

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2008

### PHA Name:

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Killeen Housing Authority

**PHA Number:** TX079

**PHA Fiscal Year Beginning:** (mm/yyyy) 1 Oct 2007

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 145  
Number of S8 units: 84

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Judy A. Valcourt  
TDD:

Phone: 254-634-5243

Email (if available): edkha@hotmail.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices

Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **NO**

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification, listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)      City of Killeen, Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

a. Encourage resident participation in programs and activities for at risk youths and adults.

b. Encourage resident participation in programs supported by the City's Police designed to alleviate drug trafficking and vandalism in the PHA community and assist residents in recognizing and reporting potential criminal activity.

c. Continuing the GED and ESL classes on site to improve resident's life skills.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Providing CDBG funding for Summer Camp to provide activities for at risk youths.
- Supporting PHA initiatives through involvement of the Killeen Human Services Network to assist in successful completion of actions or projects undertaken.



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<b>X</b>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<b>X</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<b>X</b>	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<b>X</b>	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<b>X</b>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
<b>X</b>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<b>X</b>	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<b>X</b>	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
<b>X</b>	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
<b>X</b>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
<b>X</b>	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<b>X</b>	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
<b>X</b>	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <div style="text-align: center; font-weight: bold; font-size: 1.2em;">Killeen Housing Authority</div>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 21P07950106</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <div style="text-align: center; font-weight: bold; font-size: 1.2em;">2006</div>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 31 Mar 08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,986.00	7,225.00	7,225.00	7,225.00
3	1408 Management Improvements	30,000.00	35,063.01	35,063.01	35,063.01
4	1410 Administration	500	1378.80	1,378.80	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	0		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	118,673	120,155.56	7,187.74	7,187.74
11	1465.1 Dwelling Equipment—Nonexpendable	7,570	5,105.86	5,105.86	3,723.04
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	23,000	21,800.77	10,059.61	1,801.21
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	190,729	190,729	66,020.02	55,000.00
22	Amount of line 21 Related to LBP Activities				
23	Amt of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amt of Line 21 Related to Security – Hard Costs				
26	Amt of line 21 Related to Energy Conservation Measures	13,570	13,570	3,016.86	3,016.86

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Killeen Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TX 21P07950106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 079 HA WIDE	<b>Operations</b> Grass & Landscape Maintenance	<b>1406</b>		5,986.00	7,225.00	7,225.00	7,225.00	In Progress
TX 079 HA WIDE	<b>Management Improvements</b> Youth Activities Facilitator Grass & Landscape Maintenance Computer/Software Upgrade and/or Replacement & Internet Service	<b>1408</b>		28,000 0 2,000	30,970.34 0 4,092.67	30,970.34 0 4,092.67	30,970.34 0 4,092.67	In Progress Reclassified In Progress
TX 079 HA WIDE	<b>Administration</b>	<b>1410</b>		500	1,378.80	1,378.80		
TX 079 HA WIDE	<b>Fees and Costs</b>	<b>1430</b>		5,000	0	0	0	Deleted
TX 079 HA WIDE	<b>Dwelling Structure</b> Water Heaters	<b>1460</b>		6,000	6,000.00			
TX079-001 Moss Rose	A/C Condenser Covers			5,000	0	0	0	Move to 07
	Replace/Refinish Wood Floors & Staircases			55,200	50,707.52			
	Paint/Repair Exterior Window Frames			12,000	7,187.74	7,187.74	7,187.74	Complete
TX079-002 High View	Replace Kitchen Cabinets		70	25,000	56,260.30			
	Tub/Tile/ Faucet Replacement			10,000	0	0	0	Move to 07
TX 079 HA WIDE	<b>Dwelling Equipment - Nonexpendable</b> Replace Stoves Replace Refrigerators	<b>1465.1</b>		4,080 3,490	1,072.00 4,033.86	1,072.00 3,016.86	706.18 3,016.86	In Progress
TX 079 HA WIDE	<b>Non-Dwelling Equipment</b> Van Replacement continued Truck Replacement Purchase Computer Hardware Maintenance Tools & Equipment	<b>1475</b>	1	0 20,000 2,000 1,000	8,258.40 11,741.16 1,801.21 0	8,258.40 1,801.21 0	1,801.21 0	On Order In Progress Deleted

