

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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Streamlined Annual PHA Plan

for Fiscal Year: 2009

PHA Name: Housing Authority of the City of Trumann, Arkansas

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Poinsett County Housing Agency

PHA Number: AR232

PHA Fiscal Year Beginning: 01/2009

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 364
Number of S8 units: 144

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Gary Wilkins
TDD: 870.483.5223

Phone: 870.483.5223
Email (if available): tha@centurytel.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2009
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (**ar034a01**)
- 8. Capital Fund Program 5-Year Action Plan (**ar034a01**)

Attachments

- Attachment A.** Deconcentration Analysis
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Attachment B.** Statement of Progress for 5-Year Plan
- Attachment C.** Resident Membership of the PHA Governing Board
- Attachment D.** Membership of the Resident Advisory Board
- Attachment E.** Resident Service and Satisfaction Survey Follow Up Plan
- Attachment F.** Criteria for Substantial Deviation and Significant Amendments
- Attachment G.** Domestic Violence Policy
- Attachment H.** Public Housing and Section 8 Waiting List Information
- Attachment I.** Statement of Financial Resources
- AR37P03450108 CFP Performance and Evaluation Report (**ar034b01**)
- AR37P03450107 CFP Performance and Evaluation Report (**ar034c01**)
- AR37P03450106 CFP Performance and Evaluation Report (**ar034d01**)
- AR37P03450105 CFP Performance and Evaluation Report (**ar034e01**)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

The Housing Authority of the City of Trumann does not use site-based waiting lists. All applicants are placed on a single PHA-Wide waiting list.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to

service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Arkansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

One of the Goals in the Strategic Plan is to improve the condition, availability, and accessibility of affordable housing in Arkansas over a five-year period. An objective under this goal is to preserve existing affordable housing stock and improve the condition of housing for low-income persons. This objective goes hand and hand with the Trumann Housing Authority's Mission Statement.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Attachment A

Deconcentration Analysis

The Housing Authority will strive to create mixed-income communities and lessen the concentration of very-low income families within the Housing Authority’s public housing developments through admissions policies designed to bring in higher income tenants into lower income developments and lower income tenants into higher income developments. This policy shall not be construed to impose or require any specific income or racial quotas for any public housing development owned by the Housing Authority.

The Trumann Housing Authority performed a review of all covered developments to determine if there are any that would be covered by the Deconcentration Rule. The results are as follows:

Development	Average Income	Authority-Wide Average Income	Percentage
AR034-001, Site 1	\$8,526	\$8,555	99.7%
AR034-001, Site 2	\$9,269	\$8,555	108.4%
AR034-001, Site 3	\$9,858	\$8,555	115.3%
AR034-002, Site A	\$7,380	\$8,555	86.3%
AR034-003	\$10,308	\$8,555	120.5%
AR034-004	\$6,868	\$8,555	80.3%

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
AR034-001 Site 3	50	See below.	
AR034-003	24	See below.	
AR034-004	80	See below.	

The Authority-wide average income is less than 30% of the Area Median Income.

Attachment B

Statement of Progress for 5-Year Plan Goals and Objectives

Goal: Improve the quality of assisted housing

Both the Public Housing and Section 8 Programs have met the requirements to be considered High Performers.

The Authority continues to use the Capital Fund Program to modernize the public housing developments. The FY2008 Capital Fund Program Annual Statement and Five-Year Plan is included with the Agency Plan. Also, the Performance and Evaluation Reports for previous years are included.

UPCS inspections have been contracted with an outside firm. This will allow the Authority to uncover and correct problems with housing conditions before losing points on the PASS from REAC.

Goal: Provide an improved living environment

Officers continue to patrol each neighborhood.

Goal: Ensure equal opportunity and affirmatively further fair housing

The Housing Authority continues to follow the established Admissions and Continued Occupancy Policy to ensure that all prospective and current residents are treated equally.

Attachment C

Resident Membership of the PHA Governing Board

Presently there is one resident (Robert Brecheen) sitting on the Housing Authority Board of Commissioners. His term expires on 3/07/2012.

