

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: HOUING AUTHORITY OF THE CITY OF EAST POINT, GA PHA Code: GA078 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>386</u> Number of HCV units: <u>255</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Mission of the Housing Authority of the City of East Point, GA is to promote adequate and affordable housing, provide and promote economic opportunities and suitable living environments free from discrimination; to be a motivating force within the City of East Point through partnerships, development and redevelopment opportunities.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. GOALS: Increase the availability of decent, safe and affordable housing and promote opportunities for upward mobility and life enhancement. OBJECTIVES: <ol style="list-style-type: none"> 1) Initiate partnerships to provide for the expansion of affordable housing; 2) Improve the quality of existing affordable housing; 3) Promote a higher quality of affordable housing in redevelopment and new development; 4) Improve program management and scores (Public Housing -PHAS & Housing Choice Voucher -SEMAP); 5) Demolish and/or dispose of obsolete affordable housing; 6) Benefit the City of East Point social and physically through the purchase and rehabilitation of foreclosed properties, making them available for lease and/or home ownership; 7) Establish a successful Family Self-Sufficiency program. (See 10.0 Progress in Meeting Goals)				

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 2006, 2007 and 2008 CFP Budgets Final P & E Reports for CFP 2002, 2003, 2004 & 2005 submitted to HUD and approved.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. City of East Point (Government offices) City of East Point Library East Point Housing Authority Administrative Offices - 3056 Norman Berry Drive</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Through redevelopment and new development activities, the Housing Authority of the City of East Point will investigate and where beneficial to the Housing Authority, its clients and its partners, undertake mixed finance opportunities, develop, demolish or dispose of obsolete affordable housing stock, voluntarily convert public housing, create a Home Ownership Program and provide Project Based Voucher in housing endeavors.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>ATTACHED:</p> <ol style="list-style-type: none"> 1) HUD-50075.1 for 2009 CFP - <i>Attachment A</i> HUD-50075.1 for 2008 CFP (<i>P&E Report</i>) – <i>Attachment C</i> HUD-50075.1 for 2007 CFP (<i>P&E Report</i>) - <i>Attachment D</i> HUD-50075.1 for 2006 CFP (<i>P&E Report</i>) – <i>Attachment E</i> 2) HUD-50075.1 for 2005 CFP (<i>Final P&E Report</i>) 3) HUD-50075.1 for 2004 CFP (<i>Final P&E Report</i>) 4) HUD-50075.1 for 2003-103 CFP (<i>Final P&E Report</i>) 5) HUD-50075.1 for 2003-203 CFP (<i>Final P&E Report</i>) 6) HUD-50075.1 for 2002 CFP (<i>Final P&E Report</i>)
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>ATTACHED: HUD-50075.2 (YEARS 2009-2013) – <i>Attachment B</i></p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>ATTACHED: HOUSING NEEDS DATA</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To continue to move forward with development and redevelopment plans, increase the number of vouchers available; open the PH and HCV waiting lists as vouchers and units become available; public advertisement of activities will be made through the Atlanta Journal Constitution, the Mundo Hispanico and Neighborhood News.</p>
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1) The Housing Authority has applied for and obtained approval to dispose of two obsolete public housing developments, Hillcrest Homes (AMP 1/100 units) and Washington Carver Homes (AMP 2/100 units). The Housing Authority has also applied for and obtained the first increment of Relocation Vouchers for these developments.

2) The Housing Authority continues to promote the closing of the sale of property identified as Nelms House (AMP 4).

3) Strategic planning undertaken by the Board of Commissioners for the Housing Authority have identified within the agency the areas where change/improvement will be required to obtain its goals and objectives.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The HACEPG will consider the following to be changes in its *Agency Plan* necessary and sufficient to require a full review by the Resident Advisory Board and by the public hearing process before a corresponding change in the Agency Plan can be adopted. A significant deviation or alteration would included the following:

1. Any alteration of the Authority's *Mission Statement*;
2. Any change or amendment to a stated Strategic Goal;
3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met;
4. Any introduction of a new Strategic Goal that is not related to stated goals;
5. Any alteration in the Capital Fund Program Annual Plan that affects total expenditure greater than twenty percent (20%) of the CFP Annual Budget for the year.

Because the Annual Plan already requires annual review by the Resident Advisory Board and by public hearing, the Authority believes this annual process sufficient to meet the spirit of the *Quality Housing and Work Responsibility Act of 1998*. It expects that changes to the Annual Plan will be primarily administrative in nature. It believes, however, as shown item #5 above, those significant changes in its planned modernization expenditures should be subject to a resident/public process. The East Point Housing Authority has also reviewed the requirements set out in HUD Notice PIH 99-51. It here incorporates the several additional criteria established by HUD for "substantial deviation" or significant amendment or modification to its Agency Plan. The HACEPG will also consider the following events to require a public process before amending such changes to its Agency Plan.

