PHA Plans

Streamlined Annual Version 01

U.S. Department of Housing and **Urban Development** Office of Public and Indian

OMB No. 2577-0226 $(\exp. 08/31/2009)$

Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2009

PHA Name:

Housing Authority of the City of Eureka

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Auth	ority of t	he City of Eureka	PHA Number	: CA025
PHA Fiscal Year Beginnin	g: 01/20	009		
PHA Programs Administer Public Housing and Section Number of public housing units: Number of S8 units:	8 See		ablic Housing Onler of public housing units	
PHA Consortia: (check be	ox if subn	nitting a joint PHA P	lan and complete	table)
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
PHA Plan Contact Information Name: Wesley J. Weir, SPHM TDD: Public Access to Information Information regarding any action (select all that apply) PHA's main administration	on vities out		eka-humboldt-hsg.c	ontacting:
Display Locations For PHA	A Plans a	and Supporting D	ocuments	
The PHA Plan revised policies or public review and inspection. If yes, select all that apply: Main administrative offic PHA development manag Main administrative offic Public library	Yes e of the PR ement offi e of the lo	□ No. HA ices		
PHA Plan Supporting Documents Main business office of the Other (list below)			(select all that appl pment management	•

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Streamlined Annual PHA Plan Fiscal Year 2009

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A.	PHA PLAN COMPONENTS
	1. Site-Based Waiting List Policies
903.7(b	(2) Policies on Eligibility, Selection, and Admissions
	2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
	3. Section 8(y) Homeownership
903.7(k	(1)(1)(i) Statement of Homeownership Programs
	4. Project-Based Voucher Programs
\boxtimes	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
\boxtimes	6. Supporting Documents Available for Review
\boxtimes	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor,
	Annual Statement/Performance and Evaluation Report
\boxtimes	8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, <u>Certification for a Drug-Free Workplace</u>; Per HUDclips this form cancelled!!!!! Form HUD-50071, <u>Certification of Payments to Influence Federal Transactions</u>; and Form SF-LLL &SF-LLLa, <u>Disclosure of Lobbying Activities</u>.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information : (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
2. What is the at one time		based waiting list deve	elopments to which far	milies may apply
3. How many based waiting	•	an applicant turn dow	n before being remove	d from the site-

at one time?
How many unit offers may an applicant turn down before being removed from the site-based waiting list?
Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:
Site-Based Waiting Lists – Coming Year
PHA plans to operate one or more site-based waiting lists in the coming year, answer each following questions; if not, skip to next component.
How many site-based waiting lists will the PHA operate in the coming year?
Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?

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3.	Yes N	o: May families be on more than one list simultaneously If yes, how many lists?
	ased waiting li PHA r All PH Manaş At the	ested persons obtain more information about and sign up to be on the site- ists (select all that apply)? main administrative office HA development management offices gement offices at developments with site-based waiting lists development to which they would like to apply (list below)
2. Ca	pital Impro	vement Needs
		(c), 903.7 (g)] 8 only PHAs are not required to complete this component.
Exemp	nions. Section	of only 1 11As are not required to complete this component.
A.	Capital Fund	l Program
1. 🗵	Yes No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.	Yes ⊠ No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).
В.	HOPE VI an Capital Fund	d Public Housing Development and Replacement Activities (Non-
public		HAs administering public housing. Identify any approved HOPE VI and/or opment or replacement activities not described in the Capital Fund Program
1.	Yes No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2.	Status of HO	PE VI revitalization grant(s):

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HOPE VI Revitalization Grant Status					
a. Development Name:					
b. Development Number:					
c. Status of Grant:	ion Plan under development				
	ion Plan submitted, pending approval				
	ion Plan approved				
	oursuant to an approved Revitalization Plan underway				
3. ☐ Yes ⊠ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:				
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:				
5. Yes No: V	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:				
	ant Based AssistanceSection 8(y) Homeownership Program R Part 903.12(c), 903.7(k)(1)(i)]				
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)				
2. Program Description:					
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?				
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?				
b. PHA-established e	Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:				

c. What actions will the PHA undertake to implement the program this year (list)?				
3. Capacity of the PHA to Administer a Section 8 Homeownership Program:				
 The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally 				
accepted private sector underwriting standards. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Demonstrating that it has other relevant experience (list experience below):				
4. Use of the Project-Based Voucher Program				
Intent to Use Project-Based Assistance				
Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.				
1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:				
low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)				
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):				
5. PHA Statement of Consistency with the Consolidated Plan [24 CFR Part 903.15]				
For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.				
1. Consolidated Plan jurisdiction: City of Eurek a				

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 □ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s. □ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. □ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. □ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) □ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
Component 5 #2 – The PHA will continue to provide housing for low and very low income families. I the opportunity arises, the PHA will develop affordable housing for elderly, handicapped and low to very low income families.
Component 4 #3 – the City of Eureka will make available through the Redevelopment Agency, tax increment funding, home funds & CDBG funding to assist the Housing Authority in

the financing of new construction or rehabilitation of housing for elderly, handicapped

and low to very low income families.

