 | | \$15,000 | ILL 12-24 Furnace A/C Water Heaters at Scattered Sites | | \$303,894 |
| | | | | ILL 12-28 Furnace A/C Water Heaters at Scattered Sites 1460 | | \$28,032 |
| | ILL 12-23 A/C units at Hartford 1460 | | \$27,064 | ILL 12-28 Fire Alarm Upgrades 1470 | | \$2,000 |
| | ILL 12-23 Furnace A/C Water Heaters at Cantrell 1460 | | \$40,000 | ILL 12-28 Vehicles 1475 | | \$25,000 |
| | | | | ILL 12-28 Operations 1406 | | \$15,000 |
| | | | | | | |
| | ILL 12-23 Attic Insulation & Smoke Detectors at Cantrell 1460 | | \$8,000 | PHA Wide Computers 1475 | | \$6,000 |
| | ILL 12-23 Carpet at Hartford 1470 | | \$15,000 | Fees & Costs | | \$56,000 |
| | ILL 12-24 Smoke Detectors Scat Site | | \$37,714 | | | |
| | ILL 12-28 Furnace A/C Water heaters at Poole 1460 | | \$160,000 | Administration 1410 | | \$86,449 |
| | ILL 12-28 Attic Insulation & Smoke Detectors at Poole 1460 | | \$32,000 | Management Improvements 1408 | | \$2,000 |
| | ILL 12-28 Smoke Detectors Scat Sites | | \$2,384 | | | |
| | ILL 12-28 Operations | | \$15,000 | | | |
| | PHA Wide Computers 1475 | | \$6,000 | | | |
| | Fees & Costs 1430 | | \$56,000 | | | |
| | | | | | | |
| | Administration 1410 | | \$86,449 | | | |
| | Management Improvements | | \$2,000 | | | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001

| | | | | |
|--|----------------------------|-----------|----------------------------|-----------|
| | Subtotal of Estimated Cost | \$664,495 | Subtotal of Estimated Cost | \$664,495 |
|--|----------------------------|-----------|----------------------------|-----------|

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

| PHA Name/Number | | Locality (City/County & State) | | | <input type="checkbox"/> Original 5-Year Plan | <input checked="" type="checkbox"/> Revision No: 1 |
|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|--|
| Development Number and Name | Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | Work Statement for Year 3 FFY 2011 | Work Statement for Year 4 FFY 2012 | Work Statement for Year 5 FFY 2013 | |
| ILL 12-22 - Concord, Townhouses, and 8 Scattered Sites | Annual Statement | \$72,000 | \$27,329 | \$136,884 | \$28,032 | |
| ILL 12-23 - Hartford, Macon Street, Cantrell St. 22 Scattered Sites | | \$38,546 | \$49,993 | \$75,064 | \$77,088 | |
| ILL 12-24 - 93 Scattered Sites | | \$0.00 | \$90,066 | \$37,714 | \$325,894 | |
| ILL 12-28 - Lexington, Poole St., 8 Scattered Sites | | \$65,000 | \$62,329 | \$194,384 | \$28,032 | |
| B. Physical Improvements Subtotal | | \$176,046 | \$205,375 | \$419,046 | \$455,046 | |
| C. Management Improvements | | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| D. PHA-Wide Non-dwelling Structures and Equipment | | \$301,000 | \$258,329 | \$46,000 | \$35,000 | |
| E. Administration | | \$86,449 | \$86,449 | \$86,449 | \$86,449 | |
| F. Other | | \$56,000 | \$56,000 | \$56,000 | \$56,000 | |
| G. Operations | | \$30,000 | \$30,000 | \$30,000 | \$30,000 | |
| H. Demolition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| I. Development | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | |
| J. Capital Fund Financing – Debt Service | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| K. Total CFP Funds | | \$864,495 | \$864,495 | \$864,495 | \$864,495 | |
| L. Total Non-CFP Funds | | | | | | |
| M. Grand Total | | \$864,495 | \$864,495 | \$864,495 | \$864,495 | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | | | Work Statement for Year:3 FFY 2011 | | |
|------------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
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| | ILL 12-22 Refrigerators Scat Sites 1465.1 | | \$6,104 | ILL 12-22 Water Conservation at Scat Sites 1460 | | \$7,329 |
| | ILL 12-22 Elevator Upgrades 1475 | | \$12,000 | ILL 12-22 Heat Recovery MU Air at Concord 1470 | | \$12,000 |
| | ILL 12-22-28 Operations 1406 | | \$30,000 | ILL 12-22 Operations 1406 | | \$15,000 |
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| | ILL 12-24 Refrigerators at Scat Sites 1465.1 | | \$77,110 | ILL 12-28 Replace A/C units and water heaters at Lexington 1460 | | \$55,000 |
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| | ILL 12-28 Refrigerators at Scat Sites & Lexington 1465.1 | | \$45,000 | ILL 12-28 Operations 1406 | | \$15,000 |
| | PHA Wide Computers 1475 | | \$8,000 | PHA Wide Computers 1475 | | \$8,000 |
| | Fees & Costs 1430 | | \$56,000 | Fees & Costs 1430 | | \$56,000 |
| | Administration 1410 | | \$86,449 | ILL 12-999999 Office Geothermal Heating 1470 | | \$205,329 |
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| | Management Improve. 1408 | | \$2,000 | Management Improve. 1408 | | \$2,000 |
| | Subtotal of Estimated Cost | | \$664,495 | Subtotal of Estimated Cost | | \$664,495 |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

