# PHA Plans

5 Year Plan for Fiscal Years 2008 - 2012 Annual Plan for Fiscal Year 2008

The Clarksville Housing Authority 721 Richardson Street Clarksville, TN 37041

TN010v01

**FINAL** 

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

## PHA Plan Agency Identification

PHA Name: The Clark	sville H	ousing Authority	PHA Number:	TN010
PHA Fiscal Year Begin	ning: (m	nm/yyyy) 10/2008		
PHA Programs Admini	ctored.			
Public Housing and Section 8		8 Only Public	Housing Only	
Number of public housing units: Number of S8 units:			of public housing units:	510
□PHA Consortia: (check	box if subr	nitting a joint PHA Plan	and complete table)	
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Progran
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
Public Access to Inform  Information regarding any contacting: (select all that a	activities pply) office of th	ne PHA	can be obtained b	y
Display Locations For I	PHA Pla	ns and Supportin	g Documents	
The PHA Plans (including att	tachments	) are available for pub	lic inspection at: (se	elect all
that apply)				
Main administrative o				
PHA development ma	anagemen	toffices		
PHA local offices	001 0.1			
Main administrative o		_		
		ne County government		
Main administrative o	office of the	ne State government		
Public library				
PHA website				
Other (list below)				

PHA I	Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)

## 5-YEAR PLAN PHA FISCAL YEARS 2008 - 2012

[24 CFR Part 903.5]

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Α.	- 13	/110	sio	m
$\boldsymbol{\Lambda}$	TA		DIC	ш

State the PHA's mission for servin	g the needs of low-income,	very low income,	and extremely l	low-income
families in the PHA's jurisdiction.	(select one of the choices b	pelow)		

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
The PHA's mission is: (state mission here)

#### B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

# **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

	PHA (	Goal: Expand the supply of assisted housing
	Object	rives:
		Apply for additional rental vouchers:
	$\overline{\boxtimes}$	Reduce public housing vacancies:
		Leverage private or other public funds to create additional housing
		opportunities:
	Щ	Acquire or build units or developments
		Other (list below)
$\boxtimes$	PHA (	Goal: Improve the quality of assisted housing
	Object	tives:
	$\square$	Improve public housing management: (PHAS score)
	$\Box$	Improve voucher management: (SEMAP score)
	$\overline{\square}$	Increase customer satisfaction:
		Concentrate on efforts to improve specific management functions:
		Unit Turnaround Time
		Renovate or modernize public housing units:
	$\bowtie$	Demolish or dispose of obsolete public housing:

	$\boxtimes$	Provide replacement public housing:
		Provide replacement vouchers:
		Other: (list below)
	PHA (	Goal: Increase assisted housing choices
	Object	tives:
		Provide voucher mobility counseling:
		Conduct outreach efforts to potential voucher landlords
		Increase voucher payment standards
		Implement voucher homeownership program:
		Implement public housing or other homeownership programs:
		Implement public housing site-based waiting lists:
		Convert public housing to vouchers:
		Other: (list below)
HUD	Strateg	ic Goal: Improve community quality of life and economic vitality
	Ö	
$\boxtimes$	PHA (	Goal: Provide an improved living environment
	Object	
	$\Box$	Implement measures to deconcentrate poverty by bringing higher income
	_	public housing households into lower income developments:
		Implement measures to promote income mixing in public housing by
		assuring access for lower income families into higher income
		developments:
	$\bowtie$	Implement public housing security improvements:
		Designate developments or buildings for particular resident groups
		(elderly, persons with disabilities)
		Other: (list below)
	Ш	Other. (list below)
шт	Strator	is Coal. Promote self sufficiency and asset development of families
	_	ic Goal: Promote self-sufficiency and asset development of families
and in	dividu	ais
	DIIA	
11		Goal: Promote self-sufficiency and asset development of assisted
housel		•
	Object	
		Increase the number and percentage of employed persons in assisted
		families:
		Provide or attract supportive services to improve assistance recipients'
		employability:
		Provide or attract supportive services to increase independence for the
		elderly or families with disabilities.
		Other: (list below)

# **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

$\boxtimes$	PHA (	Goal: Ensure equal opportunity and affirmatively further fair housing
	Object	tives:
		Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
		Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
		Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
		Other: (list below)

Other PHA Goals and Objectives: (list below)

## Annual PHA Plan PHA Figal Year 2008

[24 CFR Part 903.7]

## i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ Troubled Agency Plan

**Standard Plan** 

## ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

 $\boxtimes$ 

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Clarksville Housing Authority has completed this Agency Plan in consultation with CHA residents and the local community. The Resident Advisory Board reviewed the Plan on May 6, 2008. The residents and public were afforded the opportunity to review the Plan and offer comments at a formal public hearing conducted on June 25, 2008.

### iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

#### **Table of Contents**

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form HUD 50075 (03/2003)

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

$\boxtimes$	Admissions Policy for Deconcentration Attachment A
	FY 2008 Capital Fund Program Annual Statement Attachment I
	Most recent board-approved operating budget (Required Attachment for PHAs
	that are troubled or at risk of being designated troubled ONLY)
	List of Resident Advisory Board Members Attachment D
	List of Resident Board Member Attachment E
$\boxtimes$	Community Service Description of Implementation Attachment H
	Information on Pet Policy Attachment C
	Section 8 Homeownership Capacity Statement, if applicable
	Description of Homeownership Programs, if applicable
Op	tional Attachments:
	DIIA Managament Organizational Chart

Ор	tional Attachments:
	PHA Management Organizational Chart
X	FY 2008 Capital Fund Program 5 Year Action Plan Attachment J
	Public Housing Drug Elimination Program (PHDEP) Plan
	Comments of Resident Advisory Board or Boards (must be attached if not
	included in PHA Plan text)
X	Other (List below, providing each attachment name)
	Attachment B - Definition of Substantial Deviation
	Attachment F - Progress in meeting FY 2007 Goals/Objectives
	Attachment G - Resident Assessment Follow-Up Plan
	Attachment I - Phase In Fees
	Attachment K - Performance and Evaluation Report

#### **Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable	Applicable Supporting Document Applicable Plan					
&		Component				
On Display		_				
X	PHA Plan Certifications of Compliance with the PHA Plans	5 Year and Annual Plans				
	and Related Regulations					

List of Supporting Documents Available for Review					
Applicable &	Supporting Document	Applicable Plan Component			
On Display					
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans			
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediment to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs			
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;			
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies			
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public Housing Deconcentration and Income Mixing Documentation:  1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public housing rent determination policies, including the methodology for setting public housing flat rents    Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
X	Schedule of flat rents offered at each public housing development  check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
NA	Section 8 rent determination (payment standard) policies  check here if included in Section 8  Administrative Plan	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			

List of Supporting Documents Available for Review					
Applicable &	Supporting Document	Applicable Plan Component			
On Display	D 11'-1''	Annual Diagram			
X	Public housing grievance procedures	Annual Plan: Grievance			
	check here if included in the public housing	Procedures			
27.1	A & O Policy				
NA	Section 8 informal review and hearing procedures	Annual Plan: Grievance			
	check here if included in Section 8	Procedures			
	Administrative Plan				
X	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs			
	Program Annual Statement (HUD 52837) for the active grant				
	year (XADD 1 D D XXXX 52025) S				
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs			
*7	any active CIAP grant	1.01			
X	Most recent, approved 5 Year Action Plan for the Capital	Annual Plan: Capital Needs			
	Fund/Comprehensive Grant Program, if not included as an				
NA	attachment (provided at PHA option)  Approved HOPE VI applications or, if more recent,	Annual Plane Comital Manda			
NA	approved HOPE VI applications of, it more recent, approved or submitted HOPE VI Revitalization Plans or any	Annual Plan: Capital Needs			
	other approved proposal for development of public housing				
NA	Approved or submitted applications for demolition and/or	Annual Plan: Demolition			
IVA	disposition of public housing	and Disposition			
NA	Approved or submitted applications for designation of public	Annual Plan: Designation of			
1112	housing (Designated Housing Plans)	Public Housing			
NA	Approved or submitted assessments of reasonable	Annual Plan: Conversion of			
1,12	revitalization of public housing and approved or submitted	Public Housing			
	conversion plans prepared pursuant to section 202 of the				
	1996 HUD Appropriations Act				
NA	Approved or submitted public housing homeownership	Annual Plan:			
	programs/plans	Homeownership			
NA	Policies governing any Section 8 Homeownership program	Annual Plan:			
	check here if included in the Section 8	Homeownership			
	Administrative Plan				
X	Any cooperative agreement between the PHA and the TANF	Annual Plan: Community			
	agency	Service & Self-Sufficiency			
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community			
		Service & Self-Sufficiency			
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	Annual Plan: Community			
	resident services grant) grant program reports	Service & Self-Sufficiency			
NA	The most recent Public Housing Drug Elimination Program	Annual Plan: Safety and			
	(PHEDEP) semi-annual performance report for any open	Crime Prevention			
	grant and most recently submitted PHDEP application				
X	(PHDEP Plan)  The most recent fixed year audit of the PHA conducted	Annual Plan: Annual Audit			
A	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.	Amuai Pian: Annuai Audit			
	S.C. 1437c(h)), the results of that audit and the PHA's				
	response to any findings				
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs			
NA NA	Other supporting documents (optional)	(specify as needed)			
11/2	(list individually; use as many lines as necessary)	(specify as needed)			
	(not marriduany, use as many mics as necessary)				
		<u> </u>			

### 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

#### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction							
		by	Family T	Гуре			
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2697	5	5	2	2	NA	NA
Income >30% but <=50% of AMI	2691	3	3	3	3	NA	NA
Income >50% but <80% of AMI	6372	2	2	2	2	NA	NA
Elderly	848	2	2	2	2	NA	NA
Families with Disabilities	265	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity							

\*Source: Comprehensive Housing Affordability Strategy (CHAS), Clarksville Jurisdiction Area, 2000 census data

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

$\boxtimes$	Consolidated Plan of the Jurisdiction/s
	Indicate year: July 1, 2005-June 30, 2010
	U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS")
	dataset
	American Housing Survey data
	Indicate year:
	Other housing market study
	Indicate year:
	Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List						
Housing Needs of Families on the Walting List						
Waiting list type: (select one)  Section 8 tenant-based assistance Public Housing						
l <b>=</b>	ion 8 and Public House	•	(ontional)			
	y which development	risdictional waiting list	(optionar)			
ii uscu, ideittii	# of families	% of total families	Annual Turnover			
	" of families	, o or total lamines	Timbur Turno ver			
Waiting list total	323		127			
Extremely low	284	87.92%				
income <=30% AMI						
Very low income	34	10.52%				
(>30% but <=50%						
AMI)						
Low income	6	1.85%				
(>50% but <80%						
AMI) Families with	104	56.060/				
children	184	56.96%				
Elderly families	3	.93%				
Families with	58`	17.95%				
Disabilities	30	17.5570				
Race/ethnicity (w)	121	37.46%				
Race/ethnicity (b)	180	55.72%				
Race/ethnicity (h)	9	2.78%				
Race/ethnicity-other	17	5.26%				
Characteristics by						
Bedroom Size						
(Public Housing						
Only)						
1BR	111	34.36%				
2 BR	162	50.15%				
3 BR	39	12.07%				
4 BR	4	1.23%				