In Arkansas, the Board of Commissioners elects a Commissioner who in turn has to be approved by the City Council. In this case, the Resident Council for the THA came up with a list of nominations which was presented to the Board of Commissioners who then selected the current member from the list. Mr. Brecheen began serving as a Commissioner on 4/03/00.

Attachment D

Membership of the Resident Advisory Board

1.	Brenda Odom	544 Woodland	Advisory Board Chairperson
2.	Phyllis Gandy	214 Birch	Advisory Board Vice-Chairperson
3.	Laura Smith	278 Eastside	Board Member
4.	Herman Owens	111 Oakdale	Board Member
5.	Margie Ashley	406 Cherry	Board Member
6.	Hazel Riley	272 Eastside	Board Member
7.	Janice Lancaster	1403 Mulberry	Board Member
8.	Lavell Tippitt	710 Mildred	Board Member
9.	Mary Willis	134 Campbell	Board Member
10.	Gary Owens	606 Walnut	Board Member
11.	Velma Byram	525 Edgerton	Board Member

Attachment E

Resident Service and Satisfaction Survey (RASS) Follow-up Plan

Overview

Each year the Department of Housing and Urban Development mails surveys to a sample of Housing Authority residents. The residents are asked to respond to questions concerning their opinion of the Authority's performance. The survey covers five categories including maintenance, communication, safety, services and neighborhood appearance. The Housing Authority of the City of Trumann received the following scores on the Resident Assessment Survey for FY2002, FY2003, FY2004, FY2005 and FY2007. A survey was not completed for FY2006.

Section	FY2002	FY2003	FY2004	FY2005	FY2007
Maintenance and Repair	88.9%	95.3%	87.4%	93.1%	95.5%
Communication	73.6%	79.0%	76.0%	79.2%	82.4%
Safety	81.5%	82.9%	85.0%	83.8%	81.6%
Services	95.3%	96.7%	94.9%	97.1%	99.4%
Neighborhood Appearance	75.7%	77.8%	78.8%	81.1%	80.2%

As the table above shows, the Trumann Housing Authority continues to score well in all sections of the survey. HUD requires the Housing Authority to develop a Follow-Up Plan to address each section score that fell below 75%. Since no section fell below this threshold, a Follow-Up Plan is not needed.

Attachment F

Criteria for Substantial Deviation and Significant Amendments

A. Substantial Deviation from the 5-year Plan:

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

B. Significant Amendment or Modification to the Annual Plan:

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment G

Information Concerning the Violence Against Women Act

The Trumann Housing Authority is striving to fully comply with all requirements of the Violence Against Women Act (VAWA).

First, the Authority will not deny admission to an applicant who has been a victim of domestic violence, dating violence, or stalking. The applicant must comply with all other admission requirements.

Also, the Authority will not terminate the assistance to a victim of domestic violence, dating violence, or stalking based solely on an incident or threat of such activity. The Authority still retains the right to terminate assistance for other criminal activity or good cause.

All information provided by an applicant or tenant regarding VAWA will be held in strict confidence and will not be shared with any other parties, unless required by law.

Currently, the Section 8 Program has implemented a Victim of Domestic Violence admissions preference. This preference allows victims of domestic violence to receive housing in a more timely fashion. At this time, the Public Housing Program has not implemented this preference. The Executive Director will periodically review the need for such preference and may add an admissions preference for victim of domestic violence if a need is determined.

To make sure all applicants are aware of the Violence Against Women Act, the Housing Authority notifies all applicants of the information included in the Act during the application process.

Attachment H

**Housing Needs of Families on the Public Housing and
 Section 8 Tenant- Based Assistance Waiting Lists**

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	137		114
Extremely low income (<=30% AMI)	95	69%	
Very low income (>30% but <=50% AMI)	27	20%	
Low income (>50% but <80% AMI)	15	11%	
Families with children	80	58%	
Elderly families	23	17%	
Families with Disabilities	16	12%	
Black	19	14%	
White	118	86%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	25	18%	21
1 BR	31	23%	24
2 BR	51	37%	32
3 BR	29	21%	26
4 BR	1	1%	8
5 BR	0	0%	3
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	582		
Extremely low income (<=30% AMI)	536	92.2%	
Very low income (>30% but <=50% AMI)	46	7.8%	
Low income (>50% but <80% AMI)	0	0.0%	
Families with children	392	67.4%	
Elderly families	190	30.6%	
Families with Disabilities	185		
Black	192	33.0%	
White	390	67.0%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	n/a	n/a	n/a
1 BR	n/a	n/a	n/a
2 BR	n/a	n/a	n/a
3 BR	n/a	n/a	n/a
4 BR	n/a	n/a	n/a
5 BR	n/a	n/a	n/a
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 5 months Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Attachment I