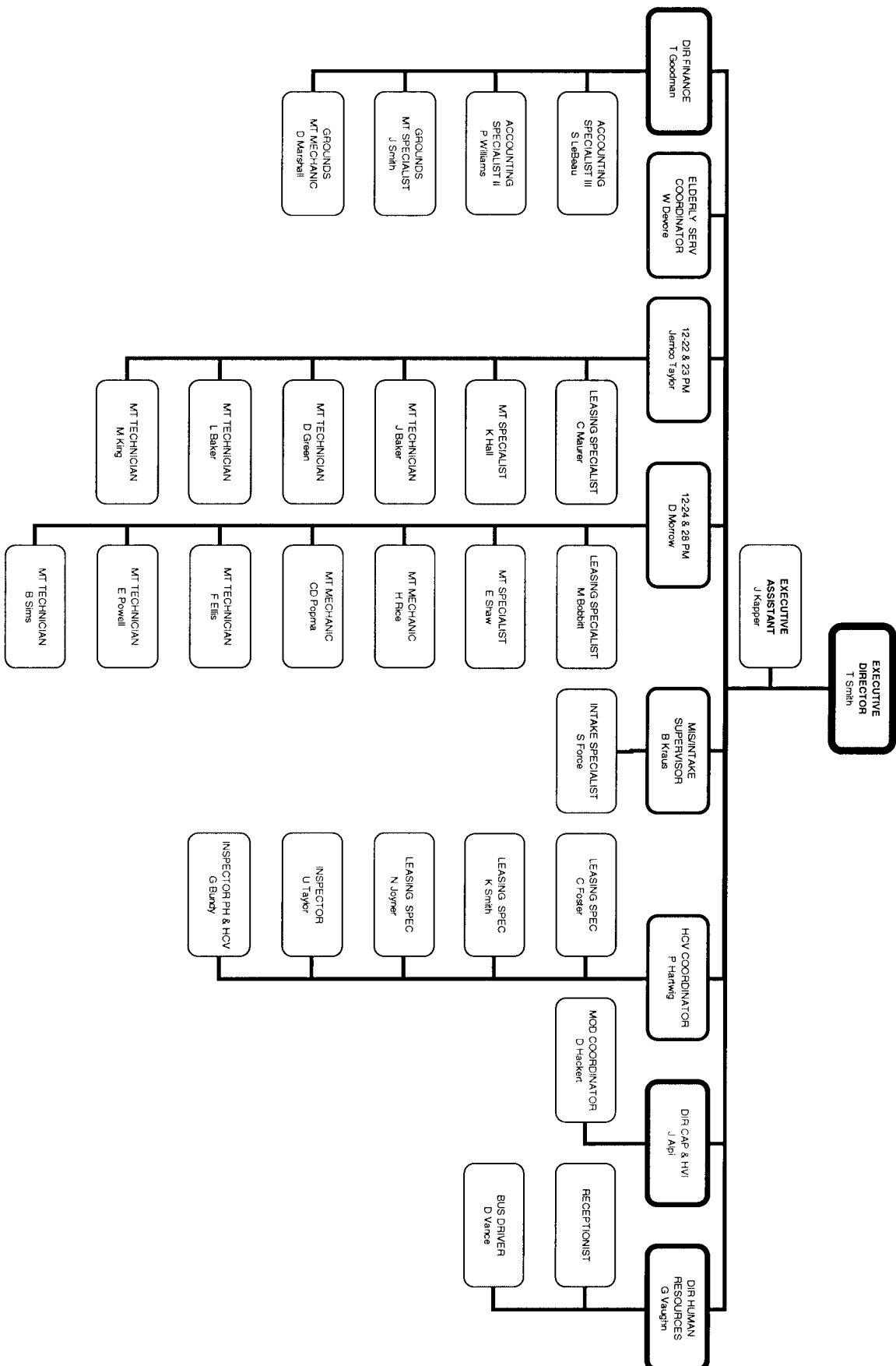
| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2012 | | | Work Statement for Year 5 FFY 2013 | | |
|------------------------------------|--|----------|----------------|--|----------|----------------|
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| | ILL 12-22 Smoke Detectors at Seat Site | | \$2,384 | III 12-23 Fire Alarm Upgrades 1470 | | \$2,000 |
| | ILL 12-22 Operations 1406 | | \$15,000 | ILL 12-24 Furnace A/C Water Heaters at Scattered Sites | | \$303,894 |
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| | ILL 12-23 A/C units at Hartford 1460 | | \$27,064 | ILL 12-28 Fire Alarm Upgrades 1470 | | \$2,000 |
| | ILL 12-23 Furnace A/C Water Heaters at Cantrell 1460 | | \$40,000 | ILL 12-28 Vehicles 1475 | | \$25,000 |
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| | ILL 12-28 Furnace A/C Water heaters at Poole 1460 | | \$160,000 | Administration 1410 | | \$86,449 |
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| | ILL 12-28 Smoke Detectors Seat Sites | | \$2,384 | | | |
| | ILL 12-28 Operations | | \$15,000 | | | |
| | PHA Wide Computers 1475 | | \$6,000 | | | |
| | Fees & Costs 1430 | | \$56,000 | | | |
| | | | | | | |
| | Administration 1410 | | \$86,449 | | | |
| | Management Improvements | | \$2,000 | | | |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires 4/30/2011

| | | | | |
|--|----------------------------|-----------|----------------------------|-----------|
| | Subtotal of Estimated Cost | \$664,495 | Subtotal of Estimated Cost | \$664,495 |
|--|----------------------------|-----------|----------------------------|-----------|



Resident Advisory Board Meeting
Attachment: ilo12c02
April 1, 2009
2:00 p.m.
DHA Main Office
1808 East Locust St.

Diane Hackert, Modernization Coordinator for the Decatur Housing Authority, started the meeting with introductions of all staff present. She then proceeded to discuss the reason for the meeting and the ARRA funding and the amendment to the PHA Plan. Comments were received about items to be included in the plan. Ms. Joyce White, Resident Council President, discussed problems with the windows in the scattered sites that leak air. There was discussion about this and about the improvements at scattered sites that are included in the plan.

Mr. Alpi talked about the status of the HOPE VI grant and the Wabash Crossing development. He stated that when we tore down Longview we demolished 386 units. Of the 381 units built in the Wabash Crossing development 168 are public housing units. The Housing Authority also purchased an apartment building that contains 24 units. There were also two apartments used for storage and a manager's apartment at the Lexington that have been converted to public housing units. This means we are still eligible to add 191 units back to the public housing stock. Mr. Alpi explained about the delay with Phase III of Wabash Crossing.

Mr. Smith, Executive Director, stated that the Housing Authority will be taking applications for low income housing and there will be an announcement in the newspaper to that affect. He stated that the Housing Authority staff is still adjusting to the asset management form of management.

Scattered Sites

The residents of the scattered site single family homes would like more insulation due to high power bills. Windows leaking air.

Response: Staff offered more weather stripping if needed. Staff will investigate causes of air leakage.

The PHA Plan was made available for review for the 10 day period in accordance with Notice 2009-12 and a public hearing was held as part of the Authority's Board meeting. There were no comments received during the Public Hearing.

COMMUNITY SERVICE

24 CFR 960.603-960.611

A. REQUIREMENT

Each adult resident of the PHA shall:

Contribute 8 hours per month of community service (not including political activities) within the community in which that adult resides; or

Participate in an economic self-sufficiency program (defined below) for 8 hours per month.

Perform 8 hours per month of combined activities (community service and economic self-sufficiency program).

B. EXEMPTIONS

The PHA shall provide an exemption from the community service requirement for any individual who:

Is 62 years of age or older;

is a blind or disabled individual, as defined under section 216[i][1] or 1614 of the Social Security Act, and who is unable to comply with this section, or is a primary caretaker of such individual;

Is engaged in a work activity as defined in section 407[d] of the Social Security Act;

Meets the requirements for being exempted from having to engage in a work activity under the State program funded under part A of title IV of the Social Security Act, or under any other welfare program of the State in which the public housing agency is located, including a State-administered welfare-to-work program; or

Is in a family receiving assistance under a State program funded under part A of title IV of the Social Security Act, or under any other welfare program of the State in which the public housing agency is located, including a State-administered welfare-to-work program, and has not been found by the State or other administering entity to be in noncompliance with such program.

The PHA will re-verify exemption status annually except in the case of an individual who is 62 years of age or older.

The PHA will permit residents to change exemption status during the year if status changes.

C. DEFINITION OF ECONOMIC SELF-SUFFICIENCY PROGRAM

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by one of the following:

Participating in the Family Self-Sufficiency Program and being current in the steps outlined in the Individual Training and Services Plan;

Participating in an educational or vocational training program designed to lead to employment, at least 30 hours per week;

Improving the physical environment of the resident=s development;

Volunteer work in a local school, hospital, child care center, homeless shelter, or other community service organization;

Working with youth organizations;

Helping neighborhood groups on special projects;

Raising young (pre-school) children at home where spouse is working;

Participation in programs that develop and strengthen resident self-responsibility such as:

Drug and alcohol abuse counseling and treatment

Household budgeting

Credit counseling

English proficiency

Other activities as approved by the PHA on a case-by-case basis.

The PHA will give residents the greatest choice possible in identifying community service opportunities.

The PHA will consider a broad range of self-sufficiency opportunities.

D. ANNUAL DETERMINATIONS

Requirement B For each public housing resident subject to the requirement of community service, the PHA shall, 30 days before the expiration of each lease term, review and determine the compliance of the resident with the community service requirement.