PHA Name: HA Code:

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
V	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans			
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations	Streamlined Annual Plans			
X	and Board Resolution to Accompany the Streamlined Annual Plan				
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans			
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs			
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources			
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ☑ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies			
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public housing rent determination policies, including the method for setting public housing flat rents. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination			
X	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination			
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance			
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Management and Operations Annual Plan: Operations and			
X	necessary)	Maintenance and Community Service & Self-			

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PHA Name: HA Code:

	List of Supporting Documents Available for Review	T =
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP	Annual Plan: Capital Needs
X N/A	grants. Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program	Annual Plan:
N/A	(Sectionof the Section 8 Administrative Plan) Public Housing Community Service Policy/Programs	Homeownership Annual Plan: Community
X	☐ Check here if included in Public Housing A & O Policy Cooperative agreement between the PHA and the TANF agency and between	Service & Self-Sufficiency Annual Plan: Community
N/A	the PHA and local employment and training service agencies. FSS Action Plan(s) for public housing and/or Section 8.	Service & Self-Sufficiency Annual Plan: Community
N/A		Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

PHA Name: HA Code:

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
		Management and Operations	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Pe	rformance and Evaluation Report					
Capital Fund Program	m and Capital Fund Program Replaceme	nt Housing Factor	(CFP/CFPRHF) Part I: Summar	y	
PHA Name: Housing Autho		Grant Type and Number		,	Federal FY	
	Capital Fund Program Gr	ant No: CA39P02	5501-08	of Grant:		
		Replacement Housing Fa	ctor Grant No:		2008	
	ment Reserve for Disasters/ Emergencies Rev					
		erformance and Evalu		1		
Line No.	Summary by Development Account		mated Cost	Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	375,127.00		375,127.00	26,684.00	
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)					
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504					
	compliance					
24	Amount of line 21 Related to Security – Soft Cost	s				
25	Amount of Line 21 Related to Security – Hard					
	Costs					
26	Amount of line 21 Related to Energy Conservation	1				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA Name: Housing Author	rity of the City of Eureka	Grant Type and Number	•		Federal FY		
		Capital Fund Program Grant No: CA39P025501-08			of Grant:		
		Replacement Housing Fac	ctor Grant No:		2008		
☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)							
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report							
Line No.	No. Summary by Development Account Total Estimated Cost Total Actual Cost						
		Original	Revised	Obligated	Expended		
	Measures						

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages Grant Type and Number PHA Name: Housing Authority of the Federal FY of Grant: 2008 Capital Fund Program Grant No: CA025501-08 City of Eureka Replacement Housing Factor Grant No: Development General Description of **Total Estimated Cost** Total Actual Cost Quantity Status of Dev. Acct Number Major Work Categories No. Work Name/HA-Wide Activities Original **Funds** Funds Revised Obligated Expended CA02501 Major remodel 375,127.00 375,127.00 26,684.00 7% 1406

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement **Housing Factor**

Annual Statemer Capital Fund Pr				-	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem	0	_	· •• • 8 -•	p		8 - ******	(==-,==,
PHA Name: Housing Authority of the Grant Type and Number				No: CA39P025501-08			Federal FY of Grant: 2008
Development All Fund Obligated Number (Quarter Ending Date) Name/HA-Wide 12/31/2008 Activities			All Funds Expended (Quarter Ending Date) 06/30/2008			Reasons for Revised Target Dates	
CA025005	Original 375,127.00	Revised	Actual 375,127.00	Original 26,684.00	Revised	Actual 26,684.00	Remodel of CA025001 will be completed as funds are available.

8. Capital Fund Program Five-Year Action Plan

Capital Fund P	rogram Fiv	e-Year Action Plan			
Part I: Summan					
PHA Name: Housing				Original 5-Year Plan	
Authority of the City of Eureka				⊠Revision No: 7	T
Development	Year 1	Work Statement	Work Statement	Work Statement	Work Statement
Number/Name/	4	for Year 5	for Year	for Year	for Year
HA-Wide		FFY Grant: 2009	FFY Grant:	FFY Grant:	FFY Grant:
		PHA FY: 12/31/2009	PHA FY:	PHA FY:	PHA FY:
		FIIA I 1 . 12/31/2009	FIIATT.	FIIATT.	FIIATT.
	Annual				
	Statement				
		CA025001			
CA025001		Remodel 2 buildings (6 units)			
CFP Funds Listed					
for 5-year					
planning					
Replacement					
Housing Factor					
Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan								
Part II: Supporting Pages—Work Activities								
Activities	Activities for Year : _5			Acti	vities for Year:			
for		FFY Grant: 2009		FFY Grant:				
Year 4		PHA FY: 2009		PHA FY:				
	Development	Major Work	Estimated Cost	1 3		Estimated		
	Name/Number	Categories		Name/Number	Categories	Cost		
See	CA025001 (6 units)	Remodel interior						
Annual		Including bath,						
Statement		Kitchens, replace						
		Sheetrock, wiring						
		Meter, paint interior,						
		Replace doors, replace						
		Flooring.	289,620.00					
		Admin, audit	60,000.00					
			,					
	Total CFP Estimated	Cost	\$349,620.00			\$		

8. Capital Fund Program Five-Year Action Plan

Capital Fund Prog Part II: Supporting						
	Activities for Year:		A	ctivities for Year:		
	FFY Grant:			FFY Grant:		
	PHA FY:	1	PHA FY:			
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
Name/Number	Categories		Name/Number	Categories		
Total CFP Est	imated Cost	\$			\$	