Statement of Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	\$800,000	
b) Public Housing Capital Fund	\$564,920	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$516,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FY2008 Capital Fund Program (6/30/08)	\$564,920	Capital Improvements
FY2007 Capital Fund Program (6/30/08)	\$520,347	Capital improvements
Section 8 Operating Reserves (12/31/07)	\$219,876	Section 8 Operations
PH Operating Reserves (12/31/07)	\$932,713	PH Operations
3. Public Housing Dwelling Rental Income	\$557,620	PH Operations
4. Other income (list below)		
Interest on General Fund Investments	\$80,520	PH Operations
Other Income	\$25,650	PH Operations
5. Non-federal sources (list below)		
Total Resources	\$4,782,566	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

The FY2009 Capital Fund Program Annual Statement is located at Attachment ar034a01.

8. Capital Fund Program Five-Year Action Plan

The FY2009 Capital Fund Program Five-Year Action Plan is located at Attachment ar034a01.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Trumann	Grant Type and Number Capital Fund Program Grant No: AR37P03450109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement** (revision no:)
 Performance and Evaluation Report for Period Ending **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$67,000.00			
4	1410 Administration	\$1,500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$46,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$293,820.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$156,600.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$564,920.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvements</u>							
PHA-Wide	Drug Elimination Programs – Assign two officers to Authority neighborhoods	1408	LS	\$32,500.00				
	Resident Services Coordinator	1408	LS	\$22,000.00				
	Fringe Benefits	1408	LS	\$6,500.00				
	Upgrade Computer Software	1408	LS	<u>\$6,000.00</u>				
	Subtotal 1408			\$67,000.00				
PHA-Wide	<u>Administration</u>							
	Accounting Fee	1410	LS	<u>\$1,500.00</u>				
	Subtotal 1410			\$1,500.00				
	<u>Fees and Costs</u>							
PHA-Wide	A & E Fees	1430	LS	\$40,000.00				
PHA-Wide	Fees associated with Agency Plan and Capital Fund Plan Annual Update	1430	LS	<u>\$6,000.00</u>				
	Subtotal 1430			\$46,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>							
AR 34-001 Sites 1, 2 and 3	Install new gas meters at each unit	1460	214	\$136,820.00				
AR 34-001 Sites 1, 2 and 3	Replace water heaters	1460	214	\$107,000.00				
AR034-004 Eastside Gardens	Unit modifications to meet 504 requirements	1460	1	\$50,000.00				
	Subtotal 1460			\$293,820.00				
	<u>Dwelling Equipment</u>							
AR034-001 Sites 1, 2, and 3	Replace ranges	1465.1	214	\$64,200.00				
AR034-001 Sites 1, 2, and 3	Replace refrigerators	1465.1	214	\$75,600.00				
AR034-003 Site L	Replace ranges	1465.1	24	\$7,200.00				
AR034-003 Site L	Replace refrigerators	1465.1	24	\$9,600.00				
	Subtotal 1465.1			\$156,600.00				
	Capital Fund Program Grant Total			\$564,920.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program No: AR37P03450109 Replacement Housing Factor No:					Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1408	6/30/2011			6/30/2013				
1410	6/30/2011			6/30/2013				
1430	6/30/2011			6/30/2013				
AR034-001 Sites 1, 2, and 3	6/30/2011			6/30/2013				
AR034-003 Site L	6/30/2011			6/30/2013				
AR034-004	6/30/2011			6/30/2013				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of the City of Trumann		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
PHA-Wide	Annual Statement	\$454,920.00	\$139,100.00	\$121,400.00	\$156,400.00