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not included in the current Annual Statement or 5-Yuear Plan) or change in use of replacement reserve funds under the Capital Fund; and
- any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

The Housing Authority of the City of East Point, Georgia acknowledges that an exception will be made by HUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

10.0

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

ATTACHED:

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA**

Grant Type and Number:
 Capital Fund Program Grant No: **GA06P078501-09**
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2009

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Lin	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	174,349			
3	1408 Management Improvements	70,000			
4	1410 Administration	30,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	160,000			
8	1440 Site Acquisition	10,000			
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	131,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	296,400			
19	1501 Collateralization or Debt Service	100,000			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	871,749			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment A
Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009	
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
COCC	Operating Budget Supplement	1406	20%	174,349				
	TOTAL	1406		174,349				
COCC	Financial services	1408	L/S	15,000				
AMP 1 & 2	Relocation services and training	1408	L/S	30,000				
COCC	Legal services for development activities	1408	L/S	10,000				
COCC	Computer services, training, software and hardware improvements	1408	L/S	15,000				
	TOTAL	1408		70,000				
COCC	Prorated Salary/Benefit Costs for CFP Grant Work – Ex. Dir.	1410	L/S	20,000				
COCC	Prorated Salary/Benefit Costs for CFP Grant Work – Finance Spec.	1410	L/S	10,000				
	TOTAL	1410		30,000				
AMP 1, 2 & 3	Development Administration Services	1430	L/S	60,000				
AMP 1, 2 &	A&E Services	1430	L/S	80,000				

3								
AMP 1 & 2 (Washington)	Relocation Counselor	1430	L/S	20,000				
	TOTAL	1430		160,000				

**Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: GA06P078501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
COCC	Acquire property for new or re-developed affordable housing	1440	1	10,000				
		1440		10,000				
Amp 1 & 2 (Washington)	Demolition	1485	70 units	131,000				
	TOTAL	1485		131,000				

Attachment A

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009	
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1, 2 (Washington) & 3	Development activities	1499	3	196,400				
		1499		196,400				
AMP 1, 2 (Washington) & 3	Collateralization/debt service	1501	1	100,000				
		1501		100,000				
	GRAND TOTAL			871,749				

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
COCC	9/12/2011			9/12/2013			
AMP 1	9/12/2011			9/12/2013			
AMP 2 (Hurd)	9/12/2011			9/12/2013			
AMP 2 (Washington)							
AMP 3	9/12/2011			9/12/2013			

Attachment B

5-Year Action Plan

Part I: Summary						
PHA Name/Number			Locality (City/County & State)		Original 5-Year Plan Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY ____2009____	Work Statement for Year 2 FFY ____2010____	Work Statement for Year 3 FFY ____2011____	Work Statement for Year 4 FFY ____2012____	Work Statement for Year 5 FFY ____2013____
	AMP 1 – HILLCREST AMP 2 – WASHINGTON AMP 3 - MARTEL					
B.	Physical Improvements Subtotal	Annual Statement	141,899	141,899	141,899	141,899
C.	Management Improvements		87,500	87,500	87,500	87,500
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		35,000	35,000	35,000	35,000
F.	Other		150,000	70,000	70,000	70,000
G.	Operations		147,350	147,350	147,350	147,350
H.	Demolition					
I.	Development		10,000	10,000	10,000	10,000
J.	Capital Fund Financing – Debt Service		300,000	300,000	300,000	300,000
K.	Total CFP Funds		871,749	871,749	871,749	871,749
L.	Total Non-CFP Funds					
M.	Grand Total	871,749	871,749	871,749	871,749	871,749

