5- Year Plan for Fiscal Years: 2005-2009 Annual Plan for FY 2009

PHA Name: PCHA HA Code: FL062

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226 (exp 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Pinellas County Housing Authority FL062

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009 Streamlined Annual Plan for Fiscal Year 2009

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

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Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Pinellas Count	ty Housi	ng Authority	PHA Number	r: FL062
PHA Fiscal Year Beginning	g: 01/20	09		
PHA Programs Administer Public Housing and Section 8 Number of public housing units: 495 Number of S8 units: 2842 PHA Consortia: (check be	8 Se Numbe	r of S8 units: Number	ablic Housing Onler of public housing units	:
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
Information regarding any acti (select all that apply) Main administrative office PHA development manage PHA local offices Display Locations For PHA The PHA Plans and attachments (apply) Main administrative offices PHA development manage PHA local offices Main administrative offices Main administrative office Main administrative office Public library PHA website Other (list below) PHA Plan Supporting Documents Main business office of the PHA development manage Other (list below)	A Plans (if any) are of the Plement offee of the location of the State of the State PHA	HA ices and Supporting D e available for public i HA ices cal government ounty government cate government atte government	ocuments nspection at: (selec	et all that

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Streamlined Five-Year PHA Plan PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

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$\boldsymbol{\Lambda}$	TATE	221011

<u>A. N</u>	<u> Aission</u>
	ne PHA's mission for serving the needs of low-income, very low income, and extremely low-income families PHA's jurisdiction. (select one of the choices below)
	The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
	The PHA's mission is: (state mission here)
Pinel hous	nationally recognized leader and innovator in the field of affordable housing, the las County Housing Authority's mission is to provide safe, quality and affordable ing opportunities for families in need and to cultivate healthy, vibrant aborhoods throughout Pinellas County.
The go in rece objecti ENCO OBJE numbe	rals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in the legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or ves. Whether selecting the HUD-suggested objectives or their own, PHAs ARE STRONGLY OURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR CTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include targets such as its of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the for below the stated objectives.
	Strategic Goal: Increase the availability of decent, safe, and affordable housing.
	PHA Goal: Expand the supply of assisted housing Objectives: Apply for additional rental vouchers: As they may become available. Reduce public housing vacancies: Continue to maintain at 97%+ level during 2009 Leverage private or other public funds to create additional housing opportunities: Acquire or build units or developments Other 1. Market to private landlords to increase housing options
	PHA Goal: Improve the quality of assisted housing Objectives: ☐ Improve public housing management: PHAS score: FY 2006 PHAS Score: 96; FY 2007 PHAS Score: 98 ☐ Improve voucher management ☐ Increase customer satisfaction

X Concentrate on efforts to improve specific management functions (e.g., upgrade hardware/software, continue benefit analysis of outsourcing) Renovate or modernize public housing units Demolish or dispose of obsolete public housing Provide replacement public housing Provide replacement vouchers Other: \boxtimes PHA Goal: Increase assisted housing choices Objectives: Provide voucher mobility counseling Conduct outreach efforts to potential voucher landlords Increase voucher payment standards: Will maintain 100% or higher. Implement voucher homeownership program: Continuation of program only Implement public housing or other homeownership programs Implement public housing site-based waiting lists: (10/04) Convert public housing to vouchers, if warranted Other: (list below) 1. Redevelopment of existing housing and central office site Disposition of public housing units 2. 3. Development of workforce and affordable housing HUD Strategic Goal: Improve community quality of life and economic vitality \boxtimes PHA Goal: Provide an improved living environment Objectives: \bowtie Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Implement measures to promote income mixing in public housing by assuring \boxtimes access for lower income families into higher income developments: Implement public housing security improvements: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): Other: (list below) HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals \boxtimes PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives: Increase the number and percentage of employed persons in assisted families. Provide or attract supportive services to improve assistance recipients' employability:

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		Provide or attract supportive services to increase independence for the elderly or families with disabilities: Maintain limited health screening programs Other: (list below):
	1.	Award St. Petersburg College Scholarships
HUI) Strateg	ic Goal: Ensure Equal Opportunity in Housing for all Americans
	PHA C Object	Goal: Ensure equal opportunity and affirmatively further fair housing lives: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. Other:
Othe	er PCHA	Goals and Objectives:
•	Impler	mentation of Asset Management Requirements in the public housing program
•	Redev	elopment of obsolete public housing and central office properties.
•		nue to provide staff training and empowerment to enhance PCHA-wide levels of sionalism.
•	Contin	ue efforts to enhance affordable housing opportunities in Pinellas County.
•		ther PHAs.
•		ate a favorable image of the Pinellas County Housing Authority and its program ciaries.
•		tue building on county-wide standardization of processes for Housing Authorities the county.

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Streamlined Annual PHA Plan

PHA Fiscal Year 2009

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

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_		~~

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, <u>PHA Certifications of Compliance with the PHA Plans and Related</u>
Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and
<u>Streamlined Five-Year/Annual Plans</u>;

<u>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</u>
For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, <u>Disclosure of Lobbying Activities.</u>

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Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

The Board of Commissioners' continues to lead the senior management team to build upon successes, and to achieve substantial savings through economies of scales (EOS) initiatives via Interlocal Agreements with other PHAs. PCHA has entered into Interlocal Agreements with other PHAs located within the County that include Executive Management services, Management Information Systems (M.I.S.) administration, Human Resources administration, Public Housing management and maintenance, Public Relations, and Financial Management Center (FMC) services.

In anticipation of the implementation of asset management requirements, PCHA completed project based budgeting in FY 2007, and operated in compliance with asset management required during the 2008 fiscal year. The agency places significant emphasis on achieving (and substantiating) high performance status in our Section 8 and Public Housing programs. Improving the quality of our housing stock and excellence in customer service will continue to be high priority items during this plan period. Further, given the possibility of continued funding cuts, the agency will continue to pursue other revenue enhancing affordable housing opportunities that will also benefit the County's citizens. Redevelopment of existing properties and other methods of expanding affordable rental housing opportunities using a typical 80/20 mix, remains at the top of the list (limited to serving families up to 150% of Area Median Income (AMI)).

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of	f Families on t (reflects data as o		Waiting List
Waiting list type: (select one) Section 8 tenant-based assi Public Housing Combined Section 8 and Pul Public Housing Site-Based If used, identify which dev	istance - PCHA blic Housing or sub-jurisdictional	waiting list (optional)	
	# of families	% of total families	Annual Turnover
Waiting list total	674	100%	111
Extremely low income <=30% AMI	471	70%	
Very low income (>30% but <=50% AMI)	202	30%	
Low income (>50% but <80% AMI)	0	0	
Families with children	7	1%	
Elderly families	19	2%	
Families with Disabilities	46	6%	
Race (Asian)	3	.44%	
Race (White)	219	32%	

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Housing Needs of	Families on the ceffects data as of		<u>B</u> Waiting List
Race (Afro-American)	359	53%	
Race/ (Native American/Other)	4	.59%	
Unknown (Applicant did not disclose)	0	0	
Ethnicity (Non-Hispanic)	612	90%	
Ethnicity (Hispanic)	62	9%	
Is the waiting list closed (select one) If yes: How long has it been close Does the PHA expect to re Does the PHA permit speci No Yes Veterans **Estimated figures	d (# of months)? 12	HA Plan year? 🔲 No	o ⊠ Yes list, even if generally closed?

Housing Needs of Far	_		NG Waiting List
	(estima	ated)	
Waiting list type: (select one)			
Section 8 tenant-based assis	tance		
Public Housing - PCHA			
Combined Section 8 and Pu	•		
Public Housing Site-Based			
If used, identify which de		diction: Combined totals	5
	# of families	% of total families	Annual Turnover
Waiting list total	374	100%	
Extremely low income <=30%	302	81%	
AMI			
Very low income	58	15%	
(>30% but <=50% AMI)			
Low income	14	4%	
(>50% but <80% AMI)			
Families with children	135	36%	
Elderly families	32	9%	
Families with Disabilities	45	12%	
Race (Asian)	3	1%	
Race (White)	139	37%	
Race (Afro-American)	190	51%	
Race/ (Native American/Other)	3	1%	
Unknown (Applicant did not	0	0%	
disclose)			
Ethnicity (Non-Hispanic)	335	90%	
Ethnicity (Hispanic)	39	10%	

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Housing Needs of Far	milies on the]	PUBLIC HOUSIN	NG Waiting List
	(estim	ated)	
1BR	127	34%	
2 BR	109	30%	
3 BR	48	13%	
4 BR	71	18%	
5+ BR	19	5%	
Is the waiting list closed (select on	ie)? 🗌 No 🛛 Yes		•
If yes:			
How long has it been clos	ed (# of months)?		
Does the PHA expect to r	eopen the list in the	PHA Plan year? No	⊠ Yes
Does the PHA permit spec	cific categories of fa	milies onto the waiting lis	st, even if generally closed?
□ No ⊠ Yes	_	_	
$\overline{*}$ As of $\overline{2008}$			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by: Select all that apply

\boxtimes	Employ effective maintenance and management policies to minimize the number of
	public housing units off-line
	Reduce turnover time for vacated public housing units
	Reduce time to renovate public housing units
\boxtimes	Seek replacement of public housing units lost to the inventory through mixed finance
	development
\boxtimes	Seek replacement of public housing units lost to the inventory through section 8
	replacement housing resources
\boxtimes	Maintain or increase section 8 lease-up rates by establishing payment standards that will
	enable families to rent throughout the jurisdiction
\boxtimes	Undertake measures to ensure access to affordable housing among families assisted by
	the PHA, regardless of unit size required
\boxtimes	Maintain or increase section 8 lease-up rates by marketing the program to owners,
	particularly those outside of areas of minority and poverty concentration
\boxtimes	Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants
	to increase owner acceptance of program
\boxtimes	Participate in the Consolidated Plan development process to ensure coordination with
	broader community strategies
\boxtimes	Other (list below)

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1. Possible disposition and redevelopment of public housing developments and the redevelopment of the existing central office.

2. Consolidation of two (2) or more Housing Authorities' central offices in one location/development of a new central office building.