Housing Needs of Families on the Waiting List				
* P.D	Γ	1.050/		
5 BR	6	1.85%	27.1	
5+ BR	NA NA	NA	NA	
Is the waiting list close	sed (select one)? \( \subseteq \text{ N}	o X Yes If yes:		
	it been closed (# of mo			
	expect to reopen the li	st in the PHA Plan year	$? \square \text{ No } \boxtimes \text{ Yes-3},$	
4 &5 Bedroom	•		:	
generally close	ed? No X Yes N		waiting list, even if	
generally close	ar No K res N	tural Disaster Victim		
C Stuatogy for Add	nagaina Naada			
C. Strategy for Add	of the PHA's strategy for a	ddressing the housing needs	of families in the	
	iting list IN THE UPCOM			
this strategy.	Č	, ,	Ç	
(1) Strategies				
Need: Shortage of a	ffordable housing for	all eligible population	S	
Q 4 35				
	ze the number of affor	dable units available t	to the PHA within	
its current resources	by:			
Select all that apply				
	ive maintenance and maing units off-line	anagement policies to n	ninimize the number	
	ver time for vacated pub	dic housing units		
	o renovate public housi	•		
	ent of public housing u	_	w through mixed	
finance develo		inits lost to the inventor	y unough mixed	
	nent of public housing u	nits lost to the inventor	w through section 8	
	ousing resources	inits lost to the inventor	y unough section o	
	crease section 8 lease-u	un rotae hy actabliching	navmant etandarde	
			payment standards	
	e families to rent through	_	mong familias	
	asures to ensure access	_	mong rammes	
	PHA, regardless of un	<del>-</del>	a nyagyam ta ayymaza	
	crease section 8 lease-u ose outside of areas of 1			

	Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program  Participate in the Consolidated Plan development process to ensure coordination with broader community strategies  Other (list below)		
	gy 2: Increase the number of affordable housing units by:  Il that apply		
	Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance. Other: (list below)		
Need:	Specific Family Types: Families at or below 30% of median		
	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply		
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)		
Need:	Specific Family Types: Families at or below 50% of median		
	gy 1: Target available assistance to families at or below 50% of AMI ll that apply		
	Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)		
Need:	Specific Family Types: The Elderly		
Strategy 1: Target available assistance to the elderly: Select all that apply			

	Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available			
	Other: (list below)			
Need:	Specific Family Types: Families with Disabilities			
	egy 1: Target available assistance to Families with Disabilities: all that apply			
	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)			
Need: needs	Specific Family Types: Races or ethnicities with disproportionate housing			
	egy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:			
Select 1	f applicable			
	Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below)			
Strategy 2: Conduct activities to affirmatively further fair housing				
	all that apply			
	Counsel section 8 tenants as to location of units outside of areas of poverty or			
	minority concentration and assist them to locate those units  Market the section 8 program to owners outside of areas of poverty /minority			
	Concentrations Other: (list below)			
Other Housing Needs & Strategies: (list needs and strategies below)				
(2) Reasons for Selecting Strategies Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:				

$\boxtimes$	Funding constraints
$\boxtimes$	Staffing constraints
	Limited availability of sites for assisted housing
$\boxtimes$	Extent to which particular housing needs are met by other organizations in the
	community
	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
	Influence of the housing market on PHA programs
	Community priorities regarding housing assistance
$\boxtimes$	Results of consultation with local or state government
$\boxtimes$	Results of consultation with residents and the Resident Advisory Board
	Results of consultation with advocacy groups
	Other: (list below)

## 2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources:				
Planned Sources and Uses				
Sources	Planned \$	Planned Uses		
1. Federal Grants (FY 2008 grants)				
a) Public Housing Operating Fund	1,708,865.			
b) Public Housing Capital Fund	877,273.			
c) HOPE VI Revitalization	0			
d) HOPE VI Demolition	0			
e) Annual Contributions for Section	0			
8 Tenant-Based Assistance				
f) Public Housing Drug Elimination	0			
Program (including any Technical				
Assistance funds)				
g) Resident Opportunity and Self-	0			
Sufficiency Grants				
h) Community Development Block	0			
Grant				
i) HOME	0			
Other Federal Grants (list below)	0			

	ial Resources: Sources and Uses	
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants	·	
(unobligated funds only) (list		
below)		
FY 2007 CFP Grant	336,459.	Operations
3. Public Housing Dwelling Rental Income		
	758,952.	Operations
4. Other income (list below)		
Utilities	5,232.	<b>Operations</b>
Interest	31,684.	<b>Operations</b>
Other Income	28,000.	<b>Operations</b>
4. Non-federal sources (list below)		
Total resources	3,746,645.	

# 3. PHA Policies Governing Eligibility, Selection, and Admissions [24 CFR Part 903.7 9 (c)]

## A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

### (1) Eligibility

<ul> <li>a. When does the PHA verify eligibility for admission to public housing? (select all that apply)</li> <li>When families are within a certain number of being offered a unit: (state number)</li> <li>When families are within a certain time of being offered a unit: 1 Month</li> <li>Other: (describe)</li> </ul>
<ul> <li>b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?</li> <li>Criminal or Drug-related activity</li> </ul>

	Rental history Housekeeping Other (describe)
	Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?  Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?  Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
(2)Wa	aiting List Organization
	ich methods does the PHA plan to use to organize its public housing waiting list lect all that apply)  Community-wide list Sub-jurisdictional lists Site-based waiting lists Other (describe)
b. Wh	here may interested persons apply for admission to public housing?  PHA main administrative office  PHA development site management office  Other (list below)
ans	the PHA plans to operate one or more site-based waiting lists in the coming year, swer each of the following questions; if not, skip to subsection (3) Assignment  Not Applicable  How many site-based waiting lists will the PHA operate in the coming year?
2. [	Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  If yes, how many lists?
3. [	Yes No: May families be on more than one list simultaneously If yes, how many lists?
	Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?  PHA main administrative office All PHA development management offices

<ul> <li>Management offices at developments with site-based waiting lists</li> <li>At the development to which they would like to apply</li> <li>Other (list below)</li> </ul>
(3) Assignment
<ul> <li>a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)</li> <li>One</li> <li>Two</li> <li>Three or More</li> </ul>
b. Xes No: Is this policy consistent across all waiting list types?
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:
(4) Admissions Preferences
a. Income targeting:  ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
b. Transfer policies: In what circumstances will transfers take precedence over new admissions? (list below)  Emergencies Overhoused Underhoused Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization work) Resident choice: (state circumstances below) Other: (list below)
c. Preferences  1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Forme	Involuntary Displacement (Natural Disaster) Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)
Other	Preferences: (select below)  Working families and those unable to work because of age or disability  Veterans and veterans' families  Residents who live and/or work in the jurisdiction  Those enrolled currently in educational, training, or upward mobility programs  Households that contribute to meeting income goals (broad range of incomes)  Households that contribute to meeting income requirements (targeting)  Those previously enrolled in educational, training, or upward mobility  programs  Victims of reprisals or hate crimes  Other preference(s) (list below)
the spa priorit throug	he PHA will employ admissions preferences, please prioritize by placing a "1" in acc that represents your first priority, a "2" in the box representing your second y, and so on. If you give equal weight to one or more of these choices (either than absolute hierarchy or through a point system), place the same number next to that means you can use "1" more than once, "2" more than once, etc.
D	ate and Time
Forme 1	Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Natural Disaster only.  Victims of domestic violence Substandard housing Homelessness High rent burden
Other 2	preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting)

3	Those previously enrolled in educational, training, or upward mobility programs
	Victims of reprisals or hate crimes
	Other preference(s) (list below)
4. Rela	ationship of preferences to income targeting requirements:
	The PHA applies preferences within income tiers
	Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements
(5) Oc	<u>cupancy</u>
	at reference materials can applicants and residents use to obtain information about rules of occupancy of public housing (select all that apply)  The PHA-resident lease
	The PHA's Admissions and (Continued) Occupancy policy
	PHA briefing seminars or written materials Other source (list)
	Other source (list)
	often must residents notify the PHA of changes in family composition? (select
all that	apply) At an annual reexamination and lease renewal
	Any time family composition changes
	At family request for revision Other (list)
(6) Dec	concentration and Income Mixing
a. 🗌	Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
	mang:
b	Yes No: Did the PHA adopt any changes to its <b>admissions policies</b> based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
c If the	e answer to b was ves, what changes were adopted? (select all that apply)

	Adoption of site based waiting lists If selected, list targeted developments below:
	Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments If selected, list targeted developments below:
	Employing new admission preferences at targeted developments If selected, list targeted developments below:
	Other (list policies and developments targeted below)
d. 🗌	Yes No: Did the PHA adopt any changes to <b>other</b> policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
e. If the app	ne answer to d was yes, how would you describe these changes? (select all that ly)
	Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rent incentives to encourage deconcentration of poverty and incomemixing Other (list below)
	ed on the results of the required analysis, in which developments will the PHA special efforts to attract or retain higher-income families? (select all that apply)  Not applicable: results of analysis did not indicate a need for such efforts  List (any applicable) developments below:
_	sed on the results of the required analysis, in which developments will the PHA special efforts to assure access for lower-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
Exempt Unless	ction 8 Not Applicable ions: PHAs that do not administer section 8 are not required to complete sub-component 3B. otherwise specified, all questions in this section apply only to the tenant-based section 8 nce program (vouchers, and until completely merged into the voucher program, certificates).
(1) Eli	gibility

a. Wh	at is the extent of screening conducted by the PHA? (select all that apply) Criminal or drug-related activity only to the extent required by law or regulation Criminal and drug-related activity, more extensively than required by law or regulation More general screening than criminal and drug-related activity (list factors below)
	Other (list below)
b	Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
c	Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
d	Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
	icate what kinds of information you share with prospective landlords? (select all
tna	nt apply) Criminal or drug-related activity
	Other (describe below)
(2) Wa	aiting List Organization
	th which of the following program waiting lists is the section 8 tenant-based sistance waiting list merged? (select all that apply)  None
H	Federal public housing
	Federal moderate rehabilitation
	Federal project-based certificate program
	Other federal or local program (list below)
	here may interested persons apply for admission to section 8 tenant-based sistance? (select all that apply)
	PHA main administrative office Other (list below)
(3) Sea	arch Time
a. 🗌	Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