Such determination shall be made in accordance with the principles of due process and on a nondiscriminatory basis.

The PHA will verify compliance annually. If qualifying activities are administered by an organization other than the PHA, the PHA will require verification of family compliance from

such third parties. Family members are required to provide signed, verifiable statements of completion of service.

Family members may be permitted to self-certify that they have complied with community service requirements.

E. NONCOMPLIANCE

If the PHA determines that a resident subject to the community service requirement has not complied with the requirement, the PHA shall notify the resident of such noncompliance, and that:

The determination of noncompliance is subject to the administrative grievance procedure under the PHA=s Grievance Procedures; and

Unless the resident enters into an agreement to comply with the community service requirement, the resident=s lease will not be renewed, and

The PHA may not renew or extend the resident=s lease upon expiration of the lease term and shall take such action as is necessary to terminate the tenancy of the household, unless the PHA enters into an agreement, before the expiration of the lease term, with the resident providing for the resident to cure any noncompliance with the community service requirement, by participating in an economic self-sufficiency program for or contributing to community service as many additional hours as the resident needs to comply in the aggregate with such requirement over the 12-month term of the lease.

Ineligibility for Occupancy for Noncompliance

The PHA shall not renew or extend any lease, or provide any new lease, for a dwelling unit for any household that includes an adult member who was subject to the community service requirement and failed to comply with the requirement.

F. PHA RESPONSIBILITY

The PHA will ensure that all community service programs are accessible for persons with disabilities.

The PHA will ensure that:

It supplies a list of potential volunteer work sites to tenants.

The work is not labor that would be performed by the PHA=s employees responsible for essential maintenance and property services; or

The work is not otherwise unacceptable.

G. PHA IMPLEMENTATION OF COMMUNITY SERVICE REQUIREMENT

The PHA will administer its own community service program, with cooperative relationships with other entities.

**RESIDENT
ADVISORY
BOARD**

Attachment: il012e02

Mary Finley, President
333 E. Center #205
Decatur, IL 62526

Thomas Duncan, Vice President
333. E. Center #513
Decatur IL 62526

Leila Lingard, Secretary
333 E. Center #505
Decatur, IL 62526

Hanley Morrison, Treasurer
333 E. Center #310
Decatur, IL 62526

Sharon Blankenship, Secretary
333 E. Center #211
Decatur IL 62526

Ruth Slater, President
1096 W. Decatur #313
Decatur IL 62522

Mary Pate, Vice President
1096 W. Decatur #210
Decatur IL 62522

Sandra Armour, Secretary
1096 W. Decatur #204
Decatur IL 62522

Kathy Muex, Treasurer
1096 W. Decatur #209
Decatur IL 62522

Barbara McElrath, President
1518 N. Poole St.
Decatur, IL 62526

Gladola Harris, Vice. Pres.
1536 N Poole St
Decatur IL 62526

Linda Curry, Secretary
1428 N. Poole St.
Decatur, IL 62526

Juanita Taylor, Treasurer
1420 N. Poole St.
Decatur, IL 62526

Ann Kates, Sect. 8
1290 N. 18th
Decatur, IL 62521

REMCO Family Council

Stephanie Bates, President
723 Cassell court
Decatur IL 62521

Joyce White, Vice Pres.
P O Box 1581
Decatur IL 62523

Dorian Fluker, Treasurer
1120 N Calhoun
Decatur IL 62521

Hanley Morrison, Resident on
Board of Commissioners
333 E. Center #310
Decatur IL 62522

DECATUR HOUSING AUTHORITY
PET AGREEMENT
Attachment: il012f02

ADDENDUM TO LEASE

This Agreement entered into this ____ day of _____, by and between DECATUR HOUSING AUTHORITY, OWNER, and _____, TENANT, in consideration of their mutual promises agree as follows:

1. TENANT desires and has received permission from the OWNER to keep the pet named _____ and described as: _____.

2. This AGREEMENT is an ADDENDUM to and a part of the Lease between OWNER and TENANT executed on _____. In the event of default by TENANT of any terms of this AGREEMENT, TENANT agrees, upon proper written notice of default from OWNER, to satisfy the default, by either removing the PET or vacate the premises.

3. As a special deposit, TENANT agrees to pay OWNER the sum of \$150 deposit of which \$50 is non-refundable (except for fish & turtles for which no deposit is required); which shall be paid in an initial payment of \$ 50 (non-refundable fee), and _____ monthly payments (of no less than \$20 per month) \$ _____ each thereafter until the \$100 is paid in full. This deposit will be maintained by the agent and refunded according to the Illinois Security Deposit laws. The Pet DEPOSIT under the Pet AGREEMENT is not a limit of the TENANT's liability for property damages, cleaning, deodorization, defleaing, replacements, and/or personal injuries as herein further specified. In addition, if the resident vacates the unit owing Decatur Housing Authority for charges such as, but not limited to, rent, maintenance, or cablevision, all or part of the Pet Deposit may be held by the Authority to cover those charges still outstanding after the resident's regular Security Deposit has been applied to the account.

The TENANT's liability includes, but is not limited to, carpets, doors, drapes, woodwork, windows, screens, furniture, appliances and any other part of the dwelling unit, landscaping, or other improvements to OWNER's property. Furthermore, TENANT shall be liable for the entire amount of any injury to the person or property of others, caused by such pet.

4. TENANT agrees to comply with:

- a. The Health and Safety Code; and
- b. All other applicable governmental laws and regulations, such as, but not limited to licensing, inoculations, etc.

c. All provisions of DHA's Pet Policy.

5. TENANT represents the pet is quiet and housebroken and will not cause any property damage or annoy other tenants, guests, or staff.

6. Pets must be maintained within the resident's unit. When outside of the unit (within the building or on the grounds) dogs and cats must be kept on a leash and under the control of the resident or other responsible individual at all times. Pets may not be chained/tethered outside the resident's unit. When the pet is in the unit and the tenant is not at home, the pet must be caged.

Pets are not permitted in common areas including lobbies, community rooms and laundry areas except for those common areas which are entrances to and exits from the building.

Page 2

Violation of this regulation will result in automatic a warning letter (three warnings total). Repeated offenses will result in removing the pet by animal control authorities or terminating the Lease.

7. TENANT shall not permit the pet to cause any damage, discomfort, annoyance, nuisance, or in any other way to inconvenience or cause complaints from any other tenant, guests, neighbors, or staff. It is the pet owner's responsibility to clean up completely behind his/her pet. Building managers may designate areas for usage by pets.

8. Any pet left unattended for eight (8) hours or more or whose health is jeopardized by the TENANT's neglect, mistreatment, or inability to care for the animal shall be reported to the ANIMAL CONTROL WARDEN or other appropriate authority. Such circumstances shall be deemed an emergency for the purposes of the OWNER's right to enter the TENANT's unit to allow such authority to remove the animal from the premises. The OWNER accepts no responsibility for any pet so removed.

9. TENANT acknowledges that three (3) violations of the policies is considered "Material Non-Compliance" of the pet AGREEMENT and is considered grounds for termination of same.

10. TENANT has read and agrees to comply with the Pet Policies, which are herein incorporated by

reference, and agrees to comply with such rules and regulations as may be reasonably revised and implemented by OWNER.

