PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information PHA Name: HOUSING AUTHORITY OF	COLUMBU	S. GEORGIA PHA Code:	GA004			
	PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing 07/2009	Standard Standard	HCV (Section 8)			
2.0	Inventory (based on ACC units at time of F Number of PH units: 1,656		in 1.0 above) mber of HCV units: 2,321				
3.0	Submission Type 5-Year and Annual Plan	Annual	Plan Only	5-Year Plan Only			
4.0	PHA Consortia	HA Consort	ia: (Check box if submitting a joi	int Plan and complete table b	elow.)		
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Un Program	its in Each	
		Code	Consortia	Consortia	PH	HCV	
	PHA 1:						
	PHA 2: PHA 3:						
5.0	5-Year Plan. Complete items 5.1 and 5.2 or	llv at 5-Year	Plan update. N/A				
	or real ration complete items on and one	ny aro roar	Timi aponto. Till				
5.1	jurisdiction for the next five years:						
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.						
6.0	PHA Plan Update						
0.0	(a) Identify all PHA Plan elements that hav (b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction	ne public may lons. PHA' Main	y obtain copies of the 5-Year and	Annual PHA Plan. For a co	mplete list of F	PHA Plan	

	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership						
	Programs, and Project-based Vouchers. Include statements related to these programs as applicable.						
	A. Booker T. Washington (GA004-402) 392 units – HOPE VI/Mixed Finance Development Proposal- May 2010 Tentative Arbor Pointe Phase III – Mixed Finance Development/Project Based Vouchers – May 2010 tentative						
	B. Demolition GA004-006 Luther Wilson - 3 Buildings, 16 units Demolition GA004-008 Elizabeth Canty 3 Buildings, 16 units						
	C. The Housing Authority of Columbus, Georgia is not required to or plans to convert any of its current public housing developments to tenant based assistance. All of our developments will continue to be viable for continued use as Public Housing:						
	Amp Grouping – GA-004-000 <u>XXX:</u>						
	1. 402 – Booker T. Washington						
	2. 405 – Warren Williams						
7.0	3. 406 – Wilson						
	4. 407 – Chase 5. 408 – Canty						
	6. 410 – Canty						
	7. 412 – Nicholson Terrace						
	8. 416 – EJ Knight						
	 D. Section 8 Homeownership program helps with the Participant's Mortgage Payment only. The participant owns the home. The PHA plans to continue to administer a Section 8 Homeownership program. 						
	E. The Housing Authority of Columbus, Georgia (HACG) is developing a mixed-income development at the former site of Baker Village. The new development, Arbor Pointe, will be developed in phases. The first phase will consist of 148 units (18 public housing units, 75 project based Section 8, 24 low-income housing tax credit units, and 31 market units.) Phase II will be an additional 148 units with the unit mix identical to Phase I. Additional phases are proposed which will include a Senior-only development. The Senior-only development will include come additional project based Section 8 and public housing units.						
	HACG is developing 28 units of permanent supportive housing utilizing HOME funds from Georgia Depart of Community Affairs. All 28 units will be project based Section 8 units.						
	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.						
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attachment						
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attachment						
8.3	Capital Fund Financing Program (CFFP). ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.						

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

	Housing N	leeds of Famili by Family		Jurisdicti	on		
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	8,653	5	5	5	4	5	4
Income >30% but <=50% of AMI	7,295	5	5	4	4	4	4
Income >50% but <80% of AMI	11,507	4	4	4	4	4	4
Elderly	15,230	4	4	4	5	4	4
Families with Disabilities	5,582	4	5	4	4	4	4
Race/Ethnicity White	36,920	4	4	4	4	4	4
Race/Ethnicity Black	28,635	5	4	4	4	4	4
Race/Ethnicity Hispanic	2,248	4	4	4	4	5	4

Source: Consolidated Plan of the Jurisdiction Year 2006

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Employ effective maintenance and management policies to minimize the number of public housing units off-line.

Reduce turnover time for vacated public housing units

Reduce time to renovate public housing units

9.0

9.1

Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.

Strategy 2. Increase the number of affordable housing units by:

Applying for additional section 8 units should they become available.

Strategy 3. Target available assistance to families at or below 30% of AMI

Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

Strategy 4. Target available assistance to families at or below 50% of AMI

Employ admissions preferences aimed at families who are working

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

10.0 (b) Significant Amendment and Substantial Deviation/Modification

- The PHA defines substantial deviation from the 5-Year Plan as the replacement or deletion of exiting goals, or the creation of new goals.
- 2. The PHA defines significant amendment or modification to the Annual Plan as the creation, replacement, or modification of the Annual Plan provisions which prevent accomplishment of 5-Year Plan goals, or; the creation, replacement, or deletion of line items for the Capital Fund Program or Operating Fund Program which either individually or collectively change planned expenditures by an amount equal to 30% or more of the total amount of each respective grant. When a significant amendment or modification to the Annual Plan has occurred as defined above, due to, or in response to changes mandated by HUD, or has occurred in response to changes that are otherwise beyond the control of the PHA, the PHA shall deem that no significant amendment or modification to the Annual Plan has occurred.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Capita) Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

I D S S S S S S S S S S S S S S S S S S	Part I: Summary PHA Name: Housing Authority of Capital Fund Program Grant No. (A064)00450109 Replacement Housing Factor Grant No. (A064)00450109 Replacement Dusing Factor Grant No. (A064)00450109 Type of Grant Dusing Factor Grant No. (Dusing		turnos	Statement (revision no: nce and Evaluation Report Obligated	FFY of Grant 2009 FFY of Grant Approval: 2009 Fold Actual Cost
- [.		Original	Revised	Obligated	Expended
-	Total non-CP Funds	1			
~	1406 Operations (may not exceed 20% of line 21) 3	100,000			
w	(408 Management Improvements	250,000	<u> </u>		
+	1410 Administration (may not exceed 10% of line 21)	291,216			
Uh	1411 Audii				
<u>م</u> ا	1415 Liquidated Damages		<u> </u>	:	
-1	1430 lives and Costs	262,424.28			
≠	1440 Site Acquisition				i i
•	(45) Site Improvement	945,000			
5	1460 Dwelling Structures				
=	1465 1 Dwelling Equipment—Nonexpendable	17,784			
12	1470 Non-dwelling Structures	216,694		i	
=	1475 Non-dwelling Equipment		1		
Ξ	1485 Demolition		E .		
-5	1492 Moving to Work Demonstration		!	Ì	İ
5	1495.1 Rehosition Costs	20,000			
17	1499 Development Activities	411,025			
_					

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
PMLAs with under 250 units in management may use 100% of CFP Grants for operations.

^{*}RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

	is	Signatur	25	24	23	22	21	20	19		1881		Line	Perfoi	Type of Grant Original	PHA Name: (Inusing Authority of Columbus, Georgia	Part 1: Summary
	17 2	Signature of Executive Director	Amount of line 20 Related to Lingly Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 5th Activities	Amount of line 20 Reluced to LBP Activities	Amount of Annual Grant: (sum of lines 2 · 19)	1502 Contingency (may not exceed 8% of line 20)	9000 Collateralization of Debt Service paid Via System of Direct Payment	1501 Collareralization or Debt Service paid by the PHA		Summary by Development Account	Performance and Evaluation Report for Period Ending:	e of Grant Original Annual Statement Original Annual Statement	Chant Type and Number Capitat Fund Program Grant No: GA06P00450109 US, Replacement Housing Factor Grant No: Date of CEEP	ummary
`	7/27/09	Date						2,91		398,0					rs/Emergencies		<u>.</u> <u>.</u>
	9	Signati						2,912,163		398,019.72		Original	Total Esti				
		Signature of Public Housing Director							<u>.</u>			Revised 2	Total Estimated Cost	□ Final	☐ Revis	**	 !
	! !	sing Director		<u> </u>						 	 			Performance no	sed Aunual State	FFY of Grant Approval: 2009	
												Obligated	١.	Final Performance and Evaluation Report	Revised Aunual Statement (revision no:	proval: 2009	
		Date				ì					E,	Expended	Total Actual Cost		~		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PFLAs with under 250 units in management may use 100% of CTT Grants for operations.

⁴ RELE finids shall be included here

Part It: Supporting Pages								
PHA Name: Housing Au	PHA Name: Housing Authority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P00450109 CHEP (Yes/ No): Replacement Housing Factor Grant No:	ko: GA06P0045010 Grant No:	(401	Federal I	Federal FFY of Grant: 2009	99	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	1905	Status of Work
				Original	Revised	Funds Obligated	Funds Expended ²	
AMP Wide	Operations	1406		100,000				j
BTW GA004-0002	Managements Improvements	1408		250,000				
	Staff training, consultants							
	Administration	1410		291,216				
	Admin. fee		<u> </u>					
	Fees & Cost	1430			•			i
- V- V-	Architec t & Engineer cost			80,000.28				
	3 Mod Site Inspectors			182,424				
				262,424.28				
	Site Improvements	1450						1
Ga004-0006 Wilson	Parking lot re-surfacing, fencing, lighting, landscaping, retaining walls, play ground equipment.	iils,		000,001				
Ga004-0006 Wilson	Potable water line replacement	1450		150,000				
Canty Ga004000408	Playground equipment, parking lot improvements, street speed tables, landscaping			200,000			:	
Canty Ga004000408	Potable water line replacement			250,000				
Chase Oxograpoudan	Tenental parking lots resultating.	1+30		00000			: : : :	

¹ In he completed for the Performance and Evaluation Report of a Revised Annual Statement.

⁷ To be completed for the Performance and Evaluation Report

						ļ			
Part II: Supporting Pages									
PHA Name: Housing Au	PHA Name: Housing Authority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: GAt6P00450169 (TFP (Yes/ No))	lumber um Grant No: C	;A46P0045010	æ	Federal R	Federal FFY of Grant: 2009	9	
		Replacement Housing Factor Grant No:	ing Factor Gran	t No:					
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	ork Development Account No.		Quantity	Total Estimated Cost	red Cost	Total Actual Cost	ost	Status of Work
					Original	Revised	Funds Obligated ²	Funds Expended ²	
Rivers GA004000411	Fencing, Parking lot re-surfacing	1450			50,000				
Farley GA004000410	Parking lot re-surfacing.	1450			50,000				
EJ Knight GA004000416	Privacy fence & electric gate.	1450			70,000				
Rivers GA004000411	Cook ranges & Refrigerators	1465.1		24 ea.	17,784				
Amp Sites	Vehicle Sheds	1470		6 sites	180,000	l L			
All Amp Sites	Office signage	1470		7 sites	36,694				
		. —							5 5
Wilson Ga.0004000406	Relocation Cost	1495.1			20,000				.]
Baker Village Phase II	Development Activities	1499			411.025	!			
GA004000406 & GA004000408	Debt Service	1501			398019.72				
	[OTAL For 2009				2,912,163				
									:

¹ to be completed for the Performance and Evaluation Report of a Revised Annual Matement

		All Development numbers listed, all Amp activities listed. (Every thing)		Development Number Name/PHA-Wide Activities	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
	:	Sept 2011	Original Obligation End Date	All Fund (Quarter I	edule for Capital Fund ity of Columbus, Geor
			Actual Obligation End Date	All Fund Obligated (Quarter linding Date)	Financing Program gia
		Sept. 2013	Original Expenditure End Date	All Fund (Quarter I	
			Actual Expenditure End Date	All Funds Expended (Quarter Ending Date)	
				Reasons for Revised Target Dates	Federal FFY of Grant: 2009

¹ Obligation and expenditure and duted can only be revised with Hi, D approval pursuant to Section 9] of the US. Howeing Agriof 1945, as amended,

Supporting Document FY 2009 Annual Plan The Housing Authority of Columbus, Georgia

Violence Against Women Act

On January 5, 2006, President Bush signed the Violence Against Women Act into law as Public Law 109-162. Section 603 of the law amends Section 5 A of the U.S. Housing Act (42 U.S.C. 1437c-1) to require five year and annual Agency Plans contain information regarding any goals, activities, objectives, policies or programs intended to support or assist victims of domestic violence, dating violence, sexual assault or stalking.