Strategy 2:	Increase the nu	ımber of a	affordable	housing	units b	ov:

Defect a	ll that apply
	Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance. Other: (list below)
Strate	Specific Family Types: Families at or below 30% of median gy 1: Target available assistance to families at or below 30 % of AMI lt that apply
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
	Other:
Need:	Specific Family Types: Families at or below 50% of median
Strate	
Strate	Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI
Strate Select a	Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI Il that apply Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work
Strate Select a Need: Strate	Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI ll that apply Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)

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Need: Specific Family Types: Families with Disabilities

	gy 1: Target available assistance to Families with Disabilities:
Select a	ll that apply
	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing
	Apply for special-purpose vouchers targeted to families with disabilities, should they become available
	Affirmatively market to local non-profit agencies that assist families with disabilities
	Other: (list below)
Need:	Specific Family Types: Races or ethnicities with disproportionate housing needs
	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: f applicable
Select 1	аррисаоте
	Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below)
	gy 2: Conduct activities to affirmatively further fair housing ll that apply
	Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
	Market the section 8 program to owners outside of areas of poverty /minority concentrations
	Other:
(2) Re	Housing Needs & Strategies: (list needs and strategies below) easons for Selecting Strategies factors listed below, select all that influenced the PHA's selection of strategies it will e:
	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs
\boxtimes	Community priorities regarding housing assistance Results of consultation with local or state government

ame: PCHA le: FL062	5- Year Plan for Fiscal Years:	2005-2009	Annual Plan for FY 2009
	ation with residents and the ation with advocacy groups		isory Board

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2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources:				
Planned/Anticipate				
Sources	Planned \$	Planned Uses		
1. Federal Grants (FY 2009)				
a) Public Housing Operating Fund	1,500,000	Normal Operating Expenses		
b) Public Housing Capital Fund	917,998	Approved Capital Work Items		
c) HOPE VI Revitalization	0			
d) HOPE VI Demolition	0			
e) Annual Contributions for Section 8 Tenant-Based Assistance	18,000,000			
f) Contract Administration for Section 8 New Construction	0	N/A		
g) Resident Opportunity and Self- Sufficiency Grants	0			
h) Community Development Block Grant	0			
i) HOME	0	N/A		
Other Federal Grants (list below)	0	N/A		
Section 8 FSS	0			
2. Prior Year Federal Grants (unobligated funds only)		Approved Capital Work Items		
FFY 2007 Capital Fund Program	811,633			
3. Public Housing Dwelling Rental Income	200,000	Normal Operating Expenses		
4. Other income (list below)				
Interest/Other (late/maint fees)	275,000	Normal Operating Expenses		
S/8 Administrative Fee income	1,500,000	Section 8 Operating Expenses		
5. Non-federal sources (list below)				
Business Activities	3,000,000	Approved Operating Expenses		
Total resources	26,204,631			

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3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

	ublic Housing
-	ions: PHAs that do not administer public housing are not required to complete subcomponent 3A.
(1) El	<u>igibility</u>
a. Whe	en does the PHA verify eligibility for admission to public housing? (select all that apply) When families are within a certain number of being offered a unit: (state number):
	When families are within a certain time of being offered a unit: (state time) up to 90 days Other:
	ich non-income (screening) factors does the PHA use to establish eligibility for admission public housing (select all that apply)? Criminal or Drug-related activity Rental history Housekeeping
\boxtimes	Other: State-wide shared eviction and delinquency log
	 Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes? Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
(2)Wa	iting List Organization
	ich methods does the PHA plan to use to organize its public housing waiting list (select all apply) Community-wide list Sub-jurisdictional lists Site-based waiting lists Other (describe)
b. Wh	PHA main administrative office PHA development site management office Other (list below)

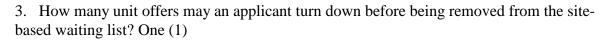
- c. Site-Based Waiting Lists-Previous Year
 - 1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

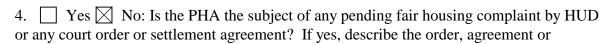
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Site-Based Waiting Lists					
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	% change	
Rainbow Village: 200 12301 134 th Avenue North Largo, FL 33774	04/2004	Overall Total: 1990 Disabilities: 17% Race (Asian): 2% Race (White): 42% Race: (Black): 44% Race: (Other) 0.5% Ethnicity (Non-His): 88% Ethnicity (Hisp): 12%	WL Total: 160 Disabilities: 7% Race (Asian): 1% Race (White): 33% Race: (Black): 53% Race: (Other) 2% Ethnicity (Non-His): 89% Ethnicity (Hisp): 11%	-10% -1% -9% +9% +1.5% +1%	
French Villas: 185 6835 54 th Avenue North St. Petersburg, FL 33709	04/2004	Overall Total: 1990 Disabilities: 17% Race (Asian): 2% Race (White): 42% Race: (Black): 44% Race: (Other) 0.5% Ethnicity (Non-His): 88% Ethnicity (Hisp): 12%	WL Total: 136 Disabilities: 13 % Race (Asian): 0 % Race (White): 33% Race: (Black): 54% Race: (Other); 0% Ethnicity (Non-His): 87% Ethnicity (Hisp): 13%	-4% -2% -11% +10% 05% -1% +1%	
Lakeside Terrace: 110 4200 62 nd Avenue No. Pinellas Park, FL 33781	04/2004	Overall Total: 1990 Disabilities: 17% Race (Asian): 2% Race (White): 42% Race: (Black): 44% Race: (Other) 0.5% Ethnicity (Non-His): 88% Ethnicity (Hisp): 12%	WL Total: 60 Disabilities: 27% Race (Asian): 3% Race (White): 36% Race: (Black): 54% Race: (Other) 0% Ethnicity (Non-His): 93% Ethnicity (Hisp): 7%	+10% +1% -6% +10% -0.5% +5% -5%	
Magnolia Gardens: 100 3800 62 nd Avenue North Pinellas Park, FL 33781	04/2004	Overall Total: 1990 Disabilities: 17% Race (Asian): 2% Race (White): 42% Race: (Black): 44% Race: (Other) 0.5% Ethnicity (Non-His): 88% Ethnicity (Hisp): 12%	WL Total: 18 Disabilities: 100% Race (Asian):0 % Race (White): 94% Race: (Black): 6% Race: (Other): 0% Ethnicity (Non-His): 100% Ethnicity (Hisp): 0%	+83% -2% +52% -38% -0.5% +12% -12%	

2.	What is the number of site based waiting list developments to which families may appl	ly
at (ne time? Three (3)	





complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:
Site-Based Waiting Lists – Coming Year
If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment
1. How many site-based waiting lists will the PHA operate in the coming year? Three(3)
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
3. Xes No: May families be on more than one list simultaneously If yes, how many lists? Three (3)
 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? ☐ PHA main administrative office ☐ All PHA development management offices ☐ Management offices at developments with site-based waiting lists ☐ At the development to which they would like to apply ☐ Other (list below)
(3) Assignment
 a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two Three or More
b. Xes No: Is this policy consistent across all waiting list types?
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: NA
(4) Admissions Preferences
 a. Income targeting: Yes ∑ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or

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d.

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below 30% of median area income?
b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below) Emergencies Over housed Under housed Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization work) Resident choice: (state circumstances below) Other: Documented extenuating circumstances
c. Preferences 1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences: Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)
Other preferences: (select below) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s): Single applicants who are not elderly, disabled or displaced can only be admitted after all elderly or disabled families or single displaced persons have been offered units at "mixed population" development sites.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

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1 Date and Time

Forme	er Federal preferences:
1	Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Homelessness (those residing in a homeless shelter at the time of certification of housing) High rent burden
Other	preferences (select all that apply)
	Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference: elderly, disabled automatically receive the working family preference lationship of preferences to income targeting requirements: The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income
	targeting requirements
<u>(5) Oc</u>	<u>ecupancy</u>
	hat reference materials can applicants and residents use to obtain information about the les of occupancy of public housing (select all that apply)
	The PHA-resident lease The PHA's Admissions and (Continued) Occupancy policy PHA briefing seminars or written materials Other source: Staff

At an annual reexamination and lease renewal Any time family composition changes

At family request for revision

Other (list)

apply)

(6) Deconcentration and Income Mixing

b. How often must residents notify the PHA of changes in family composition? (select all that

PHA Name: PCHA HA Code: FL062	5- Year Plan for Fiscal Years: 2005-2009 Annual Plan for FY 2009
a. Yes No:	Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

	ame: PCHA de: FL062	5- Year	Plan for Fiscal Years: 2005-20	OO9 Annual Plan for FY	2009
b. 🗌	Yes No:	below 85%	hese covered development to 115% of the average in tion is complete. If yes, list able:	comes of all such develop	pments? If
		Deconcer	ntration Policy for Covered D	evelopments	
Develo	pment Name	Number of Units	Explanation (if any) [see ste §903.2(c)(1)(iv)]		
Exempt Unless	otherwise specifi	ed, all question	er section 8 are not required to one in this section apply only to ely merged into the voucher p	the tenant-based section 8 as	ssistance
(1) Eli	gibility				
a. Wh	Criminal or d Criminal and	rug-related ad drug-related screening that low)	conducted by the PHA? (ctivity only to the extent reactivity, more extensively an criminal and drug-related or database	equired by law or regulation than required by law or re	egulation
	Yes No: Deening purpose		request criminal records	From local law enforceme	nt agencies
c. 🖂	Yes No: I		a request criminal records ng purposes?	from State law enforcement	ent agencies
d. 🗌	Yes No:		A access FBI criminal reco		_
	icate what kind ply)	ls of informat	tion you share with prospe	ctive landlords? (select al	ll that
		-	ctivity (if known by PCHA ation)	A)	

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(2) Waiting List Organization

 a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply) None Federal public housing Federal moderate rehabilitation Federal project-based certificate program Other federal or local program (list below)
 b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply) PHA main administrative office Other (list below) 1. Applications may be picked up at the advertised locations. 2. Applications may be returned by mail in accordance with the advertised instructions.
(3) Search Time
a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?
If yes, state circumstances: At any time the housing market is volatile and housing options are limited, the PHA will accept requests for extensions. Extensions will also be granted for disability accommodations, hard-to-house families and extenuating circumstances.
(4) Admissions Preferences
a. Income targeting
Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the Section 8 program to families a or below 30% of median area income?
b. Preferences 1. Yes No: Has the PHA established preferences for admission to Section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

	me: PCHA e: FL062	5- Year Plan for Fiscal Years: 2005-2009	Annual Plan for FY 2009
	Victims of domest Substandard housi Homelessness High rent burden (
Other p	Veterans and veter Residents who live Those enrolled cur Households that co Households that co	and those unable to work because of agrans' families e and/or work in your jurisdiction crently in educational, training, or upware contribute to meeting income goals (broad) contribute to meeting income requirement centrolled in educational, training, or upware ls or hate crimes	rd mobility programs ad range of incomes) ats (targeting)
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.			
The Lo	1 Ir H	Il be weighted equally: nvoluntary Displacement (Disaster, Gov lousing Owner, Inaccessibility, Propert eterans Preference	
	d? (select one) Date and time of a	he waiting list with equal preference stapplication or other random choice technique	atus, how are applicants
	diction" (select one This preference ha	aploy preferences for "residents who live e) Not Applicable as previously been reviewed and approve approval for this preference through the	ed by HUD
6. Rela	The PHA applies 1	ences to income targeting requirements: preferences within income tiers the pool of applicant families ensures that ents	