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: <b>Killeen Housing Authority</b>			Grant Type and Number Capital Fund Program No: <b>TX 21P07950106</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 079-01 Moss Rose	07/18/2008			07/18/2009			
TX 079-02 High View	07/18/2008			07/18/2009			
TX 079 HA WIDE	07/18/2008			07/18/2009			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <div style="text-align: center; font-weight: bold; margin-top: 5px;">Killeen Housing Authority</div>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 21P07950107</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <div style="text-align: center; font-weight: bold; margin-top: 5px;">2007</div>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 31 Mar 08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,629	15,629		
3	1408 Management Improvements	32,000	32,000		
4	1410 Administration	500	500		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000	1,000		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	113,532	115,532		
11	1465.1 Dwelling Equipment—Nonexpendable	7,570	7,570		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	23,000	23,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	195,231	195,231		
22	Amount of line 21 Related to LBP Activities				
23	Amt of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amt of Line 21 Related to Security – Hard Costs				
26	Amt of line 21 Related to Energy Conservation Measures	13,770	13,770		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Killeen Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TX 21P07950107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development No. Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 079 HA WIDE	<b>Operations</b>	<b>1406</b>		15,629	15,629			
TX 079 HA WIDE	<b>Management Improvements</b> Youth Activities Facilitator Computer/Software Upgrade and/or Replacement & Internet Service	<b>1408</b>	1	30,000	30,000			
				2,000	2,000			
TX 079 HA WIDE	<b>Administration</b>	<b>1410</b>		500	500			
TX 079 HA WIDE	<b>Fees and Costs</b>	<b>1430</b>		3,000	1,000			
TX 079 HA WIDE	<b>Dwelling Structure</b> Water Heaters	<b>1460</b>	10	6,200	6,200			
TX079-001 Moss Rose	A/C Condenser Covers		75	25,000	25,000			
	Repair Porch Foundations		10	32,332	32,332			
	Replace Stove Vent Hood/No duct Work		75	15,000	0			Deleted
	Replace/Refinish Wood Floors & Staircase ... continued from 06			0	25,000			Continue from 06
TX079-002 High View	A/C Condenser Covers		70	25,000	25,000			
	Replace Stove Vent Hood/No duct Work		70	10,000	0			Deleted
	Tub/Tile/ Faucet Replacement		10	0	2,000			
TX 079 HA WIDE	<b>Dwelling Equipment - Nonexp</b> Replace Stoves Replace Refrigerators	<b>1465.1</b>	17	4,080	4,080			
			10	3,490	3,490			
TX 079 HA WIDE	<b>Non-Dwelling Equipment</b> Truck Replacement Purchase Computer Hardware Maintenance Tools & Equipment	<b>1475</b>	1	20,000	20,000			
			2	2,000	2,000			
				1,000	1,000			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
<b>PHA Name:</b> <b>Killeen Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: <b>TX 21P07950107</b> Replacement Housing Factor No:				<b>Federal FY of Grant:</b> <b>2007</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 079-01 Moss Rose	07/18/2009			07/18/2010			
TX 079-02 High View	07/18/2009			07/18/2010			
TX 079 HA WIDE	07/18/2009			07/18/2010			