AR 34-001 Sites 1, 2 and 3		\$0.00	\$0.00	\$0.00	\$0.00
AR 34-002 Sites A & B		\$23,000.00	\$0.00	\$0.00	\$46,000.00
AR 34-003 Site L		\$12,000.00	\$0.00	\$0.00	\$24,000.00
AR 34-004		\$75,000.00	\$425,820.00	\$443,520.00	\$338,520.00
CFP Funds Listed for 5-year planning		\$564,920.00	\$564,920.00	\$564,920.00	\$564,920.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See		<u>Management Improvements - 1408</u>			<u>Management Improvements - 1408</u>	
Annual Statement	PHA-Wide	Drug Elimination Program – Assign two officers to Authority neighborhoods	\$34,500.00	PHA-Wide	Drug Elimination Program – Assign two officers to Authority neighborhoods	\$34,500.00
	PHA-Wide	Resident Services Coordinator	\$24,000.00	PHA-Wide	Resident Services Coordinator	\$24,000.00
	PHA-Wide	Fringe Benefits	\$7,100.00	PHA-Wide	Fringe Benefits	\$7,100.00
	PHA-Wide	Purchase new computer software programs	\$6,000.00	PHA-Wide	Purchase new computer software programs	\$6,000.00
		Subtotal 1408	\$71,600.00		Subtotal 1408	\$71,600.00
		<u>Administration – 1410</u>			<u>Administration – 1410</u>	
	PHA-Wide	Accounting Fee	\$1,500.00	PHA-Wide	Accounting Fee	\$1,500.00
		Subtotal 1410	\$1,500.00		Subtotal 1410	\$1,500.00
		<u>Fees and Costs – 1430</u>			<u>Fees and Costs – 1430</u>	
	PHA-Wide	A & E Fees	\$40,000.00	PHA-Wide	A & E Fees	\$40,000.00
	PHA-Wide	Fees associated with Agency Plan and Capital Fund Plan Annual Updates	\$6,000.00	PHA-Wide	Agency Plan Update	\$6,000.00
		Subtotal 1430	\$46,000.00		Subtotal 1430	\$46,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year: 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<u>Management Improvements - 1408</u>			<u>Management Improvements - 1408</u>	
PHA-Wide	Drug Elimination Program – Assign two officers to Authority	\$35,500.00	PHA-Wide	Drug Elimination Program – Assign two officers to Authority	\$35,500.00
PHA-Wide	Resident Services Coordinator	\$25,000.00	PHA-Wide	Resident Services Coordinator	\$25,000.00
PHA-Wide	Fringe Benefits	\$7,400.00	PHA-Wide	Fringe Benefits	\$7,400.00
PHA-Wide	Purchase new computer software programs	\$6,000.00	PHA-Wide	Purchase new computer software programs	\$6,000.00
	Subtotal 1408	\$73,900.00		Subtotal 1408	\$73,900.00
	<u>Administration – 1410</u>			<u>Administration – 1410</u>	
PHA-Wide	Accounting Fee	\$1,500.00	PHA-Wide	Accounting Fee	\$1,500.00
	Subtotal 1410	\$1,500.00		Subtotal 1410	\$1,500.00
	<u>Fees and Costs – 1430</u>			<u>Fees and Costs – 1430</u>	
PHA-Wide	A & E Fees	\$40,000.00	PHA-Wide	A & E Fees	\$40,000.00
PHA-Wide	Agency Plan Update	\$6,000.00	PHA-Wide	Agency Plan Update	\$6,000.00
	Subtotal 1430	\$46,000.00		Subtotal 1430	\$46,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Trumann	Grant Type and Number Capital Fund Program Grant No: AR37P03450108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 6/30/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$67,000.00	\$67,000.00	\$0.00	\$0.00
4	1410 Administration	\$1,500.00	\$1,500.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$46,000.00	\$59,900.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$450,420.00	\$436,520.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$564,920.00	\$564,920.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvements</u>							
PHA-Wide	Drug Elimination Programs – Assign two officers to Authority neighborhoods	1408	LS	\$32,500.00	\$32,500.00	\$0.00	\$0.00	
	Resident Services Coordinator	1408	LS	\$22,000.00	\$22,000.00	\$0.00	\$0.00	
	Fringe Benefits	1408	LS	\$6,500.00	\$6,500.00	\$0.00	\$0.00	
	Upgrade Computer Software	1408	LS	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1408			\$67,000.00	\$67,000.00	\$0.00	\$0.00	