Sections 606 and 607 amend the Section 8 and public housing sections of the U.S. Housing Act (42 U.S.C. 1437f and 1437d) to protect certain victim of criminal domestic violence, dating violence, sexual assault or stalking – as well as members of the victims' immediate families – from losing HUD – assisted housing as a consequence of the abuse of which they were the victim.

Based on the statutory requirements, the PHA provides each public housing participant with information advising what to do should they become victims of the Violence Against Women Act. This information is also provided to new admissions to the public housing program. The PHA will comply with the requirements of the Violence Against Women Act by assisting such applicants and/or participants who also meet the definition of a "family", are income eligible, have at least one family member who is a U.S. Citizen or has eligible immigration status, pass criminal background screening, have no outstanding debt to the PHA and meet all other local PHA screening criteria

In addition, the Management of the Housing Authority of Columbus, Georgia, will respond immediately to any reports of domestic violence from their residents. Law enforcement will be called. Our staff will work closely with the resident and their family to find suitable alternative shelter or other safe house and secure follow-up counseling as needed. Our main objective is to prevent the family from experiencing any further harm. We also work closely with the Battered Women of Hope Harbour who assists persons of domestic violence.

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

Type of Federal Action:	2. Status of Federa	al Action:	3. Report Type:	·
B a. contract	c a. bid/c	offer/application	A ! a. initial fil	ing
b. grant	'b. initia	l award	b. materia	
 c. cooperative agreement 	c. post	-award	For Material	Change Only:
d. loan			year	quarter
e, loan guarantee			date of las	et report
f. loan insurance				
4. Name and Address of Reporting	g Entity:	5. If Reporting Er	ntity in No. 4 is a S	ubawardee, Enter Name
Prime Subawardee		and Address of		
Tier	, if known:	1	y of Columbus, Georg	ia
		P.O. Box 603	1000 0000	
		Columbus, GA 3	1902-0630	
	4			
Congressional District, if know	n; 40		District, if known:	
6. Federal Department/Agency:		7. Federal Progra	ım Name/Descripti	on:
סטוו				
		CFDA Number.	if applicable: 14.87.	2
		0.0.1.10,		
8. Federal Action Number, if know	m:	9. Award Amoun	t, if known:	
UNK		\$ UNK		
10. a. Name and Address of Lobb	ying Registrant	b. Individuals Pe	rforming Services	(including address if
(if individual, last name, first	name, MI):	different from i	Vo. 10a)	
N/A		(last name, firs	it name, MI):	
				a
4.4 Information requested through this form is authorize	ed by title 31 U.S.C. section	S	tund 7/100 k	<u> </u>
1352 This disclosure of lobbying activities is a n upon which returned was placed by the beriabove wi	Signature:	1 14 1000		
re anterned into. This disclosure is required pirisu	ani lo 31 U.S.C. 1352 Thia	Print Name:	ey P. Morton	
information—with the available for public inspection— required devilosure, shall be subject to a lowl penally		Title: Director of P	inance	
not more than \$100,000 for each such failure		Telephone No.: _	06-571-2884	Date: 03/18/200
Federal Use Only:			***	Authorized for Local Reproduction
				Standard Form LLL (Rev. 7-97)

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

l. <u>Isaiah Hugley</u>	the <u>City Manager</u>	certify that the Five Year and
Annual PHA Plan of the	Columbus Housing Authority	is consistent with the Consolidated Plan of
Muscogee County	prepared pursuant to 24	CFR Part 91.

Signed / Dated by Appropriate State or Local Official

Civil Rights	Certification
--------------	---------------

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

GA004

Civil Rights Certification

Annual Certification and Board Resolution

Housing Authority of Columbus, Georgia

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof;

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

PHA Name	PHA	Number/HA Code
I hereby certify that all the information states prosecute false climps and statements. Convi	therein, us well as any information provided in the acction may result in criminal and/or civil penalties. (18	companiment herewith, is true and accorate, Warning: HUD will FUS C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Thereby certify that all the information states prosecute false claums and statements. Convince of Authorized Official	ction may result in criminal and/or civit penalties. (18	U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
prosecute laise clining and statements. Convi	Jeffrey P. Morton	Companiment herewith, is true and accurate, Warning: HCD will EUS C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) Director of Finance

Certification of Payments to Influence Federal Transactions

Housing Authority of Columbus, Georgia

Program/Activity Receiving Federal Grant Funding

Applicant Name

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Grant Program/Operating Fund Program	
The undersigned certifies, to the best of his or her knowledge and	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.	This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352. Little
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any information. Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
Jeffrey P. Morton	Director of Finance
Signature Henry morfor	Bate (mm/dd/yyyy) B3/18/2-07/9

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Columbus, Georgia

Program/Activity Receiving Federal Grant Funding

Capital Fund Grant Program/Operating Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drag-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- b. Establishing an on-going drug-free awareness program to inform employees ---
 - (1) The dangers of drug abuse in the workplace:
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;
- d. Notifying the employee in the statement required by paragraph a, that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.
- e. Notifying the agency in writing, within ten calendar dayafter receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position (itle, to every grant officer or other designee on whose grant activity the convicted employee was working unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal. State, or local health, law enforcement, or other appropriate agency:
- g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f
- 2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here; if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civit penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Jeffrey P. Morton

Signature

Date 3//8/2009

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner
 (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in
 which to reside, including basic information about available sites; and an estimate of the period of time the applicant
 would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
 pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair
 housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41. Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968. Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable upder the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA:
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Columbus, Georg	gia GA004
PHA Name	PHA Number/HA Code
5-Year PHA Plan for Fisca	Years 20 20
Annual PHA Plan for Fisca	I Years 20 20
	as well as any information provided in the accompaniment herewith, is true and accurate, Warating: 110.D with ay result in criminal and/or civil penalties, (18.U.S.C. 1001, 1010, 1012, 3) U.S.C. 3729, 38021
prosecute false claims and statements. Conviction to	
prosecute false claims and statements. Conviction m	ay result in criminal und/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)
nosecute false claims and statements. Conviction of Name of Authorized Official Franklin Douglass	ay result in griminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802) Fitte
	Fitte Chairman Date

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1499 Development Activities *	1495.1 Relocation Costs	1492 Moving to Work Demonstration	1485 Demolition	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Dwelling Equipment—Nonexpendable	1460 Owelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Pices and Costs	1415 Liquidated Damages	[41] Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21)	Total non-CFP Funds		Summery by Development Account	nnual Statement ce and Evaluation Report	PHA Name: Housing Authority of Columbus, Georgia	mmary
		stration				Nonexpendable		!					texceed (0% of line 21)	ents	teed 20% of line 21)*			Account	Reserve for Disasters/Emergencies 1for Period Ending:	Grant Type and Number Capital Fund Program Grant No: GAC6S00450109 Replacement Housing Factor Grant No: Date of CEFF:	
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								7.5	-							Tabanda	Practical	Total Actual Cost	• 	FFY of Grant Approval: 2009	TOTAL COMPANY

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PILAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Date	ing Director	Signature of Public Housing Director	te	Signature of Executive Director (4) Date	ure of Exec	Signati
				Amount of line 20 Related to Energy Conservation Measures	Amount o	25
				Amount of line 20 Related to Security - Hard Costs	Amount o	24
	-			Amount of line 20 Related to Security - Soft Costs	Amount o	2.3
	-			Amount of line 20 Related to Section 504 Activities	Amount o	22
				Amount of line 20 Related to LBP Activities	Amount o	21
	;		4,462,676	Amount of Annual Grant: (sum of lines 2 - 19)	Amount o	20
				1502 Contingency (may not exceed 8% of line 20)	1502 Con	15
				9000 Collateralizzation or Debt Service paid Via System of Direct Payment	9000 Coli	1868
				1501 Colluteralization or Dubt Service paid by the PHA	1501 Coll	18º
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Total Actual Cost		Total Estimated Cost		Summary by Development Account	Summar	
Report	Final Performance and Evaluation Report	□ Kim	 	Performance and Evaluation Report for Period Ending:	погтансе въ	
no:)	🗓 Revised Annual Statement (revision no:	□ Revi	encies	al Statement	Original Annual Statement][
					Grapt	Type of Grant
	FFY of Grant:2009 FFY of Grant Approval: 2009			Grant Type and Number Capital Fund Program Grant No. GA06S00450109 Replacement Housing Factor Grant No. Date of CFFP:	PHA Name: Housing Authority of Columbus, Georgia	PHA Name: Housing Auth of Columbus, Georgia
					Part I: Summary	Part I:

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PFIAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shalf be included here.

Part II: Supporting Pages								
PHA Name: Housing Au	hority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06S00450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: GA06S00450 brant No:	109	Federal f	Federal FFY of Grant: 2009	9	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	xd Cost	Total Actual Cost	081	Status of Work
Triba Lovier +				Original	Revised	Funds Obligated ²	Funds Expended ²	
	Administration	1410		\$446,267				
GA004000406 Wilson 400 Block	Dwelling Structures	1460			-		:	
Witson 400 Block	Electrical upgrade, new service @ 6,000/unit		84 units	\$504,000		ļ		
Wilson 400 Block	Kitchen upgrade, water, sanitary line replacement @ 7,500/unit		84 units	\$630,000				
Wilson 400 Block	Bathroom upgrade, water and sanitary line replacement @ \$6,000/unit		84 units	\$504,000				
Wilson 400 Block	Washer & Dryer Connections @ \$1,031		84 units	\$86,604				
Wilson 400 Block	Clean & seal floor tile @ \$500/unit		84 units	\$42,000			- -	
Wilson 400 Block Wilson 400 Block	Paint porch ceilings Lighting fixture replacement	•	84 units	\$51,000 \$68,129				
	TOTAL Wilson			\$2,053,733				
Nicholson Terrace GA004000412	Dwelling Structure 1460							
GA004000412	Replace Mailboxes			20,000				-
GA004000412	Repair concrete spalling			\$50,000	 			
GA004000432	Clean and paint building exterior. Paint interior stairwells	-		\$175,000				_
3					! -			 - -

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

¹ To be completed for the Performance and Evaluation Report,

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Rivers Homes		GA004000405	Rivers Homes	GA004000412		GA004000412		GA004000412	GA004000412	GA004000412		GA004000412	GA004000412		GA004000412		GA004000412		GA004000412	GA004000412		Activities	Development Number				PHA Name: Housing Au	rantu: Supporting Pages
Install new hot water tanks.	Up-grade HVAC system	(Dwelling Structures	TOTAL Nicholson Terrace	hardware.	Replace 100 apartment doors and	room.	Re-pipe waste water lines in laundry	Repair leaking window casings		all equipment	UP-grade elevator electrical controls and	Replace VCT tile	basement.	Replace hot and cold water valves in	HCAC system	Mechanical room up-grades - Hot water,	Replace ceiling lighting.	Replace acoustical ceilings and grids.	Replace all metal doors and jambs.		Categories	General Description of Major Work		, Cu 2		PHA Name: Housing Authority of Columbus, Georgia Gran	9
1460							•					1			 					_ -	<u></u>	Account No.	Development	keptecement Housing Factor Grant No	Crar (189 No):	Capital Fund Program Grant No: GA06S00450109	Grant Type and Number	
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					•											_							Status of Work					i