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(5) Special Purpose Section 8 Assistance Programs

a.	In which documents or other reference materials are the policies governing eligibility,
	selection, and admissions to any special-purpose section 8 program administered by the PHA
	contained? (select all that apply)
\boxtimes	The Section 8 Administrative Plan
\times	Briefing sessions and written materials
	Other:
b.	How does the PHA announce the availability of any special-purpose section 8 programs to the public?
\geq	- ·
\geq	Other: (networking with other agencies)

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4. PHA Rent Determination Policies

a. Use of discretionary policies: (select one)

[24 CFR Part 903.12(b), 903.7(d)]

Α.	Pub	lic	Ho	using
	_ ~~			~~~~

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

	The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. M	inimum Rent
1. W	hat amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50
2. 🔀	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
	yes to question 2, list these policies below: xtenuating hardships addressed in Admissions and Continued Occupancy Policy
c. R	ents set at less than 30% of adjusted income
1.	Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
	yes to above, list the amounts or percentages charged and the circumstances under which nese will be used below: Not Applicable
	hich of the discretionary (optional) deductions and/or exclusions policies does the PHA plant of employ (select all that apply)

For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below: Fixed percentage (other than general rent-setting policy) If yes, state percentage/s and circumstances below: For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below) e. Ceiling rents 1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one) Yes for all developments (see above comments) Yes but only for some developments No 2. For which kinds of developments are ceiling rents in place? (select all that apply) For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below) 3. Select the space or spaces that best describe how you arrive at ceiling rents (mark all that apply) Market comparability study Fair market rents (FMR) 95th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit Other (list below)

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f. Rent re-determinations: Between income re-examinations, how often must tenants report changes in income or family composition to the PHA such that the changes result in a rent adjustment? (mark all that apply)
 Never At family option Any time the family experiences an income increase Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Other: changes in family composition and/or HUD-approved allowances.
g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
(2) Flat Rents
 In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing Survey of rents listed in local newspaper Survey of similar unassisted units in the neighborhood Other (list/describe below)
B. Section 8 Tenant-Based Assistance Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub- component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).
(1) Payment Standards
Describe the voucher payment standards and policies.
 a. What is the PHA's payment standard? (select the category that best describes your standard) At or above 90% but below100% of FMR 100 – 110% of FMR Above 100% but at or below 110% of FMR Above 110% of FMR (if HUD approved; describe circumstances below)
 b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area The PHA has chosen to serve additional families by lowering the payment standard Reflects market or submarket Other (list below)

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b. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area Reflects market or submarket To increase housing options for families Other (list below) d. How often are payment standards reevaluated for adequacy? (select one) Annually Other (list below) e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply) Success rates of assisted families Rent burdens of assisted families Other (list below) (2) Minimum Rent a. What amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50 b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

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5- Year Plan for Fiscal Years: 2005-2009 PHA Name: PCHA Annual Plan for FY 2009

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5. Capital Improvement Needs [24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund P	rogram
a. Xes No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
b. Yes No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).
B. HOPE VI an (Non-Capital Fu	d Public Housing Development and Replacement Activities and)
	apponent 5B: All PHAs administering public housing. Identify any approved HOPE VI evelopment or replacement activities not described in the Capital Fund Program Annual
(1) Hope VI Revita	lization
a. Yes No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
b.	Status of HOPE VI revitalization grant (complete one set of questions for each grant) Development name: Development (project) number: Status of grant: (select the statement that best describes the current status)
	Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved

PHA Name: PCHA HA Code: FL062	5- Year Plan for Fiscal Years: 2005-2009 Annual Plan for FY 2009
	Activities pursuant to an approved Revitalization Plan underway
c. Yes No:	Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
d. Xes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: Possibly in conjunction with the use of Capital Fund Replacement Housing Factor funds.
e. 🛛 Yes 🗌 No:	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: Use of Capital Fund Replacement Housing Factor funding for acquisition/development.

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6 Demolition and Disposition

b. Projected end date of activity: 12/2010

o. Demontion and	1 Disposition
[24 CFR Part 903.12(b), 9	003.7 (h)]
Applicability of compone	nt 6: Section 8 only PHAs are not required to complete this section.
a. Xes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI)of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete one activity description for each development on the following chart.)
	Demolition/Disposition Activity Description
1a. Development name	Rainbow Village
1b. Development (proje	ect) number: FL062002
2. Activity type: Demo	lition 🔀
Dispo	sition 🔀
3. Application status (s	elect one)
Approved	
Submitted, pen	ding approval
Planned application	ation 🛮
4. Date application app	roved, submitted, or planned for submission: (12/01/2009)
5. Number of units affe	cted: 200
6. Coverage of action ((select one): Pending results of feasibility study.
Part of the develop	ment
7. Timeline for activity	<u>'</u> :
a Actual or pro	piected start date of activity: 12/2009

5- Year Plan for Fiscal Years: 2005-2009 Annual Plan for FY 2009 PHA Name: PCHA HA Code: FL062 7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program [24 CFR Part 903.12(b), 903.7(k)(1)(i)] (1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.) (2) Program Description a. Size of Program Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option? If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 18 b. PHA-established eligibility criteria Yes No: Did the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria: 1. Participant in PCHA Family Self-Sufficiency Program for at least one year 2. A first-time homeowner and income eligible according to minimum federal wage standards c. What actions will the PHA undertake to implement the program this year (list)? NA Program is already implemented. (3) Capacity of the PHA to Administer a Section 8 Homeownership Program The PHA has demonstrated its capacity to administer the program by (select all that apply): a. Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).

d. \square Demonstrating that it has other relevant experience (list experience below).

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8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans,* which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2007 - 2011.

See Executive Summary.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- a. Substantial Deviation from the 5-Year Plan: Substantial deviations from the 5-Year Plan are defined as any and all demolition and disposition activities.
- b. Significant Amendment or Modification to the Annual Plan: Significant amendments to the Agency plan are defined as any and all demolition and disposition activities.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations		
a. X	es No: Did the PHA receive any comments on the PHA Plan from the	
	Resident Advisory Board/s?	
If yes, p	rovide the comments below: More frequent cleaning of air conditioning units	
b. In wh	at manner did the PHA address those comments? (select all that apply)	
	Considered comments, but determined that no changes to the PHA Plan were	
r	PCPSS3TV	

IA Co	de: FL06	52	
		The PHA changed portions of the PHA Plan in response to comments List changes below:	
		Other: (list below)	
	(2) Re	sident Membership on PHA Governing Board	
	The gov PHA, u	verning board of each PHA is required to have at least one member who is directly assisted by the nless the PHA meets certain exemption criteria. Regulations governing the resident board member at 24 CFR Part 964, Subpart E.	
		es the PHA governing board include at least one member who is directly assisted by HA this year?	
	X Y	es No:	
	If yes,	complete the following:	
		of Resident Member of the PHA Governing Board: Currently Open. ously: Helen Kennedy until 07/2008.	
	Method of Selection:		
		Appointment	
		The term of appointment is (include the date term expires): 12/2009	
		Election by Residents (if checked, complete next sectionDescription of Resident Election Process)	
		iption of Resident Election Process nation of candidates for place on the ballot: (select all that apply) Candidates were nominated by resident and assisted family organizations Candidates could be nominated by any adult recipient of PHA assistance Self-nomination: Candidates registered with the PHA and requested a place on ballot Other: (describe)	
	Eligib	le candidates: (select one) Any recipient of PHA assistance Any head of household receiving PHA assistance Any adult recipient of PHA assistance Any adult member of a resident or assisted family organization Other (list)	
	Eligib	le voters: (select all that apply) All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance) Representatives of all PHA resident and assisted family organizations	

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PHA Name: PC HA Code: FL06		Annual Plan for FY 2009
	Other (list)	
	ne PHA governing board does not have at least one me PHA, why not?	nember who is directly assisted
	The PHA is located in a State that requires the member salaried and serve on a full time basis. The PHA has less than 300 public housing units, has to the resident advisory board of the opportunity to and has not been notified by any resident of their in Board. Other (explain):	as provided reasonable notice serve on the governing board,
Date of	of next term expiration of a governing board member:	: 12/1/2008
	and title of appointing official(s) for governing board next available position): Governor of Florida	d (indicate appointing official
	IA Statement of Consistency with the Consolidate R Part 903.15]	ed Plan
	h applicable Consolidated Plan, make the following statement (copy questions as many times as
	olidated Plan jurisdiction: Pinellas County, Florid	a
	PHA has taken the following steps to ensure consistential plan for the jurisdiction: (select all that apply)	<u> </u>
	The PHA has based its statement of needs of familianceds expressed in the Consolidated Plan/s.	es on its waiting list on the
	The PHA has participated in any consultation proce the Consolidated Plan agency in the development of	<u> </u>
	The PHA has consulted with the Consolidated Plan development of this PHA Plan.	
	Activities to be undertaken by the PHA in the cominitiatives contained in the Consolidated Plan. (list 1) 1. Development of Affordable Housing	
	Other: (list below)	
	Consolidated Plan of the jurisdiction supports the Plan and commitments: (describe below)	HA Plan with the following
	s and communicitis. (describe below)	
(4) (H	Reserved)	

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10. Project-Based Voucher Program

a.	Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
b.	Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?
	If yes, check which circumstances apply: Low utilization rate for vouchers due to lack of suitable rental units Access to neighborhoods outside of high poverty areas Other (describe below:) Option for Assisted Living Facility – elderly only Options for continuing to provide affordable housing include possible Public
	Housing conversions

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):
 - 1. Up to 200 units Pinellas County, FL

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11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review	1
Applicable	Supporting Document	Related Plan Component
& 0 Di 1		
On Display	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board	Standard 5 Year and Annual
X	Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-	Plans; streamlined 5 Year
Λ	Year/Annual Plans.	Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that	5 Year and Annual Plans
Λ	the PHA has examined its programs or proposed programs, identified any impediments to fair	3 Tear and Amidai Flans
	housing choice in those programs, addressed or is addressing those impediments in a	
	reasonable fashion in view of the resources available, and worked or is working with local	
	jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair	
	housing that require the PHA's involvement.	
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is	Annual Plan:
	located and any additional backup data to support statement of housing needs for families on	Housing Needs
	the PHA's public housing and Section 8 tenant-based waiting lists.	
X	Most recent board-approved operating budget for the public housing program	Annual Plan:
		Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which	Annual Plan: Eligibility,
	includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List	Selection, and Admissions
	Procedure.	Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public	Annual Plan: Eligibility,
	Housing. Check here if included in the public housing A&O Policy.	Selection, and Admissions
		Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility,
		Selection, and Admissions
37		Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent
Λ	 ⊠ Check here if included in the public housing A & O Policy. 	Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as	Annual Plan: Rent
21	a supporting document) and written analysis of Section 8 payment standard policies.	Determination
	Check here if included in Section 8 Administrative Plan.	Determination
X	Public housing management and maintenance policy documents, including policies for the	Annual Plan: Operations and
	prevention or eradication of pest infestation (including cockroach infestation).	Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable	Annual Plan: Operations and
	assessment).	Maintenance
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and
		Maintenance
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management
	• • • • • • •	and Operations
	Any policies governing any Section 8 special housing types	Annual Plan: Operations an
	check here if included in Section 8 Administrative Plan	Maintenance
N/A	Consortium agreement(s).	Annual Plan: Agency
		Identification and Operation
		Management
X	Public housing grievance procedures	Annual Plan: Grievance
Λ	☐ Check here if included in the public housing A & O Policy.	Procedures
X	Section 8 informal review and hearing procedures.	Annual Plan: Grievance
Λ	Section 8 informal review and nearing procedures. ☐ Check here if included in Section 8 Administrative Plan.	Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and	Annual Plan: Capital Needs
21	Evaluation Report for any active grant year.	7 Innual Flan. Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
1 1/ 4 1	1.1000 1000 III Daugeor 10gress report (110D 32023) for any active Chin glants.	Capital Necus