<u>(4</u>	Admissions Preferences
a.	Income targeting

a. income targeting
Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?
<ul> <li>b. Preferences</li> <li>1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)</li> </ul>
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences  Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)
Other preferences (select all that apply)  Working families and those unable to work because of age or disability  Veterans and veterans' families  Residents who live and/or work in your jurisdiction  Those enrolled currently in educational, training, or upward mobility programs  Households that contribute to meeting income goals (broad range of incomes)  Households that contribute to meeting income requirements (targeting)  Those previously enrolled in educational, training, or upward mobility programs  Victims of reprisals or hate crimes  Other preference(s) (list below)
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second

choices (either

priority, and so on. If you give equal weight to one or more of these

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.	
Date and Time	
Former Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden	
Other preferences (select all that apply)  Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)	
<ul> <li>4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)</li> <li>Date and time of application</li> <li>Drawing (lottery) or other random choice technique</li> </ul>	
<ul> <li>5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)</li> <li>This preference has previously been reviewed and approved by HUD</li> <li>The PHA requests approval for this preference through this PHA Plan</li> </ul>	
<ul> <li>6. Relationship of preferences to income targeting requirements: (select one)</li> <li>The PHA applies preferences within income tiers</li> <li>Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements</li> </ul>	

## (5) Special Purpose Section 8 Assistance Programs

	which documents or other reference materials are the policies governing eligibility, ection, and admissions to any special-purpose section 8 program administered by
	PHA contained? (select all that apply)
	The Section 8 Administrative Plan
	Briefing sessions and written materials
	Other (list below)
	w does the PHA announce the availability of any special-purpose section 8 grams to the public? Through published notices Other (list below)
[24 CFR] <b>A. Pu</b>	[A Rent Determination Policies Part 903.7 9 (d)]  Ablic Housing
Exempti	ons: PHAs that do not administer public housing are not required to complete sub-component 4A.
Describe	come Based Rent Policies  the PHA's income based rent setting policy/ies for public housing using, including discretionary not required by statute or regulation) income disregards and exclusions, in the appropriate spaces
a. Use	of discretionary policies: (select one)
	The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
or	
	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Min	imum Rent
1. Wha	t amount best reflects the PHA's minimum rent? (select one)

□ \$0 □ \$1-\$25 □ \$26-\$50
2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
3. If yes to question 2, list these policies below:
c. Rents set at less than 30% than adjusted income
1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances unde which these will be used below:
d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)  For the earned income of a previously unemployed household member For increases in earned income  Fixed amount (other than general rent-setting policy)  If yes, state amount/s and circumstances below:
Fixed percentage (other than general rent-setting policy)  If yes, state percentage/s and circumstances below:
For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below)
e. Ceiling rents
1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
Yes for all developments

	Yes but only for some developments No
2. F	or which kinds of developments are ceiling rents in place? (select all that apply)
	For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)
	elect the space or spaces that best describe how you arrive at ceiling rents (select all att apply)
	Market comparability study Fair market rents (FMR) 95 <sup>th</sup> percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit Other (list below) Ceiling Rents are set at the same amount as the Flat Rents.
f. Re	nt re-determinations:
O	etween income reexaminations, how often must tenants report changes in income refamily composition to the PHA such that the changes result in an adjustment to ent? (select all that apply)  Never  At family option  Any time the family experiences an income increase  Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)  Other (list below)  Change of family composition  Decrease in income
g. 🗌	

## (2) Flat Rents 1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing Survey of rents listed in local newspaper Survey of similar unassisted units in the neighborhood Other (list/describe below) **B.** Section 8 Tenant-Based Assistance Not Applicable Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenantbased section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates). (1) Payment Standards Describe the voucher payment standards and policies. a. What is the PHA's payment standard? (select the category that best describes your standard) At or above 90% but below 100% of FMR 100% of FMR Above 100% but at or below 110% of FMR Above 110% of FMR (if HUD approved; describe circumstances below) b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area The PHA has chosen to serve additional families by lowering the payment standard Reflects market or submarket Other (list below) c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) FMRs are not adequate to ensure success among assisted families in the PHA's

segment of the FMR area Reflects market or submarket

To increase housing options for families

	Other (list below)		
d. Ho	ow often are payment standards reevaluated for adequacy? (select one) Annually Other (list below)		
<ul> <li>e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)</li> <li>Success rates of assisted families</li> <li>Rent burdens of assisted families</li> <li>Other (list below)</li> </ul>			
(2) Mi	nimum Rent		
a. Wh	at amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50		
b. 🗌	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)		
5. Operations and Management [24 CFR Part 903.7 9 (e)]			
Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)			
	IA Management Structure		
	e the PHA's management structure and organization.		
(select	An organization chart showing the PHA's management structure and organization is attached.		
	A brief description of the management structure and organization of the PHA follows:		
	The Clarksville Housing Authority, which has a five member Board of Commissioners, is managed by a full-time executive director.		
	The Organization of the agency is divided as reflected below:		

<u>Administration</u> – This division is responsible for all management, accounting, personnel, payroll, procurement and general services.

<u>Occupancy</u> – This division is responsible for intake of application, leasing, recertification, rent collection, work order intake and resident program.

<u>Maintenance</u> - This division is responsible for routine and preventative maintenance, annual unit inspection, check-ins, etc.

<u>Modernization</u> - This division is responsible for the management of the authority's capital program, from planning to oversight of the general contractors.

#### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families	Expected
	Served at Year	Turnover
	Beginning	
Public Housing	509	127
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section		
8 Certificates/Vouchers		
(list individually)		
Public Housing Drug		
Elimination Program		
(PHDEP)		
Other Federal		
Programs(list		
individually)		

#### C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below) Public Housing Maintenance and Management Policies
ACOP
Alcohol and Drugs
Capitalization
Collection
Collection Losses/Charge Off
Code of Ethics
Computer & Internet
Criminal Trespass
Grievance Procedure
Disposition
Harassment
Investment
Minority Business Enterprise
Personnel
Pest Control
Pet Policy
Public Records
Statement of Procurement
Reimbursement of Travel Expenses
Safety Rules
Vehicle
Violence Against Women Act
(2) Section 8 Management: (list below)  Not Applicable  6. PHA Grievance Procedures  [24 CFR Part 903.7 9 (f)]
Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.
<ul> <li>A. Public Housing</li> <li>1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?</li> </ul>
If yes, list additions to federal requirements below:
<ul> <li>2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)</li> <li>PHA main administrative office</li> <li>PHA development management offices</li> </ul>
Other (list below)
U Other (list below)
form <b>HUD 50075</b> (03/2003)

B. Section 8 Tenant-Based Assistance Not Applicable  1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?		
If yes, list additions to federal requirements below:		
<ul> <li>2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)</li> <li>PHA main administrative office</li> <li>Other (list below)</li> </ul>		
7. Capital Improvement Needs [24 CFR Part 903.7 9 (g)] Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.		
A. Capital Fund Activities  Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.		
(1) Capital Fund Program Annual Statement		
Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template <b>OR</b> , at the PHA's option, by completing and attaching a properly updated HUD-52837.		
Select one:  The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment J -or-		
The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)		

(2) Optional 5-Year Action Plan		
Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template <b>OR</b> by completing and attaching a properly updated HUD-52834.		
a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)		
<ul> <li>b. If yes to question a, select one:</li> <li>The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment J</li> <li>-or-</li> </ul>		
The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)		
B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)		
Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.		
<ul> <li>Yes ⋈ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)</li> <li>b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)</li> </ul>		
<ol> <li>Development (project) number:</li> <li>Development (project) number:</li> <li>Status of grant: (select the statement that best describes the current status)         <ul> <li>Revitalization Plan under development</li> <li>Revitalization Plan submitted, pending approval</li> <li>Revitalization Plan approved</li> <li>Activities pursuant to an approved Revitalization Plan underway</li> </ul> </li> </ol>		
Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  If yes, list development name/s below:		

☐ Yes ⊠ No: o	d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  If yes, list developments or activities below:			
Yes No: e	) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  If yes, list developments or activities below:			
8. Demolition and Disposition [24 CFR Part 903.7 9 (h)]				
	ent 8: Section 8 only PHAs are not required to complete this section.			
1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)			
2. Activity Descripti	on			
☐ Yes ⊠ No:	Has the PHA provided the activities description information in the <b>optional</b> Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)			
	<b>Demolition/Disposition Activity Description</b>			
1a. Development nar 1b. Development (pr	me: Lincoln Homes roject) number: TN010-001 & TN010-007			
2. Activity type: De Dispo	molition 🔀 esition 🔲			
3. Application status (select one)				
Approved				
Submitted, pending approval				
Planned application 4. Date application approved, submitted, or planned for submission: 08/29/2008				
5. Number of units affected: 6				
6. Coverage of action (select one)				
Part of the devel	•			
Total development				
7. Timeline for activity:				

b. Projected end date of activity: 4/2009					
9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with					
<b>Disabilities</b>					
[24 CFR Part 903.7 9 (i)]					
Exemptions from Compo	onent 9; Section 8 only PHAs are not required to complete this section.				
1. Yes No:	Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)				
2. Activity Descripti	Has the PHA provided all required activity description information for this component in the <b>optional</b> Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.				
De	signation of Public Housing Activity Description				
1a. Development nar					
1b. Development (pr	oject) number:				
2. Designation type:					
Occupancy by only the elderly					
Occupancy by families with disabilities  Occupancy by only elderly families and families with disabilities					
3. Application status (select one)					
Approved; included in the PHA's Designation Plan					
Submitted, pending approval					
Planned application					
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)					

a. Actual or projected start date of activity: 1/2009

5. If approved, will this designation constitute a (select one)

New Designation Plan

Revision of a pr	eviously-approved Designation Plan?
6. Number of units	affected:
7. Coverage of acti	
Part of the deve	<u> </u>
Total developm	ent
	of Public Housing to Tenant-Based Assistance
[24 CFR Part 903.7 9 (j)	onent 10; Section 8 only PHAs are not required to complete this section.
Exemptions from comp	siene 10, section o omy 1111 is are not required to complete and section.
	Reasonable Revitalization Pursuant to section 202 of the HUD
FY 1996 HU	JD Appropriations Act
1. ☐ Yes ⊠ No:	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202
	of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to
	component 11; if "yes", complete one activity description for each
	identified development, unless eligible to complete a streamlined
	submission. PHAs completing streamlined submissions may skip
	to component 11.)
2 Activity December	ion
2. Activity Descript  Yes No:	Has the PHA provided all required activity description information
1cs 1to.	for this component in the <b>optional</b> Public Housing Asset
	Management Table? If "yes", skip to component 11. If "No",
	complete the Activity Description table below.
Cor	nversion of Public Housing Activity Description
1a. Development na	
1b. Development (p	
	of the required assessment?
	ent underway
	ent results submitted to HUD
questio	ent results approved by HUD (if marked, proceed to next
	xplain below)
Other (c	Apidin Ociow)
3. Yes No:	Is a Conversion Plan required? (If yes, go to block 4; if no, go to
block 5.)	
4. Status of Conver	sion Plan (select the statement that best describes the current
status)	
Convers	ion Plan in development