	Subtotal of Estimated Cost	\$429,850	Cost Subtotal of Estimated	\$429,850

Attachment B

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year ____2011_____ FFY ____2012_____ _____		Work Statement for Year: ____2012_____ FFY ____2013_____ _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	COCC/Operations	147,350	COCC/Operations	147,350
Annual	COCC/Financial Services	10,000	COCC/Financial Services	10,000
Statement	COCC/Computer Services & Improvements	27,500	COCC/Computer Services & Improvements	27,500
	COCC/Legal Services	10,000	COCC/Legal Services	10,000
	COCC/Resident Services/Training	20,000	COCC/Resident Services/Training	20,000
	COCC/ Prorates Salary/Benefit – Ex. Dir	25,000	COCC/ Prorates Salary/Benefit – Ex. Dir	25,000
	COCC/ Prorates Salary/Benefit – Fin. Spec.	10,000	COCC/ Prorates Salary/Benefit – Fin. Spec.	10,000
	COCC/AMP 3/ Program Administration Services	50,000	COCC/AMP 3/ Program Administration Services	50,000
	AMP 1 – Hillcrest/ New Development Planning AMP 2 – Washington AMP 3 - Martel	10,000	AMP 1 – Hillcrest/ New Development Planning AMP 2 – Washington AMP 3 - Martel	10,000
	AMP 1 – Hillcrest/ A&E Services AMP 2 – Washington AMP 3 - Martel	100,000	AMP 1 – Hillcrest/ A&E Services AMP 2 – Washington AMP 3 - Martel	100,000

	AMP 3 – Martel/ Relocation Counselor	20,000	AMP 3 – Martel/ Relocation Counselor	20,000
	Subtotal of Estimated Cost	\$429,850	Subtotal of Estimated Cost	\$429,850

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: GA06P078501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1) Performance and Evaluation Report for Period Ending: 3/31/09 Final Performance and Evaluation Report					
Lin	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	174,349	174,349	174,349	174,349
3	1408 Management Improvements	56,400	56,400	0	0
4	1410 Administration	60,000	60,000	0	0
5	1411 Audit				

6	1415 Liquidated Damages				
7	1430 Fees and Costs	440,000	45,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	2,000	150,000	0	0
10	1460 Dwelling Structures	2,000	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	1,000	0	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	0	250,000	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	136,000	136,000	0	0
18	1499 Development Activities				
19	1501 Collectivization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	871,749	871,749	174,349	174,349
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment C
Attachment C

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008	
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
COCC	Operating Budget Supplement	1406	20%	174,349	174,349	174,349	174,349	Completed

	TOTAL	1406		174,349	174,349	174,349	174,349	
COCC	Financial Services for fraud/theft control and accountant training	1408	L/S	26,400	26,400	0	0	
	Computer Software and Hardware	1408	L/S	30,000	30,000	0	0	
	TOTAL	1408		56,400	56,400	0	0	
COCC	Prorated Salary/Benefit Costs for CFP Grant Work – Ex. Dir.	1410	L/S	0	35,000	0	0	
	Prorated Salary/Benefit Costs for CFP Grant Work – Dir of Housing	1410	L/S	0	0	0	0	
	Prorated Salary/Benefit Costs for CFP Grant Work – Finance Spec.	1410	L/S	0	25,000	0	0	
	Central Office Cost Center Salary/Benefit Expense	1410	L/S	60,000	0	0	0	
	TOTAL	1410		60,000	60,000	0	0	
AMP 3	Program Administration Services	1430	L/S	50,000	0	0	0	
	Modernization Inspections (COW)	1430	L/S	15,000	0	0	0	
	A&E Services	1430	L/S	355,000	25,000	0	0	
AMP 1 & 2 (Washington)	Relocation Counselor	1430	L/S	20,000	20,000	0	0	
	TOTAL	1430		440,000	45,000	0	0	

**Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF) Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA			Grant Type and Number: Capital Fund Program Grant No: GA06P078501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 2 (Hurd) & 3	Remove Trees, roots, add fill soil & sod, landscaping, sewer/storm drain line repair/ replacement	1450	N/A	1,000	75,000	0	0	
AMP 2 (Hurd)	Walkway Repairs/Concrete grinding, repair and	1450	N/A	1,000	75,000	0	0	

	replacement							
	TOTAL	1450		2,000	150,000	0	0	
AMP 1	Non-Routine Maintenance expenditures that may occur during project disposition.	1460	100	1,000	0	0	0	
AMP 2 (Washington)	Non-Routine Maintenance expenditures that may occur during project disposition.	1460	100	1,000	0	0	0	
	TOTAL	1460		2,000	0	0	0	

Attachment C

Attachment C

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA			Grant Type and Number: Capital Fund Program Grant No: GA06P078501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 2	Ranges/Refrigerators	1465.1	15					

				1,000	0	0	0
	TOTAL	1465.1		1,000	0	0	0
AMP 3	Demolish buildings	1485	9	0	110,000	0	0
	TOTAL	1465.1		1,000	110,000	0	0
AMP 1 & 2	Relocation	1495.1	n/a	136,000	136,000	0	0
	TOTAL	1495.1		136,000	136,000	0	0
	GRAND TOTAL			871,749	871,749	174,349	174,349

Attachment C

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule			
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: GA06P078501-08 Replacement Housing Factor Grant No:	
		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates