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List of Supporting Documents Available for Review						
Applicable & & On Display	Supporting Document	Related Plan Component				
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs				
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs				
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition				
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing				
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing				
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing				
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership				
X	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
X	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency				
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency				
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency				
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency				
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency				
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Pet Policy				
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit				
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia				
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia				
N/A	Other supporting documents (optional). List individually.	(Specify as needed)				

	al Fund Program and Capital Fund Program ame: Pinellas County Housing Authority	Grant Type and Number	<u> </u>	,	Federal FY of Grants
		Capital Fund Program Gran	t No: FL14P062501-0	9	2009
		Replacement Housing Factor			
⊠Ori:	ginal Annual Statement Reserve for Disasters/ Emer			:)	•
Per	formance and Evaluation Report for Period Ending:	Final Performance and	d Evaluation Report		
Line	Summary by Development Account	Total Estin	nated Cost	Total	Actual Cost
		Original	Revised	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations	\$166,220.00			
3	1408 Management Improvements	10,000.00			
ļ	1410 Administration	\$83,110.00			
5	1411 Audit	\$10,000.00			
5	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,000.00			
3	1440 Site Acquisition				
)	1450 Site Improvement	\$50,000.00			
0	1460 Dwelling Structures	\$578,668.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
2	1470 Nondwelling Structures				
3	1475 Nondwelling Equipment				
4	1485 Demolition				
.5	1490 Replacement Reserve				
.6	1492 Moving to Work Demonstration				
7	1495.1 Relocation Costs				
8	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$917,998.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Pinellas C	Grant Type and Number Capital Fund Program Grant No: FL14P062501-09 Replacement Housing Factor Grant No:				Federal FY o	Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revis ed	Funds Obligated	Funds Expended	
FL06202								
Rainbow Village								
	Landscaping	1450		\$30,000.00				
	Signage	1450	3	\$15,000.00				
	Roof Repairs	1460	4	\$40,000.00				
	Interior Rehab	1460	10	\$150,000.00				
FL06204 Lakeside Terrace	Building Improvements: exterior mod and painting, ADA improvements, laundry mod, stairwell improvements, etc.	1460		\$250,000.00				
FL06209 French Villas	Building Improvements: Unit mod, exterior painting	1460	2	\$138,668.00				
	Signage	1450	1	\$5,000.00				
PHA Wide	Operations Administration	1406		\$166,220.00				
		1410		\$83,110.00				
	Audit	1411	+	\$10,000.00				
	Fees & Costs	1430	+	\$20,000.00		1		
	Training	1408		\$10,000.00				
TOTAL				\$917,998.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name:	Grant Type and Number			Federal FY of Grant: 2009			
Pinellas County Housing A	Authority	Capi	tal Fund Progran	n No: : FL14P06	2501-09		
_	-	Repl	acement Housin	g Factor No:			
Development Number	All	Fund Obliga	ted	A	ll Funds Expended	d	Reasons for Revised Target Dates
Name/HA-Wide	(Qua	arter Ending D	Date)	(Q	uarter Ending Dat	e)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
FL062-9	9/11			09/13			
FL062-2	9/11			09/13			
FL062-4	9/11			09/13			
FL062-010	9/11			09/13			
PCHA-Wide	9/11			09/13			

Capital Fund Program Five- Part I: Summary	Year Action	n Plan			
PHA Name Pinellas County Housin	g Authority			☐Original 5-Year Plan☐Revision No:	ı
Development Number/Name/HA-Wide	Year 1 2009	Work Statement for Year 2 FFY Grant: FL14P062501-10 PHA FY: 2010	Work Statement for Year 3 FFY Grant: FL14P062501-11 PHA FY: 2011	Work Statement for Year 4 FFY Grant: FL14P062501-12 PHA FY: 2012	Work Statement for Year 5 FFY Grant: FL14P062501-13 PHA FY: 2013
FL06202 Rainbow Village	Annual Statement	\$195,668.00	\$389,668.00	\$436,668.00	\$465,668.00
FL06204 Lakeside Terrace		\$250,000.00	\$75,000.00	\$110,000.00	\$55,000.00
FL06209 French Villas		\$183,000.00	\$164,000.00	\$82,000.00	\$108,000.00
PHA WIDE		\$289,330.00	\$289,330.00	\$289,330.00	\$289,330.00
CFP Funds Listed for 5-year planning		\$917,998.00	\$917,998.00	\$917,998.00	\$917,998.00

		n Five-Year Action Plan						
Part II: Su	pporting Pages—\							
Activities		Activities for Year: 2			Activities for Year: 2			
for	FF	FY Grant: FL14P062501-10			FFY Grant: FL14P062501-10			
Year 1		PHA FY: 2010			PHA FY: 2010			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See	FL062-02							
Annual	Rainbow Village	1460 Gutters	\$20,000.00	PHA WIDE	1406 Operations	\$166,220.00		
Statement		1460 Roof	\$112,500.00		1410 Administration	\$83,110.00		
		1460 HVAC	\$63,168.00		1411 Audit	\$10,000.00		
		1460 Unit Modification	0		1430 Fees & Costs	\$20,000.00		
		1450 Site Improv/Irrigation	0		1408 Training	\$10,000.00		
		1450 Signs	0		TOTAL PHA WIDE	\$289,330.00		
	FL062-09							
	French Villas	1460 Ext. Painting	\$95,000.00					
		1460 Re-plumbing	50,000.00					
		1460 Lobby/Office Renovations	\$10,000.00					
		1460 Unit Modification	\$8,000.00					
		1450 Signage/Mailbox Kiosk	\$20,000.00					
	FL062-04							
	Lakeside	1460 Cabinets/Vanities	\$40,000.00					
		1460 Unit Modification	\$10,000.00					
		1460 Railings	\$200,000.00					
		1460 Ext. Painting	0					
		1450 Grading /Site Improv.	0		Total CFP Estimated Cost:	\$917,998.00		

Cap	ital Fund Progran	n Five-Year Action Plan						
Part II: Su	pporting Pages—\	Work Activities						
Activities		Activities for Year: 3		Activities for Year: 3				
for	FI	FY Grant: FL14P062501-11			FFY Grant: FL14P062501-11			
Year 1		PHA FY: 2011			PHA FY: 2011			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See	FL062-02							
Annual	Rainbow Village	1460 Gutters	\$20,000.00	PHA WIDE	1406 Operations	\$166,220.00		
Statement		1460 Roof	\$112,500.00		1410 Administration	\$83,110.00		
		1460 HVAC	\$200,000.00		1411 Audit	\$10,000.00		
		1460 Unit Modification	\$15,000.00		1430 Fees & Costs	\$20,000.00		
		1450 Site Improv/Irrigation	\$42,168.00		1408 Training	\$10,000.00		
		1450 Signs	0		TOTAL PHA WIDE	\$289,330.00		
	FL062-09							
	French Villas	1460 Ext. Painting	0					
		1460 Re-plumbing	\$156,000.00					
		1460 Lobby/Office Renovations	0					
		1460 Unit Modification	\$8,000.00					
		1450 Signage/Mailbox Kiosk	0					
	FL062-04							
	Lakeside	1460 Cabinets/Vanities	0					
		1460 Unit Modification	\$5,000.00					
		1460 Railings	0					
		1460 Ext. Painting	\$70,000.00					
		1450 Grading/Site Improv			TE A LOTED TO A LOCAL	φο 17 000 00		
					Total CFP Estimated Cost:	\$917,998.00		

		n Five-Year Action Plan						
	pporting Pages—\							
Activities		Activities for Year: 4		Activities for Year: 4				
for	FF	FY Grant: FL14P062501-12			FFY Grant: FL14P062501-12			
Year 1		PHA FY: 2012			PHA FY: 2012			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See	FL062-02							
Annual	Rainbow Village	1460 Gutters	\$20,000.00	PHA WIDE	1406 Operations	\$166,220.00		
Statement		1460 Roof	\$112,500.00		1410 Administration	\$83,110.00		
		1460 HVAC	\$193,416.00		1411 Audit	\$10,000.00		
		1460 Unit Modification	\$20,000.00		1430 Fees & Costs	\$20,000.00		
		1450 Site Improv/Irrigation	\$75,752.00		1408 Training	\$10,000.00		
		1450 Signs	\$15,000.00		TOTAL PHA WIDE	\$289,330.00		
	FL062-09							
	French Villas	1460 Ext. Painting	0					
		1460 Re-plumbing	\$74,000.00					
		1460 Lobby/Office Renovations	0					
		1460 Unit Modification	\$8,000.00					
		1450 Signage/Mailbox Kiosk	0					
	FL062-04							
	Lakeside	1460 Cabinets/Vanities	0					
		1460 Unit Modification	\$15,000.00					
		1460 Railings	0					
		1460 Ext. Painting	0					
		1450 Grading/Site Impov	\$95,000.00					
					Total CFP Estimated Cost:	\$917,998.00		

Activities		Activities for Year : 5		Activities for Year: 5				
for	FF	FY Grant: FL14P062501-13			FFY Grant: FL14P062501-13			
Year 1		PHA FY: 2013			PHA FY: 2013			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See	FL062-02							
Annual	Rainbow Village	1460 Gutters	\$20,000.00	PHA WIDE	1406 Operations	\$166,220.00		
Statement		1460 Roof	\$112,500.00		1410 Administration	\$83,110.00		
		1460 HVAC	\$193,416.00		1411 Audit	\$10,000.00		
		1460 Unit Modification	\$15,000.00		1430 Fees & Costs	\$20,000.00		
		1450 Site Improv/Irrigation	\$124,752.00		1408 Training	\$10,000.00		
		1450 Signs	0		TOTAL PHA WIDE	\$289,330.00		
	FL062-09							
	French Villas	1460 Ext. Painting	0					
		1460 Re-plumbing	0					
		1460 Lobby/Office Renovations	0					
		1460 Unit Modification	\$8,000.00					
		1460 Dwelling Structures	\$100,000.00					
	FL062-04							
	Lakeside	1460 Cabinets/Vanities	0					
		1460 Unit Modification	\$10,000.00					
		1460 Railings	0					
		1460 Ext. Painting	0					
		1460 Dwelling Structures	\$45,000.00					
					Total CFP Estimated Cost:	\$917,998.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFI Summary