				г		_	_
	II	Redevelopment Phase	Baker Village	GA004000405	Rivers Homes	GA004000405	GA004000405
GRAND TOTAL			Development Activities		TOTAL RIVERS	Replace sliding glass deeps.	Modify kitchen cabasets for 36 inch
			1499	_	1460	1460	1460
\$4,462,676			\$1,020,000		\$142.676	\$23,000	\$2,500
-			!				
					- [

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHA Name: Housing Authority of Columbus, Georgia	edule for Capital Edno ity of Columbus, Geor	rgia			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter F	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA004000406 Wilson 400 Block	June 2010		June 2012		
Nicholson Terrace GA004000412	June 2010		June 2012		
Rivers Homes GA004000405	June 2010		June 2012		
Baker Village Redevelopment Phase II	June 2010		June 2012		
PageS			ļ		form RUD-50075.1 (4/2008)

 $^{^{2}\,\}mathrm{To}$ be completed for the Performance and Evaluation Report

 - 	17 1499	1495	15 1492	1485	13 1475	12 1470	1465	1460	9 1450	8 1440	7 1430	6 1415	5 411	1410	3 [408	2 1406	Total	2000	A CELIOIONIAN	Type of Grant Original Annual Statement	Columbus, Georgia	Part I: Summary
	1409 Development Activities	195 Relocation Closts	1492 Moving to Work Demonstration	1485 Deprobinen	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Dwelling Equipment—Nonexpendable	1460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	14,90 Foes and Costs	1415 Liquidated Damages	1411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	[406 Operations (may not exceed 70% of line 21).]	Total non-CHP Funds	Silling to the transmission of the transmissio	and the land on the second	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Original Annual Statement	Test Capital Fund Program Crant No. Replacement Housing Factor Crant No. CAOARNAS0108 Date of CFFP.	a Authority of
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	154,874		-]]				1						i			Obligated	 	evision po:		
	59,500												,					Expended	Total Actual Cost		FFY of Grant Approval:	RFY of Grant: 2008

To be completed for the Performance and Evaluation Report a Revised Annual Statement. To be completed for the Performance and Evaluation Report or a Revised Annual Statement [1930s with under 250 mits to management ansy use 100% of CCP Grants for operations.]

^{*}REIF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

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Date	irector	Signature of Public Housing Director			Cianature of Fr	
				Amount of line 20 Related to Energy Conservation Measures	25 Amour	
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				Amount of line 20 Reduted to Scottity - Soft Costs	23 Annous	
				Amount of line 20 Related in Section 504 Activities	22 Amour	
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	FFY of Grant Approval:	20 3.44 0.10 3.43		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450108 Date of CEEP.	Part 1: Summary PHA Name: Housing Authority of Columbus, Ga	
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To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in management may use 101% of CFP Grants for operations.

^{*} REHF funds shall be included here

Prient Number General Description of Major Work Placement Housing Factor Grant No. GA06R00450108 Categories Development Quantity Total Estimates Categories Account No. GA06R00450108 Baker ACC Housing Replacement 1499 613,408	ACC Housing Replacement 1499 613,408							
ousing Factor Gravelopment count No.	8			;				
Quantity								
Total Estimal Original 613,408	613,408							
Revised 613,408	613,408							
Total Actual Cost Funds Obligated E 154,874 50	154,874							
Cost Funds Expended	59,500							†
Status of Work			ļ					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[&]quot;To be completed for the Performance and Evaluation Report.

		GA413 Baker Green	Activities	Development Number Namc/PHA-Wide	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
		6-12-2010	Original Obligation End Date	All Fund (Quarter E	ule for Capital Fund of Columbus, Geor
			Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)	Finaccing Program gia
4		6-1-2012	Original Expenditure End Date	All Fund (Quarter E	
		,	Actual Expenditure End Date	All Funds Expended (Quarter Ending Date)	·
				Reasons for Revised Target Dates	Federal FFY of Grant: 2008

^{1.} Obligation and expenditure and dated can only be revised with HLD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

Capital Fund Program. Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement Performance and Evaluation Report

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1499 Development Activities	[495.] Relocation Costs	1492 Moving to Work Demin	1485 Demolition	1475 Non-dwelling Equipmen	1470 Non-dwelling Sinuctures	1465.1 Dwelling Equipment—	1460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Fees and Costs	1415 l iquidated Damages	1411 Audit	1410 Administration (may not	1408 Management Improveme	1406 Operations (may not execu-	Total nan-CFP Funds	And many my assessment	Comment by Devolunment A	nnual Statement Report	Part I: Summary PILA Name: Housing Authority of Columbus, Georgia
		stration				Nonexpendable							exceed 10% of line 21)	ints	ard 20% of line 21) 1			count] Reserve for Disasters/Emergencie int Portod Ending: 12-31-08	Grant Type and Number Capital Fund Program Grant No: Replacement Lousing Factor Grant No: GA06R00450107 Date of CFFP
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PMAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

	Signatu	- 25	24	23	22	21	20	10	848 1361	¥.	AIR	֓֞֞֝֞֞֝֟֝֓֟֟֝֟֟֓֓֟֟֟֟֓֟֟֟֟		Type of Grant Original	Part I: Summary PHA Name: Housing Authority of Columbus, Gu
1.22	Signature of Executive Director	Amount of line 20 Related to Unergy Conservation Measures	Amount of line 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Ciriant: (Sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	9000 Collateralization or Debt Service paid VIa System of Direct Payment	150); Collateralization or Debt Service paid by the PHA	AND THE RESERVE OF THE PROPERTY OF THE PROPERT	Sammery by Develonment Account	Performance and Evaluation Report for Period Ending: 12-31-98	e of Grant	e: Crant Type and Number Uthority Capital Fund Program Grant No: GA06R00450107 Us. Git Use of CFFP:
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	Signature of Public Housing Director					1	540,044				Revised 2	Total Estimated Cost	☐ Figal Pe	☐ Revised An	FFY of
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PHAs with under 250 units in management may use 100% of CEP Grapts for operations.

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	•					 			\ 		Green	GA413 Baker A			Activities	Development Number Name/PHA-Wide			PHA Name: Housing Authority of Columbus, Georgia	Part II: Supporting Pages
												ACC Housing Replacement				General Description of Major Work Categories	1			
	1							ì	ļ. <u>.</u>			1499			-	ork Development Account No.	-	CorP (Yes No): No Replacement Housing Factor Chant No: GA06R00450107	Grant Type and Number Capital Fund Program Grant No:	
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			-		3			•	1		-	540,044		Original	2	Total		06R00450107		
												540,044		Kevised		Estimated Cost			Federal F	
				ļ	ļ		Ę					540,044		obligated	Canada	totai Actual Cost	1		Federal Fit Y oz Grant: 2007	
~							ţ					540,044		Expended ²	Eurodo	OSI			•	i
	<u></u>											Complete	2			States to confer	Ctatur of Work			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Stalement

 $^{^{\}prime}$ To be completed for the Performance and Fyslewhort Report.

						-			GA413 Baker Green				Activities	Name/PHA-Wide	Development Number	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia	
			į						9-12-09		Date	Original Obligation End		(Quarter E	All Fund	of Columbus, Georg	
										<u> </u>		Actual Obligation End Date		(Quarter Ending Date)	All Fund Obligated	r inancing Program gia	Flancian Decarate
•								-	9-12-11		•	Original Expenditure End Date		(Quarter E	All Funds		
								•				Actual Expenditure Linu Date	A -a Eumanditura End	(Quarter Ending Date)	All Funds Expended		
															Reasons for Revised Target Dates	Federal FFY of Grant: 2007	

¹ Obligation and expenditure and dated can only be revived with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement Performance and Evaluation Report

Part I: Summary	TREMET		:		2000
PHA Name	g Authority of				FFY of Grant Approvab
Columbus, Georgia		GA96R00450106		i i	
Type of Grant			☐ Revised Annual Stateme	al Statement (revision no:	•
	Congress and Evaluation Report for Period Endite: 12-31-08		🗌 Final Perfo	nd Evaluation Report	
	Simples by Development Accumn		Total Estimated Cost	•	Total Actual Cost
	CM	Original	Revised	Obligated	Expended
	Total non-CFP Funds			-	•
2	1406 Operations (may and exceed 21% of line 21) 3			!	11.1
<u>س</u>	1408 Management improvements		S		
<u>-</u>	1410 Administration (may not exceed 10% of time 21)				
امه	1411 Audit				
3	1415 Liquidated Damages	•			
-1 	1430 Fees and Costs		=		
8	1440 Site Acquisition				
٥	1450 Site Improvement	1	-		
ē	1460 Dwelling Structures				
	1465.1 Dwelling Equipment—Nonexpendable			1	
12	1470 Non-dwelling Structures				
£!	1475 Non-dwalling Equipment				
1.4	1485 Demolition			1	
15	1492 Verving to Work Demutstration				
16	[495.] Relocation Costs				
	1499 Development Activities	635,438	635,438	635,438	635,438

I to be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PITAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RTIF funds shall be included here

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

			7/27/09	7 7 7/2) -	
Date	ng Director	Signature of Public Housing Director		Signature of Executive Director	nature of Exe	Sig
				Amount of line 20 Related to Energy Conservation Measures	Amount	23
				Amount of line 20 Related to Security - Hard Costs	Amount	24
	-		1	Amount of line 20 Related to Security - Soft Costs	Amount	133
				Amount of line 20 Related to Section 504 Activities	Amount o	13
	<u>.</u>	-		Amount of line 20 Related to LBP Activities	Апинип1 о	12
655,458	635,438	635,438	635,438	Amount of Annual Grant: (sum of lines 2 - 19)	Amount	8
				1502 Contingency (may not exceed 8% of line 20)	1502 Con	ᅙ
			1	9000 Collateratization or Debt Service paid Via System of Direct Payment		<u> </u>
				1501 Collateralization or Debt Service paid by the PUA	100 LOST	181
Expended	Obligated	Rovised ¹	Original			
Oldi Artuat C 090		Intal Estimated Cost	That.	Summers by Development Account	Summary	֓֞֞֞֞֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֡֓֓֓֓֓֡֓֡֓֡֓֡֓
07	Final Performance and Evaluation Report			Performance and Evaluation Report for Period Ending: 12-31-48	Performance and	X
~	Revised Annual Statement (revision no:	Revise	encies .	1 Statement Reserve for Disasters/Emergencies	Original Annual Statement	
					Turne of Count	5
	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			Clante Type and Tourist No. Capital Fund Program Grant No. Replacement Housing Factor Grant No. GAIGRIKM\$0106 Table of CEFF!	Housing Authority of Columbus, Ca	of Si
	FFY of Grant: 2006	15.00 E.W.			PHA Name:	
					· Comment	į
Expires 4/30/2011				Capital Fund Financing Program	oital Fund Fina	Cap

Lo be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

^{*} RHF funds shall be included here.