☐ Conversi	on Plan submitted to HUD on: (DD/MM/YYYY)
_	on Plan approved by HUD on: (DD/MM/YYYY)
Activities	s pursuant to HUD-approved Conversion Plan underway
5. Description of ho	w requirements of Section 202 are being satisfied by means other
than conversion (sele	
	·
Units add	lressed in a pending or approved demolition application (date
	submitted or approved:
Units add	lressed in a pending or approved HOPE VI demolition application
	(date submitted or approved: )
	,
Units add	lressed in a pending or approved HOPE VI Revitalization Plan
	(date submitted or approved: )
Requiren	nents no longer applicable: vacancy rates are less than 10 percent
	• • • • • • • • • • • • • • • • • • • •
	nents no longer applicable: site now has less than 300 units
U Other: (d	escribe below)
D. Dagawyad fan Ca	nyangiang nunguant to Section 22 of the U.S. Hayging Act of 1027
b. Reserved for Co	nversions pursuant to Section 22 of the U.S. Housing Act of 1937
C Pasaryad for Co	nversions nursuant to Section 33 of the U.S. Housing Act of 1037
C. Reserved for Co	nversions pursuant to Section 33 of the U.S. Housing Act of 1937
C. Reserved for Co	nversions pursuant to Section 33 of the U.S. Housing Act of 1937
C. Reserved for Co	nversions pursuant to Section 33 of the U.S. Housing Act of 1937
C. Reserved for Co	nversions pursuant to Section 33 of the U.S. Housing Act of 1937
11. Homeowners	ship Programs Administered by the PHA
	ship Programs Administered by the PHA
11. Homeowners	ship Programs Administered by the PHA
11. Homeowners	ship Programs Administered by the PHA
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11. Homeowners [24 CFR Part 903.7 9 (k)	ship Programs Administered by the PHA
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11. Homeowners [24 CFR Part 903.7 9 (k)  A. Public Housing Exemptions from Compo	ship Programs Administered by the PHA  nent 11A: Section 8 only PHAs are not required to complete 11A.  Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h)
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11. Homeowners [24 CFR Part 903.7 9 (k)  A. Public Housing Exemptions from Compo	nent 11A: Section 8 only PHAs are not required to complete 11A.  Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437a(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under
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11. Homeowners [24 CFR Part 903.7 9 (k)  A. Public Housing Exemptions from Compo	nent 11A: Section 8 only PHAs are not required to complete 11A.  Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for
11. Homeowners [24 CFR Part 903.7 9 (k)  A. Public Housing Exemptions from Compo	nent 11A: Section 8 only PHAs are not required to complete 11A.  Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a
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**PHA** status. PHAs completing streamlined submissions may skip to component 11B.) 2. Activity Description Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.) **Public Housing Homeownership Activity Description** (Complete one for each development affected) 1a. Development name: 1b. Development (project) number: 2. Federal Program authority: HOPE I 5(h) Turnkev III Section 32 of the USHA of 1937 (effective 10/1/99) 3. Application status: (select one) Approved; included in the PHA's Homeownership Plan/Program Submitted, pending approval Planned application 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) 5. Number of units affected: 6. Coverage of action: (select one) Part of the development Total development **B. Section 8 Tenant Based Assistance** Not Applicable 1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.) 2. Program Description:

a. Size of Program  Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?				
If the answer to the question above was yes, which statement best describes the number of participants? (select one)  25 or fewer participants  26 - 50 participants  51 to 100 participants  more than 100 participants				
b. PHA-established eligibility criteria  Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:				
12. PHA Community Service and Self-sufficiency Programs [24 CFR Part 903.7 9 (1)]				
Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.				
A. PHA Coordination with the Welfare (TANF) Agency				
<ol> <li>Cooperative agreements:</li> <li>Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?</li> </ol>				
If yes, what was the date that agreement was signed? <b>01/28/04</b>				
<ul> <li>2. Other coordination efforts between the PHA and TANF agency (select all that apply)</li> <li>Client referrals</li> <li>Information sharing regarding mutual clients (for rent determinations and</li> </ul>				
otherwise)  Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  Jointly administer programs  Partner to administer a HUD Welfare-to-Work voucher program  Joint administration of other demonstration program  Other (describe)				
B. Services and programs offered to residents and participants				

# (1) General

a. Self-Sufficiency Policies	
Which, if any of the following discretionary policies will the Pl	HA employ to
enhance the economic and social self-sufficiency of assisted far	milies in the
following areas? (select all that apply)	
Public housing rent determination policies	
Public housing admissions policies	
Section 8 admissions policies	
Preference in admission to section 8 for certain public h	ousing families
Preferences for families working or engaging in training	
programs for non-housing programs operated or coordinate	
Preference/eligibility for public housing homeownershi	p option
participation	
Preference/eligibility for section 8 homeownership opti-	on participation
Other policies (list below)	1 1
b. Economic and Social self-sufficiency programs	
71 0	
Yes No: Does the PHA coordinate, promote or prov	ide any programs
to enhance the economic and social self-sul	• • •
residents? (If "yes", complete the following	•
to sub-component 2, Family Self Sufficience	•
position of the table may be altered to facili	

	Serv	ices and Progra	ms	
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
		,		

## (2) Family Self Sufficiency program/s

a. Participation Description				
Fan	nily Self Sufficiency (FSS) Participa	ation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)		
Public Housing	(Start of F F 2003 Estimate)	(715 OL DE/IVITAL 11)		
Section 8				
Section 6				
b.  Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  If no, list steps the PHA will take below:				
Housing Act of 1937 (relatively welfare program requiremed Adopting appropriate policies and train staff Informing residents of Actively notifying reservamination.  Establishing or pursuit agencies regarding the	th the statutory requirements of ting to the treatment of income ents) by: (select all that apply) changes to the PHA's public has to carry out those policies finew policy on admission and idents of new policy at times in the exchange of information and of the for exchange of information and the for exchange of information and the for exchange of information and the formation of the exchange of information and the formation of the exchange of information and the exchange of	changes resulting from ousing rent determination reexamination addition to admission and th all appropriate TANF coordination of services		
D. Reserved for Communit U.S. Housing Act of 1937	y Service Requirement pursu	ant to section 12(c) of the		

## 13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing resider	Α.	Need for	measures to	o ensure	the safe	ty of p	ublic l	housing	residen	ts
---	----	----------	-------------	----------	----------	---------	---------	---------	---------	----

all th	cribe the need for measures to ensure the safety of public housing residents (select nat apply)  High incidence of violent and/or drug-related crime in some or all of the PHA's developments  High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments  Residents fearful for their safety and/or the safety of their children  Observed lower-level crime, vandalism and/or graffiti  People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime  Other (describe below)
	at information or data did the PHA used to determine the need for PHA actions to prove safety of residents (select all that apply).
	Safety and security survey of residents Analysis of crime statistics over time for crimes committed "in and around" public housing authority Analysis of cost trends over time for repair of vandalism and removal of graffiti Resident reports PHA employee reports Police reports Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs Other (describe below)
	ch developments are most affected? (list below) TN010-001, 002, -003, -004, -005, -007 and -008
	me and Drug Prevention activities the PHA has undertaken or plans to ake in the next PHA fiscal year
	the crime prevention activities the PHA has undertaken or plans to undertake: all that apply)

Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
CrimePrevention Through Environmental Design
Activities targeted to at-risk youth, adults, or seniors
Volunteer Resident Patrol/Block Watchers Program
Other (describe below)
2. Which developments are most affected? (list below) TN010-001,-002
C. Coordination between PHA and the police
1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)
Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
Police provide crime data to housing authority staff for analysis and action Police have established a physical presence on housing authority property (e.g.,
community policing office, officer in residence)  Police regularly testify in and otherwise support eviction cases  Police regularly meet with the PHA management and residents  Agreement between PHA and local law enforcement agency for provision of
Police regularly meet with the PHA management and residents
Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
Other activities (list below)
2. Which developments are most affected? (list below)
TN010-001, -002, -003, -004, -005, -007 & -008
D. Additional information as required by PHDEP/PHDEP Plan Not Applicable
PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements
prior to receipt of PHDEP funds.
Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
Yes No: This PHDEP Plan is an Attachment. (Attachment Filename:)
14. RESERVED FOR PET POLICY
[24 CFR Part 903.7 9 (n)] See Attachment C

# 15. Civil Rights Certifications [24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit
[24 CFR Part 903.7 9 (p)]
<ol> <li>Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)</li> <li>Yes No: Was the most recent fiscal audit submitted to HUD?</li> <li>Yes No: Were there any findings as the result of that audit?</li> <li>Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain?</li> <li>Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?</li> </ol>
17. PHA Asset Management
[24 CFR Part 903.7 9 (q)]
Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.
1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?
<ul> <li>What types of asset management activities will the PHA undertake? (select all that apply)</li> <li>Not applicable</li> <li>Private management</li> <li>Development-based accounting</li> </ul>
Comprehensive stock assessment Other: (list below)
3.  Yes No: Has the PHA included descriptions of asset management activities in the <b>optional</b> Public Housing Asset Management Table?

# 18. Other Information [24 CFR Part 903.7 9 (r)]

A. Re	esident Advisory	<b>Board Recommendations</b>		
1. 🔀		the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?		
2. If y	Attached at Atta Provided below Resident sugges benches, parkin	s are: (if comments were received, the PHA MUST select one) archment (File name) : tions included bathroom vanities, outside water fountain, park g, gutters on front of all buildings and support of the demolition of coln Homes and the conversion of some larger units to smaller		
3. In v	Considered com	the PHA address those comments? (select all that apply) ments, but determined that no changes to the PHA Plan were		
	necessary. The PHA changed portions of the PHA Plan in response to comments List changes below:			
	Other: (list below)			
B. De	escription of Elec	etion process for Residents on the PHA Board		
1.	Yes No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)		
2.	Yes No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)		
3. De	scription of Resid	lent Election Process		
a. Nor	Candidates were Candidates coul	dates for place on the ballot: (select all that apply) e nominated by resident and assisted family organizations d be nominated by any adult recipient of PHA assistance a: Candidates registered with the PHA and requested a place on		

<ul> <li>b. Eligible candidates: (select one)</li> <li>Any recipient of PHA assistance</li> <li>Any head of household receiving PHA assistance</li> <li>Any adult recipient of PHA assistance</li> <li>Any adult member of a resident or assisted family organization</li> <li>Other (list)</li> </ul>
<ul> <li>c. Eligible voters: (select all that apply)</li> <li>All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)</li> <li>Representatives of all PHA resident and assisted family organizations</li> <li>Other (list)</li> </ul>
C. Statement of Consistency with the Consolidated Plan  For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).
<ol> <li>Consolidated Plan jurisdiction: (provide name here)         Consolidated Plan: City of Clarksville, Tennessee</li> <li>The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)</li> </ol>
<ul> <li>The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.</li> <li>The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.</li> <li>The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.</li> <li>Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)</li> </ul>
Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
D. Other Information Required by HUD
Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# Attachment A— DECONCENTRATION POLICY FOR THE CLARKSVILLE HOUSING AUTHORITY

#### DECONCENTRATION POLICY

- a. The objective of the Deconcentration Policy for The Clarksville Housing Authority (CHA) is to achieve the goal that families are housed in a manner that will prevent a concentration of poverty families and/or a concentration of higher income families in any one development or census tract. The CHA will take actions as necessary to achieve the goal that no individual development has a concentration of higher income or lower income families. To ensure that the CHA does not concentrate families with higher or lower income levels in any one development, the CHA will track the status of family income, by development, on a monthly basis utilizing income reports generated by the CHA's computer system.
- b. The CHA will periodically compare the relative incomes of its developments to the relative incomes of the census tracts in which they are located. Where significant differences are identified, income targeting will be applied.