PHA-Wide	<u>Administration</u>							
	Accounting Fee	1410	LS	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1410			\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	<u>Fees and Costs</u>							
PHA-Wide	A & E Fees	1430	LS	\$40,000.00	\$53,900.00	\$0.00	\$0.00	
PHA-Wide	Fees associated with Agency Plan and Capital Fund Plan Annual Update	1430	LS	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1430			\$46,000.00	\$59,900.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>							
AR 34-001 Sites 1,2, and 3	Replace electrical boxes and breakers	1460	214 units	\$185,947.00	\$185,947.00	\$0.00	\$0.00	
AR 34-002 Site A	Replace heating systems	1460	30 units	\$63,000.00	\$63,000.00	\$0.00	\$0.00	
AR 34-002 Site B	Replace heating systems and install central air conditioning	1460	16 units	\$80,000.00	\$80,000.00	\$0.00	\$0.00	
AR 34-003 Site L	Replace heating systems and install central air conditioning	1460	24 units	<u>\$121,473.00</u>	<u>\$107,573.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1460			\$450,420.00	\$436,520.00	\$0.00	\$0.00	
	Capital Fund Program Grant Total			\$564,920.00	\$564,920.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program No: AR37P03450108 Replacement Housing Factor No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1408	6/12/2010			6/12/2012				
1410	6/12/2010			6/12/2012				
1430	6/12/2010			6/12/2012				
AR 34-001 Sites 1, 2, and 3	6/12/2010			6/12/2012				
AR 34-002 Sites and B	6/12/2010			6/12/2012				
AR 34-003 Site L	6/12/2010			6/12/2012				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Trumann	Grant Type and Number Capital Fund Program Grant No: AR37P03450107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 6/30/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$63,800.00	\$63,800.00	\$0.00	\$0.00
4	1410 Administration	\$1,400.00	\$1,400.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$47,000.00	\$49,100.00	\$43,100.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$85,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$366,247.00	\$409,147.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$40,000.0		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$563,447.00	\$563,447.00	\$43,100.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvements</u>							
PHA-Wide	Drug Elimination Programs – Assign two officers to Authority neighborhoods	1408	LS	\$31,500.00	\$31,500.00	\$0.00	\$0.00	
	Resident Services Coordinator	1408	LS	\$21,000.00	\$21,000.00	\$0.00	\$0.00	
	Fringe Benefits	1408	LS	\$6,300.00	\$6,300.00	\$0.00	\$0.00	
	Upgrade Computer Software	1408	LS	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1408			\$63,800.00	\$63,800.00	\$0.00	\$0.00	
	<u>Administration</u>							
PHA-Wide	CFP Mod. Coordinator Salary	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	CFP Mod. Coordinator Fringe Benefits	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Accounting Fee	1410	LS	<u>\$1,400.00</u>	<u>\$1,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1410			\$1,400.00	\$1,400.00	\$0.00	\$0.00	
	<u>Fees and Costs</u>							
PHA-Wide	A & E Fees	1430	LS	\$41,000.00	\$43,100.00	\$43,100.00	\$0.00	
	Agency Plan Update	1430	LS	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1430			\$47,000.00	\$49,100.00	\$43,100.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Site Improvements</u>							
AR 34-002 Site A	Install Parking	1450	LS	\$30,000.00	\$0.00	\$0.00	\$0.00	
AR 34-004 Eastside Gardens	Install Parking	1450	LS	<u>\$55,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1450			\$85,000.00	\$0.00	\$0.00	\$0.00	
	<u>Dwelling Structures</u>							