Fy of Grant: 2006 Total Actual Cost Funds Obligated Expended 635,438 635,438	¦	bority of Columbus, Georgia Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No: GA(MR00450106)	Development Number General Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Name/PHA-Wide Categories Account No.	Activities Original Revised Funds Funds Obligated Expended	225 470 675 470										
Grant: 2006 Actual Cost Separated Funds Expende 438 635,43	Y of Grant: 2006	A CI CI MILL TOWN	Total Actual Cost		1	1	5	•	<u></u>	1] 	1		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report.

			GA413 Baker Green 7-17-08	Original Obligation End Date	Development Number Name/PHA-Wide Activities	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
				nal Actual Obligation on End End Date e	기 골 탓	ital Fund Financing Program
		 1	7-17-10	Original Expenditure End Date	All Funds Expended (Quarter Ending Date)	
				Actual Expenditure and Date	Expended ding Date)	;
					Reasons for Revised Target Dates	Federal FFY of Grant: 2006

Obligation and expenditure end dated can only be revised with HOD approval pursuant to Section 9] of the U.S. Housing Act of 1937, as unrended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

17 - 14	11 91	11 51	4	14	12 14	=	<u>₹</u>	9 14	8	7 140	6 14	5 14	4	五	III	101	3111.	N Periorniani	Type of Grant Original An	PHA Name: Honsin Calumbus, Georgia	Part I: Summary
(49) Development Activities	1495 Reheation Costs	1492 Moving to Work Denumblishion	1485 Demolitika	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	[465.1 Dwelling Equipment—Nonexpendable	460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Fees and Costs	1415 Liquidated Dormages	[41] Audit	1410 Administration (may not expeed 10% of line 21)	1408 Management Improvements	14(6 Operations (may not exceed 20% of line 21)	Total non-CFP Funds	The little of the state of the	c and contractor are produced to the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor of the contractor	Type of Grant Reserve for Disasters/Emergeneits Reserve for D	FHA Name: Housing Authority of Grant Type and Number Calumbus, Georgia Calumbus, Georgia Replacement Housing Factor Grant No: GA06R00450105 Date of CFFP:	18TY
169,754												 			<u> </u>		Original			GA06R0KH50105	
169,754		1								,	.,				F		Revised*	Total Estimated Cost	Revised Audusal Statement Final Performance and		
169,754		İ											1		į		Objection		name and Evaluation Report		
169,754							l l										EXPRINCE	I CILL ACTUAL CORE		PFY of Grant Approval:	FFY of Grant: 2008

To be completed for the Performance and Evaluation Report.

Lo be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PLAS with under 250 units in management may use 199% of CFP Grants for operations.

¹ RHH funds shall be included here.

Capital Fund Program. Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

		j			
			1/00/00	1	
!	Pilotoji	Signature of Fubility and using the extension		Signature of Executive Director	Signa
Date	Pirents	- In the Company	 	Amount of line 20 Related to linergy Conservation Measures	25
		 		Amount of line 20 Related to Security - Hard Costs	24
				Amount of line 20 Related to Security - Soft Costs	23
				Amount of line 20 Redated to Section 504 Activities	22
				Amount of line 20 Related to LBP Activities	21
109,734	169,754	169,754	169,754	Amount of Annual Grant: (sum) of lines 2 - 19)	26
120.751				1502 Contingency (may not exceed 8% of line 20)	<u>•</u>
				9000 Collateralization or Debt Service paid Via System of Direct Payment	1812
				1501 Collateralization or Debt Service paid by the PHA	26
Esperance	Chilgated	Revised 2	Original	Stituting Assessment State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of t	Line
CONT. ACCUSE CO.		Count Estimated Cost	(inal Est)	CHOCKER and Comment Append	
att.	Final Performance and Evaluation Report	☐ Final Pa		n Report for Period E	<u> </u>
	Revised Angual Scalement (revision no:	☐ Revised Ar	ics	Type of Grast Reserve for Disasters/Emergencies Reserve for Disasters/Emergencies	T X of
				of Columbus. Ga Replacement Louising Factor Grant No: GA06R00450108 Date of CFFP:	of Colu
	FFY of Grant Approval:	FFY of		9	PHA Name: Housing Au
	FFY of Grants2005	FFV of		Part 1: Summary	Part 1:

I to be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement (PIAs with under 250 units in management may use 100% of CFP Grants for operations.)

⁴ RHF funds shall be included here

 - 									ļ				OA413 Daket vices	Cadle Balar Green			Activities	Development Number Name/PHA-Wide			Part II: Supporting Pages PHA Name: Housing Auti	
													0	ACC Housing Replacement				General Description of Major Work Categories		Z. CF	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia Gr	
 - 														1499				Account No.		CFFP (Yes/No): No Replacement Housing Factor Grant No: GA06R00450105	Grant Type and Number Capital Fund Program Grant No.	
			1	<u>-</u>						+					<u> </u>			Quantity		uni No: GA06R		
										-	1			169,754		C Billion	Original	Total Estima		00450105		
				İ							ļ		•	169,754		NA FEBRUARY	Revised	Estimated Cost	2		Federal F	
	İ				 			† `				1		169,754		Obligated ²	Funds	Food Words Cost	Tatal & atual (Federal FFY of Grant: 2005	
			 	İ			†							169,754		Expended ²	Funds	ğ			05	
			† 	+	† 					i				Complete				,	Status of Work			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[&]quot;To be completed for the Performance and Lyaluation Report.

				GA413 Baker Green 8-1			Development Number Name/PHA-Wide Activities	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
				8-17-2007		Original Obligation End Date	All Fund (Quarter E	for Capital Fund Columbus, Geor
				,		Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)	Financing Program
				8-17-2009		Original Expenditure End Date	All Fund (Quarter E	
					-	Actual Expenditure and Date	All Funds Expended (Quarter Ending Date)	
				,			Reasons for Revised Target Dates	Federal FFV of Grant: 2005

"Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9 of the FLS. Flouring Act of 1937, as amended.

Part I: Summary	ummary				100 000 000
PHA Name: Housin Columbus, Georgia	PHA Name: Housing Authority of Grant Type and Number Columbus, Georgia Capital Fund Program Grant No. GA004 CEFP Fannic Mac Loan No. 920 Replacement Housing Factor Grant No. Date of CFFP:	CEFP Fannie Mac Loan No: 920			FFY of Grant FFY of Grant Approval:
Type of Grant Original A	pr of Crant Original Annual Statement Reserve for Disasters/Emergencies		☐ Revised Annusi Statement (revision no:	vision no:	
⊠ Perfun	Performance and Evaluation Report for Period Ending: 12-31-46	-	喜	mance and Evaluation Report	
Line	Summary by Development Account	Total	Total Estimated Cost	Total	Total Actual Cost
		Original	Revised ²	Obligated	Expended
-	Total non-CFP Funds				
•••[1406 Operations (may not exceed 20% of line 21)."				
ىق	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
٠. :	1411 Audit				
÷	1415 Liquidated Damages				
7	1430 Foca and Custs	85,869	90,565	90,565	90.565
*	1440 Site Acquisition				
ç	1450 Site Improvement				
₽	1460 Divelling Structures	4,600,000	4,595,304	4,941,284	3,094.264
=	1465 I Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15		\vdash			
16	1495.1 Relocation Custs				
17	1 1490 1 Xvelopment Activities '				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PELAs with under 250 units in management may use 100% of CFP Grants for operations.

RHIF finds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Date					
Date			200	7/28/09	D
	Director	Signature of Public Housing Director		Signature of Executive Director Date	mature of I
				Amount of line 20 Related to Energy Conservation Massings	Amo
				Amount of line 20 Related to Security - Hed Costs	Ama
		•		Amount of line 20 Related to Security - Soft Costs	Amo
				Amount of line 20 Related to Section 504 Activities	Атю
				Amount of line 20 Related to LBP Activities	Ama
3,640,936	5.487,956	5,202,087	5,202,087	Amount of Atmual Grant: (sum of lines 2 - 19)	, Amo
0	0	60,111	60,111	1502 Contingency (may not exceed 8% of line 20)	zost z
		_ _ .		9000 Collateralization or Debt Service paid Via System of Direct Payment	9000
456,107	456,107	456,107	456,107	1501 Colladeralization or Debt Service paid by the PHA	! ├
ed Expended	()hilgated	Revised 2	Original		
Total Actual Cost 1		Total Estimated Cost	Total	Summary by Development Account	Line Sum
ution Report	🔲 Final Performance and Evaluation Report	☐ Final		Performence and Evaluation Report for Perhal Ending: 12-31-08	Performant
viva na: 1)	🗵 Revised Annual Statement (revision no: 1		ž	Original Annual Statement [] Reserve for Disasters/Emergenches	J Original Au
					Type of Grant
	FFY of Grant Approval: FFY of Grant Approval:	A.Y.A.S.		Crant Type and Number Capital Fund Program Crant No: Replacement Housing Factor Crant No: Date of CFFP:	Fria Name: Housing Authority of Columbus, Ga
				nary	Part E Summary

¹ To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PLAs with under 250 units in numagement may use 100% of CFP Grants for operations.

⁴ REJI: fiinds shall be included here.

Part It: Supporting Pages PHA Name: Housing Aut	thority of Columbus, Georgia	Grant Type and Number				Federal FFY of Grant:		
,		Capital Fund Program Grant No. GARRA CPEP Fannie Mae Loan No: 920	с байра Сілір	Pannie Mae Los				
	CHEP CO	CFEP (Yes/No): Yes Replacement Housing Factor Grant No:	rant No:		•			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
			-	Original	Revised	Funds Obligated ²	Funds Expended ²	- :
	Fees & Costs	1430				-0		
PHA-WIDE	Costs of Loan Issuance			85,869	90,565	90,565	90,565	
						,	,	
	Dwelling Structures	1460						
GA406 Wilson Homes	Change exterior facade of buildings: New		250	2,494,577	2,043,492	2,043,492	1,973,236	In Progress
	engineered siding, roof dormers, exterior							
	doors, etc.							
GA408 Canty Homes	Change exterior facade of buildings: New		123	1,227,332	1,673,721	2,019,701	1,121,028	In Progress
	porches, columns, shutters, decorative							
	doors, etc.							
GA409 Canty	Change exterior facade of buildings: New		00 00	878,091	878,091	878,091	0	In Progress
Addition	porches, columns, shutters, decorative							,
	engineered siding, roof dormers, exterior							
	doors, etc.							
	Total 1460			4.600,000	4,595,304	4.941,284	3.094,264	
	Collaterization or Debt Service							
PHA-WIDE	Debt Service Reserve	1501		398,020	398,020	398,020	398,020	
					: ! 			
PHA-WIDE	Capitalized Interest	1501		58.087	58,087	58,087	780,82	
	Total 1501			456.107	456.107	456,107	456.107	
PHA-WIDE -	Contingency	1502		60 113	50	a	=	;
	1							

To be completed for the Performance and Fivilination Report or a Revised Annual Statement

		71.1		7::	!!		PHA-WIDE	GA409 Canty Addition	GA408 Canty Homes	GA406 Wilson Homes			Name/PHA-Wide Activities	Development Number	PHA Name: Housing Authority of Columbus, Georgia	Part III: Implementation Schedule for Capital Fund Financing Program
							1-01-08	80-10-1	1-01-08	1-01-08	Date	Original Obligation End	(Quarter E	All Fund	ity of Columbus, Geor	dule for Capital Fund
					1							Actual Obligation End Date	(Quarter Ending Date)	All Fund Obligated	Ria	Financing Program
							1-01-10	1-01-10	01-10-1	1-01-10		Original Expenditure End Date	(Quarter l	All Fund		
										,		Actual Expenditure End Date	(Quarter Ending Date)	All Funds Expended		
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					3, -		Reasons for Revised Target Dates	Federal FFY of Grant:	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9] of the U.S. Housing Act of 1937, as amended