#### 2. INCOME TARGETING

- a. In an effort to accomplish the deconcentration goals, The Clarksville Housing Authority will take the following actions:
  - 1. At the beginning of each fiscal year, The Clarksville Housing Authority will establish a numerical goal for admission of families whose incomes are at or below 30 percent of the area median income. The target annual goal will be calculated by taking 40 percent of the total number of move-ins from the previous CHA fiscal year.
  - 2. The CHA will limit the number of admissions to ensure that not less than 40 percent of admissions are families with incomes at or below 30 percent of the area median income.
  - 3. The CHA will skip families on the waiting list or skip developments to accomplish these goals.
- b. The Clarksville Housing Authority will not hold units vacant to accomplish these goals.

#### Attachment B - Definition of Substantial Deviation

PHA's definition of "Significant Amendment or Substantial Deviation" from its 5-Year and Annual Plans:

- Significant changes to rent or admissions policies or organization of the waiting list.
- 2. Addition of non-emergency work items (items not included in the Annual Statement or 5-Year Action Plan) exceeding 10% of total grant or a change in the use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

#### Attachment C—Pet Policy

Residents of The Clarksville Housing Authority may own and keep common household pets. However, prior to housing any pet on the premises, the residents must have written permission from The Clarksville Housing Authority Executive Director or Assistant Director/Project Manager. In order to receive permission for a pet, the following rules will apply:

- 1. Evidence that the pet has received current rabies and distemper inoculations or boosters as applicable.
- 2. Evidence that the pet has been spayed or neutered as applicable.
- 3. Pet deposit in the amount of \$100.00 is required, which is refundable when the resident moves out or upon removal of the pet from the premises as long as there are no damages to the unit caused by the pet.

All residents with permission to have pets shall comply with the following rules:

1. Permitted pets are domesticated dogs, cats, birds, and fish aquariums. Snakes are not permitted. The size of the dog or cat may not exceed the following adult size:

Dog – 15 inches tall when full grown Cat – 10 inches tall when full grown

The following dogs are not allowed: Rotweilers, Pit Bulls, Dobermans, Boxers, or Chows.

- 2. Only one pet per household is permitted.
- Dogs and cats must be licensed yearly and residents must show proof of annual rabies and distemper booster inoculations.
- 4. Vicious and/or intimidating animals will not be allowed.
- All dogs and cats must be spayed or neutered, as applicable, and evidence shown from a licensed Veterinarian.
- Dogs and cats must remain inside resident's unit, or if outside unit, be within resident's yard area and on a secured chain.
- 7. Dogs and cats must not be allowed to roam or be loose within the development.
- 8. When taken from the unit or yard area, dogs and cats must be on a leash, and controlled by an adult.
- 9. Birds must be confined to a cage at all times.
- 10. Residents are responsible for all local pet ordinances established by the City of Clarksville.

- 11. Residents shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other residents. The terms "disturb, interfere, and diminish" shall include, but not be limited to barking, charging, biting, scratching, and other like activities.
- 12. Residents are solely responsible for cleaning up pet droppings, inside and outside the unit and on property grounds. Droppings must be disposed of by being placed in a plastic sack and then placed in the resident' trash can provided outside the unit.
- 13. Residents shall take adequate precautions and measures necessary to eliminate pet odors within and/or around the unit and shall maintain the unit and ground area in a sanitary condition at all times.
- 14. If pets are found to be left unattended for a period of 24 hours or more, The Clarksville Housing Authority reserves the right to enter the dwelling unit, remove the pet and transfer it to the proper authorities, subject to the provisions of Tennessee State law and pertinent local pet ordinances. The Clarksville Housing Authority accepts no responsibility for the animal under such circumstances.
- 15. Residents shall not alter their units, porch, or yard in any manner in order to create an enclosure for the pet.
- Residents are responsible for all damages caused by their pets, including the cost of cleaning and spraying of the unit for fleas and/or ticks.
- 17. Residents are prohibited from feeding or harboring stray animals.
- 18. Should any pet give birth to a litter, all animals must be removed from the premises.
- 19. Residents shall not be allowed to keep any pets on a temporary basis.
- Residents must identify an alternate custodian for their pet in case of resident's illness or other absence from
  the dwelling unit. This identification of an alternate custodian must occur prior to the resident's absence.

The privilege of maintaining a pet in a facility owned and operated by The Clarksville Housing Authority shall be subject to the rules above. This privilege may be revoked at any time subject to the Housing Authority grievance procedures.

If the animal should become destructive, create a nuisance, represent a threat to the health and security of other residents, or create a cleanliness or sanitation problem, The Housing Authority shall revoke all pet privileges including removal of the pet and/or eviction from the unit.

### Attachment D - Membership of the Resident Advisory Board

Yvonne Chambers Rosa Davis Mary F. Elliott Stephanie Dixon Rosella Griffin Margie Quarles Lucille Sweatt Martha Weatherspoon

#### Attachment E – Resident Membership on the Board of Commissioners

Mary F. Elliott

form **HUD 50075** (03/2003)

#### Attachment F - Progress in Meeting FY2007 Goals/Objectives

- Goal Expand the supply of assisted housing: The CHA continues to make effort to reduce the turnaround time to prepare a unit for occupancy.
- 2. Goal Improve the quality of assisted housing:
  - 1. We are continually upgrading and modernizing our public housing units.
  - 2. In FY2003, we installed air conditioning, sidewalks, dryer vents and exterior improvements.
- 3. Goal Provide an improved living environment: The CHA continues to implement safety and security activities.
- 4. Goal Promote self-sufficiency and asset development of assisted households: We have revised our ACOP to give preference to working families. The CHA leadership program also promotes self-sufficiency.
- 5. Goal Ensure equal opportunity and affirmatively further fair housing: The CHA continues to operate its public housing program to ensure equal access to all regardless of race, color, religion, national origin, sex, familial status, and disability. Our inspections, maintenance and modernization programs are spread equally among all of our developments.

#### Attachment G – Resident Assessment Follow-Up Plan

- 1. <u>Communication</u>—The Clarksville Housing Authority continues to improve communications with the residents. Residents are informed of programs being provided by area churches, civic organizations and other government agencies through a monthly newsletter. The newsletter also provides safety and maintenance tips, notice of upcoming meetings and other issues that have an impact on the residents. The CHA meets monthly with residents to address issues they may be concerned with. The CHA also posts the newsletter and other notices in the lobby of the office and at our community centers. The Resident Services Coordinator is working with residents. A resident association has been formed in the largest public housing site. It is anticipated communication with the residents will be improved.
- 2. <u>Safety</u> –The CHA continues to work with residents and police to reduce crime and improve the safety of our residents. The Clarksville Police Department has established a sub-station in one of the Authority's developments. Their presence has greatly enhanced security at this site. The CPD meets monthly with representatives of The CHA staff and residents to discuss problems within the developments. The CHA continues to provide additional lighting and fencing thru the CFP to increase security. The CHA continues to address safety and security for all the residents within our communities through these efforts.
- 3. Neighborhood Appearance The CHA continues to improve the appearances of our communities through various efforts. CFP funds have been used for exterior renovations to enhance curb appeal. CHA crews check the sites, including playgrounds, daily picking up debris. Free mowing service is provided during the mowing season. The Authority trims trees and shrubs regularly. Landscaping, consisting of planting trees and flowers, and grass seeding and fertilizing, continues to improve the appearance of all areas. A more effective pest control application was implemented in FY2003. New playground equipment has been installed at all sites. Replacement playground equipment is included in the CFP. Playgrounds are inspected regularly for faulty equipment. Neighborhood appearance is an ongoing process that is being enhanced by the above efforts.

#### **Attachment H – Community Service Program**

All families will be given a written description of the service requirement, and of the process for claiming status as an exempt person. This will include the PHAs determination identifying the family members who are subject to the service requirement, and the family members who are exempt persons. The PHA will provide a form to any family members requesting exemption from the service and will advise the member what documentation is required to support the exemption. The PHA will approve or deny the request for exemption within 30 days from receipt of a request that includes required documentation. A family member may request an exempt status at anytime.

The PHA will provide a listing of qualifying community service or self-sufficiency activities that will meet this requirement. The PHA may update this list at anytime. Each nonexempt family member will be given a community service time sheet to track the monthly volunteer hours. A supervisor must sign and date each period of work. If qualifying activities are administered by an organization other than the PHA, a family member who is required to fulfill a service requirement <u>must</u> provide signed community service time sheets certifying to the PHA by such other organization that the family member has performed such qualifying activities.

The PHA must review family compliance with service requirements, and must verify such compliance annually at least thirty days before the end of the twelve-month lease term. The PHA must retain reasonable documentation of service requirement performance in tenant files.

If the PHA determines that there is a family member who is required to fulfill a service requirement, but who has violated this family obligation (noncompliant resident), the PHA must notify the tenant of this determination.

If the tenant or another family member has violated the service requirement, the PHA may not renew the lease upon expiration of the term with exceptions.

In implementing the service requirement, the PHA may not substitute community service or self-sufficiency activities performed by residents for work ordinarily performed by PHA employees, or replace a job at any location where residents perform activities to satisfy the service requirement.