AR 34-003 Site L	Kitchen Modernization: Replace cabinets, countertops, sinks, faucets, tile, exhaust fans, light fixtures, paint walls and ceilings	1460	24 units	\$143,123.00	\$184,573.00	\$0.00	\$0.00	
AR 34-003 Site L	Bathroom Modernization (including lavatory, commodes, fixtures, tubs, faucets, tile and painting walls/ceiling)	1460	24 units	\$143,124.00	\$184,574.00	\$0.00	\$0.00	
AR 34-003 Site L	Replace floor tile	1460	24 units	\$0.00	\$0.00	\$0.00	\$0.00	
AR 34-004 Eastside Gardens	Replace water heaters	1460	80 units	\$40,000.00	\$0.00	\$0.00	\$0.00	
AR 34-004 Eastside Gardens	Install storm doors	1460	160 each	<u>\$40,000.00</u>	<u>\$40,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1460			\$366,247.00	\$409,147.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Equipment</u>							
AR 34-002 Sites A and B	Replace ranges	1465.1	46	\$0.00	\$17,500.00	\$0.00	\$0.00	
AR 34-002 Sites A and B	Replace refrigerators	1465.1	46	<u>\$0.00</u>	<u>\$22,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1465.1			\$0.00	\$40,000.00	\$0.00	\$0.00	
	Capital Fund Program Grant Total			\$563,447.00	\$563,447.00	\$43,100.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program No: AR37P03450107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1408	9/12/2009			9/12/2011				
1410	9/12/2009			9/12/2011				
1430	9/12/2009			9/12/2011				
AR 34-002 Site A	9/12/2009			9/12/2011				
AR 34-003 Site L	9/12/2009			9/12/2011				
AR 34-004 Eastside Gardens	9/12/2009			9/12/2011				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Trumann	Grant Type and Number Capital Fund Program Grant No: AR37P03450106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending 6/30/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$61,266.00	\$61,266.00	\$61,266.00	\$33,226.73
4	1410 Administration	\$1,333.00	\$1,333.00	\$1,333.00	\$240.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$47,000.00	\$48,250.00	\$48,250.00	\$48,250.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$376,326.00	\$376,326.00	\$376,326.00	\$323,601.37
11	1465.1 Dwelling Equipment—Nonexpendable	\$58,000.00	\$56,750.00	\$56,750.00	\$31,086.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$543,925.00	\$543,925.00	\$543,925.00	\$436,404.10
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvements</u>							
PHA-Wide	Drug Elimination Programs – Assign two officers to Authority neighborhoods	1408	LS	\$31,500.00	\$31,500.00	\$31,500.00	\$26,369.00	
	Resident Services Coordinator	1408	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$3,217.94	
	Fringe Benefits	1408	LS	\$4,700.00	\$4,700.00	\$4,700.00	\$223.00	
	Security Lighting	1408	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Upgrade Computer Software	1408	LS	\$5,066.00	\$5,066.00	\$5,066.00	\$3,416.79	
	Subtotal 1408			\$61,266.00	\$61,266.00	\$61,266.00	\$33,226.73	
	<u>Administration</u>							
PHA-Wide	CFP Mod. Coordinator Salary	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	CFP Mod. Coordinator Fringe Benefits	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	
	Accounting Fee	1410	LS	\$1,333.00	\$1,333.00	\$1,333.00	\$240.00	
	Subtotal 1410			\$1,333.00	\$1,333.00	\$1,333.00	\$240.00	
	<u>Fees and Costs</u>							
PHA-Wide	A & E Fees	1430	LS	\$41,000.00	\$43,000.00	\$43,000.00	\$43,000.00	
	Agency Plan Update	1430	LS	\$6,000.00	\$5,250.00	\$5,250.00	\$5,250.00	
	Subtotal 1430			\$47,000.00	\$48,250.00	\$48,250.00	\$48,250.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>							
AR 34-001 Site 3	Install new heating systems	1460	50 units	\$0.00	\$0.00	\$0.00	\$0.00	