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Part I: Summary	mmary				PHY of Grant: 2008
PHA Name: Housir Columbus, Georgia	PHA Name: Housing Authority of Grant Type and Number Columbus, Georgia Capital Fund Program Grant No: GA06P00458188 Replacement Housing Factor Grant No: Tate of CFFP:	P004581108			FFY of Grant Approval:
Type of Grant	pe of Grant Original Annual Statement Reserve for Disaster // Emergencies		Revised Annual Statement (revision no: 1)	(revision no: 1)	
⊠ Perform	Performance and Evaluation Report for Period Engine: 12-31-06		Total Estimated Cost		Tutal Actual Cost
14%	Summary by Development Account	Original	Revised ²	Ohligated	Expended
_	Tural non-CFP Funds		•		
2	1406 Operations (may run exceed 20% of line 21)	100,000	100,000	100,000	100,000
<u>ا</u>	1408 Management Improvements	104,016	50,000	0	0
1	1410 Administration (may not exceed 10% of line 21)	250,515	250,515	250,515	250,515
20	1411 Audit		}		
\$	1415 Liquidated Damages				
7	14(3)) Focs and Costs	164,344	297,900	95,000	50,309
*	1440 Site Acquisition			-	
\$	1450 Site Improvement	684,371	584,673	0	0
<u>=</u>	1460 Dwelling Structures	1,047,384	1,057,391	0	0
=[1465.1 Owelling Equipment—Nonexpendable	40,000	78,000	0	0
12	1470 Near-dwelling Structures				
15	1475 Non-dwelling Equipment	37,664.28	55,664.28		
4	1485 Demolition	42,161	0	0	0
35	1492 Moving to Work Demonstration			 	
5	1495.1 Relocation Costs	43,688	40,000		
- 5[1499 Development Activities	i			

To be completed for the Performance and Evaluation Report or a Revised Authoral Statement. The be completed for the Performance and Evaluation Report or a Revised Authoral Statement. PHAs with under 250 units in management may use 100% of CEP Crants for operations.

⁴ RHF liands shall be included here.

Tiggl Estimated Cox Present	
Final Performance and Evaluation Report Total Estimated Cost Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost Experience Obligated Experience Obligated Experience Obligated Obligated Experience Obligated Obligated Obligated Experience Obligated Obligated Obligated Experience Obligated Obligated Obligated Experience Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Obligated Oblig	
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Final Performance and Evaluation Report	18u 1501 Collatoralization or Debt Service paid by the PHA
Total Estimated Cost Final Performance and Evaluation Report Total Actual Cost Total Actual Cost	1.10C SHIIMAN OF PASSAGEMENT STREET
☐ Figal Performance and Evaluation 1	Commande by Development Account
<u> 5</u>	Proformance and Evaluation Report for Period Ending: 12-31-08
N Revised Applied Statement (revision ∎o: 1	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
FEY of Grant Approval:	PHA Name: Grant Type and Number Capital Fund Program Grant No. GA06P00450108 of Columbus, Ga Replacement Housing Factor Grant No. Date of CFFP:

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report of a Revised Annual Statement (PLAs with under 250 units in management may use 100% of CFP Grants for operations).

⁴ RHF funds shall be included here.

Signage Total 450	GA406 & GA408 Fencing, s	GA408 Canty Homes Parking up	+	GA406 Wilson Parking up	Site Improvements		Total 1430	MOD Inspectors (3)	PHA-Wide Fees & Costs	Fees & Costs	Total 1410	Administration Fee	Administration			Consulting	Manageme	 Chemitians		Development Number General Name/PHA-Wide Activities			Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia	
	fencing, sidewalk repair, landscaping	Parking upgrades, tencing, ngnting. landscaping, signage	R SISUAGE	Parking upgrades, fencing, lighting,	vements			ectors (3)	sts	sts		tion Fee	ution .			Consulting Fees & Software	Management Improvements		!	General Description of Major Work Categories		CFP Repl	 	
	•		<u> </u>		1450				••	1430			1410				1408	1406		Account No.	\downarrow	CFPP (Yes/ No): Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: GA06P00450108	
			- - -									i			i					Quantity		rant No:	K GA06P00450	
684,371	406,994	110,007	029 87 1	138,688		 	164,344	95,000	69,344		250,515	250,515			104,016	:	104,016	100,000	Original	logi Extillated cost	Tatal Detina		≅	
584,673	0		220 357	364,316			297,900	197,900	100,000		250,515	250,515		1	50,000	50,000		100,000	Revised '	allou nosc	The Cost		Federal	
0	-0	 , 	9	0	j		95,000	95,000	<u></u>		250,515	250,515			0	c	,	100,000	Funds Obligated ²	. Odd	Total Actual Cost		Federal FFY of Grant: 2008	
e	•	 	9	Ç	, , ,		50,309	50,309			250.515	250,515	252		٥	0		100,000	Expended ²	- - - -	Coet		008	
			Contract Oct 09	Contract Feb 09	2 2 20	 			2009	Cautana III								:			Status of Work			

Part II: Supporting Pages PHA Name: Housing Aut	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia	Grant Type and Number Cupital Fund Program Grant No: GA06P00450108	n No: GA06P004501	10%	Federal F	Federal FFY of Grant: 2008	88	
		Replacement Housing Factor Grant No.	or Crapt No:					
Development Number Name/PHA-Wide	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	-08t	Status of Work
Activities				1	Parities	Famode	Finds	
				Original	Vekisen	Obligated ²	Expended ²	
	Dwelling Structures	1460						
GA406 Wilson	Electrical Upgrade, new service @		67 units	268,000	274,922	0	•	February 2009
300 8, 400 Blown	Kitchen Upgrade, water, sanitary line repl	ne repl	67 units	335,000	338,365	0	0	February 2009
	Bathroom Upgrade, water & sanitary line	ry line	67 units	315,235	317,218	0	0	Contract February 2009
	Washer & Dryer Connections @		67 units	33.232	31,722	0	0	Contract February 2009
	Paint apartments @ \$1,000/unit		67 units		84,591	0	0	Contract Feb 09
	Clean & seal floor tile @ \$200/unit		67 units	13,600	10,573	0	0	Contract Feb 09
	Total (460			1,047,384	1,057,391	0	0	
GA406 Wilson	Dwelling Equipment Electric Range 30". Refrigerator @\$800.unit	1465.1	50 units	40.000	78,000	0	0	Purchase on approval
			• · · -					

[&]quot;To be completed for the Performance and Evaluation Report of a Revised Annual Statement

	rant Type and Number upital Fund Program Grant N (FFP (Yes! No.)) cplacement Housing Factor C); GA06P00450	0108	Federal F	FY of Grant: 20	0.8	
neral Description of Major W Categories	Account No.	Quantity	Total Estima	ted Cost	Total Actual (Cost	Status of Work
			Original	Revised	Funds Obligated ²	Funds Expended ²	:
welling Equipment	1475			<u> </u>			
uter Equipment	1475.1		37,664.28	37,664.28	0	0	
Inspector Vehicle	1475.7		0	000,81	O	0	Purchase on approval
1475			37,664.28	55,664.28	0	0	
	1485	R. A		=	0	0	
	į.	+				_	
Relocation Cost	1495		43,688	40,000	0	0	
ation Cost	1495	1	43,688 398,019.72	40,000 398,019.72	398,019.72	0	
Relocation Cost 9002 Loan Debt Obligation	1495		43,688 398,019.72	40,000 398,019.72	398,019.72	0 0	
Loan Debt Obligation	1495		43,688 398,019.72	40,000 398,019.72	398,019.72	0 0	
Loan Debt Obligation	1495		43,688 398,019.72	398,019.72	398,019.72	0 0	
Loan Debt Obligation	1495		43,688 398,019.72	398,019.72	398,019.72	0	
Loan Debt Obligation	1495		43,688 398,019.72	398,019.72	398,019.72	0 0	
Loan Debt Obligation	1495		43,688 398,019.72	398,019.72	398,019.72	0 0	
Loan Debt Obligation	1495		398,019.72	398,019.72	398,019.72	0	
Loan Debt Obligation	1495		398,019.72	398,019.72	398,019.72	0 0	
	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia PHA Name: Housing Authority of Columbus, Georgia PHA Name: Housing Authority of Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Columbus, Georgia City Colum	Major V	Vajor (Grant Type and Number Cupital Fund Program Grant Not GA06P0045010 CIPP (Yest No): Replacement Housing Factor Grant Not Account No. 1475.1 1475.7 1485 1 Bidg	Grant Type and Number Capital Fund Program Grant No. GA06P00450108 CIPP (Yes? No.): Replacement Housing Factor Grant No. Quantity Total Estimated (Account No. 1475.1 1475.7 0 18, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28 37, 37,664.28	Grant Type and Number Capital Fund Program Grant No. GA06P00450108 CTFF (Yes? No.): Replacement Housing Factor Grant No. Development Quantity Total Estimated Cost Account No. 1475.1 1475.7 0 18,000 1475.7 1485 1 Bidg 42,161 0 0 18,000 1485 1 Bidg 42,161 0 0 1 1 1 1 1 1	Cirant Type and Number Cupital Fund Program Grant Nov. GA06P00450108 Federal FFY of Grant: 2008 CTFP (Yes' No): Replacement Housing Factor Grant Nov. Original Revised Total Actual Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued Continued

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	Jule for Capital Fund I	inancing Program		ŗ	Federal FFY of Grant: 2008
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter B	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Curvaya.	September 2010		September 2012		
CAAOS Wilson	September 2010		September 2012		
GA408 Canty	September 2010		September 2012	•	
				•	
	 - 				

Obligation and expenditure end dated can only be revised with HLD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Part I: %	Part I: Summary				FOUR COLUMN TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE
Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P00450107 Replacement Housing Factor Grant No: Date of CUEP.	P\$0450107			FFY of Grant Approval:
Type of Grant Original A	nnual Statement		Revised Annual Statement (revision por 4	nt (vertion no. 1	
⊠I Perfor	on Report		Final Performance and Evaluation Report	d Evaluation Report	
Line	Summary by Development Account		Total Extinated Cost	•	Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
-	Total non-CFD Funds			1	
2	1406 Operations (may not exceed 20% of line 21) 4	100,000	100,000	100,000	100,000
3	1408 Management Improvements	104,016	5,976	0	0
4	1410 Administration (may not exceed 10% of line 21)	261,077	261,077	261,077	261,077
ψ	1411 Audit			Ī	1000
9	1415 Liquidated Danuges				
7	1430 Foes and Costs	69,344	123,504	52,544	8,673
8	1440 Site Acquisition		_		
6	1450 Site Improvement	430,594	437,211	460,860	140,116
10	1460 Dwelling Structures	558,336	622,231	203,532	44,134
=	1465.1 Dwelling Equipmen—Nonexpendable	50,346.28	39,871.28	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	34,672	18,283	1,885	1,885
14	1485 Demolition	84,322	76,440	47.683	12,991
15	1492 Moving to Work Demonstration				
16	1495. Rekication Costs	25,000	33,114	3,285	3,285
17	1499 Development Activities	495,048	495,048	495,048	495,048

¹ To be completed for the Performance and Evaluation Report.