Sum	mary					
PHA N		Grant Type and Number Capital Fund Program Grant No: FL14P062501-03				
Pinellas	s County Housing Authority					
		Replacement Housing Factor Gran				
	al Annual Statement Reserve for Disasters/ Emerg					
	erformance and Evaluation Report for Period Ending		ance and Evaluation Rep	port		
Line	Summary by Development Account	Total Estim	nated Cost			
No.		Ordainal	Daniand			
1	T 1 CED F 1	Original	Revised			
1	Total non-CFP Funds		_			
2	1406 Operations	402.520	#21 002			
3	1408 Management Improvements	\$93,720	\$21,993			
4	1410 Administration	\$77,345	\$92,902			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$45,405	\$22,151			
8	1440 Site Acquisition					
9	1450 Site Improvement	\$360,886	\$544,702			
10	1460 Dwelling Structures	\$141,600	\$86,405			
11	1465.1 Dwelling Equipment—Nonexpendable	\$33,000	\$5,280			
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	\$20,000	\$22			
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	\$1,500	0			
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$773,456	\$773,456			
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance	\$10,000	\$27,073			
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation					
_~	Magguras	1	1			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (C Part II: Supporting Pages

~				
PHA Name:	HA Name: Grant Type and Number			
Pinellas County	cy Housing Authority Capital Fund Program Grant No: FL14PO62501-03		L14PO62501-03	
,	2	Replacement Hou	sing Factor Grant	: No:
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estimated Cost
Number	Categories			
Name/HA-	-			
Wide				
Activities				

			Original	Revised
PCHA - Wide	Management Improvements	1408	93,720	21,993
	Operations	1410	77,345	92,902
	Fees and Costs	1430	45,405	21,151
	Non-Dwelling Equipment	1475	10,000	22
TIDD AT E		1450	10.000	
HPP ALF	Landscaping	1450	10,000	0
(FL62.010)		1		+ -
Rainbow				+
Village	Site Improvements	1450	350,886	494,026
(FL62.2)	ADA Modifications	1460	5,000	29,073
	HVAC Upgrades	1460	50,000	0
	Environmental (Asbestos Removal)	1460	0	10,000
	Apt Renovations	1460	0	29,000
	Appliances	1465	13,000	13,000

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF Part II: Supporting Pages

		T =			
PHA Name:		Grant Type and N			
Pinellas County Ho	ousing Authority	Capital Fund Progr			,
<u>-</u>		Replacement Hous	ing Factor Grant	No:	!
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estim	ated Cost
Number	Categories	!			!
Name/HA-Wide	ı	!			!
Activities	1	!			ļ
710111105		+	 	Original	Revised
	1	!		Original	Keviseu
Lakeside Terrace	Building Exterior ID Signage	1460		5,000	0
(FL62.4)	Exterior Doors	1460		31,600	0
	Bathroom Renovations	1460		10,000	0
	Appliances	1465		10,000	1400
French Villas	ADA Modifications	1460		5,000	2,000
(FL62.9)	Floors	1460		5,000	0
	HVAC Upgrades	1460		10,000	4,515
	Apartment Renovations	1460		20,000	17,000
	Appliances	1465		10,000	4,285
All	Dwelling Structure Improvements	1460			1950.98

Annual Stateme				-			. (67
Capital Fund P	0	_		rogram Repl	lacement Ho	using Fact	tor (CF
Part III: Imple	mentation	Sched	lule				
PHA Name:		G	rant Type and Nui	nber			Federal
Pinellas County Housin	ng Authority		Capital Fund Progra	m No: FL14PP6	5250103		
		F	Replacement Housir	g Factor No:			
Development	All Fund Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date)						
Number	(Qua	arter Endir	ng Date)	(Q	uarter Ending Dat	e)	
Name/HA-Wide							
Activities							
	Original	Revise	d Actual	Original	Revised	Actual	
FL062-9	9/05			9/07		9/07	
FL062-2	9/05			9/07		9/07	
FL062-4	9/05			9/07		9/07	
FL062-010	9/05			9/07		9/07	
PCHA-Wide	9/05			9/07		9/07	

	ual Statement/Performance and Evalu	-		
_	tal Fund Program and Capital Fund	Program Replacement	t Housing Factor ((CF)
Sum	mary			
PHA N	····	Grant Type and Number		
Pinellas	s County Housing Authority	Capital Fund Program Grant No: I		
Onicin	al Annual Statement Reserve for Disasters/ Emer	Replacement Housing Factor Gran		
	formance and Evaluation Report for Period Ending:			
Line	Summary by Development Account	Total Estim		
No.	Summing by Development Iteration	2000 25000		
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	\$25,000		
3	1408 Management Improvements			
4	1410 Administration			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	\$138,361		
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			

Annu	ıal Statement/Performance and Evalu	ation Report		
Capi	tal Fund Program and Capital Fund l	Program Replacement	Housing Factor (CFI
Sumi	nary	-		
PHA Na	nme:	Grant Type and Number		
Pinellas	County Housing Authority	Capital Fund Program Grant No: F		
		Replacement Housing Factor Gran		
	al Annual Statement Reserve for Disasters/ Emerg			
	ormance and Evaluation Report for Period Ending:	⊠ Final Performance an	•	_
Line	Summary by Development Account	Total Estima	ated Cost	
No.			T	
		Original	Revised	
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Collaterization or Debt Service			
20	1502 Contingency			
21	Amount of Annual Grant: (sum of lines $2-20$)	\$163,361		
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (C Part II: Supporting Pages

PHA Name:		Grant Type and I	Number		
Pinellas County	Housing Authority		gram Grant No: FI		
			using Factor Grant		
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estima	ited Cost
Number	Categories	,	'	1	
Name/HA-	l	,	'	1	
Wide	l		'	1	
Activities	l	1	'	1	
				Original	Revised
					1
PCHA - Wide	Operations	1406	1	25,000	
			'		
Rainbow	 I	<u> </u>	<u> </u>		\top
Village	Landscaping	1450	<u> </u>	138,361	
(FL62.2)			<u> </u>		
			<u> </u>		
	<u> </u>		<u> </u>		
	<u> </u>		<u> </u>	1	
	<u> </u>		<u> </u>		
	<u> </u>		<u> </u>		
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	<u> </u>		<u> </u>		
1	1	'	1 '	1	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (C Part II: Supporting Pages

PHA Name:		Grant Type and I								
Pinellas County	Housing Authority	Capital Fund Program Grant No: FL14PO62502-03								
,		Replacement Hou	ent Housing Factor Grant No:							
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estimate	ed Cost					
Number	Categories	ļ								
Name/HA-		ļ								
Wide										
Activities										
				Original	Revised					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF Part III: Implementation Schedule

PHA Name:		Gran	t Type and Nur	mber			Federal	
Pinellas County Housin	ng Authority	Capi	Capital Fund Program No: FL14PP62502-03					
		Repl	lacement Housin	ng Factor No:				
Development	Al	l Fund Obliga	ited	A				
Number	(Qua	arter Ending I	Oate)	(Q	e)			
Name/HA-Wide	Name/HA-Wide							
Activities								
	Original	Revised	Actual	Original	Revised	Actual		
FL062-2	02/04			02/07				
PCHA-Wide	02/04			02/07			T	

Capi	ame:	Grant	type and Number					Federal	FY of Grant:
	Pinellas County Housing Authority		Fund Program Gra	nt No: F	L14P062501-04			2004	
			ement Housing Fac						
0	riginal Annual Statement Reserve for Diasters/Eme	rgencies	Revised Ann	ual Stat	tement(revision no:)				
X_	Performance and Evaluation Report for Period Ending: 9/3	30/08	Final Performance a	and Eva	luation Report				
Line #	Summary by Davidonment Assault		Total Esti	matad	Cost		Total A	ctual Co	-4
Line #	Summary by Development Account	1	Original	mateu	Revised		Obligated	l Cluar Co	Expended
1	Total non-CFP Funds		Original		Reviseu		Obligated		Experided
2	1406 Operations		189,856.00		189,856.00	\$	189,856.00	\$	189,856.0
3	1408 Mangement Improvements Soft Costs	\$	89,856.00	\$	89,856.00	\$	89,856.00	\$	89,856.0
5	Mangement Improvements Hard Costs	+Ψ	00,000.00	Ψ	00,000.00	Ψ	00,000.00	Ψ	00,000.0
4	1410 Administration	\$	94,928.00	\$	94,928.00	\$	94,928.00	\$	94,928.0
5	1411 Audit	+	0 1,020.00	Ψ	0 1,020.00	<u> </u>	0 1,020.00	*	3 1,020.0
6	1415 Liquidated damages								
7	1430 Fees and Costs	\$	20,000.00	\$	37,000.00	\$	37,000.00	\$	37,024.3
8	1440 Site Acquisition	†		· ·	0.,000.00		0.,000.00	<u> </u>	01,02.10
9	1450 Site Improvement	\$	330,000.00	\$	187,000.00	\$	187,000.00	\$	186,381.7
10	1460 Dwelling Structures	\$	209,648.00	\$	335,648.00		335,648.00	\$	336,241.9
11	1465.1Dwelling EquipmentNonexpendable	Ť	,	Ť	,	-	,	-	
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment	\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.0
14	1485 Demolition				·				·
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	\$	949,288.00	\$	949,288.00	\$	949,288.00	\$	949,288.00
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 compliance								
23	Amount of line 20 Related to Security - soft costs								
24	Amount of line 20 Related to Secuity- hard costs								
25	Amount of line 20 Related to Energy Conservation								