AR 34-002 Sites A & B	Kitchen Modernization: Replace cabinets, countertops, sinks, faucets, tile, exhaust fans, light fixtures, paint walls and ceilings (Phase 2)	1460	35 units	\$111,685.00	\$105,160.43	\$105,160.43	\$105,160.43	
AR 34-002 Sites A & B	Bathroom Modernization (including lavatory, commodes, fixtures, tubs, faucets, tile and painting walls/ceiling) (Phase 2)	1460	35 units	\$111,685.00	\$105,160.44	\$105,160.44	\$105,160.44	
AR 34-002 Sites A & B	Install electrical outlet for clothes dryer and vent to outside; rewire receptacle for window air conditioner	1460	35 Units	\$72,094.00	\$85,143.00	\$85,143.00	\$85,143.00	
AR 34-003 Site L	Install electrical outlet for clothes dryer and vent to outside; rewire receptacle for window air conditioner	1460	24 Units	\$0.00	\$0.00	\$0.00	\$0.00	
AR 34-002 Site A	Replace floor tile	1460	30 units	\$30,000.00	\$30,000.00	\$30,000.00	\$9,000.00	
AR 34-002 Site B	Replace floor tile	1460	16 units	\$16,000.00	\$16,000.00	\$16,000.00	\$4,437.50	
AR 34-004 Eastside Gardens	Replace water heaters	1460	80 each	<u>\$34,862.00</u>	<u>\$34,862.00</u>	<u>\$34,862.00</u>	<u>\$14,700.00</u>	
	Subtotal 1460			\$376,326.00	\$376,326.00	\$376,326.00	\$323,601.37	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Equipment</u>							
AR034-004	Replace ranges	1465.1	80 each	\$22,000.00	\$22,000.00	\$22,000.00	\$12,324.00	
AR034-004	Replace refrigerators	1465.1	80 each	\$36,000.00	\$34,750.00	\$34,750.00	\$18,762.00	
	Subtotal 1465.1			\$58,000.00	\$56,750.00	\$56,750.00	\$31,086.00	
	Capital Fund Program Grant Total			\$543,925.00	\$543,925.00	\$543,925.00	\$436,404.10	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program No: AR37P03450106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1408	7/18/2008			7/18/2010			
1410	7/18/2008			7/18/2010			
1430	7/18/2008			7/18/2010			
AR 34-002 Site A	7/18/2008			7/18/2010			
AR 34-002 Site B	7/18/2008			7/18/2010			
AR 34-003 Site L	7/18/2008			7/18/2010			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 06/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$62,383.00		\$62,383.00	\$59,135.38
4	1410 Administration	\$660.00		\$660.00	\$660.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$47,450.00		\$47,450.00	\$47,450.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$426,800.00		\$426,800.00	\$409,375.40
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	\$20,020.00		\$20,020.00	\$20,020.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$557,313.00		\$557,313.00	\$536,640.78
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvements</u>							
PHA-Wide	Drug Elimination Programs – Assign two officers to Authority neighborhoods	1408	LS	\$31,500.00		\$31,500.00	\$31,500.00	
	Resident Services Coordinator	1408	LS	\$26,883.00		\$26,883.00	\$25,942.44	
	Fringe Benefits	1408	LS	\$4,000.00		\$4,000.00	\$1,692.94	
	Security Lighting	1408	LS	\$0.00		\$0.00	\$0.00	
	Upgrade Computer Software	1408	LS	\$0.00		\$0.00	\$0.00	
	Subtotal 1408			\$62,383.00		\$62,383.00	\$59,135.38	
	<u>Administration</u>							
PHA-Wide	CFP Mod. Coordinator Salary	1410	LS	\$0.00		\$0.00	\$0.00	
	CFP Mod. Coordinator Fringe Benefits	1410	LS	\$0.00		\$0.00	\$0.00	
	Accounting Fee	1410	LS	\$660.00		\$660.00	\$660.00	
	Subtotal 1410			\$660.00		\$660.00	\$660.00	
	<u>Fees and Costs</u>							
PHA-Wide	A & E Fees	1430	LS	\$41,500.00		\$41,500.00	\$41,500.00	
	Agency Plan Update	1430	LS	\$5,950.00		\$5,950.00	\$5,950.00	
	Subtotal 1430			\$47,450.00		\$47,450.00	\$47,450.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>							
AR 34-001 Site 1 Fairview Addition	Install new heating systems	1460	65 Units	\$85,496.00		\$85,496.00	\$85,496.00	