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

1 PITAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

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			60/44/4	7 2 2	Į.
Date)irector	Signature of Public Housing Director	\	Signature of Executive Director Date	gnature of Ex-
				Amount of line 20 Related to Energy Conservation Measures	Amount
				Amount of line 20 Related to Security - Hard Costs	Amount
				Amount of line 20 Related to Security - Soft Costs	Amount
				Amount of line 20 Related to Section 504 Activities	22 Amount
				Amount of line 20 Related to LBP Activities	Amount
1,266,220	2,023,934	2,610,775	2,610,775	Amount of Annual Grant. (sum of lines 2 - 19)	20 Amount
				1502 Chalingancy (may not exceed 8% of line 20)	1502 Cc
199,010.72	398,019.72	398,019.72	398,019.72	9000 Collateralization or Debt Service paid Vas System of Direct Payment	j 9000 €
				1501 Callectalization or Debt Service paid by the PHA	ika i isot Ce
Expended	Obligated	Revised 2	Original		
Total Actual Cost	Total	Lotal Estimated Cost	Lotal Est.	Summary by Development Account	Line Summa
7	Final Performance and Evaluation Report	☐ Final Pe		Performance and Evaluation Report for Period Feding: 12-31-08	Performance a
~	🔀 Revised Annual Statement (revision no: 4	⊠ Revised An	neies	nual Statement Reserve for Disasters/Emergencies	Original Annual Statement
					Type of Grant
	FFY of Grant-2007 FFY of Grant Appenval:	K43 ot 544		Grant Type and Number Capital Fund Program Grunt Not GARRP(R450107 Replacement Housing Factor Grant No. Date of CEEP:	PHA Name: Housing Authority of Culumbus, Ga
				3	Part I: Summary

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
Files with under 250 units in management may use 100% of CFP Grants for operations.

brion of Major Work		140,116	460.860	437,211	30,594			Total 1450	į
orion of Major Work Development Quantity Total Estimated Cost Total Actual Cost regories Account No. Original Revised Funds Funds 1406 100,000 100,000 100,000 100,000 100,000 100,000 overnents 1410 5,976 0 0 0 0 Software 1410 48,866 0 0 0 0 1430 212,211 261,077 261,077 261,077 261,077 261,077 1430 69,344 123,504 52,544 8,673 69,344 123,504 52,544 8,673 1450 0 43,190 0 0 6encing, lighting, re 1450 291,906 282,885 289,974 108,751 10 0 5,352 0 0 0		¢	0	4,420	С			Site Improvements	GA416 FJ Knight
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Account No. Original Revised Funds Cost Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Funds Collegated Collegated Funds Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Collegated Coll			U	5,352				Site Improvements	GA410 Forley
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Caregories Caregories Caregories Caregories Caregories Count No. Criginal Revised Cunds Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligate	in Progress	108.751	289,974	282,885	291,906			Parking upgrades, fencing, lighting, landscaping, signage	GA408 Canty
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Categories Account No. Original Revised Funds Funds Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Expended Exp	In Progress	31.365	170,886	101,364	138,688			Parking upgrades, fencing, lighting, landscaping, signage	GA406 Wilson
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Categories Account No. Original Revised Funds Cobligated Expended Cobligated Expended Cobligated Expended Cobligated Expended Cobligated Expended Cobligated Cobligated Expended Cobligated Cobligated Expended Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligated Cobligat		0	0	43,190			; ; 	Site Improvements	GA405 W Williams
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Categories Account No. Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories								Site Imprayements	
potion of Major Work Development Account No. Quantity Total Estimated Cost Total Actual Cost legories Account No. Original Prince Revised Cost Ponds Cobligated Expended Cost Funds Cobligated Expended Expended Cost Funds Cobligated Expended Cost Expended Expended Cost Description of Cost Cobligated Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost Expended Cost		8,673	52,544	123,504	69,344			Total 1430	
pation of Major Work Development Account No. Quantity Total Estimated Cost Total Actual Cost regories Account No. Original Index of Cost Revised Cost Cost Cost Cost Cost Cost Cost Cost	Contract Ap 2009	8,673	52,544	123,504	69,344			Fees & Costs	PHA-Wide
Development Quantity Total Estimated Cost Total Actual Cost Regories Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost							1430	Fees & Costs	
Development Quantity Total Estimated Cost Total Actual Cost tegories		201.077	201,077	201,077	201,077			10tal 1410	
Development Quantity Total Estimated Cost Total Actual Cost legories Account No. Original Revised Funds Cobligated Expended Othigated Expended Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated Othigated O	1	261.077	261,077	261,077	212,211			Management Fee	
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost		0	C	-	48,866			CFP Inspectors (2)	
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories Categories							1410	Administration	
Description of Major Work Development Quantity Total Estimated Cost Total Actual Cost		0	0	5,976	104,016			Total 1408	
Description of Major Work Categories Development Account No. Original Original Revised Obligated Expended No. 1408 104,016 Development Ouantity Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Funds Cobligated 100,000 100,000 100,000 100,000		0	0	5,976				Consulting Fees & Software	PHA-Wide
Description of Major Work Categories Development Account No. Original Original Revised Funds Expended ² Expended ² 100,000 100,000 100,000					104,016		1408	Management Improvements	
Development Quantity Total Estimated Cost Total Actual Cost Account No. Original Revised Funds Chligated Expended		100,000	100,000	100,000	100,000		1406	Operations	
Development Quantity Total Estimated Cost Total Actual Cost Account No.		Funds Expended ²	Funds Obligated ²	Revised 1	Original				
	Status of W	Cost	Total Actual (ited Cost	Total Estima	Quantity		General Description of Major Work Categories	Development Number Name/PHA-Wide Activities
Columbus, Georgia Grant Type and Number Federal FFY of Grant: 2007 Capital Fund Program Grant No: GA06P00450107 CFFP (Yes/ No):		87	FY of Grant: 20	rederal	107	: GA06P00450 ant No:	nd Type and Number tal Fund Program Grant No P (Yes/No): accment Housing Factor Gr	PHA Name: Housing Authority of Columbus, Georgia Cap Cap Rep	PHA Name: Housing Au

¹ to be completed for the Performance and Exaltration Report or a Revised Amual Statement

To be completed for the Performance and Evaluation Repairt

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

New apartment door hardware	1460		6.000	6,000	0	Ð
Exterior Bldg Modifications	1460		0	55.894	55.894	
Total [460			552,336	560,337	147,638	
Clean & seal floor tile @ \$400/unit		36 units	14,400	11,207	233	
artments @ \$1,000/unit		36 units	37,536	39,224	8,029	l
Washer & Dryer Connections @ \$900/unit		36 units	32,400	33,620	7,227	
Bathroom Upgrade, water & sanitary line repl @ \$4,000		36 units	144,000	145.687	21,501	l .
Kitchen Upgrade, water, sanitary line repl § \$5,000/unit		36 units	180,000	184.9[]	21,113	
Electrical Upgrade, new service @: \$4,000/unit		36 units	144,000	145,688	89,535	I
Dwelling Structures	1460					
			Original	Revised	Funds Obligated ²	
General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ted Cost	Total Actua	
PHA Name: Housing Authority of Columbus, Georgia Grant 1 Capital CFFP (CFFP)	Type and Number Fund Program Grant No. Yes/ No.): ement I tousing Factor Gra	: CA06P00450: ant No:	107	Føderal	FFY of Grapt	 :-
	i					
그리 (국) '호! 씨 얼마를 2세요(라드) 전 이 나 하는 그리 (국)	Major W Major W Major W Nitary li nitary li 100'unit	Major W Major W Major W Nitary li nitary li 100'unit	Major W Major W Major W Nitary li nitary li 100'unit	Grant Type and Number Capital Fund Program Grant No: GA06P00450107 CFFP (Yes/ No): Replacement Housing Factor Grant No: Orig	Crent Type and Number Capital Fund Program Grant No: GA06P00450107 CFFP (Yes/No); Replacement I tousing Factor Grant No: Original Revision CFFP (Yes/No); Replacement I tousing Factor Grant No: Original Revision CFFP (Yes/No); Account No. Original Revision CFFP (Yes/No); Account No. Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original Revision CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP (Yes/No); Original CFFP	Crant Type and Number Capital Fund Program Grant No: CiA06P00450107 Creft P (Ves/ No.); Replacement I tousing Factor Grant No: Original Revised

¹ To be exampleded for the Performance and Localization Report on a Revised Annual Statement.

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					GA408 Canty	GA406 Wilson		GA408 Canty	GA406 Wilson	PHA-WIDE	GA406 Wilson			Development Number Name/PHA-Wide Activities		PHA Name: Housing Ar	Part II: Supporting Pages
TOWN DOWN CONSTRUCT	9002 Loan Debt Obligation	Baker Village Mix Income Redevelopment	Development Activities	Total 1495	Relocation Cost	Relocation Cost	Total 1485	Demolition	Demolition	Computer Equipment	Electric range, 30" Refrigerator	Dwelling Equipment		General Description of Major Work Categories		PHA Name: Housing Authority of Columbus, Georgia	25
	+	<u>, </u>	1499			1495			1485	1475.1		1465.1	•••	Work Development Account No.	Capital Fund Program Grant No: GA06PX0430107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Grant Type and Number	
		<u>.</u>			1			1 Bldg	1 Bldg		80 sets			ment Quantity No.	a Grant No: GA&BRX g Factor Grant No:	mber	
and the second	108.010.72	495,048		25,000	0	25,000	84,322	42,161	42,161	34,672	50,346.28		Original	Total	J450107		
	198.019.72	495,048		33,114	2,244	30,870	76,440	42,161	34,279	18,283	39,871,28		Revised	Estimated Cost		Federal	
	198.019.72	495,048		3,285	0	3,285	47,683	43,904	3,779	1,885	Ó		Funds Obligated ²	Total Actual Cost		Federal FFY of Grant: 2007	
100	199,010.72	495,048		3,285	0	3.285	12,991	12,119	872	1,885	0		Funds Expended ²	Cost	1	107	
					In Progress	In Progress		In Progress	In Progress	Bid May 2009				Status of Work			

Lobe exampleted for the Performance and Evaluation Report or a Revised Annual Matement. Lobe completed for the Performance and Evaluation Report.