Annual Statement/Perfo	rmance and Evaluation Repor	t										2004	
Capital Fund Program a	and Capital Fund Program Rep	laceme	ent Ho	using Facto	or		(C	FP/CFPRHF					
PHA Name:		Grant	Type an	d Number									
Pinellas County Housing Aut	thority	Capital Fund Program Grant No: FL14P062501-04											
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity		ital Estimated Cost riginal Revised	1	Funds (tal Actual Cost gated Funds E		nded	Status of Work
PCHA -Wide		++-	+		1								
	Operations		1406		\$	189,856.00	\$	189,856.00	\$	189,856.00	\$	189,856.00	complete
	Computer Software/Training/Police		1408		\$	20,000.00	\$	20,000.00	\$	89,856.00	\$	89,856.00	
	Contract					•		*				•	i i
	Administration		1410		\$	66,450.00	\$	66,450.00	\$	66,450.00	\$	80,424.97	complete
	Administration		1410		\$	28,478.00	\$	28,478.00	\$	28,478.00	\$	14,503.03	complete
	Architectural/Engineering Fees		1430		\$	20,000.00	\$	37,000.00	\$	37,000.00	\$	37,024.38	complete
	Computer Hardware		1475		\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00	complete
Rainbow Village (FL62.2)													
	Landscape and Site Improvements		1450		\$	330,000.00	\$	187,000.00	\$	187,000.00	\$	186,381.70	complete
	ADA Modifications		1460		\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	-	NA
	Water Heaters		1460		\$	-	\$	-	\$	-	\$	-	NA
	Exterior Improvements /Roofs		1460		\$	47,500.00	\$	47,500.00	\$	47,500.00	\$	75,117.57	complete
	Appliances		1465										NA
Lakeside Terrace (FL62.4)													
	Water Heaters		1460		\$	-	\$	-	\$	-	\$	-	NA
	ADA Modifications		1460		\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	-	NA
	Appliances		1465		\$	-	\$	-	\$	-	\$	-	NA
French Villas (FL62.9)													
	ADA Modification		1460		\$	1,500.00	,	1,500.00	\$	1,500.00	_	-	NA
	Electrical Upgrades		1460		\$	154,148.00	\$	280,148.00	\$	280,148.00	\$	136,284.35	
	Replacement/Installation of meters		1460								\$	124,840.00	complete
	Appliances		1465		\$	-	\$	-	\$	-	\$	-	NA
TOTAL					\$	879,432.00	\$	879,432.00	\$	949,288.00	\$	949,288.00	

Name/HA-Wide Activities (Quarter Ending Date) (Quarter Ending Date) (Quarter Ending Date)	2004 for Revised Target I
Development Number Name/HA-Wide Activities Original Revised Actual Original Revised Actual FL062-9 9/06 FL062-4 9/06 FL062-010 9/06 All Fund Obligated (Quarter Ending Date) (Quarter Ending D	
Name/HA-Wide Activities (Quarter Ending Date) (Quarter Ending Date) Original Revised Actual FL062-9 9/06 10/08 FL062-2 9/06 10/08 FL062-4 9/06 10/08 FL062-010 9/06 10/08	for Revised Target I
Activities Original Revised Actual Original Revised Actual FL062-9 9/06 10/08 FL062-2 9/06 10/08 FL062-4 9/06 10/08 FL062-010 9/06 10/08	
Activities Original Revised Actual Original Revised Actual FL062-9 9/06 10/08 FL062-2 9/06 10/08 FL062-4 9/06 10/08 FL062-010 9/06 10/08	
FL062-9 9/06 10/08 FL062-2 9/06 10/08 FL062-4 9/06 10/08 FL062-010 9/06 10/08	
FL062-2 9/06 10/08 FL062-4 9/06 10/08 FL062-010 9/06 10/08	
FL062-4 9/06 10/08 FL062-010 9/06 10/08	
FL062-4 9/06 10/08 FL062-010 9/06 10/08	
FL062-010 9/06 10/08	
POLIA Mida	
PCHA-Wide 9/06 10/08	

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Capi	tal Fund Program and Capital Fund F	'rogra	ım Replacen	nent I	Housing Facto	or (Cr	-P/CFPRF) Pa	rt 1: S	Summary
PHA Na	<u> </u>		ype and Number			•	•	_	I FY of Grant:
	Pinellas County Housing Authority		Fund Program Gra	nt No:Fl	_14P062501-05			2005	
		Replac	ement Housing Fac	tor Grar	nt No:				
0	riginal Annual Statement Reserve for Diasters/Eme	gencies	Revised Ann	ual Stat	ement(revision no: 2				
_X F	Performance and Evaluation Report for Period Ending:9/30	/08 Fina	Performance and	Evaluati	on Report				
Line #	Summary by Development Account		Total Esti	mated (Cost		Total A	ctual Co	net
21110 11	Cammary by Development Account		Original		Revised		Obligated	l	Expended
1	Total non-CFP Funds		ga.				- Cunguion		
2	1406 Operations	\$	179,619.00	\$	179,619.00	\$	179,619.00	\$	179,619.00
3	1408 Mangement Improvements Soft Costs	† ·	2,212130		.,	,	3,515.00	-	2,2:3:00
	Mangement Improvements Hard Costs								
4	1410 Administration	\$	89,810.00	\$	89,810.00	\$	89,810.00	\$	89,810.00
5	1411 Audit		,		•		,		•
6	1415 Liquidated damages								
7	1430 Fees and Costs	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	6,060.3
8	1440 Site Acquisition		·		,		,		·
9	1450 Site Improvement	\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	-
10	1460 Dwelling Structures	\$	523,000.00	\$	428,151.00	\$	428,151.00	\$	187,341.98
11	1465.1Dwelling EquipmentNonexpendable	\$	6,500.00	\$	6,500.00	\$	6,500.00	\$	6,696.0
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment	\$	4,167.00	\$	99,016.00	\$	99,016.00	\$	82,931.8
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	\$	898,096.00	\$	898,096.00	\$	898,096.00	\$	552,459.1
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 compliance								
23	Amount of line 20 Related to Security - soft costs								
24	Amount of line 20 Related to Secuity- hard costs								
25	Amount of line 20 Related to Energy Conservation								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF Federal F/Y 2005 PHA Name: Pinellas County Housing Authority Grant Type and Number Capital Fund Program Grant No: FL14P06201-05 Development General Description of Major Work Dev. Quantity Total Estimated Cost Total Actual Cost Number Categories Acct. Name/HA- Wide No. Activities Original Revised Funds Obligated Funds Expended PCHA - Wide 1406 179,619.00 \$ 179,619.00 \$ 179,619.00 \$ 179,619.00 Operations Computer software/ Training 1408 \$ -Administration 1410 66,450.00 \$ 66,450.00 \$ 66,450.00 \$ 66,450.00 \$ 23,360.00 \$ Administration 1410 \$ 23,360.00 \$ 23,360.00 23,360.00 Architectural/Engineering Fees 1430 20,000.00 \$ 20,000.00 \$ 20,000.00 6,060.32 Computer Hardware 99,016.00 \$ 1475 4,167.00 99,016.00 82,931.81 Rainbow Village (FL62.2) \$ 125,000.00 \$ 125,000.00 \$ Exterior Improvements 1460 15,751.98 **ADA Modifications** 1460 1,500.00 1,500.00 \$ 1,500.00 \$ \$ Interior Rehabs 1460 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ Appliances 1465 6,500.00 6,500.00 \$ 6,500.00 6,696.00 Lakeside Villas (FL62.9) 75,000.00 \$ 75,000.00 \$ Site Improvements 1450 75,000.00 \$ **ADA Modifications** 1460 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ \$

381,596.00 \$ 601,445.00 \$ 601,445.00 \$ 380,869.11

Total

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Status of Work
complete
complete
complete
in process
complete
in process
not yet started
not yet started
complete
not yet started
not yet started

PHA Name: Pinellas Count	n and Capital Fund Program Rep by Housing Authority	Gr	ant Type an	nd Number			`	P/CFPRHF			Federal F/Y 200	5
		Ca	pital Fund I	Program Gran	t No:	FL14P06201						
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Quantii Acct. No.	Acct.			Total Estim Original		Total Actual Cost Funds Obligated Funds Expended			Status of Work
Activities						Original	I	iscu	T unus Oblig	jaieu	i unus Expended	
Lakeside Terrace cont.	Fire/Smoke Alarm Upgrades		1460		\$	140,000.00	\$	53,100.00	\$ 53,100	.00	\$ 53,100.00	complete
French Villas (FL62.9)												
	Door Replacement		1460		\$	-	\$	125,034.00	\$ 125,034	.00	\$ -	in process
	Fire/Smoke Alarm Upgrades		1460		\$	330,000.00	\$	118,519.00	\$ 118,519	.00	\$ 118,490.00	complete
TOTAL					\$	904,596.00	\$	898,098.00	\$ 898,098	.00	\$552,459.11	
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PHA Name: Pinellas	County Housing A	uthority	Grant Type and	Number			Federal FY of Grant
			Capital Fund Pro	gram No:	FL14P06	2501-05	
			Replacement Ho	using Factor No:			2005
Development Number	A	ll Fund Obliga	ted	Al	l Funds Expende	ed	Reasons for Revised Target [
Name/HA-Wide Activities	(Qı	arter Ending I	Date)	(Qu	uarter Ending Da		
Activities	Original	Revised	Actual	Original	Revised	Actual	
FL062-9	8/07			8/09			
FL062-2	8/07			8/09			
FL062-4	8/07			8/09			
FL062-010	8/07			8/09			
PCHA-Wide	8/07			8/09			
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	tal Fund Program and Capital Fund I			2004 l	Jauaina Faat	· (CI		-4 1. C	'iimmanı'
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PHA Na	ame: County Housing Authority		type and Number Fund Program Gra	nt No: E	1.14D062501.06			Federal 2006	FY of Grant:
Fillellas	County Housing Authority		ement Housing Fac					2000	
	riginal Annual Statement Reserve for Diasters/Eme				atement(revision no:	01)			
	Performance and Evaluation Report for Period Ending:9/3					01)			
^	renormance and Evaluation Report for Feriod Ending.9/3	O/O7 FIII	ai Fellolillalice aliu	Evaluat	он кероп				
Line #	Summary by Development Account		Total Esti	mated	Cost		Total A	ctual Co	st
			Original		Revised		Obligated		Expended
1	Total non-CFP Funds								
2	1406 Operations	\$	162,292.00	\$	162,292.00	\$	162,292.00	\$	162,292.0
3	1408 Mangement Improvements Soft Costs								
	Mangement Improvements Hard Costs								
4	1410 Administration	\$	89,810.00	\$	89,810.00	\$	89,810.00	\$	83,561.0
5	1411 Audit								
6	1415 Liquidated damages								
7	1430 Fees and Costs	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	831.3
8	1440 Site Acquisition								
9	1450 Site Improvement	\$	-	\$	-	\$	-	\$	-
10	1460 Dwelling Structures	\$	557,010.00	\$	557,010.00	\$	557,010.00	\$	111,393.1
11	1465.1Dwelling EquipmentNonexpendable	\$	6,500.00	\$	6,500.00	\$	6,500.00	\$	6,500.00
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment	\$	-	\$	-	\$	-	\$	-
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	\$	835,612.00	\$	835,612.00	\$	835,612.00	\$	364,577.52
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 compliance	\$	4,000.00	\$	4,000.00				
23	Amount of line 20 Related to Security - soft costs								
24	Amount of line 20 Related to Secuity- hard costs							1	
25	Amount of line 20 Related to Energy Conservation								
		1		i e		i e		1	