AR 34-001 Site 2 Lakeview Addition	Replace floor tile in living room, dining room and hallway	1460	59 units	\$23,600.00		\$23,600.00	\$13,175.40	
AR 34-001 Site 2	Install new heating systems	1460	87 Units	\$114,500.00		\$114,500.00	\$114,500.00	
AR 34-001 Site 3 Oakview Addition	Replace floor tile in living room, dining room and hallway	1460	50 units	\$20,000.00		\$20,000.00	\$13,000.00	
AR 34-001 Site 3	Install new heating systems	1460	50 units	\$65,800.00		\$65,800.00	\$65,800.00	
AR 34-001 Site 3	Kitchen Modernization: Replace cabinets, countertops, sinks, faucets, tile, exhaust fans, light fixtures, paint walls and ceilings. (Phase 2)	1460	7 Units	\$0.00		\$0.00	\$0.00	
AR 34-001 Site 3	Bathroom Modernization including lavatory, commodes, fixtures, tubs, faucets, tile and painting walls/ceiling (Phase 2)	1460	7 Units	\$0.00		\$0.00	\$0.00	
AR 34-002 Sites A & B	Kitchen Modernization: Replace cabinets, countertops, sinks, faucets, tile, exhaust fans, light fixtures, paint walls and ceilings. (Phase 1)	1460	11 units	\$38,500.00		\$38,500.00	\$38,500.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR 34-002	Bathroom Modernization including lavatory, commodes, fixtures, tubs, faucets, tile and painting walls/ceiling (Phase 1)	1460	11 units	\$38,500.00		\$38,500.00	\$38,500.00	
AR 34-002	Install electrical outlet for clothes dryer and vent to outside (Phase 1)	1460	11 Units	\$10,000.00		\$10,000.00	\$10,000.00	
AR 34-002	Electrical work including installing new 30 amp breaker and 3 #10 wires and receptacles for AC, replacing all 20 amp breakers and replacing main 90 amp breakers (Phase 1)	1460	11 Units	\$9,764.00		\$9,764.00	\$9,764.00	
AR 34-002	New entrance doors with locksets, weatherstripping, thresholds, sweeps and peepholes	1460	38 Units	\$0.00		\$0.00	\$0.00	
AR 34-002	Replace gutters and downspouts	1460	38 units	\$0.00		\$0.00	\$0.00	
AR 34-002 Site B	New storm doors	1460	8 Units	\$0.00		\$0.00	\$0.00	
AR 34-003 Site L	Install electrical outlet for clothes dryer and vent to outside; rewire receptacle for window air conditioner	1460	24 Units	\$20,640.00		\$20,640.00	\$20,640.00	
AR 34-003	Electrical work including replacing all 20 amp breakers and replacing main 90 amp breakers	1460	24 Units	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program Grant No: AR37P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR 34-003	New entrance doors with locksets, weatherstripping, thresholds, sweeps and peepholes	1460	24 Units	\$0.00		\$0.00	\$0.00	
AR 34-003	New storm doors	1460	24 Units	<u>\$0.00</u>		<u>\$0.00</u>	<u>\$0.00</u>	
	Subtotal 1460			\$426,800.00		\$426,800.00	\$409,375.40	
	<u>Non-Dwelling Structures</u>							
AR 34-001 Site 1 Fairview Addition	Replace central heating and air conditioning system at police substation	1470	1	\$4,000.00		\$4,000.00	\$4,000.00	
AR 34-001 Site 2 Lakeview Addition	Replace central heating and air conditioning system at police substation	1470	1	\$4,000.00		\$4,000.00	\$4,000.00	
AR 34-001 Site 3 Oakview Addition	Replace heating and air conditioning system at the Main Office	1470	1	<u>\$12,020.00</u>		<u>\$12,020.00</u>	<u>\$12,020.00</u>	
	Subtotal 1470			\$20,020.00		\$20,020.00	\$20,020.00	
	Capital Fund Program Grant Total			\$557,313.00		\$557,313.00	\$536,640.78	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Trumann		Grant Type and Number Capital Fund Program No: AR37P03450105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1408	8/17/2007			8/17/2009				
1410	8/17/2007			8/17/2009				
1430	8/17/2007			8/17/2009				
AR 34-001 Site 1	8/17/2007			8/17/2009				
AR 34-001 Site 2	8/17/2007			8/17/2009				
AR 34-001 Site 3	8/17/2007			8/17/2009				