## Attachment I -- Phase-in Management Fees

The Clarksville Housing Authority (CHA) elects to phase-in its management fees through 2011. Currently, the overhead charged to the public housing program is \$80.06 PUM, based on most recent financial statements (FYE 2007), including all administrative expenses as well as Insurance. The allowable management fees for the CHA are as follows:

- 1. Management Fees \$ 42.42 PUM
- 2. Bookkeeping Fee \$ 7.50 PUM
- 3. Asset Management Fee \$ 10.00 PUM Total – \$ 59.52 PUM

The difference between the current overhead costs of \$80.06 PUM, and the allowable fee schedules, is \$20.14. The Clarksville Housing Authority proposes the following phase-in schedule:

### Schedule of Phased-in Management Fees For The Clarksville Housing Authority

2008	2009	2010	2011
(Initial Year of	(Year 2)	(Year 3)	(Year 4, first year
Project Based			of full compliance)
Budgeting and			
Accounting			
\$80.06 PUM	\$73.50	66.75	59.92

Annual S	Annual Statement /Performance and Evalua	aluation Report			
Capital F	Capital Fund Program and Capital Fund Prog	Program Replacement Housing Factor (CFP/CFPRIPart I: Summary	ent Housing Fa	actor (CFP/CFPRI	Part I: Summary
PHA Name:		Grant Type and Number			Federal FY of Grant:
	The Clarksville Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No:	ant No:	TN43P010501-08	2008
X Original Annual Statement	nual Statement	Reserve for Disasters/Emergencies	gencies	Revised Annual Statement (revision no:	ent (revision no: )
Performan	Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation Report	Evaluation Report
Line No.	Summary by Development Account	Total Estimated Cost	ted Cost	Total	Total Actual Cost
		Original	Revised	Obligated	Expended
_	Total Non-CFP Funds				
2	1406 Operations	\$175,454.00	\$0.00	\$0.00	\$0.00
83	1408 Management Improvements	\$48,500.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$87,727.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
9	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
6	1450 Site Improvement	\$39,500.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$381,092.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	00:000'6\$	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$50,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$6,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$877,273.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Complian	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Mea	\$0.00	\$0.00	\$0.00	\$0.00

Annual Stat	Annual Statement /Performance and Eval	and Evaluation Report	eport						
Capital Fun	Capital Fund Program and Capital Fund Pr	ogram R	eplacemen	Fund Program Replacement Housing Factor (CFP/CFPRHF)	actor (CFP/	(CFPRHF)			
Part II: Supp	Part II: Supporting Pages								Ĭ
РНА Name:		Grant Type and Number	nd Number H Brogram Grant	rant Type and Number Central Fund Program Grant TNA3D010501-08	m	Federal FY of Grant:	ant:		
The Clarksville	The Clarksville Housing Authority	Replacemen	Replacement Housing Factor Grant No:	r Grant No:		2008			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Funds Obligated	Funds Expended		
	Operations - AMP 1	1406		90,823.00		00.0	00.00		
	Operations - AMP 2			84,631.00		0.00	0.00		
OD:WI	Pesident Initiatives Coordinator	1408		\$45,000,00		\$0.00	00 0\$		
Mgmt	Administrative/Maintenance Training	=		\$2,500.00		\$0.00	\$0.00		
Improvmts	Computer Software	£		\$1,000.00		\$0.00	\$0.00		
			To+2  1408	\$48 500 00	00 00	00 03	Q (\$		
			Port Inc.	2000	9	20.0			
		1				000	4		
HA-Wide	Management Fee	1410		\$87,727.00		\$0.00	\$0.00		
Admin						\$0.00	\$0.00		
			Total 1410	\$87,727.00	\$0.00	<b>\$</b> 0.00	\$0.00		
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7770		00000		6	9		
Fees and	A & E Fees & Costs/ Design & IIIsp	1430		\$60,000.00		00.00	97.00		
Costs	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00		
HA-Wide	Computer Hardware	1475		\$10,000.00		\$0.00	\$0.00		
=	Security Cameras & Monitoring System	٥		\$10,000.00		\$0.00	\$0.00		
				\$20,000.00	\$0.00	\$0.00	\$0.00		
				-					

Annual Stat	Annual Statement /Performance and Evaluation Report	and Evaluation Report	eport	+ C C C C C C C C C C C C C C C C C C C	010	10000		
Part II: Supp	Part II: Supporting Pages	918	epiacei iei		מכנטו וכרדי	כותאירט		
PHA Name:		Grant Type and Number	nd Number	300	9	Federal FY of Grant:	rant:	
The Clarksville	The Clarksville Housing Authority	Replaceme	Capital Fund Program Grant <b>IN45F01</b> 0 Replacement Housing Factor Grant No	Capital Fund Program Grant I <b>N43P010501-08</b> Replacement Housing Factor Grant No:	22	2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
AMP 1	Site:							
	Play Ground Equipment	1450		\$5,000.00		\$0.00	\$0.00	
	Sidewalk Repairs			\$3,000.00		\$0.00	\$0.00	
= =	Security Lighting Fencina			\$1,000.00		80.00	\$0.00	
	Parking Force Account Labor			\$7,000.00		00.00	0000	
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Mechanical and Electrical:							
	Meter Certers & Pariers & HVAC	1460	Total M&E.	\$10,000.00	000	20.00	90.00	
			OCAL MICKE.	200.000	00.00	00.00	20.00	
AMP 1	Building Exterior: Roofing/Fire Stops 10-1 Exterior Doors, Frames & Hardware	1460	16	\$128,000.00		\$0.00	\$0.00	
= =	Porch Upgrades & Exterior Face-Lift Exterior Renovation			\$5,000.00		\$0.00	\$0.00	
•	Force Account Labor Exterior Window & Security Screens			\$3,000.00		\$0.00	\$0.00	
			Total B.E.:	\$151,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Clerk of the Works	1460		\$25,000.00				
AMP 1	Dweiling Units: interior Renovations	1460		\$3,000.00		\$0.00	\$0.00	
			Total DU:	\$3 000 00		00 0\$	00 0\$	
AMP 1	NonDwelling Structures: Renovations	1470		\$3,000.00		\$0.00	\$0.00	
			Total NDSs:	\$3,000.00	\$0.00	00:0\$	\$0.00	
AMP 1	Demolition Dwelling Units: Building #19	1485		\$50,000.00		\$0.00	00:0\$	
			Total D.U.:	\$50,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Relocation Costs: Relocation of Tenants	1495		\$6,000.00		\$0.00	\$0.00	
			Total	90 000 00	000	00 03	0000	
			וסומו	00.000.00	20.00	00.00	90.00	
Total, AMP	AMP 1		Project Total:	\$243,000.00	\$0.00	\$0.00	\$0.00	

Annual Stat Capital Fun	rmance a d Capital	and Evaluation Report I Fund Program Replac	eport eplacemen	t Housing F	and Evaluation Report Fund Program Replacement Housing Factor (CFP/CFPRHF)	(CFPRHF)		
Part II: Supp	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	nd Number	rant Type and Number Capital Fund Program Grant TN43P010501-08	œ	Federal FY of Grant:	rant:	
The Clarksville	The Clarksville Housing Authority	Replacemen	Replacement Housing Factor Grant No:	r Grant No:	8	2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account		Original	Revised	Obligated	Expended	
AMP 2	Site:							
E E	PlayGround Equipment	1450		\$5,000.00		00.08	\$0.00	
E	Landscaping Sidewalk Repairs			\$3,000.00		\$0.00	\$0.00	
= =	Security Lighting			\$1,000.00		\$0.00	20.00	
6	Parking		***************************************	\$1,000.00		\$0.00	8000	
•	Force Account Labor			\$2,000.00		\$0.00	\$0.00	
			Total Site:	\$19,500.00			\$0.00	
AMP 2	Mechanical and Electrical:							
	Meter Center, Panel & HVAC	1460		\$5,000.00		1 13		
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Building Exterior:							
	Roofing/Fire Stops 10-2	1460	18	\$134,000.00				
	Porch Upgrades/Exterior Face-Lift Exterior Doors Frames & Hardware			\$7,092.00		20.00	00.00	
E E	Exterior Renovation			\$5,000.00		20.00	00.00	
5	Replace Windows/Security Screens			\$5,000.00		80.00	80.08	
			1040	100000	000	9	000	
			Iotal B.E.:	\$159,092.00	\$0.00	\$0.00	\$0.00	
AMP 2	Clerk of the Works	1460		\$25,000.00				
AMP 2	Dwelling Units: Interior Renovations	1460		\$3,000.00		00.0\$	00:0\$	
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Dwelling Equipment:	74657		9		000	9	
		1400		00.00		0.00	8	
			Total D.E.	\$0.00	\$0.00	\$0.00	\$0.00	
AMP 2	Nondwelling Structures: Renovations	1470		\$6,000.00		\$0.00	\$0.00	
			Total NDS:	00.000.9\$	00.0\$	\$0.00	00.0\$	
Total	Total, AMP 2		Project Total:	\$192,592.00	\$0.00	00'0\$	\$0.00	

Annual statement / Perromance and Evaluation Report  Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  Part III: Implementation Schedule	oital Fund Jule	aluation ke Program R	eport eplacemen	ıt Housing	Factor (CFI	O/CFPRHF)	
			Crant Type and Nimber	Nimber			Enderal EV of Grant
The Clarksville Housing Authority			Capital Fund P Replacement	Capital Fund Program Grant N TN43P010501-08 Replacement Housing Factor Grant No:	<b>TN43P010501</b> -0 Grant No:	80	2008
Development Number Name/HA-Wide Activities		All Funds Obilgated (Quarter Ending Date)	ted Date)		All Funds Expended (Quarter Ending Date)	ded Date)	
	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Dates
HA-Wide							
Resident Inititatives Coordinator	05/29/08			05/29/12			
Administrative/Maintenance Training	05/29/08			05/29/12			
AMP 1							
Roofing/Fire Stops 10-1	05/29/08			05/29/12			
General Building Repairs	02/29/08			05/29/12			
Meter Centers, Panels & HVAC	05/29/08			05/29/12			
Exterior Window & Security Screens	05/29/08			05/29/12			
Porch Upgrades & Exterior Face-Lift	05/29/08			05/29/12			
AMP 2							
Roofing/Fire Stops 10-2	05/29/08			05/29/12			
General Building Repairs	05/29/08			05/29/12			
Meter Centers, Panels & HVAC	05/29/08			05/29/12			
Exterior Windows & Security Screens	05/29/08			05/29/12			
Porch Upgrades & Exterior Face-Lift	05/29/08			05/29/12			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name: The Clarksville Housing Authority					X Original 5-Year Plan Revision No:
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Numbé /Name/HA- Wide	2008	FFY Grant: 2009 PHA FY:	FFY Grant: 2010 PHA FY:	FFY Grant: 2011 PHA FY:	FFY Grant: 2012 PHA FY:
AMP 1					
TN010-001		0\$	\$40,000	0\$	\$0
TN010-003		0\$	0\$	0\$	\$0
TN010-005		0\$	0\$	0\$	<b>0</b> \$
TN010-007 - Ford & Vanleer	Annual	\$265,549	0\$	0\$	0\$
TN010-008		0\$	0\$	0\$	0\$
AMP 2					
TN010-002		\$500	0\$	0\$	0\$
TN010-004		0\$	0\$	\$0	0\$
TN010-007	Statement	0\$	\$174,025	0\$	0\$
HA-Wide Physical Activities		\$239,543	\$291,567	\$455,592	\$505,592
HA-Wide Non-Physical Activities		\$0	\$	0\$	0\$
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for					
5-year planning		\$505,592	\$505,592	\$455,592	\$505,592
Replacement Housing					
Factor Funds		0\$	\$0	0\$	\$0