DECATUR HOUSING AUTHORITY

TENANT(S):

BY _____

1) _____

Head of Household

TITLE: _____

2) _____

Co-Head/Spouse

DATE: _____

DATE: _____

“Pet Agreement” 7-07

***DECATUR HOUSING AUTHORITY
PET REGISTRATION***

➔ THIS FORM IS TO BE COMPLETED ANNUALLY ⬅

☐ 1st Time Application

☐ Yearly Update

Resident's Name _____ Address _____ Phone _____

Animal's Name: _____

☐ Male

☐ Female

Type of Animal: _____

Breed: _____

Color/Markings: _____

Size at Adult Weight: ☐ Small (less than 10 lbs) ☐ Medium (11-15 lbs) ☐ Large (16- 25 lbs)

Age of Pet: _____ Year of birth (if known): _____

REQUIRED PAPERS (enter date provided):

| | | | |
|-------------------------|-------|---|-------|
| * City License | _____ | * Proof of rabies shots, inoculations & boosters | _____ |
| * Spaying Certificate | _____ | * Signed Hold Harmless Agreement | _____ |
| * Neutering Certificate | _____ | * Home visit evaluation conducted (if applicable) | _____ |

(All above items should be attached to this form)

Veterinarian: _____ Phone: _____

Alternate Custodian (in case of emergency to owner):

Name _____ Address _____
Phone _____

I have received a copy of Decatur Housing Authority's Pet Policy and fully understand the rules and requirements contained therein, and that Decatur Housing Authority will not be held responsible for any damage/injuries to persons or property caused by my pet. I further understand that failure to obey these rules and requirements may result in the pet being removed from the premises and may result in my eviction.

☐ Security Deposit (\$150) paid in full ☐ On Payment Plan for Security Deposit
\$50 non-refundable

Resident's Signature: _____ Date: _____

DHA Representative: _____ Date: _____

HOLD HARMLESS AGREEMENT

In consideration of Decatur Housing Authority (DHA) permitting me/us to house a pet in my/our unit, being: _____ Decatur, Illinois,

I/we agree to indemnify and hold harmless DHA and its agents, employees, and representatives, from and against all claims for personal injury or property damage, including claims against DHA, its agents, employees, and representatives, and all losses or expenses, including but not limited to, attorney's fees, that may be incurred by DHA in defending such claims, rising out of or resulting from any personal injury or property damage caused in whole or in part by my/our pet, the indemnification obligation under this paragraph shall not be limited in any way by any limitation on the amount or type of claims, actions, causes of action, demands, rights, damages, costs, loss of service, expenses or compensation whatsoever.

Signed, this _____ Day of _____,

Head of Household: _____

Co-head/Spouse: _____

Accepted by Decatur Housing Authority:

DHA Representative

“Pet Agreement” 7-07



Fax

To: Donica Davis From: Diane Hacker
Fax: 312-886-4060 Pages: 6
Phone: _____ Date: 4/30/09
Re: ARRA Annual Statement

☐ Urgent ☐ For Review ☐ Please Comment ☐ Please Reply ☐ Please Recycle

• Comments:

The following is the corrected
Annual Statement form HUO-50075.1
per your request. If you have
any questions, please call me
at 217-423-7745 Ext. 3038.

Diane Hacker

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

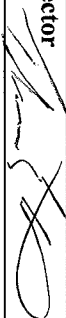
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| | | | | | | | |
|--|--|---|-----------------------------|---|--------------------------------------|--|--|
| Part I: Summary | | PHA Name: Decatur Housing Authority 1808 E Locust St Decatur IL 62521 | | Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant: 2009 FFY of Grant Approval: 2009 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Type of Grant | Summary by Development Account | Original | Total Estimated Cost | Obligated | Total Actual Cost¹ | | |
| Line | | | Revised² | | Expended | | |
| 1 | Total non-CFP Funds | \$0.00 | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$0.00 | | | | | |
| 3 | 1408 Management Improvements | \$0.00 | | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$143,717 | | | | | |
| 5 | 1411 Audit | \$0.00 | | | | | |
| 6 | 1415 Liquidated Damages | \$0.00 | | | | | |
| 7 | 1430 Fees and Costs | \$0.00 | | | | | |
| 8 | 1440 Site Acquisition | \$0.00 | | | | | |
| 9 | 1450 Site Improvement | \$55,000 | | | | | |
| 10 | 1460 Dwelling Structures | \$934,268.38 | | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | \$80,501.10 | | | | | |
| 12 | 1470 Non-dwelling Structures | \$200,000 | | | | | |
| 13 | 1475 Non-dwelling Equipment | \$23,691.62 | | | | | |
| 14 | 1485 Demolition | \$0.00 | | | | | |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | | | | | |
| 16 | 1495.1 Relocation Costs | \$0.00 | | | | | |
| 17 | 1499 Development Activities ⁴ | \$0.00 | | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | \$1,437,178 | | | | | |

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| | | | |
|--|---|---|--------------------------------------|
| Part I: Summary | | FFY of Grant: 2009 | |
| PHA Name: Decatur Housing Authority 1808 E Locust Decatur IL 62521 | | Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 Replacement Housing Factor Grant No: Date of CFFP: | |
| <input checked="" type="checkbox"/> Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost ¹ |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | Obligated |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | Expended |
| 23 | Amount of line 20 Related to Security - Soft Costs | \$0.00 | |
| 24 | Amount of line 20 Related to Security - Hard Costs | \$0.00 | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | |
| Signature of Executive Director | | Date | Signature of Public Housing Director |
|  | | 04/09/2009 | |
| | | | Date |

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | Federal FFY of Grant: 2009 | | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|----------------------------|----------|----------------------|----------------------|------------------------------|-----------------------------|----------------|
| PHA Name: Decatur Housing Authority 1808 E Locust Street Decatur IL 62521 | Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 CFPP (Yes/ No): No Replacement Housing Factor Grant No: | | | | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| AMP ILL-12-22 | | | | | | | | |
| Concord | Landscaping at Townhouses | 1450 | | \$15,000 | | | | |
| Townhouses | Exterior Improvements at Townhouses | 1460 | | \$65,000 | | | | |
| 8 Scattered Sites | Exterior Improvements at Scattered Sites | 1460 | | \$12,000 | | | | |
| | Ranges at Scattered Sites | 1465.1 | | \$3,400 | | | | |
| | Exterior Improvements at Concord | 1470 | | \$25,000 | | | | |
| | Trash Compactor at Concord | 1475 | | \$8,100 | | | | |
| | Computer Upgrades at Concord | 1475 | | \$1,992.21 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| AMP ILL-12-23 | Exterior Improvements at Cantrell | 1460 | | \$38,000 | | | | |
| Hartford | Exterior Improvements at Scat. Sites | 1460 | | \$33,000 | | | | |
| Macon Street | Landscaping at Cantrell | 1450 | | \$10,000 | | | | |
| Cantrell Street | Kitchen & Bath Remod. @ Cantrell | 1460 | | \$81,000 | | | | |
| 22 Scattered Sites | Tuck Pointing at Macon Street | 1460 | | \$42,000 | | | | |
| | Ranges at Scattered Sites | 1465.1 | | \$9,240 | | | | |
| | Ranges at Hartford | 1465.1 | | \$25,000 | | | | |
| | Exterior Improvements at Hartford | 1470 | | \$25,000 | | | | |
| | Computer Upgrades at Hartford | 1475 | | \$1,992.21 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| AMP ILL-12-24 | Exterior Improvements at Scat. Sites | 1460 | | \$129,885 | | | | |
| 93 Scattered Sites | Repair Hole left from old A/C at Scat Sites | 1460 | | \$20,000 | | | | |