	Original	Revised	Actual	Original	Revised	Actual	
COCC	9/12/2010			9/12/2012			
AMP 1	9/12/2010			9/12/2012			
AMP 2	9/12/2010			9/12/2012			
AMP 3	9/12/2010			9/12/2012			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: GA06P078501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 Final Performance and Evaluation Report					
Lin	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	161,126	161,126	161,126	161,126
3	1408 Management Improvements	48,000	48,000	40,000	40,531.94
4	1410 Administration	60,000	30,000	60,000	23,930.46
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	376,200	195,000	0	0

8	1440 Site Acquisition				
9	1450 Site Improvement	20,000	0	0	0
10	1460 Dwelling Structures	108,400	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	12,000	0	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	0	271,600	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000	100,000	0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	805,726	805,726	279,000	225,588.40
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment D

Attachment D

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
COCC	Operating Budget Supplement	1406	20%	161,126	161,126	161,126	161,126	Completed

	TOTAL	1406		161,126	161,136	161,126	161,126	
COCC	Financial Services for fraud/theft control and accountant training	1408		0	0	0	0	
	Computer Software	1408	1	48,000	48,000	48,000	40,531.94	In Process
	TOTAL	1408		48,000	48,000	48,000	40,531.94	
COCC	Prorated Salary/Benefit Costs for CFP Grant Work – Ex. Dir.	1410	1	0	20,000	0	0	
	Prorated Salary/Benefit Costs for CFP Grant Work – Dir of Housing	1410	1	0	0	0	0	
	Prorated Salary/Benefit Costs for CFP Grant Work – Finance Spec.	1410	1	0	10,000	0	0	
	Central Office Cost Center Salary/Benefit Expense	1410	3	60,000	0	30,000	23,930.46	In Process
	TOTAL	1410		60,000	30,000	30,000	23,930.46	
AMP 2 & 3	Program Administration Services	1430	1	60,000	60,000	0	0	
AMP 2	Modernization Inspections (COW)	1430	1	15,000	15,000	0	0	
AMP 2 & 3	A&E Services	1430	1	281,200	100,000	0	0	
AMP 1 & 2	Relocation Counselor	1430	1	20,000	20,000	0	0	
	TOTAL	1430		376,200	195,000	0	0	

Attachment D

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA			Grant Type and Number: Capital Fund Program Grant No: GA06P078501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007	
Development Number/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 2 & 3	Remove Trees, roots, add fill soil & sod	1450	N/A	10,000	0	0	0	Moved
AMP 2 & 3	Walkway Repairs/Concrete Grinding	1450	N/A	10,000	0	0	0	Moved
	TOTAL	1450		20,000	0	0	0	
AMP 1	Non-Routine Maintenance expenditures that	1460	100	10,000	0	0	0	Removed

	may occur during project disposition.							
AMP 2	Non-Routine Maintenance expenditures that may occur during project disposition.	1460	100	10,000	0	0	0	Removed
AMP 3	Emergency Comp Modernization (to address exposed/open air gas space heating and exposed/open air gas water heaters) EPHA has applied for Emergency funding	1460	6 of 148 units	0	0	0	0	On Hold
AMP 3	Replace existing deteriorated roof shingles	1460	20 of 70 Buildings	0		0	0	Moved
AMP 3	Replace individual unit sewer lines	1460	25 of 125	88,400	0	0	0	On Hold

Attachment D

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA			Grant Type and Number: Capital Fund Program Grant No: GA06P078501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007	
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 3	Emergency Comp Modernization (to address exposed/open air gas furnaces and gas water heaters underneath dwelling units(crawl space), and to provide proper structural support to wood flooring system) EPHA has applied for Emergency funding	1460	35 units	40,400	0	0	0	On Hold
	TOTAL	1460		108,400	0	0	0	
AMP 3	Ranges/Refrigerators	1465.1	15	12,000	0	0	0	On Hold
	TOTAL	1465.1		12,000	0	0	0	

AMP 1 & 2	Demolition	1485	151	0	271,600	0	0
	TOTAL			0	271,600	0	0
AMP 1 & 2	Relocation	1495.1	n/a	20,000	100,000	0	0
	TOTAL	1495.1		20,000	100,000	0	0
	GRAND TOTAL			805,726	805,726	0	0

Attachment D

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 1, 2 & 3	9/12/2009			9/12/2011			
AMP 1	9/12/2009			9/12/2011			
AMP 2	9/12/2009			9/12/2011			
AMP 3	9/12/2009			9/12/2011			

Attachment E

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: GA06P078501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 3/31/2008 Final Performance and Evaluation Report