						CrA408 Canty	C 4 400 C	GA406 Wilson	CHA Wide		Activities	Development Number Name/PHA-Wide		Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia
				ì			00 12 00	09-12-09	09-12-09	Original Obligation End Date	<u>.</u>	All rund (Quarter E		dule for Capital Fund ty of Columbus, Geor
										Actual Obligation End Date		All rand Collegated (Quarter Ending Date)		Financing Program
		•			•	47.36.11	09-12-11	09-12-11	09-12-11	Original Expenditure End Date		(Quarter F	All Dank	!
										Actual Expenditure End Date		(Quarter Ending Date)	Toronto do d	
												Control of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	Reacons for Revised Target Dates	Federal FFY of Grant: 2007

¹ Obligation and expenditure and dated run only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	יות מוחשריי				
PHA Name: Housin Columbus, Georgia	PHA Name: Housing Authority of Grant Type and Number Capital Fand Program Grant No: Georgia Columbus, Georgia Capital Fand Program Grant No: Grant No: Date of CEEP.				FFV of Grant: 2006 FFV of Grant Approval:
Type of Gran	pe of Grant (briginal Annual Statemen) Reserve for Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies Disasters/Emergencies	z	Revised Annual Statement (revision and)	ent (revision acce)	
	Summary by Development Account		Total Estimated Cost	 -	lotal Actual Cost
		Original	Revised	Obligated	Expended
-	Total non-CFP Punds				
2	1406 Operations (may not exceed 20% of line 21) a	100,000	100,000	100,000	100,000
is)	t408 Management Improvements	77,942	8,089	8,089	8,089
+	1410 Administration (may not exceed 10% of line 21)	195,000	195,000	195,000	195,000
.54	1411 Audit				
\$	J415 Liquidated Damages				
7	1430 Fees and Costs	77,598	75,800	123,533	54,404
30	1440 Sic Acquisition				ì
÷	1450 Site Improvement	677,573	743,384	753,859	260,753
01	1460 Dwelling Structures	596,142	610,796	554,902	276,564
=	1465.1 Owelling Equipment—Nonexpendable	49,999.28	27,964.28	27,964.28	27,964
12	1470 Non-dwelling Structures				
ı.	1475 Non-Iwelling Equipment	34,672	40.753	40,753	40,753
-	1485 Demolition	41,082	49,353	47,039	21,739
15	1492 Moving to Work Demonstration				
16	1495.1 Relucation Custs	30,000	28,869	28,869	28,869
	1494 Development Activities	439,096	439,096	439.096	439,096

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Fils be evaluated for the Performance and Evaluation Report or a Revised Annual Statement.

Fils be evaluated for the Performance and Evaluation Report or a Revised Annual Statement.

ARHE funds shall be included here

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

	Signatui	25	24	23	22	2	20	19	166 186 1	182	•	lápe	N Perfu	Onfa	Type of Gran	PILA Name: Housing Authority of Columbus, Ga	Part I: S
¥ 22 2 1/2	Signature of Executive Director	Amount of line 20 Related to Frengs Conservation Measures	Amount of line 20 Rolated to Security - Hard Costs	Amount of line 20 Reliaced to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities	Amount of Annual Grant:: (sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	90(0) Collateralization or Debt Service paid Via System of Direct Payment	1501 Collateralization or Debt Service paid by the PHA		Summary by Development Account	Performance and Evaluation Report for Period Ending: 12-31-08	Original Annual Statement Reserve for Disasters/Emergencles	rani	ne: Capital Type and Number Capital Fund Program Grant No. GA06P00450106 Replacement Housing Factor Grant No: Date of CFFP:	Part I: Summary
27/09	Date Signa					·	2,717,124		398,019.72		िराष्ट्रांक्षा	Total Es	ł	nergencies			
	Signature of Public Housing Director] 		•		•	2,717,124		398,019.72	! !	Revised 2	Total Estimated Cost	1 India	⊠ Revised A	ı	FFY o	
	Director	•					2,717,124	1	398,019.72	•	ОНіване	Tola	☐ Final Performance and Evaluation Report	Revised Annual Statement (revision no: 4		FFY of Grant Approval:	
	Date			1		•	1,851,251		398,019.72		Expended	Total Actual Cost	FT	J			

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

^{*}RITE funds shall be included here

Part II: Supporting Pages PHA Name: Housing Aut PHA Name: Housing Aut PHA Name: Housing Aut Activities	hority of Columbus, Georgia General Description of Major V Categories	Grant Type and Number Capital Fund Program Grant No: (iA06P00A50106 CFFP (Yes/ No): Replacement Housing Factor Grant No: Work Development Quantity T Account No.	lo: (iA06P00450 Grant No: Quantity	ota	Federall Estimated Cost	Federal FFY of Grant: 2006 Cost Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended	
	Operations	1406		100,000	100,000	100,000	100.000	
	Management Improvements	1408		77,942				į
	Consulting Fees & Software				8,089	8,089	8,089	
7	Total 1408			77,942	8,089	8,089	8,089	i
	Administration	1410		•				
	CFP Contractor Coordinator Salary	y		80,000	80,000	80,000	80,000	;
	CFP Inspectors (2)			115,000	115,000	115,000	115.000	
	Total 1410			195,000	195,000	195,000	195,000	
	Fees & Costs	1430	•					è
PHA-Wide	Fees & Costs			77,598				
GA406 Wilson	Wilson Homes			:	45,935	45,935	38,691	In Progress
GA409 Canty	Canty Homes				29,865	77,598	15,813	In Progress
	Total 1430			77,598	75,800	123.533	54,404	
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, fencing, lighting, landscaping, signage	94		216,080	281,891	292,366	181.938	In Progress
GA408 Canty	Parking upgrades, fencing, lighting, landscaping, signage	34		461,493	361,493	461,493	78,815	In Progress
i :	Total 1450			677.573	743,384	753,859	260.753	İ

¹ to be completed for the Performance and Israhuation Report of a Revised Annual Statement.

¹ To be completed for the Performance and Lividuation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part 11: Supporting Pages PHA Name: Housing Au	thority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P00450106 CFFP (Yes/No):	»: GA06P00450	106	Federal	Federal FFY of Grant: 2006	906 ;	
	Replac	Replacement Housing Factor Grant No.	rant No:					•
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
			•	Original	Revised 1	Funds Obligated ²	Funds Expended ²	
	Dwelling Structures	1460						3
GA406 Wilson	Electrical Upgrade, new service @ \$4,000/unit		68 units	232,292	235,727	235,727	177,616	In Progress
	Kitchen Upgrade, water, sanitary line rept		68 units	150,000	22,996	22,996	22.996	In Progress
	Bathroom Upgrade, water & sanitary line repl @ \$4,000		68 units	120,000	32,534	32,534	23,404	In Progress
	Washer & Dryer Connections @ \$900/unit		68 units	27,000	1,667	1.667	0	In Progress
i	Paint apartments @ \$1,000/unit		68 units	30.000	1,853	1.853	0	In Progress
	Clean & seal floor tile @ \$400/unit		68 units	15,689	303	303	0	in Progress
	Total 1460			574,981	295,080	295,080	204,255	
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric range, 30" Refrigerator		 	49,999,28	27.964.28	27,964	27,964	Complete
GA406 Wilson	Demolition 12 units	1485	12 units	20,639	20,200	20.200	17,156	In Progress
GA406 Wilson	Relocation	1495	· 	30,000	24,439	24,439	24,439	Complete
	Total Wilson			675.619	367,68+	367.684	273.814	

¹ To be completed for the Performance and Javahrahon Report of a Revised Amusal Statement

***************************************	GA408 Canty	GA408 Canty	GA408 Canty	PHA-WIDE	GA412 Nicholson Terrace	GA413 Baker Village		Development Number Name/PHA-Wide Activities	Part II: Supporting Pages PHA Name: Housing Au
9002 Luan Debt Obligation	Relocation Costs	Exterior Bidg Modifications	Demolition 12 units	Computer Equipment	Upgrade Domestic Hot Water System	Development Activities		General Description of Major Work Categories	hority of Columbus, Georgia
9002	1495	1460	1485	1475.1	m 1460	1499		ork Development Account No.	Grant Type and Number Capital Fund Program Grant No: GA06P004S0106 CFFP (Yes/ No): Replacement Housing Factor Grant No:
		- -	12 units	- Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract C				Quantity	No: GAD6P004501
398,019,72	0	c	20,443	34,672	21,161	439,096	Original	Total Estimated Cost	2106
398,019.72	4,430	293,538	29,153	40,753	22,178	439,096	Revised	ated Cost	Federall
398,019,72	4,430	237,644	26,839	40,753	22,178	439,096	Funds Obligated ²	Total Actual Cost	Federal FFY of Grant: 2006
398,019.72	4,430	50,131	4,584	40,753	22,178	439,096	Funds Expended ²	Cost	866
1	Complete	In Progress	In Progress	Complete	Complete	1 ,		Status of Work	

¹ To be completed for the Performance and Evaluation Report at a Revised Annual Statement.

146 be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia	edule for Capital Fund ity of Columbus, Geo	Financing Program Igia			Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Func (Quarter F	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter l	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	Date				
CHA Wide	07-17-08		07-17-10		
GA406 Wilson	07-17-08		07-17-10		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
GA408 Canty	07-17-08		07-17-10	•	
					7
					T-1447
J					
					111
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					

¹ Obligation and expenditure end dated can only be revised with HUD appraval pursuant to Section 9] of the U.S. I lousing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary PHA Name: Housis Columbas, Georgia Type of Grant	g Authority of	©M50105		(Tryvision no:4)	FFY of Grant Approvals
Type of Grant Original A	pe of Grant Original Annual Statement Reserve for Disasters/Entergeacies		□ Revised Annual Statement (revision uc:4) □ Final Performance and Evaluation Report □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statement (revision uc:4) □ Revised Annual Statem	d Statement (revision no:4	
□ Performan	Performance and Evaluation Report for Period Ending: 12-31-05	_	Total Fatigueted Coast		Fotal Actual Cost
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
-	Total pop CPP Funds		•		_
2	(406 Operations (may not exceed 20% of line 21)				ļ
14	(418) Manugement Improvements	87,022	44,658	44,658	44,658
4	1410 Administration (may not exceed 10% of line 21)	167,000	167,000	167,000	167,000
- 1/2	1411 Audit			Į.	1
6	1415 Liquidated Damages		LY.		 - }
73	1430 Fees and Costs	193,543	203,609	203,609	203,609
8	1440 Site Acquisition	1			<u> </u>
9	1450 Site happrovement	331,963	509,052	509,052	509,052
10	146) Dwelling Structures	1,829,274	1,751,683	1,751,683	1,751,683
=	1465.1 Dwelling Equipment—Nanexpendable	78,400.28	15,341.28	15,341.28	15,341.28
12	470 Nan-dwelling Structures	3,121	0	0	
2	1475 Non-dwelfing Equipment	54,768	57,452	57,452	57,452
7	t485 Demidicust	40,873	37,002	37,002	37,002
2	1492 Moving to Work Demonstration				<u> </u>
16	1495.1 Relocation Costs	165,625	165,792	165,792	165,792

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 1911As with under 250 units in management may use 100% of CFP Grants for operations.

⁴ R10 Funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

			12/03	Signature of Executive Services)
Date	irector	Signature of Public Housing Director		of Everytive Director Date	Cinnetura
				Amount of line 20 Related to Energy Convervation Measures	12,
			<u> </u>	Amount of line 20 Related to Security - Hard Costs	12
				Amount of line 20 Related to Security - Soft Costs	23
			1	Amount of line 20 Related to Section 304 Activities	22
;				Amount of line 20 Related to LBP Acoustics	21
3,349,009	3,549,609	3,349,609	3,349,609	Amount of Annual Grant: (sum of lines 2 - 19)	20
207.07				1502 Contingency (may not exceed 8% of fine 20)	61
398,019.72	398,019.72	398,019.72	398,019.72	9000 Collateralization or Debt Service paid Via System of Direct Payment	808
200 000				1501 Collateralization or Debt Service paid by the PHA	28
Expended	Obligated	Revised 2	Original	Optimizer (o) the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the proof of the	1
John Actual Cost		I Mad Estimated Cost	Total Es	Sandare by Development Accident	
91	Final Performance and Evaluation Report	□ Final Peri		Performance and Evaluation Report for Period Ending: 12-31-186	
· -	Revised Annual Statement (revision no: 4	⊠ Revised Aun	Œ.	e of Grant Original Adminal Statement Disaster #Emergencies	Type of Grant Original
	FFY of Grant Approval:	FFY of C		s. Ga Replacement Housing Factor Grant No. Date of CFEP.	FILA Pame: Housing Authority of Columbus, Ga
	FFY of Grant:2005	FFY of C			Part I: Summary
					Ì

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PetAs with under 250 units in management may use 100% of CEP Grants for operations.