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | Grant Type and Number | | Federal FFY of Grant: 2009 | | Status of Work | |
|---|--|--|----------|----------------------------|----------------------|---------------------------------|--------------------------------|
| PHA Name: Decatur Housing Authority 1808 East Locust St. Decatur IL 62521 | | Capital Fund Program Grant No: IL06-S012-50109 CEFP (Yes/No): Replacement Housing Factor Grant No: | | | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | Total Actual Cost | | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² |
| ILL 12-24 (Cont) | Foundation Repair Scattered Sites Ranges at Scattered Sites | 1460 1465.1 | | \$15,000 \$39,461.10 | | | |
| | | | | | | | |
| | | | | | | | |
| ILL 12-28 | Landscaping at Poole St. | 1450 | | \$40,000 | | | |
| Lexington | Exterior Improvements at Poole St | 1460 | | \$160,023.38 | | | |
| Poole Street | Exterior Improvements at Scattered Sites | 1460 | | \$12,000 | | | |
| 8 Scattered Sites | Kitchen & Bath Remod @ Poole St. | 1460 | | \$316,360 | | | |
| | Ranges & Refrigerators at Scattered Sites | 1465.1 | | \$3,400 | | | |
| | Exterior Improvements at Lexington | 1470 | | \$25,000 | | | |
| | Computer Upgrades at Lexington | 1475 | | \$1,992.20 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| ILL 12-999999 Office | Storage Shed | 1470 | | \$100,000 | | | |
| | Exterior Improvements | 1470 | | \$25,000 | | | |
| | Computer upgrades | 1475 | | \$9,615 | | | |
| | | | | | | | |
| PHA WIDE | Administration | 1410 | | \$143,717 | | | |

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Federal FY of Grant: 2009[illegible]

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RIF funds shall be included here.

Attachment: il012h02

Decatur Housing Authority Project Based Section 8 Plan Supplement

Statement of the projected number of project based units and general locations and how project basing would be consistent with the PHA Plan.

In accordance with Federal Register notices of October 13, 2005, Docket No. FR 4636-F-02, the Housing Authority is hereby supplementing its annual plan to include description of its plan for incorporating Project Based Section 8 as part of its existing Section 8 program. Regulations allow a PHA to designate up to 20% of its Section 8 funding available for tenant based assistance for use in project based voucher programs in accordance with Section 983.6. It is DHA's intent to utilize up to 20% of its Section 8 allocation for project based vouchers in support of Low Income Housing Tax Credit Units being developed in conjunction with the Longview Place Hope VI Revitalization Program. This program was implemented in Phase I, tax credits received, and 21 units designated for Section 8 project based vouchers. These units were constructed and are managed by the mixed finance developer selected through competitive selection processes as part of the Authority's Hope VI Revitalization program. For Phase II tax credits have been awarded and the program will be implemented within the next year and will designate a minimum of 35 units to be incorporated into DHA's Section 8 Project Based voucher program, provided the total number of units in the program does not exceed 20% of the annual value of the Authority's Section 8 tenant based program. Phase III will be commenced by 2009 and an additional number of units (up to 35) will be project based Section 8 units.

An additional eighteen (18) units of Project Based Section 8 vouchers are planned to support Heritage Place at Lake Shore, an elderly designated tax-credit project. This designated elderly project will significantly expand the choice of housing for the low-income elderly in the Authority's jurisdiction. The authority will request permission from HUD to establish a site-based waiting list for this project. Selection of this project was based on Section 983-51b2. Supportive services will be provided by the owner/manager.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary

| | | | | | | | |
|---|--|---|----------------------|---|-----------|---|--------|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Date of CFP: | | Replacement Housing Factor Grant No: 06R01250104 | | FFY of Grant: 2004 FFY of Grant Approval: | |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Original | Total Estimated Cost | | Obligated | Total Actual Cost ¹ | |
| | | | Revised ² | | | Expended | |
| 1 | Total non-CFP Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | 1465 1 Dwelling Equipment—Nonexpendable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1499 Development Activities ⁴ | \$9,197.00 | \$9,197.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 2 – 19) | \$9,197.00 | \$9,197.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

| | | | | |
|--|---------------------------------------|---|-----------------------------|---|
| Part I: Summary | | | | |
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: _____ Date of CFPP: _____ | | FFY of Grant: FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | Revised ² | Total Actual Cost ¹ |
| | | Original | Obligated | Expended |
| Signature of Executive Director | | Date | | |
|  | | 12/30/08 | | |
| Signature of Public Housing Director | | Date | | |

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | |
|--|--|---|--|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Date of CFP: | Replacement Housing Factor Grant No: i06R01250105 FFY of Grant: 2005 FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost ¹ |
| | | Original | Revised ² |
| | | Obligated | Expended |
| 1 | Total non-CFP Funds | \$0.00 | \$0.00 |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$0.00 | \$0.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$0.00 | \$0.00 |
| 11 | 1465 1 Dwelling Equipment—Nonexpendable | \$0.00 | \$0.00 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$0.00 | \$0.00 |
| 17 | 1499 Development Activities ⁴ | \$7,550.00 | \$0.00 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant (sum of lines 2 – 19) | \$7,550.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$0.00 | \$0.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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| | | | | | | | | | | | |
|--|--|--|---|--|--|--|--|-----------|---|--------------------------------|--|
| Part I: Summary | | | | | | | | | | | |
| PHA Name: | | | Grant Type and Number Capital Fund Program Grant No: _____ Date of CFPP: _____ | | | Replacement Housing Factor Grant No: _____ | | | FFY of Grant: FFY of Grant Approval: _____ | | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | | | |
| Summary by Development Account | | | Total Estimated Cost | | | Revised ² | | Obligated | | Total Actual Cost ¹ | |
| Line | | | Original | | | | | | | Expended | |
| Signature of Executive Director | | | Date | | | Signature of Public Housing Director | | | | | |
|  | | | 12/30/08 | | | | | | | | |

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P01250106 Date of CFFP: _____ | | Replacement Housing Factor Grant No. _____ | | FFY of Grant: 2006 FFY of Grant Approval: _____ | |
|--|--|--|----------------------|--|----------------|---|----------------|
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | | |
| Line | Summary by Development Account | Original | Revised ² | Total Estimated Cost | Obligated | Total Actual Cost ¹ | Expended |
| 1 | Total non-CFP Funds | \$0.00 | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 |
| 3 | 1408 Management Improvements | \$113,000.00 | \$111,382.59 | \$111,382.59 | \$111,382.59 | \$111,382.59 | \$111,382.59 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$146,600.00 | \$142,345.93 | \$142,345.93 | \$142,345.93 | \$142,345.93 | \$142,345.93 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$40,000.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$532,253.00 | \$401,793.71 | \$401,793.71 | \$401,793.71 | \$401,793.71 | \$401,793.71 |
| 10 | 1460 Dwelling Structures | \$36,500.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 |
| 11 | 1465 1 Dwelling Equipment—Nonexpendable | \$12,500.00 | \$4,017.80 | \$4,017.80 | \$4,017.80 | \$4,017.80 | \$4,017.80 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$42,500.00 | \$42,745.47 | \$42,745.47 | \$42,745.47 | \$42,745.47 | \$42,745.47 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$5,000.00 | \$1,036.50 | \$1,036.50 | \$1,036.50 | \$1,036.50 | \$1,036.50 |
| 17 | 1499 Development Activities ⁴ | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 |
| 18a | 1501 Collateralization of Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant (sum of lines 2 – 19) | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