PHA Name: Pinellas County Housing Au	and Capital Fund Program Reputhority	Grant Type an Capital Fund I Replacement	nd Number Program Grant	t No:			P/CFPRHF 4P062501-06					
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original Revised				Total Actual Cost Funds Obligated Funds Expended				Status of Work
PCHA- Wide	Operations	1406		\$	162,292.00	\$	162,292.00	\$	162,292.00	\$	162,292.00	complete
	Administrative Salaries/Benefits	1410		\$	89,810.00	\$	89,810.00	\$	89,810.00	\$	83,561.00	in process
	Architectural/Engineering Fees	1430		\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	831.37	in process
	Computer Hardware	1475		\$	-	\$	-	\$	-	\$	-	
Rainbow Village (FL62.2)	ADA Modifications	1460		\$	1,500.00 100,000.00		1,500.00		1,500.00		10,374.56 101,018.59	
	Interior Rehabs Appliances	1465		\$	6,500.00		6,500.00		6,500.00		6,500.00	
Lakeside (FL062-4)	Door Replacement ADA	1460 1460		\$ 2	283,969.00 2,500.00		283,969.00 2,500.00		283,969.00 2,500.00			in process not yet started
French (FL062-9)	Window Replacement	1460		\$	169,041.00	\$	169,041.00	\$	169,041.00	\$	-	in process
TOTAL				\$ 8	335,612.00	\$	835,612.00	\$	835,612.00	\$	364,577.52	

PHA Name:			Grant Type and	Number			Federal FY of Grant 2006
Pinellas County	Housing Authorit	у	Capital Fund Pro	gram No:	2501-06		
	•		Replacement Ho				
Development Number	A	ll Fund Obliga	ted	Al	l Funds Expende	ed	Reasons for Revised Target
Name/HA-Wide Activities	(Qu	ıarter Ending I	Date)	(Qı	uarter Ending Da		
	Original	Revised	Actual	Original	Revised	Actual	
FL062-9	7/08			7/10			
FL062-2	7/08			7/10			
FL062-4	7/08			7/10			
FL062-010	7/08			7/10			
PCHA-Wide	7/08			7/10			

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	ual Statement/Performance and Evaluate Statement		•		Jawaina Faata	·- /CF		# 1. C
	tal Fund Program and Capital Fund F			ient r	lousing Facto	א (כר	P/CFPRF) Pa	
PHA Na	Ime: Pinellas County Housing Authority		ype and Number Fund Program Gra	ot No: E	140062501.07			Federal FY of Grant: 2007
	I frielias County Flousing Authority		ement Housing Fac					2007
	riginal Annual Statement Reserve for Diasters/Eme				ment(revision no: 1	`		
	Performance and Evaluation Report for Period Ending: 9/3				,)		
x_	Performance and Evaluation Report for Period Ending. 9/3	1 FI	nai Periormance an	u Evalu	апоп кероп			
Line #	Summary by Development Account		Total Esti	mated (Cost		Total A	ctual Cost
			Original		Revised		Obligated	Expended
1	Total non-CFP Funds							
2	1406 Operations	\$	162,326.00	\$	166,220.00	\$	162,326.00	
3	1408 Mangement Improvements Soft Costs							
	Mangement Improvements Hard Costs							
4	1410 Administration	\$	89,946.00	\$	83,110.00	\$	89,946.00	
5	1411 Audit							
6	1415 Liquidated damages							
7	1430 Fees and Costs	\$	20,000.00	\$	20,000.00	\$	20,000.00	
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures	\$	543,831.00	\$	546,773.00	\$	543,831.00	
11	1465.1Dwelling EquipmentNonexpendable	\$	15,000.00	\$	15,000.00	\$	15,000.00	
12	1470 Nondwelling Structures							
13	1475 Nondwelling Equipment							
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1499 Development Activities							
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	\$	831,103.00	\$	831,103.00	\$	831,103.00	\$
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 compliance							
23	Amount of line 20 Related to Security - soft costs							
24	Amount of line 20 Related to Secuity- hard costs							
25	Amount of line 20 Related to Energy Conservation							

	rmance and Evaluation Repor									_
	nd Capital Fund Program Rep				ſ		(CFP/CFPRHF		Federal F/Y 200	07
PHA Name:			• •	nd Number						
Pinellas County Housing Aut	hority	Ca Re	pital Fund placement	Program Grant Housing Facto	No: r Gr	: FL14P0625 rant No.				
Development	General Description of Major Work		Dev.	Quantity		Total Estir	nated Cost	Total Ad	ctual Cost	Status of
Number	Categories		Acct.							Work
Name/HA- Wide			No.			0	Б : .			
Activities	+	+				Original	Revised	Funds Obligated	Funds Expended	
Rainbow Village (FL062-2)	Electrical Upgrades		1460		\$	57,834.00	\$ 57,834.00	\$ 57,834.00		not yet started
	Interior/Exterior Rehab		1460		\$	230,000.00	\$ 230,000.00	\$ 230,000.00		not yet started
	+	+								
Lakeside Terrace (FL062-4)	Interior Rehab		1460		\$	80,000.00				not yet started
	Exterior Rehab		1460		\$		\$ 120,000.00			not yet started
	Appliances		1465		\$	15,000.00	\$ 15,000.00	\$ 15,000.00		not yet started
French Villas (FL062-9)	Exterior Rehab		1460		\$	36,527.00	\$ 58,939.00	\$ 55,997.00		not yet started
French Villas (FL002-9)	Exterior Renab		1400		φ	30,327.00	φ 36,939.00	\$ 55,997.00		not yet started
PHA Wide	Operations		1406				\$ 166,220.00			
	Administration		1410		\$	89,946.00				
	Fees & Costs		1430		\$	20,000.00	\$ 20,000.00	\$ 20,000.00		
TOTAL		-			\$	811,633.00	\$ 831,103.00	\$ 831,103.00	\$ -	
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			Grant Type and Number			Federal FY of Grant	
			Capital Fund Program No: FL14P062501-07				
			Replacement Ho				2007
Development Number	A	I Fund Obliga	ed All Funds Expended			Reasons for Revised Target I	
Name/HA-Wide Activities	(Quarter Ending D		(Quarter Ending Date)				
	Original	Revised	Actual	Original	Revised	Actual	
FL062-9	9/09			09/11			
FL062-2	9/09			09/11			
FL062-4	9/09			09/11			
FL062-010	9/09			09/11			
PCHA-Wide	9/09			09/11			

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Cani	tal Fund Program and Capital Fund <mark>F</mark>	Progra	m Renlacem	ant Housing Fact	or (CEP/CEPRE)	Part 1: Summary
PHA Na			pe and Number	ont floading fact	or (01170111K1)	Federal FY of Grant:
F FIA INC	Pinellas County Housing Authority		Fund Program Grant	2008		
	Transfer de among transfer de la company		ement Housing Facto			
Origi	nal Annual Statement Reserve for Diasters/Emerge		-	Statement(revision no:)	
	Performance and Evaluation Report for Period Ending:			,	,	
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Line #	Summary by Development Account		Total Estim			tal Actual Cost
	T OFD F		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	Φ.	400 000 00			
2	1406 Operations	\$ \$	166,220.00			
3	1408 Mangement Improvements Soft Costs	Ψ	10,000.00			
4	Mangement Improvements Hard Costs	\$	92 110 00			
4 5	1410 Administration	Φ	83,110.00			
о 6						
7	1415 Liquidated damages	\$	20,000,00			
7	1430 Fees and Costs	Ф	20,000.00			
8 9	1440 Site Acquisition	\$	20 645 00			
	1450 Site Improvement	\$	38,645.00			
10	1460 Dwelling Structures	\$	546,471.00 10,000.00			
11	1465.1Dwelling EquipmentNonexpendable	\$	13,050.00			
12 13	1470 Nondwelling Structures	\$	30,502.00			
14	1475 Nondwelling Equipment 1485 Demolition	Φ	30,302.00			
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs		-			
18	1499 Development Activities		+			
19	1502 Contingency		+			
	1002 Contingency		+			
20	Amount of Annual Grant: (sum of lines 2-19)	\$	917,998.00			
21	Amount of line 20 Related to LBP Activities	1	2 , 2 2 2 . 3 0			
22	Amount of line 20 Related to Section 504 compliance		+			
23	Amount of line 20 Related to Security - soft costs					
24	Amount of line 20 Related to Security bard costs					
25	Amount of line 20 Related to Energy Conservation					

PHA Name:	nd Capital Fund Program Repl		Grant Type and Number							
Pinellas County Housing Aut	•	Capi Rep	ital Fund P lacement F	rogram Grant lousing Facto	No: or Gr	: FL14P06250 rant No.				
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		General Description of Major Work Dev. Quantity Total Estimated Cost			Total Actual Cost Funds Obligated Funds Expended		Status of Work		
Rainbow Village (FL062-2)	Interior/Exterior Rehab	++	1460		\$	50,000.00				
Nambow Village (1 L002-2)	Roof /Gutters		1460		\$	100,000.00				
	Appliances		1460		\$	10,000.00				
	Site Improvements		1450		\$	24,845.00				
	Office Renovation/Maintenance doors		1470		\$	13,050.00				
Lakeside Terrace (FL062-4)	Interior/Exterior Rehab	$\vdash \vdash$	1460		\$	204,500.00				
, , , , , , , , , , , , , , , , , , , ,	Vehicle - golf cart		1475		\$	5,002.00				
	Sign		1450		\$	3,800.00				
	communication- walkie talkies		1475		\$	500.00				
	ADA Modification		1460							
French Villas (FL062-9)	Interior/Exterior Rehab		1460		\$	181,971.00				
	Appliances		1465		\$	10,000.00				
	Landscaping	Н	1450		\$	10,000.00				
PHA Wide	Operations	П	1406			166,220.00				
	Administration		1410		\$	83,110.00				
	Fees & Costs		1430		\$	20,000.00				
	Management Improvements	\vdash	1408		\$	10,000.00				
		Ш	1475		\$	25,000.00				
TOTAL					\$	917,998.00				
		П				•				
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HA Name:			Grant Type and	Number			Federal FY of Grant			
Pinellas County I	Pinellas County Housing Authority				Capital Fund Program No: FL14P062501-08					
	Replacement Ho		2008							
Development Number All Fund Obliga			ted	All	Funds Expende	ed	Reasons for Revised Target I			
Name/HA-Wide Activities	(Qu	arter Ending [Date)	(Qu	arter Ending Da	te)				
	Original	Revised	Actual	Original	Revised	Actual				
FL062-9	9/10			09/12						
FL062-2	9/10			09/12						
FL062-4	9/10			09/12						
FL062-010	9/10			09/12						
PCHA-Wide	9/10			09/12						