Activities for Year 1 2008 See See	Activities for Year 2  Activities for Year 1  Year 1  Development  Name-Number  AMD C 1 R 2 PHA FY.  HA WA	ear 2 : 2009		Activities for Year 3 FEY Grant: 2010	ear 3	
Activities for Year 1 2008 See		2009		FEV Grant		
Annual	1 1			,	2010	
See	Development Name/Number AMD's 1 & 2			PHA FY:		
See See Annual Annual	Name/Number	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
See Annual Annual	AMD:418.2	Categories		Name/Number	Categories	
See	AMP's 1.8.2			AMP'S 1 & 2	HA-WIDE Site:	
See	13.0	HA-WIDE Site:			Playground Equipment	\$5,000
See Annual Annual	-	Playground Equipment	\$5,000		Landscaping	\$5,000
See	=	Landscaping	\$5,000		Sidewalk Repairs	\$5,000
Annual		Sidewalk Repairs	\$5,000		Security Lighting	\$5,000
Annual	-	Security Lighting	\$5,000		Security Fencing	\$5,000
Annual	×	Security Fencing	\$5,000		Parking & Striping	\$5,000
Grafement	a	Parking & Striping	\$5,000		Handrails	\$5,000
Statement		Handrails	\$5,000		Ciothesline Poies	\$5,000
Statement	-	Trashcan Holders	\$5,000		Re-Surface Basketball Courts	\$5,000
	E.	Force Account Labor	\$5,000			
					Total Site:	\$45,000
		Total Site:	\$45,000	AMP's 1 & 2	ON-DEMAND Mech, and Electrical:	
	AMP'S 1 & 2	ON-DEMAND Mech. and Electrical:			Electrical Meter Centers/Panels	\$16,904
		Electrical Meter Centers/Panels	\$10,000			
		Ť			Total M&E:	\$16,904
		Total M&E:	\$10,000	AMP'S 1 & 2	ON-DEMAND Building Exterior:	
	AMP's 1 & 2	ON-DEMAND Building Exterior:			Exterior Building Renovations	\$5,000
		Exterior Building Renovations	\$5,000		Force Account Labor	\$5,000
		Force Account Labor	\$5,000		Roofing and Fire Stops	\$54,958
	-	Roofing	\$64,215	*	Exterior Door Replacement	\$35,000
		Exterior Door Replacement	\$34,500		Exterior Windows & Security Screen	\$37,705
	*	Exterior Windows & Security Screen	\$35,328			
	TN010-7	Re-Construction - 900 Block	\$265,549		Total B.E.:	\$137,663
				AMP'S 1 & 2	ON-DEMAND DWelling Units:	
		Total B.E.:	\$409,592		Interior Renovations	\$5,000
	AMP'S 1 & 2	ON-DEMAND DWelling Units:		TN010-007	New Construction - 900 Block	\$174,025
		Interior Renovations	\$20,000			
					Total DUS:	\$179,025
		Total DUS:	\$20,000		Nondwelling Structures	
		Nondwelling Structures		TN010-001	Community Building	\$40,000
	AMP'S 1 & 2	Community Buildings	\$200	AMP's 1 & 2	Community Center Renovation	\$20,000
	AMP 2	Central Office Building Renovation	\$200	AMP's 1 & 2	Headstart Renovation	
				AMP's 1 & 2	Interior/Exterior Building Renovati	\$2,000
			\$1,000			
		Demolition				\$102,000
	AMP's 1 & 2	Demolition	\$20,000	AMP's 1 & 2	Nondwelling Equipment	
				*	Computer Hardware	\$10,000
		Total Demolition	\$20,000		Modernization Truck	
					Total NDE	\$25,000
						600 000
	Subtotal of Estimated Cost		\$505,592	Subtotal of Estimated Cost		765'506 <b>\$</b>

\$5,000 \$5,000 \$5,000 \$5,000 \$40,000 \$183,349 \$10,000 \$20,000 \$11,904 \$11,904 \$505,592 \$5,000 \$5,000 \$5,000 \$30,000 \$63,472 \$5,000 \$79,828 \$10,000 \$185,511 \$114.828 \$165,51 Estimated Cost Total NDE Exterior Door Replacement Exterior Windows & Security Screer ON-DEMAND Building Exterior: **Exterior Building Renovations** ON-DEMAND DWelling Units: Waterlines/Meter Centers Nondwelling Equipment A/C Tools and Equipment Nondwelling Structures Major Work Categories Playground Equipment Total DUS: Total Site: Total B.E. Force Account Labor Community Building Interior Renovations Foundation Repairs Foundation Repairs Roofing/Fire Stops Sidewalk Repairs Security Lighting Security Fencing Landscaping HA-WIDE Site Mailboxes Handralls FFY Grant: 2012 Activities for Year 5 Subtotal of Estimated Cost PHA FY: AMP'S 1 & 2 Name/Number AMP'S 1 & 2 AMP'S 1 & 2 AMP'S 1 & 2 Development AMP'S 1 & 2 \$505,592 \$5,000 \$5,000 \$5,000 \$5,000 \$135,000 \$5,000 \$5,000 \$5,000 \$69,877 \$70,947 \$250,592 \$50,000 \$50,000 \$50,000 \$20,000 \$20,000 \$94,768 \$105,000 Estimated Cost Exterior Windows & Security Screen Roofing/Fire Stops Exterior Face Lift/Front Porches ON-DEMAND Building Exterior: **Exterior Building Renovations** Total B.E.
ON-DEMAND Dwelling Units:
Interior Renovations Exterior Door Replacement Clerk of the Works Nondwelling Equipment Modernization Equipment Major Work Categories Playground Equipment Total Site Total DUS: Total NDE Force Account Labor Parking & Striping Security Lighting Security Fencing Sidewalk Repairs Sewer Laterals HA-WIDE Site: Landscaping FFY Grant: 2011 Activities for Year 4 Capital Fund Program Five-Year Action Plan Part II: Supporting Pages---Work Activities Subtotal of Estimated Cost PHA FY: Name/Number AMP'S 1 & 2 AMP'S 1 & 2 AMP'S 1 & 2 Development AMP'S 1 & 2 AMP's 1 & 2 Activities for Year 1 Statement Annual 2008 See

Annual S Capital F	tatem und Pi	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRIPart I: Summary	ation Report gram Replacem	ent Housing F	actor (CFP/CFPRI	Part I: Summary
PHA Name:			Grant Type and Number	- T		Federal FY of Grant:
	The Cla	The Clarksville Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No:	) Grant No. 3 Factor Grant No:	TN43P010501-07	2007
Original Annual Statement	nual Statem	ent	Reserve for Disasters/Emergencies	ergencies	Revised Annual Statement (revision no:	nt (revision no: )
X Performan	ce and Eval	X Performance and Evaluation Report for Period Ending:	3/31/2008		Final Performance and Evaluation Report	evaluation Report
Line	Summar	Summary by Development Account	Total Estimated Cost	ated Cost	Total <i>t</i>	Total Actual Cost
No.						
			Original	Revised	Obligated	Expended
	Total No	Total Non-CFP Funds				
2	1406	Operations	\$175,783.00	\$175,783.00	\$0.00	\$0.00
3	1408	Management Improvements	\$43,500.00	\$43,500.00	\$40,000.00	\$19,467.29
4	1410	Administration	\$87,891.00	\$87,891.00	\$50,000.00	\$24,276.51
J.	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$60,000.00	\$60,000.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$76,587.00	\$35,587.00	\$26,600.00	\$10,205.00
10	1460	Dwelling Structures	\$317,157.00	\$443,543.14	\$413,558.68	\$197,380.91
11	1465.1	Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$2,000.00	\$1,500.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$60,000.00	\$20,000.00	\$0.00	\$0.00
14	1485	Demolition	\$50,000.00	\$11,113.86	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Cost	\$6,000.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amoun	Amount of Annual Grant: (sum of lines 2-20)	\$878,918.00	\$878,918.00	\$530,158.68	\$251,329.71
22	Amoun	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amoun	Amount of line 21 Related to Section 504 Complian	\$0.00	\$0.00	\$0.00	\$0.00
24	Amoun	Amount of line 21 Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amoun	Amount of line 21 Related to Security Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount	Amount of line 21 Related to Energy Conservation Mea	\$0.00	\$0.00	\$0.00	\$0.00

apital Fundart II: Supp	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	rogram	Replaceme	nt Housing	Factor (CF	P/CFPRHF		
PHA Name:		Grant Type and Number	nd Number	TNAZBONOEON	<b>3</b>	Federal FY of Grant:	rant:	
ne Clarksville	The Clarksville Housing Authority	Replaceme	Replacement Housing Factor Grant No:	or Grant No:		2007		
Development Number	eneral Description of Major Work	Developmen	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	lal Cost	Status of Work
Name/HA-Wide Activities		Account Number		Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		188,585.00	188,585.00	0.00	0.00	
HA-Wide	Resident Initiatives Coordinator	1408		\$40,000,00	\$40,000,00	\$40,000,00	\$19 467 29	
Mgmt.	Administrative/Maintenance Training	=		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
Improvmts	Computer Software	=		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
			Total 1408	\$43,500.00	\$43,500.00	\$40,000.00	\$19,467.29	
HA-Wide	Modernization Coordinator	1410		\$50,000.00	\$50,000.00	\$50,000.00	\$24.276.51	
Admin	Administrative Salaries		:	\$34,891.00	\$34,891.00	\$0.00	\$0.00	
	Sundry - Capital Fund			\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			Total 1410	\$87,891.00	\$87,891.00	\$50,000.00	\$24,276.51	
HA-Wide	A & E Fees & Costs/Design & Insp	1430		\$60,000.00	\$60,000.00	\$0.00	\$0.00	
Fees and								
Costs	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Computer Hardware	1475		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	occurry carriers a monworning of the			\$60,000.00	\$20,000.00	\$0.00	\$0.00	
					:			