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|--|--|--------------------------------|---|----------------------|--|--|--|---|--|
| Part I: Summary | | | | | | | | | |
| PHA Name: | | | Grant Type and Number Capital Fund Program Grant No: Date of CFFP: | | | Replacement Housing Factor Grant No: | | FFY of Grant: FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | | Summary by Development Account | | Total Estimated Cost | | Revised ² | | Total Actual Cost ¹ | |
| | | | | Original | | Obligated | | Expended | |
| Signature of Executive Director | | | Date 12-30-2008 | | | Signature of Public Housing Director Date | | | |

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | |
|--|---|---|----------|------------------------------|----------------------|---------------------------------|--------------------------------|----------------|--|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | IL06P01250106 CFFP (Yes/No): | | Federal FFY of Grant: 2006 | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | | |
| 12-1 Longview | Replacement Development | 1499 | | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | Complete | |
| | a. Replace units lost thru HOPE VI | | | | | | | | |
| | Relocation Costs | 1495 | | \$5,000.00 | \$1,036.50 | \$1,036.50 | \$1,036.50 | Complete | |
| 12-2 Concord | a. Re-Pave Parking Lot | 1450 | | \$140,000.00 | \$140,000.00 | \$140,000.00 | \$140,000.00 | Complete | |
| | | | | | | | | | |
| 12-4B DavisCenter | a. Re-Pave Parking Lot | 1450 | | \$175,000.00 | \$97,548.65 | \$97,548.65 | \$97,548.65 | Complete | |
| | | | | | | | | | |
| 12-4 Scat .Sites | a. Driveway Repair/Replacement | 1450 | | \$15,000.00 | \$16,564.97 | \$16,564.97 | \$16,564.97 | Complete | |
| | | | | | | | | | |
| 12-5 Scat .Sites | Driveway Repair | 1450 | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | Complete | |
| 12-7 Scat. Sites | Site Improvements | 1450 | | \$15,000.00 | \$27,436.40 | \$27,436.40 | \$27,436.40 | | |
| | a. Driveway Repair/Replacement | | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | b. Replace Storage Sheds | | | \$0.00 | \$27,436.40 | \$27,436.40 | \$27,436.40 | Complete | |
| 12-9 Garden Apts. | Landscaping | 1450 | | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | postponed | |
| 12-10 Townhouses | Re-Pave Parking Lot | 1450 | | \$82,253.00 | \$82,253.00 | \$82,253.00 | \$82,253.00 | Complete | |
| 12-14 Macon St. | Carport Improvements | 1450 | | \$0.00 | \$23,745.00 | \$23,745.00 | \$23,745.00 | Complete | |
| PHA Wide | Operations | 1406 | | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | Disbursed | |
| | Management Improvements | 1408 | | \$113,000.00 | \$111,382.59 | \$111,382.59 | \$111,382.59 | Ongoing | |
| | Site Improvements | 1450 | | \$10,000.00 | \$14,245.69 | \$14,245.69 | \$9,252.29 | Ongoing | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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[illegible]² To be completed for the Performance and Evaluation Report.

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | | |
|--|---|-------------------------------|---|--------------------------------|--|---|
| PHA Name: Decatur Housing Authority | | Federal FFY of Grant: 2006 | | | | Reasons for Revised Target Dates ¹ |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | | |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | | |
| 12-1 Longview | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-2 Concord | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-4B Davis Cntr. | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-4 Scat Sites | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-5 Scat Sites | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-7 Scat Sites | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-9 Garden Apts | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-10 Townhouses | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-14 Macon St | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| PHA Wide | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P01250106 Date of CFFP: _____ | | Replacement Housing Factor Grant No. _____ | | FFY of Grant: 2006 FFY of Grant Approval: _____ | |
|--|--|--|----------------------|--|----------------|---|----------------|
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | | |
| Line | Summary by Development Account | Original | Revised ² | Total Estimated Cost | Obligated | Total Actual Cost ¹ | Expended |
| 1 | Total non-CFP Funds | \$0.00 | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 |
| 3 | 1408 Management Improvements | \$113,000.00 | \$111,382.59 | \$111,382.59 | \$111,382.59 | \$111,382.59 | \$111,382.59 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$146,600.00 | \$142,345.93 | \$142,345.93 | \$142,345.93 | \$142,345.93 | \$142,345.93 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$40,000.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$532,253.00 | \$401,793.71 | \$401,793.71 | \$401,793.71 | \$401,793.71 | \$401,793.71 |
| 10 | 1460 Dwelling Structures | \$36,500.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 |
| 11 | 1465 1 Dwelling Equipment—Nonexpendable | \$12,500.00 | \$4,017.80 | \$4,017.80 | \$4,017.80 | \$4,017.80 | \$4,017.80 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$42,500.00 | \$42,745.47 | \$42,745.47 | \$42,745.47 | \$42,745.47 | \$42,745.47 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$5,000.00 | \$1,036.50 | \$1,036.50 | \$1,036.50 | \$1,036.50 | \$1,036.50 |
| 17 | 1499 Development Activities ⁴ | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 |
| 18a | 1501 Collateralization of Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant (sum of lines 2 – 19) | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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|--|--|--------------------------------|---|----------------------|--|--------------------------------------|--|---|--|
| Part I: Summary | | | | | | | | | |
| PHA Name: | | | Grant Type and Number Capital Fund Program Grant No: Date of CFFP: | | | Replacement Housing Factor Grant No: | | FFY of Grant: FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | | Summary by Development Account | | Total Estimated Cost | | Revised ² | | Total Actual Cost ¹ | |
| | | | | Original | | | | Obligated | |
| | | | | Date | | | | Expended | |
| Signature of Executive Director | | | | Date | | Signature of Public Housing Director | | | |
|  | | | | 12-30-2008 | | | | | |

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| Part II: Supporting Pages | | | | | | | | | |
|--|---|---|----------|------------------------------|----------------------|---------------------------------|--------------------------------|----------------|--|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | IL06P01250106 CFFP (Yes/No): | | Federal FFY of Grant: 2006 | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | | |
| 12-1 Longview | Replacement Development | 1499 | | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | Complete | |
| | a. Replace units lost thru HOPE VI | | | | | | | | |
| | Relocation Costs | 1495 | | \$5,000.00 | \$1,036.50 | \$1,036.50 | \$1,036.50 | Complete | |
| 12-2 Concord | a. Re-Pave Parking Lot | 1450 | | \$140,000.00 | \$140,000.00 | \$140,000.00 | \$140,000.00 | Complete | |
| | | | | | | | | | |
| 12-4B DavisCenter | a. Re-Pave Parking Lot | 1450 | | \$175,000.00 | \$97,548.65 | \$97,548.65 | \$97,548.65 | Complete | |
| | | | | | | | | | |
| 12-4 Scat .Sites | a. Driveway Repair/Replacement | 1450 | | \$15,000.00 | \$16,564.97 | \$16,564.97 | \$16,564.97 | Complete | |
| | | | | | | | | | |
| 12-5 Scat .Sites | Driveway Repair | 1450 | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | Complete | |
| 12-7 Scat. Sites | Site Improvements | 1450 | | \$15,000.00 | \$27,436.40 | \$27,436.40 | \$27,436.40 | | |
| | a. Driveway Repair/Replacement | | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | b. Replace Storage Sheds | | | \$0.00 | \$27,436.40 | \$27,436.40 | \$27,436.40 | Complete | |
| 12-9 Garden Apts. | Landscaping | 1450 | | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | postponed | |
| 12-10 Townhouses | Re-Pave Parking Lot | 1450 | | \$82,253.00 | \$82,253.00 | \$82,253.00 | \$82,253.00 | Complete | |
| 12-14 Macon St. | Carport Improvements | 1450 | | \$0.00 | \$23,745.00 | \$23,745.00 | \$23,745.00 | Complete | |
| PHA Wide | Operations | 1406 | | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | Disbursed | |
| | Management Improvements | 1408 | | \$113,000.00 | \$111,382.59 | \$111,382.59 | \$111,382.59 | Ongoing | |
| | Site Improvements | 1450 | | \$10,000.00 | \$14,245.69 | \$14,245.69 | \$9,252.29 | Ongoing | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Office of Public and Indian Housing
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Expires 4/30/2011