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <div style="text-align: center; font-weight: bold;">Killeen Housing Authority</div>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 21P07950108</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <div style="text-align: center; font-weight: bold;">2008</div>	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	9,129			
3	1408 Management Improvements	34,500			
4	1410 Administration	1,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	126,908			
11	1465.1 Dwelling Equipment—Nonexpendable	7,572			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	26,950			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	206,059			
22	Amount of line 21 Related to LBP Activities				
23	Amt of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amt of Line 21 Related to Security – Hard Costs				
26	Amt of line 21 Related to Energy Conservation Measures	13,772			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Killeen Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TX 21P07950108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Develop No. Name / HA-Wide Activities	General Description of Major Work Categories	Dev. Act No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 079 HA WIDE	<b>Operations</b>	<b>1406</b>		9,129				
TX 079 HA WIDE	<b>Management Improvements</b> Youth Activities Facilitator Computer/Software Upgrade and/or Replacement & Internet Service	<b>1408</b>	1	32,000				
				2,500				
TX 079 HA WIDE	<b>Administration</b>	<b>1410</b>		1,000				
TX 079 HA WIDE	<b>Fees and Costs</b>	<b>1430</b>						
TX 079 HA WIDE	<b>Dwelling Structure</b> Water Heaters	<b>1460</b>		6,200				
TX079-001 Moss Rose	Ceiling Fans		311	31,100				
	Repair Porch Foundations		2	7,328				
	Install Bathroom Ventilation Fans		75	7,500				
	Screen Door Guards		150	2,000				
	Paint Building Exteriors		14	15,100				
TX079-002 High View	Ceiling Fans		148	14,800				
	Retile Unit Floors		70	40,880				
	Screen Door Guards		140	2,000				
TX 079 HA WIDE	<b>Dwelling Equipment - Nonexpendable</b> Replace Stoves Replace Refrigerators	<b>1465.1</b>	17 10	4,080 3,492				
TX 079 HA WIDE	<b>Non-Dwelling Equipment</b> Truck Replacement Security Cameras & Recording Equip Purchase Computer Hardware Maintenance Tools & Equipment	<b>1475</b>	1 4	20,650 2,800 2,500 1,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: <b>Killeen Housing Authority</b>			Grant Type and Number Capital Fund Program No: <b>TX 21P07950108</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 079-01 Moss Rose	06/13/2010			06/13/2011			
TX 079-02 High View	06/13/2010			06/13/2011			
TX 079 HA WIDE	06/13/2010			06/13/2011			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name <b>Killeen Housing Authority</b>		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 3			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 3  FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 4  FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 5  FFY Grant: 2012 PHA FY: 2013
TX079-001 / Moss Rose	Annual Statement	64,740	62,990	76,503	116,960
TX079-002 / High View		53,358	64,421	68,250	0
TX079 / PHA Wide		87,961	78,648	61,306	89,099
CFP Funds Listed for 5-year planning		206,059	206,059	206,059	206,059
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year: 2 FFY Grant: 2009 PHA FY: 20010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	<b>TX079-001</b>	Water Heater Closet Reconstruction	10,000	<b>TX079-001</b>	Replace/Refinish Kitchen Cabinets ... continued	25,990
<b>Annual</b>	<b>Moss Rose</b>	Replace/Refinish Kitchen Cabinets	54,740	<b>Moss Rose</b>	Replace Pantry Doors	10,000
<b>Statement</b>					Replace gas line isolation valves - 4	27,000
	<b>TX079-002</b>	Exterior Painting – 28 buildings	48,990	<b>TX079-002</b>	Replace gas line isolation valves - 4	27,000
	<b>High View</b>	Tub/Tile/ Faucet Replacement	4,368	<b>High View</b>	Replace Washer Drain Lines	33,053
					Tub/Tile/ Faucet Replacement	4,368
	<b>TX079</b>	Operations	14,991			
	<b>PHA Wide</b>	Computer/Software Upgrading	2,500	<b>TX079</b>	Operations	14,991
		Youth Activities Facilitator	34,000	<b>PHA Wide</b>	Computer/Software Upgrading	2,500
		Admin Costs	1,000		Youth Activities Facilitator	35,000
		Replace Water Heaters	6,200		Admin Costs	1,000
		Replace Stoves	4,080		Replace Water Heaters	6,200
		Replace Refrigerators	3,492		Replace Stoves	4,080
		Vending Machines - Community Center	5,313		Replace Refrigerators	3,492
		Vehicle Replacement	16,385		Vehicle Replacement	11,385
<b>Total CFP Estimated Cost</b>			<b>\$206,059</b>			<b>\$ 206,059</b>