Lin	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	159,028	159,028	159,028	159,028.00
3	1408 Management Improvements	72,500	72,500	72,500	72,500
4	1410 Administration	40,000	40,000	40,000	40,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	146,669.24	146,669.24	146,669.24	137,688.78
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	20,000	35,000	4,835	4,835

10	1460 Dwelling Structures	187,659.76	187,659.76	187,659.76	187,659.76
11	1465.1 Dwelling Equipment—Nonexpendable	25,000	25,000	25,000	3,948
12	1470 Non-dwelling Structures	152,778	152,778	152,778	0
13	1475 Non-dwelling Equipment	15,000	0	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	818,635	818,635	818,635	749,569.54
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: GA06P078201-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
COCC	Operating Budget Supplement	1406	N/A	159,028		159,028	159,028	Completed
COCC	Financial Services	1408	N/A	25,113.27	25,113.27	25,113.27	25,113.27	Completed
	Computer Services/Improvements	1408	N/A	37,005.94	37,005.94	37,005.94	9,966.60	Completed
	Legal Services	1408	N/A	10,380.79	10,380.79	10,380.79	10,380.79	Completed
	TOTAL	1408		72,500	72,500	72,500	72,500	
COCC	Prorated Salary/Benefit Costs for CFP Grant Work – Ex. Dir.	1410	N/A	16,103.74	16,103.74	16,103.74	16,103.74	Completed

	Prorated Salary/Benefit Costs for CFP Grant Work – Dir of Housing	1410	N/A	12,845.18	12,845.18	12,845.18	12,845.18	Completed
	Prorated Salary/Benefit Costs for CFP Grant Work – Finance Spec.	1410	N/A	11,051.08	11,051.08	11,051.08	11,051.08	Completed
	TOTAL	1410		40,000	40,000	40,000	40,000	
AMP 3	Consulting/Administration Services	1430	1	146,669.24	77,195.24	77,195.24	68,214.78	In Process
	REAC Inspections	1430	1	0	0	0	0	Removed
	A&E	1430	1	0	69,474	69,474	69,474	In Process
	TOTAL	1430		146,669.24	146,669.24	146,669.24	137,688.78	
	Acquire Property	1440	1	0	0	0	0	Moved
	TOTAL	1440		0	0	0	0	
AMP 2 & 3	Trim/remove trees, clear Brush, roots, sod, landscaping	1450	4	5,000	35,000	35,000	4,835	In Process
	Concrete Improvements/Repairs	1450	4	0	0	0	0	Moved
AMP 3	Sewer Line Improvements/Repairs	1450	4	15,000	0	0	0	Removed

Attachment E

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages Attachment E

PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078201-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 3	Landscaping,	1450	2	0	0	0	0	Moved
	TOTAL	1450		20,000	35,000	35,000	4,835	
AMP 3	Cyclical Painting	1460	10	0	0	0	0	
AMP 3	Replace Roofs (Emergency)	1460	38	187,659.76	187,659.76	187,659.76	187,659.76	Completed
AMP 3	Insulate Attics	1460	100	0	0	0	0	
AMP 2	Foundation Vents	1460	70	0	0	0	0	
AMP 2	Exterior Doors	1460	70	0	0	0	0	

AMP 3	Heater parts	1460	0	0	0	0	0	
AMP 3	Emergency Comp Modernization (to address exposed/open air gas space heating and exposed/ open air gas water heaters)	1460	150	0	0	0	0	
	TOTAL	1460		187,659.76	187,659.76	187,659.76	187,659.76	
AMP 2 & 3	Ranges/Refrigerators/Heaters	1465.1	40	25,000	25,000	3,948	3,948	In Process
	TOTAL	1465		25,000	25,000	25,000	3,948	
AMP 3	Convert Maintenance Area to Admin Meeting Space	1470	1	152,778	77,867	77,867	65,999	In Process
Non-Development Space	Renovate new maintenance building to meet code compliance and accommodate file retention	1470	1	0	74,911	74,911	74,911	Completed
	TOTAL			152,778	152,778	152,778	140,910	
AMP 3	Misc. Equipment / Vehicle	1475	1	15,000	0	0	0	Removed
	TOTAL	1475		15,000	0	0	0	

Attachment E

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF EAST POINT, GEORGIA				Grant Type and Number: Capital Fund Program Grant No: GA06P078201-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1 & 2	Relocation	1495.1	1	0	0	0	0	
	TOTAL	1495.1		0	0	0	0	

AMP 1	7/18/2008			7/18/2010			
AMP 2	7/18/2008			7/18/2010			
AMP 3	7/18/2008			7/18/2010			