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Cani	tal Fund Program and Capital Fund I	Prograi	m Renlacen	ent Housing Fact	or (CEP/CEPRE)	Part 1: Summary
PHA Na		_	pe and Number	icht Housing Fact	01 (01170111(1)	Federal FY of Grant:
THA NO	Pinellas County Housing Authority			nt No:FL14R062501-08		2008
	r monac county meaning realismy	-	ment Housing Fac			2000
Origi	nal Annual Statement Reserve for Diasters/Emerge	-		Statement(revision no:)	
	Performance and Evaluation Report for Period Ending:			· · · · · · · · · · · · · · · · · · ·	,	
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Line #	Summary by Development Account			mated Cost	+	al Actual Cost
	T		Original	Revised	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Mangement Improvements Soft Costs					
4	Mangement Improvements Hard Costs					
4 5	1410 Administration 1411 Audit					
о С		+				
7	1415 Liquidated damages	+				
7	1430 Fees and Costs	+				
8 9	1440 Site Acquisition	+				
9 10	1450 Site Improvement					
11	1460 Dwelling Structures 1465.1Dwelling EquipmentNonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Structures 1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve	+				
16	1492 Moving to Work Demonstration	+				
17	1495.1 Relocation Costs	+				
18	1499 Development Activities	\$	133,493.00			
19	1502 Contingency	+*	100, 100.00			
	1002 Commigancy	1				
20	Amount of Annual Grant: (sum of lines 2-19)	\$	133,493.00			
21	Amount of line 20 Related to LBP Activities	1	,			
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security - soft costs					
24	Amount of line 20 Related to Secuity- hard costs	1				
25	Amount of line 20 Related to Energy Conservation	1				

	and Capital Fund Progra	m F	Replacen	nent Housin			(CFP/CFPRHF			
PHA Name:		Gra	Grant Type and Number FL14R062501-08							
Pinellas County Housing A	uthority	Cap Rep	oital Fund placement	Program Grant Housing Facto	t No: or Grant No.					
Development	General Description of Major Worl	Ī	Dev.	Quantity		Total Estimated Cos	st	Total Ad	ctual Cost	Status of
Number	Categories		Acct.							Work
Name/HA- Wide			No.							
Activities						Original Revised		Funds Obligated	Funds Expended	
			4.400			100 100 00				
Development Activities			1499		\$	133,493.00				
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Annual Statement/Per	formance ar	nd Evaluation	n Report				
Capital Fund Program	and Capital	l Fund Prog	ram Replace	ement	-)		
PHA Name:			Grant Type and	Number			Federal FY of Grant
Pinellas County I	Housing Authori	ty	Capital Fund Pro	-	FL14R0625	01-08	
			Replacement Ho	using Factor No:			2008
Development Number	F	All Fund Obliga	ted		All Funds Expended		Reasons for Revised Target D
Name/HA-Wide Activities	(Q	uarter Ending [Date)		(Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual	
Development Activities	9/10			9/12			
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Annu	al Statement/Performance and Evaluation Re	port						
Capit	al Fund Program and Capital Fund Program	Replacement Housing	g Factor (CFP/CFPR)	HF) Part				
	ame: Pinellas County Housing Authority	Grant Type and Number						
		Capital Fund Program Gran	t No: FL14P062501-09					
		Replacement Housing Factor						
	ginal Annual Statement \square Reserve for Disasters/ Emerg)				
	ormance and Evaluation Report for Period Ending:	Final Performance and						
Line	Summary by Development Account	Total Estin						
		Original	Revised	Oblig				
1	Total non-CFP Funds							
2	1406 Operations	\$166,220.00						
3	1408 Management Improvements	10,000.00						
4	1410 Administration	\$83,110.00						
5	1411 Audit	\$10,000.00						
6	1415 Liquidated Damages							
7	1430 Fees and Costs	\$20,000.00						
8	1440 Site Acquisition							
9	1450 Site Improvement	\$50,000.00						
10	1460 Dwelling Structures	\$578,668.00						
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Nondwelling Structures							
13	1475 Nondwelling Equipment							
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1499 Development Activities							
19	1501 Collaterization or Debt Service							
20	1502 Contingency							
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$917,998.00						
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504 compliance							
24	Amount of line 21 Related to Security – Soft Costs							
25	Amount of Line 21 Related to Security – Hard Costs							
26	Amount of line 21 Related to Energy Conservation Measures							

Annual Statement/I	Performance and Evaluation	Report				
Capital Fund Progr	am and Capital Fund Progra	am Replaceme	ent Housin	g Factor (CFI	P/CFPR	HF)
Part II: Supporting	g Pages					
PHA Name: Pinellas C	ounty Housing Authority	Grant Type and Capital Fund Pr Replacement Ho	ogram Grant N	No: FL14P062501-0 Grant No:	9	Federal F
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimate	ed Cost	Total
				Original	Revis ed	Funds Obligated
FL06202 Rainbow Village						
-	Landscaping	1450		\$30,000.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting	ig Pages
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PHA Name: Pinellas C	County Housing Authority	Grant Type an Capital Fund P	rogram Grant N	No: FL14P062501-09)	Federal F
		Replacement H	lousing Factor (
Development Number	General Description of Major	Dev. Acct	Quantity			Total
Name/HA-Wide	Work Categories	No.				
Activities					1	
				Original	Revis	Funds
					ed	Obligated
	Signage	1450	3	\$15,000.00		
	Roof Repairs	1460	4	\$40,000.00		
	Interior Rehab	1460	10	\$150,000.00		
FL06204	Building Improvements: exterior	1460		\$250,000.00		
Lakeside Terrace	mod and painting, ADA improvements, laundry mod, stairwell improvements, etc.			, 11,11111		
FL06209		1460	2			
French Villas	Building Improvements: Unit mod, exterior painting	1400	2	\$138,668.00		
	Signage	1450	1	\$5,000.00		
PHA Wide	Operations	1406		\$166,220.00		
	Administration	1410		\$83,110.00		
	Audit	1411		\$10,000.00		
	Fees & Costs	1430		\$20,000.00		
	Training	1408		\$10,000.00		
TOTAL				\$917,998.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name:		Gran	Grant Type and Number				Federal
Pinellas County Housing Authority			Capital Fund Program No: : FL14P062501-09				
j	,		acement Housir				
Development Number	All Fund Obligated			All Funds Expended			Reas
Name/HA-Wide	(Quarter Ending Date)			(Quarter Ending Date)			
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
FL062-9	9/10			09/12			
FL062-2	9/10			09/12			
FL062-4	9/10			09/12			
FL062-010	9/10			09/12			
PCHA-Wide	9/10			09/12			

RAB MEETING/MINUTES

Prepared by: Pinellas County Housing Authority

Date: July 9, 2008

Time: 10:00 a.m.

Location: Pinellas County Housing Authority

11479 Ulmerton Road

Largo, Florida

Phone: (727) 443-7684 Fax: (727) 489-0799

Agenda: Items below were discussed and items of significance were noted.

1. Program:

Ms. Johnson went over the PCHA's new mission statement.

Ms. Johnson spoke of HUD's budget cutbacks and the movement towards asset management. Economies of Scale was discussed and explained.

Ms. Johnson recapped the capital fund projects that have been completed and our recent acquisition Saratoga Apartments.

Ms. Johnson explained extremely low, very low and low medium income levels and provided residents with the HUD's medium income handout.

Ms. Johnson discussed our goals for the upcoming 2009 year.

Ms. Clute discussed the upcoming capital fund projects that were based on the Physical Needs Assessments.

2. Resident Comments/Questions:

A resident from French Villas would like to know the procedure in which someone could request reasonable accommodations.

A resident from French Villas mentioned the continuous problem with the plumbing.

A resident from French Villas asked if a public housing resident would receive preferential treatment for a S-8 voucher. Ms. Johnson told resident that at this time only veterans receive preferential consideration.

Resident from Palm Lake Village suggested that the sign "Veterans Park" be taken down from the area where the park used to be.

A resident from Palm Lake Village asked if a vacant unit could be used as a temporary facility for the library and association meetings until the community center is built.

3. Attendance: Deleted: ¶

Debbie Johnson- PCHA/SPHA
Angela Clute – SPHA
Jacquelyn Schmidt- Palm Lake Village
Pearl Taylor- French Villas
Ida Martens- Palm Lake Village
Judy Briggs- Palm Lake Village
Catherine Fricocci- Palm Lake Village
Mary Tarver- French Villas
William Perez- French Villas
Tim Corbett- Crystal Lakes Manor
Florence Kissinger – Magnolia Gardens
Marilyn Jackson- Magnolia Gardens
Aline Rivet – Magnolia Gardens

RESIDENT ADVISORY BOARD (RAB)

(Current members as of March 2008)

Crystal Lakes Manor

Tim Corbett 4100 62nd Ave Apt. #115 Pinellas Park, FL 33781

Phone no. - 804-3017

Lakeside Terrace

Tommy Wood 4200 62nd Ave Apt. #266 Pinellas Park, FL 33781

Phone no. - 813-900-4111

Rainbow Village

Ed Horn 12375-A Jefferson Circle, Apt. A Largo, FL 33774

Palm Lake Village

Judy Briggs 1643-A Carefree Lane Dunedin, FL 34698

Jacquelyn Schmidt 1662-C Arnold Lane Dunedin, FL 34698

Ida Martens 1608 Peaceful Lane, Apt. B Dunedin, FL 34698

727-365-2656 cell

Magnolia Gardens

Marilyn Jackson 3800 62nd Avenue North #302 Pinellas Park, Fl. 33781 727-527-2474

Aline Rivet 3800 62nd Avenue North #227 Pinellas Park, Fl. 33781 727-526-3574

Doris Hunt 3800 62nd Avenue North # 309 Pinellas Park, FL 33781 727-526-3164 (correct 9/2007)

Florence Kissinger 3800 – 62nd Avenue North, #331 Pinellas Park, FL 33781

Home: 527-9229 Cell: 729-2552

French Villas

Shirley Hurd 5411 – 68th Lane North, Apt. E St. Petersburg, FL 33709 541-7148

Julissa Alicea 5402 – 68th Lane North, Apt. A St. Petersburg, FL 33709 520-4176

Simone Richardson 5475 – 68th Lane North, Apt. D St. Petersburg, FL 33709

395-5116 (not working number) 698-7643(not working number)

Mary Trapp 5490 – 68th Lane North, Apt. G St. Petersburg, FL 33709

526-7703 (not working number)

William Perez 5423 – 68th Way North, Apt. E St. Petersburg, FL 33709

546-3397

Mary Tarver 6837 55th Terrace North, Unit C St. Petersburg, FL 33709