⁴ R14F funds shall be included here.

			ا				:	<u> </u>
PHA Name: Housing Aut	Part II: Supporting rages PFIA Name: Housing Authority of Columbus, Georgia Grant Capital CELP (Replace	Grant Type and Number Capital Pund Program Grant No: GA06P00450105 CEFP (Yes/ No): Replacement Housing Factor Grant No:	o: GA06P00450	105	l'éderal f	Federal FFY of Grant: 2005	95	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
Activities			:	Original	Revised	Funds Obligated ²	Funds Expended ²	
PHA.WIDE	Management Improvements	1408						
	HOPE VI Program Management			52,260	9,941	9,941	9,941	
	Computer-Software			9,689	9,644	9,644	9.644	
	Computer-Training		-	15,279	15,279	15,279	15,279	
	Computer Other			9,794	9,794	9,794	9.794	
	Total (408		1	87,022	44.658	44,658	44.658	
							1	
	Administration	1410		291 01	70 165	70 165	70.165	
	CFP Contractor Coordinator Satary			93.509	93.509	93,509	93,509	
	Director of Tech Services	-		3,326	3,326	3,326	3.326	i
	Total (410	<u> </u>		167,000	167,000	167,000	167,000	İ
							 	†
	Fees & Costs	1430				1017	1017	Complete
GA402	Booker T. Washington		Ì	916 73	1,017	63 577	62.577	Complete
GA406	Wilson Homes	- 		34,410	1 720 1	2017	3.337	Complete
GA409	Canty Addition			1,0 1) 2000	0.000	41,111	

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement

I to be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

		İ		GA406 Wilson		UATIO LI NIIGH	CAA16 EL Kaish	CAA07 Chase	CA402 BTW	GA408 Canty	CA406 Wilson	Carlot Million			GA416	GA408	1		Development Number Name/PHA-Wide	Part II: Supporting Pages PHA Name: Housing Aut
Paint apartments @.\$1.000 unit	Washer & Dryer Connections @	Bathroom Upgrade, water & sanitary line	Kitchen Upgrade, water, sanitary line repl	Electrical Upgrade, new service @ \$4,000/unit	Dwelling Structures	Total 1450	Dispositor Englocures	Dummeter Enclosures	Dumpster Enclosures	Parking upgrades, lending, lighting, landscaping, signage	landscaping, signage	Site improventions		Total 1430	E J Knight	Canty Homes	Fees & Costs (continued)		General Description of Major Work Categories	hority of Columbus, Georgia
		. —	된 <u>무</u>		1460		!						1450		-	 -	1430		Development Account No.	Grant Type and Number Capital Fund Program Grant No.: GA06PX0450105 CFFP (Yey No): Replacement Housing Factor Grant No.:
85 units	85 units	85 units	85 units	85 units	 				_								 		Quantity	rant No:
86,856	78.170	347,424	622,510	301,160		300.824	16,449	16,449	16,449	224,194		27,283		130,000	101 5/12	100,074	123 677	Original	Total Estim	<u> </u>
78,629	70,766	330,410	337.932	333,017		477,913	16,449	16,449	16,449	403,867		24,699		2002.00	2012 2000	2 03	13// /00	Revised	Estimated Cost	Federal I
78.629	70,766	330,410	337,932	333,017	777 (17	477,913	16,449	16,449	16,449	403,807	100 000	24.699		200,000	202 500	2 193	134 400	Funds Obligated ²	Total Actual Cost	Federal FFY of Grant: 2005
78,629	70,766	350,410	200700	333,107	107	477,913	16,449	16,449	16,449	403.007	739 501	24,699		1	203.609	2 193	134 490	Expended ²	Cost	88
Complete	Complete	Complex	Complete	Complete	Complete	ļ.—	Complete	Complete	Complete	Complete	Complete	Complete	į			Complete	Complete		Status of Work	

¹ Ju be completed for the Performance and Evaluation Report or a Revised Amutal Statement

PHA Name: Housing Aud	PHA Name: Housing Authority of Columbus, Georgia	Grant Type and Capital Fund Proy CIFP (Yes/ No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: GA06900450105 CFFP (Yes/No): Replacement Housing Factor Grant No:): GA06P00450 rant No:	[05	Federal	Federal FFV of Grant: 2005	5	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Vork	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
Activities			İ	-	Original	Revised	Funds Obligated ²	Funds Expended ²	
	Dwelling Structures (continued)		1460				i		•
GAANS Willenn	Clean & seal floor tile @ \$400/unit	7		85 units	34,742	15,558	15,558	15,558	Complete
A THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE	Total 1460				1,470,862	1,386,332	1,386,332	1.386,332	
						1		 -	
	Dwelling Equipment		1465					17.767	Camplete
GA406 Wilson	Electric range, 30" Refrigerator				78,400.28	12,257.28	12,257,28	12.737.70	Complete
GA407 Chase	Ranges and Refrigerators		1465		0	3,084	3,084	3,084	Complete
GA406 Wilson	Demolition 15 units		1485		40,873	37,002	37,002	37,002	Complete
	Relocation Costs		1495		····				
GA406 Wilson					30,238	30,405	39,405	30,405	Complete
GA407 Chase					44,624	44,624	44,624	44,624	Complete
GA402 BTW					704	704	704	704	Complete
GA413	Baker Village Redevelopment				90,059	90,059	90,059	90,039	Complete
	Fotal 1495			<u> </u>	165,625	165,792	165,792	165,792	<u></u>
				+			+	† 	1

						 			·
Part II: Supporting Pages PHA Name: Housing Au	Part II: Supporting Pages PHA Name: Housing Authority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No. GA06P00450105 CFFP (Yes/ No): Replacement Housing Factor Grant No.	om Grant No: (ing Factor Gran	;406P00450H	S	Federal F	Federal FFY of Grant: 2005	ъ. 	
Development Number Name/PHA-Wide	General Description of Major Work Categories			Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	052	Status of Work
A ROLL WILLIAM					Original	Revised	Funds Obligated ²	Funds Expended	
PHA Wide	Computer Equipment	1475,4			54,768	57.452	57,452	57,452	
į	Dwelling Structures	1460							
GA412 Nicholson	Building Security system, door and	-			40,850	40,850	40,850	40,850	Complete
Terrace	hardware improvements	 							
PHA WICE	Compliance			ţ					
GA407 Chase	Chase Homes HC Compliance				219,632	226,571	226,571	226,571	Complete
GA402 BTW	Electrical	<u> </u>			8.372	8,372	8,372	8,372	Complete
GA402 BTW	Install A/C in each apartment		i		89,558	89,558	89,558	89,558	Complete
	Total 1460				358,412	365,351	365,351	365,351	
		1450				1			
	Site Improvements	1430			11 767	11747	11 757	11 757	Complete
GA402 BTW	Adding Additional Security Lighting	ng			11,757	11,737	11,757	11,757	Complete
GA412 Nicholson	Replace Outside Security Lighting				19,382	19,382	19,382	19,382	Complete
	Total 1450				31,139	31,139	31.139	31,139	
	Non-Dwelling Structures	1470				 			
PHA Wide	Equipment storage and shelters at Maintenance yards				3.121	0	0	0	
						300	2000	200 010 77	
	9002 Loan Debt Obligation	9002			398,019.72	398,019.72	398,019,72	398,03972	
					!				

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of Columbus, Georgia	ule for Capital Fund of Columbus, Geor	Financing Program gia			Federal FFY of Grant: 2005
Development Number Name/PHA-Wide	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End	Actual Obligation Find Date	Original Expenditure End Date	Actual Expenditure End Date	
CHA Wide	08-17-07		08-17-09		
SOIL	08-17-07		08-17-09		
	08-17-07		08-17-09		Lit
				•	
				•	
			1		
		Ì			

Obligation and expenditure and dated can only be revised with IEUD approxial parsuant to Section 9] of the U.S. Housing Act of 1937, as amended

17	5	G	4	13	12	=	8	9	20	7	3.	55	4	حوا	2	_	ļ	1 ioe	Type of Grant Original Ar Performant	Columbus, Georgia	Part I: S
1499 Development Activities '	1495.1 Relocation Costs	1492 Moving to Work Demonstration	1485 Expolition	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Dwelling Equipment - Nonexpendable	1460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Fees and Costs	[415 Liquidated Damages	1411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21) 1	Total non-CEP Funds		Summary by Development Account	pe of Grant Original Annual Statement Reserve for Disa Performance and Evaluation Report for Period Endings	s, Georgia	Part I: Summary PHA Name: Housing Authority of
		Lation				Nonexpendable							exceed 10% of line 21)	3)CS	eed 20% of line 21) *			reconnt	Reserve for Disasters/Emergencies for Period Ending:	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: GA06R00450109 Date of CHIP	
613,408				_							•						Original			: GA06R00450309	
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			\rightarrow								 							Total Actual Cost	`	HFV C	1 556
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To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

^{*}REF funds shall be included here

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Signature of Executive Director	25 Amount of li	_		22 Amount of hi	21 Amount of lu	20 Amount of A			18ba 9000 Collate	18a 150t Collaur		Line Summary b	Performance and f.	Original Annual Statement	Type of Grant	Georgia	or in	Part I: Summary	
\ \ '	Amount of line 20 Related to Energy Conservation Measures	Amount of Ime 20 Related to Security - Hard Coxts	Amount of line 20 Related to Security - Nott Costs	Amount of line 20 Reduced to Section 504 Activities	Amount of time 20 Related to LBP Activities	Amount of Agrand Grant: (sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)		9000 Collateralization or Debt Service paid Via System of Direct Payment	1501 Collauralization or Debt Service paid by the PHA		Summary by Development Account	Performance and Evaluation Report for Period Ending:	stement Reserve for Disasters/Emergencies		Replacement Housing Factor Gram Na Date of CFFP, GA06R00450109	Grant Type and Number Capital Fund Program Grant No.		
Date /	<u>-</u>					613,408		_			Original	 - 		encies					
Signature of Public				_		_	-			_	_	Total Estimated Cost							
of Public Housi	j : :			•							Revised 2	red Cost	☐ Final	☐ Revis			70 TO		
Housing Director						-							Performance	ed August Sta			FFY of Grant-2009 FFY of Grant Approval: 2009		
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To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF lunds shall be included here.

	 	<u> </u>												Arbor Pointe Phase II	 	Activities	-	PHA Name: Housing Aut	Part II: Supporting Pages
						j :								Pointe Phase II		General Description of Major Work Categories	CFFP (Replace	PHA Name: Housing Authority of Columbus, Georgia Grant	
 - -											:	i		1499		Account No.	CFFP (Yes/No): Replacement Housing Factor Grant No: GA06R(00450109)	Grant Type and Number Canital Fund Program Crant No.	
			;				•		i i							Quantity	ant No: GA06R		:
														613,408	Original	Total Estim	(90450109		
<u>.</u> 															Revised 1	Estimated Cost		Federal 1	
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; !				i		<u>]</u> 		 		Ī					Funds Expended ²	Cost		009	
									<u> </u>							Status of Work			

³ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ To be completed for the Performance and Evaluation Report.

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