Part I: Summary

| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P01250106 Date of CFFP: _____ | | Replacement Housing Factor Grant No. _____ | | FFY of Grant: 2006 FFY of Grant Approval: _____ | |
|--|--|--|----------------------|--|----------------|---|----------------|
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | | |
| Line | Summary by Development Account | Original | Revised ² | Total Estimated Cost | Obligated | Total Actual Cost ¹ | Expended |
| 1 | Total non-CFP Funds | \$0.00 | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 |
| 3 | 1408 Management Improvements | \$113,000.00 | \$111,382.59 | \$111,382.59 | \$111,382.59 | \$111,382.59 | \$111,382.59 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$146,600.00 | \$142,345.93 | \$142,345.93 | \$142,345.93 | \$142,345.93 | \$142,345.93 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$40,000.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 | \$84,100.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$532,253.00 | \$401,793.71 | \$401,793.71 | \$401,793.71 | \$401,793.71 | \$401,793.71 |
| 10 | 1460 Dwelling Structures | \$36,500.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 | \$140,931.00 |
| 11 | 1465 1 Dwelling Equipment—Nonexpendable | \$12,500.00 | \$4,017.80 | \$4,017.80 | \$4,017.80 | \$4,017.80 | \$4,017.80 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$42,500.00 | \$42,745.47 | \$42,745.47 | \$42,745.47 | \$42,745.47 | \$42,745.47 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$5,000.00 | \$1,036.50 | \$1,036.50 | \$1,036.50 | \$1,036.50 | \$1,036.50 |
| 17 | 1499 Development Activities ⁴ | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 |
| 18a | 1501 Collateralization of Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization of Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant (sum of lines 2 – 19) | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 | \$1,585,258.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

| | | | | | | | | | |
|--|--|--------------------------------|---|--------------------------------------|--|--------------------------------------|--|---|--|
| Part I: Summary | | | | | | | | | |
| PHA Name: | | | Grant Type and Number Capital Fund Program Grant No: Date of CFFP: | | | Replacement Housing Factor Grant No: | | FFY of Grant: FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | | Summary by Development Account | | Total Estimated Cost | | Revised ² | | Total Actual Cost ¹ | |
| | | | | Original | | | | Obligated | |
| | | | | Date | | | | Expended | |
| Signature of Executive Director | | | | Signature of Public Housing Director | | | | Date | |
|  | | | | 12-30-2008 | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | |
|--|---|---|----------|----------------------|----------------------|---------------------------------|--------------------------------|-------------------------------|--|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | IL06P01250106 | | CFPP (Yes/No): | | Federal FFY of Grant: 2006 | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | | |
| 12-1 Longview | Replacement Development | 1499 | | \$363,567.00 | \$363,567.00 | \$363,567.00 | \$363,567.00 | Complete | |
| | a. Replace units lost thru HOPE VI | | | | | | | | |
| | Relocation Costs | 1495 | | \$5,000.00 | \$1,036.50 | \$1,036.50 | \$1,036.50 | Complete | |
| 12-2 Concord | a. Re-Pave Parking Lot | 1450 | | \$140,000.00 | \$140,000.00 | \$140,000.00 | \$140,000.00 | Complete | |
| | | | | | | | | | |
| 12-4B DavisCenter | a. Re-Pave Parking Lot | 1450 | | \$175,000.00 | \$97,548.65 | \$97,548.65 | \$97,548.65 | Complete | |
| | | | | | | | | | |
| 12-4 Scat .Sites | a. Driveway Repair/Replacement | 1450 | | \$15,000.00 | \$16,564.97 | \$16,564.97 | \$16,564.97 | Complete | |
| | | | | | | | | | |
| 12-5 Scat .Sites | Driveway Repair | 1450 | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | Complete | |
| 12-7 Scat. Sites | Site Improvements | 1450 | | \$15,000.00 | \$27,436.40 | \$27,436.40 | \$27,436.40 | | |
| | a. Driveway Repair/Replacement | | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | b. Replace Storage Sheds | | | \$0.00 | \$27,436.40 | \$27,436.40 | \$27,436.40 | Complete | |
| 12-9 Garden Apts. | Landscaping | 1450 | | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | postponed | |
| 12-10 Townhouses | Re-Pave Parking Lot | 1450 | | \$82,253.00 | \$82,253.00 | \$82,253.00 | \$82,253.00 | Complete | |
| 12-14 Macon St. | Carport Improvements | 1450 | | \$0.00 | \$23,745.00 | \$23,745.00 | \$23,745.00 | Complete | |
| PHA Wide | Operations | 1406 | | \$293,338.00 | \$293,338.00 | \$293,338.00 | \$293,338.00 | Disbursed | |
| | Management Improvements | 1408 | | \$113,000.00 | \$111,382.59 | \$111,382.59 | \$111,382.59 | Ongoing | |
| | Site Improvements | 1450 | | \$10,000.00 | \$14,245.69 | \$14,245.69 | \$9,252.29 | Ongoing | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | | |
|--|---|-------------------------------|---|--------------------------------|--|---|
| PHA Name: Decatur Housing Authority | | Federal FFY of Grant: 2006 | | | | Reasons for Revised Target Dates ¹ |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | | |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | | |
| 12-1 Longview | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-2 Concord | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-4B Davis Cntr. | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-4 Scat Sites | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-5 Scat Sites | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-7 Scat Sites | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-9 Garden Apts | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-10 Townhouses | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| 12-14 Macon St | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| PHA Wide | 7/18/2008 | 7/18/2008 | 7/18/2010 | | | |
| | | | | | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | |
|--|--|---|--|-----------|--------------------------------|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No. Date of CFP: | Replacement Housing Factor Grant No. i106R01250107 | | FFY of Grant: 2007 |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Original | Revised ² | Obligated | Total Actual Cost ¹ |
| 1 | Total non-CFP Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | 1465 1 Dwelling Equipment—Non-expendable | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1499 Development Activities ⁴ | \$270,136.00 | \$270,136.00 | \$0.00 | \$0.00 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 2 – 19) | \$270,136.00 | \$270,136.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

| | | | | | | | | | |
|--|--------------------------------|--|---|----------------------|--|--|-----------|---|--|
| Part I: Summary | | | | | | | | | |
| PHA Name: | | | Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____ | | | Replacement Housing Factor Grant No: _____ | | FFY of Grant: FFY of Grant Approval: _____ | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | Summary by Development Account | | Total Estimated Cost | Revised ² | | Total Actual Cost ¹ | Obligated | Expended | |
| Signature of Executive Director | | | Date | | | Signature of Public Housing Director | | | |
| | | | 12-30-2008 | | | | | | |

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | |
|--|--|--|--|---|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No. Date of CFFP: | Replacement Housing Factor Grant No. i106R01250107 | FFY of Grant: 2007 FFY of Grant Approval: |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Original | Revised ² | Total Actual Cost ¹ |
| 1 | Total non-CFF Funds | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$0.00 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$0.00 | \$0.00 | \$0.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$0.00 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$0.00 | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$0.00 | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$0.00 | \$0.00 | \$0.00 |
| 11 | 1465 1 Dwelling Equipment—Non-expendable | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1499 Development Activities ⁴ | \$270,136.00 | \$270,136.00 | \$0.00 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 2 – 19) | \$270,136.00 | \$270,136.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$0.00 | \$0.00 | \$0.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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Expires 4/30/2011

| | | | | |
|--|--------------------------------|---|----------------------|---|
| Part I: Summary | | | | |
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____ | | FFY of Grant: FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | Revised ² | Total Actual Cost ¹ |
| | | Original | Obligated | Expended |
| Signature of Executive Director | | Signature of Public Housing Director | | |
| Date | | Date | | |
| 12-30-2008 | | | | |

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Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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² To be completed for the Performance and Evaluation Report.

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Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | | | | |
|--|--|---|--|---|--------------------------------|
| PHA Name: Decatur Housing Authority | | Grant Type and Number Capital Fund Program Grant No. _____ Date of CFFP: _____ | Replacement Housing Factor Grant No. i106R01250107 | | FFY of Grant: 2007 |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Original | Revised ² | Obligated | Total Actual Cost ¹ |
| 1 | Total non-CFP Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | 1408 Management Improvements | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | 1411 Audit | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | 1415 Liquidated Damages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | 1430 Fees and Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | 1440 Site Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | 1450 Site Improvement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | 1460 Dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | 1465 1 Dwelling Equipment—Non-expendable | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 1470 Non-dwelling Structures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 | 1475 Non-dwelling Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 14 | 1485 Demolition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 | 1492 Moving to Work Demonstration | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 | 1495 1 Relocation Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 | 1499 Development Activities ⁴ | \$270,136.00 | \$270,136.00 | \$0.00 | \$0.00 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 20 | Amount of Annual Grant: (sum of lines 2 – 19) | \$270,136.00 | \$270,136.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 20 Related to Section 504 Activities | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | Amount of line 20 Related to Security – Soft Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24 | Amount of line 20 Related to Security – Hard Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| | | | | | | | | | |
|--|--------------------------------|--|---|----------------------|--|--|-----------|---|--|
| Part I: Summary | | | | | | | | | |
| PHA Name: | | | Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____ | | | Replacement Housing Factor Grant No: _____ | | FFY of Grant: FFY of Grant Approval: _____ | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | | | | | | |
| Line | Summary by Development Account | | Total Estimated Cost | Revised ² | | Total Actual Cost ¹ | Obligated | Expended | |
| Signature of Executive Director | | | Date | | | Signature of Public Housing Director | | | |
| | | | 12-30-2008 | | | | | | |

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Office of Public and Indian Housing
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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[illegible]

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Statement Regarding Violence Against Women Act
Attachment: IL012q02

In accordance with the Violence Against Women Act (VAWA) the Decatur Housing Authority will ensure that victims of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or denial of admission, if the applicant otherwise qualifies for assistance or admission. The DHA will refer applicants/tenants/participants of the Public Housing and Housing Choice Voucher programs, who are victims of domestic violence, dating violence, sexual assault or stalking to the appropriate partner agency for assistance. Those agencies include: 1) Dove, a domestic violence service agency, 2) Growing Strong, a service agency that works with sexual assault victims, 3) Homeward Bound, a partner agency that provides housing to homeless families, 4) Land of Lincoln Legal Assistance and other local service agencies.

In addition, the DHA will provide applicants an approved brochure that describes their rights under the law.

PUBLIC HEARING NOTICE

The Decatur Housing Authority has developed an amendment to the Agency Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. This plan will be available for review on March 30, 2009 at the Authority's main office located at 1808 East Locust Street, Decatur, Illinois. The Authority's hours of operation are Monday through Friday 8:00 a.m.-12:00 p.m. and 1:00 p.m.- 5:00 p.m.

A Public Hearing will be held on April 9, 2009 in conjunction with the Authority's regular board meeting which will be held at 3:30 p.m. in the board room at the main office located at 1808 East Locust, Decatur, IL. The public is invited to attend.

STATEMENT ON PROGRESS IN MEETING FIVE-YEAR GOALS

Attachment: il012s02

The Decatur Housing has had great success in achieving its five year goals that are included in the PHA Plan. The Decatur Housing Authority's mission is to provide and maintain quality affordable housing with access to community resources for low to moderate income families and individuals. As outlined in our Five Year Plan, the following statements explain the goals that have been achieved in the past five years.

Goal: Increase the availability of decent, safe, and affordable housing.

Explanation: The Decatur Housing Authority applied for and received 100 Section 8 vouchers for relocation of Longview residents as part of our HOPE VI Revitalization. The developer working on the revitalization has leveraged funds to create additional housing opportunities. The Authority has also acquired an additional apartment building to replace a portion of those lost through HOPE VI.

Goal: Improve the quality of assisted housing.

Explanation: The Decatur Housing Authority's PHAS score was 91 for the past year. This is the highest score achieved ever. The Decatur Housing Authority has been designated as a High Performer under the Section 8 Program. The Authority achieved a 93 score on SEMAP. Results of a RASS survey revealed that the Authority has achieved 90% customer satisfaction. Various other improvements include reduced time to lease units that have been vacated, timely modernization included in the Capital Fund Program, completion of Phase I and Phase II of the HOPE VI revitalization.

Goal: Increase assisted housing choices.

Explanation: The Decatur Housing Authority conducts outreach efforts through meetings with landlords and recruitment of new landlords. The Authority is in the process of implementing a homeownership program and site based waiting lists through the HOPE VI Program. The Authority has acquired an apartment building to replace a portion of units lost through HOPE VI. This property has been designated by HUD for elderly/disabled persons only.

Goal: Improve community quality of life and economic vitality.

Explanation: The Decatur Housing Authority has implemented measures to deconcentrate poverty through the HOPE VI Program and the Authority owned scattered site housing projects ILL 12-4, 12-5, 12-6, and 12-7. The Authority has retained the services of off-duty police officers to provide security services for our properties.

Goal: Promote self-sufficiency and asset development of families and individuals.

Explanation: The Authority has an entire department committed to the self-sufficiency of our tenants. The Community Services Department has implemented various programs to help residents achieve independence and viable employment which includes a Step-Up Program. The CSS Department enforces the Section 3 program requirements and have achieved great success with creating employment opportunities for the residents.

Goal: Ensure Equal Opportunity in Housing for all Americans.

Explanation: The Decatur Housing Authority continually undertakes affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability. This is achieved through the implementation of first come-first served waiting lists and special programs for the disabled.

The Decatur Housing Authority maintains a system that includes resident input in the preparation of the PHA Plan. The Authority strives to provide excellent customer service and manage as a team assisting residents toward self-sufficiency.

Carbon Monoxide Equipment Installation: **Attachment: il012t02**

The Decatur Housing Authority has installed carbon monoxide detectors in all dwellings containing combustion equipment. This includes all single family homes and duplex units, the Townhouse development which is comprised of 25 apartments in five buildings and our Garden Apartment development which is comprised of 50 units in 10 buildings. Additionally, carbon monoxide detectors have been installed adjacent to central boiler rooms in accordance with State Law in each of three highrise buildings equipped with central heating plants.