Annual State Capital Func	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	aluation Program	Report Replaceme	ent Housing	Factor (CI	P/CFPRHF		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant	rant:	
The Clarksville H	The Clarksville Housing Authority	Replaceme	Capital Full Program or all Lines Police Programs Replacement Housing Factor Grant No:	or Grant No:	,	2007		
Development Number	General Description of Major Work	Developmen	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ial Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
100-001	Site:							
Ш	Play Ground Equipment	1450		\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	Takanan takan ta
	Sidewalk Repairs			\$2,000,00	\$1,000,00	\$0.00	\$ 0.00	
	Security Lighting			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Parking Parking			\$1,000.00	\$1,000.00	\$2.500.00	\$0.00	
	Force Account Labor			\$1,087.00	\$587.00	\$0.00	\$0.00	
			Total Site:	\$13,087.00	\$7,087.00	\$5,000.00	\$0.00	
	Mechanical and Electrical: Meter Centers & Panels & HVAC	1460		\$7,000.00	<b>\$</b> 1,000.00	\$0.00	\$0.00	
			Total M&E:	\$7,000.00	\$1,000.00	\$0.00	\$0.00	
	1 1							
	Exterior Doors, Frames & Hardware Exterior Renovation	1460		\$24,000.00 \$5,000.00	\$114,504.00 \$0.00	\$98,062,80 \$0.00	\$62,833.62 \$0.00	
	Exterior Window & Security Screens			\$3,000.00 \$60,000.00	\$0.00 \$60,000.00	\$0.00 \$53,694,74	\$0.00	
			Total B.E.:	\$92,000.00	\$174,504.00	\$151,757.54	\$62,833.62	
	Dwelling Units:	1/60		\$2,000,000	\$500 00	\$0.00	60.00	
	Force Account Labor			\$1,000.00	\$0.00	\$0.00	\$0.00	
	NonDwelling Structures.		Total DU:	\$4,000.00	\$500.00	\$0.00	\$0.00	
	Shop/Community Center	1495			\$500.00	\$0.00	\$0.00	
			Total NDSs:	\$500.00	\$500.00	\$0.00	\$0.00	
	Demolition Dwelling Units: Building #19	1485		\$50,000.00	\$11,113.86	\$0.00	\$0.00	
			Total D.U.:	\$50,000.00	<b>\$11</b> ,113.86	\$0.00	\$0.00	
	Relocation Costs:							
	Kelocacion of Terraints	1433		30,000,00	30.00	\$0.00	\$0.00	
			Total	\$6,000.00	\$0.00	\$0.00	\$0.00	
Total,	TN010-001		Project Total:	\$172,587.00	\$194,204.86	\$156,757.54	\$62,833.62	
L							4 4 4	

Annual State Capital Fund Part II: Suppo PHA Name: The Clarksville Ho Development Number Name/HA-wide Activities TN070-002 S	tal Fund F	Grant Type and Number Capital Fund Program Replacement Housing Developmen Account Number 1450	rogram Replacement Housing I rogram Replacement Housing I rant Type and Number Capital Fund Program Grant TN43P010501-07 Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: Total Estimat velopment Account Number Ouantity Account Original S2,500,00 S3,500,00	INT Housing Factor  TN43P010501-07  In Grant No:  Total Estimated Cost  Total Estimated Cost  Str. 200.00  \$2.500.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00  \$1.00	Factor (CF nated Cost Revised \$2,500,00 \$1,000,00	P/CFPRHF)  Federal Fy of Grant:  2007  Total Actual Co Obligated Ex  \$2,500.00 \$2,500.00	rant:  Expended  S0.00  S0.00
	Site: Playfround Equipment Landscaping Sidewalk Repairs Security Lighting Security Fencing Parking Parking Force Account Labor	1450	Total Site:	\$2,500.00 \$8,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$2,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$500.00 \$0.00 \$6,000.00	\$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	Mechanical and Electrical: Meter Center, Panel & HVAC  Bullding Exterior: Porch Upgrades/Exterior Face-Lift Exterior Doors, Frames & Hardware Exterior Renovation Force Account Labor Replace Windows/Security Screens	1460 1460	Total M&E:	\$7,000.00 \$7,000.00 \$57,000.00 \$57,000.00 \$5,000.00 \$2,000.00 \$2,000.00	\$500.00 \$500.00 \$0.00 \$84.300.31 \$500.00 \$153.638.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$84.300.31 \$5.000.00 \$153.638.83	\$0.00 \$0.00 \$0.00 \$0.00 \$75,726.40 \$75,00.00 \$35,567.89
	Dwelling Units: Interior Renovations	1460	Total B.E.:	\$84,000.00	\$242,939.14 \$0.00		6
╫	Interior Renovations Force Account Labor  Dwelling Equipment: None	1460	Total DUs:	\$3,000,00 \$1,000,00 \$4,000,00 \$0,00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	Nondwelling Structures: Summit Heights Maint.Shop/Comm (	1470	Total NDS:	\$500.00	\$500.00	\$0.00	
			Total NDS:	\$500.00	\$500.00	\$0.00	
Total,	TN010-002		Project Total:	\$113,000.00	\$249,939.14	\$245,439.14	\$116,294.29

	\$2,680.00	\$2,500.00	\$5,200.00	\$14,200.00	Project Total:		TN010-003	Total,
	\$0.00	\$0.00	\$0.00	\$5,500.00	Total DUs:			
		٠H						
	<b>40.00</b>	40.00	\$0.00	\$500.00			Force Account Labor	
	\$0.00	\$0.00	\$0.00	\$5,000,00		1460	Interior Renovations	
							Dwelling Inite	
	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	Total B.E.:			
			60.00	***************************************				
	\$1,500C	91,300.00	\$0.00	\$500.00		1400	Force Account Labor	
	\$1 E00 00	\$1 E00 00	\$4 E00 00	\$4 000 00		1460	Building Exterior:	
	\$0.00	\$0.00	\$700.00	\$1,200.00	Total M&E:			
	\$0.00	\$0.00	\$/00.00	\$1,200.00		1460	Meter Center, Pancel & HVAC	
	12.22		1				Mechanical and Electrical:	
	41.100.00	41,000.00	\$3,000.00	\$0,000.00	100010100			
	\$1 180 00	\$1,000,00	000 000 000 000	96,000,00	Total Site:			
	\$0.00	\$0.00	\$0.00	\$1,000.00			Force Account Labor	
	\$0.00	\$0.00	\$0.00	\$1,000.00			Parking	
	\$0.00	\$0.00	\$500.00	\$1,000.00			Security Lighting	
	\$1,180.00	\$1,000.00	\$1,500.00	\$1,000.00		1450	Cidewalk Benaire	
							Site:	TN010-003
	Expended	Obligated	Revised	Original		Number	caregories	Activities
status of Work	al Cost	Total Actual Co	nated Cost	lotal Estimated Cost	Quantity	Developmen	General Description of Major Work	Number
				7000				Pourlament
		2007		r Grant No:	Replacement Housing Factor Grant No:	Replaceme	The Clarksville Housing Authority	The Clarksville
			ત્ર 	TN43P010501-0	Capital Fund Program Grant TN43P010501-07	Capital Fun		
	rant:	Federal FY of Grant:			nd Number	Grant Type and Number		PHA Name:
							Part II: Supporting Pages	Part II: Supp
		:P/CFPRHF)	Factor (CF	nt Housing	Replaceme	Program	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Capital Fun
					Report	aluation	Annual Statement /Performance and Evaluation Report	Annual Stat

Annual State Capital Func	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	aluation Program	Report Replaceme	nt Housing	Factor (CF	P/CFPRHF	_	
PHA Name:		Grant Type and Number	nd Number			Federal FY of Gran	rant:	
The Clarksville H	The Clarksville Housing Authority	Capital Fur Replaceme	Capital Fund Program Grant TN43P010501-07 Replacement Housing Factor Grant No:	TN43P010501- or Grant No:	07	2007		
Development Number	General Description of Major Work	Developmen	Ouantity	Total Estimated Cost	nated Cost	Total Actual C	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN0710-004	Site:							
1 1	Landscaping	1450		\$2,000.00	\$1,000.00	\$2,000.00	\$1,180.00	
	Security Lighting			\$2,000.00	\$1,000.00	\$2,000.00	\$1,076.25	
	Security Fencing			\$2,000.00	\$1,000.00	\$0.00	\$0.00	
	Force Account Labor			\$1,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$9,000.00	\$3,500.00	\$4,000.00	\$2,256.25	
	Mechanical and Electrical: Meter Center, Panel & HVAC	1460		\$1,200.00	\$1,200.00	\$0.00	\$0.00	
			Total M&E:	\$1,200.00	\$1,200.00	\$0.00	\$0.00	
	Building Exterior: Exterior Renovation	1460		\$1 360 00	00 005 C\$	00 692 64	45 ZEO DD	
	Force Account Labor			\$1,000.00	\$0.00		\$0.00	
			Total B.E.:	\$2,362.00	\$2,500.00	\$2,362.00	\$2,362.00	
	Dwelling Units:							
	Force Account Labor	1460		\$5,000.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
Total,	Total, TN010-004		Project Total:	\$18,562.00	\$7,200.00	\$6,362.00	\$4,618.25	

A 10+0+								
Capital Fund	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	rogram	Replaceme	nt Housing	Factor (CF	P/CFPRHF)		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant:	ant:	
The Clarksville I	The Clarksville Housing Authority	Capital Fur Replaceme	Capital Fund Program Grant TN43P010501-07 Replacement Housing Factor Grant No:	TN43P010501-( r Grant No:	<b>4</b>	2007		
Development Number	General Description of Major Work	Developmen	Quantity	Total Estimated Cost	ated Cost	Total Actual Co	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN0710-005	Site:							
	Landscaping	1450		\$2,000.00	\$1,000.00	\$2,000.00	\$1,180.00	
	Security Lighting			\$2,000.00 \$1,000.00	\$1,000.00	\$2,000.00	\$1,076.25 \$0.00	
	Security Fencing			\$2,000.00	\$1,000.00	\$0.00	\$0.00	
	Force Account Labor			\$1,000.00 \$1,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total Site:	\$9,000.00	\$3,500.00	\$4,000.00	\$2,256.25	
	Mechanical and Electrical: Meter Center, Panel & HVAC	1460		\$1,200.00	\$200.00	\$0.00	\$0.00	
			Total M&E:	\$1,200.00	\$200.00	<del></del>	\$0.00	
	Building Exterior: Exterior Renovation	1460		\$3,000 pp	2000	64 000 00	62 960 69	
	Force Account Labor Porch Upgrades/Exterior Face Lift		1 Bldg.	\$1,000.00 \$64,695.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total B.E.:	\$68,695.00	\$4,000.00	\$4,000.00	\$3,869.68	
	Dwelling Units:	1/60		\$5 000 00	600	6000	3	
	Force Account Labor	100		\$1,500.00	\$0.00	\$0.00	\$0.00	
		:	Total DUs:	\$6,500.00	_	\$0.00	\$0.00	
	Non-Dwelling Structures: Non-Dwelling Renovatons	1470		\$500.00	\$500.00	\$0.00	<b>\$</b> 0.00	
			Total D.E.:	\$500.00	\$500.00	\$0.00	\$0.00	
Total,	TN010-005		Project Total:	\$85,895.00	\$8,200.00	\$8,000.00	\$6,125.93	

Annual Stat Capital Fund Part II: Supp	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	aluation Program	Report Replaceme	nt Housing	Factor (CF	P/CFPRHF		
PHA Name:		Grant Type and Number	ind Number			Federal FY of G	of Grant:	
The Clarksville	The Clarksville Housing Authority	Capital Fur Replaceme	Capital Fund Program Grant <b>TN43P010501-07</b> Replacement Housing Factor Grant No:	TN43P010501-	97	2007		
Development Number	General Description of Major Work	Developmen	Quantity	Total Estimated Cost	ated Cost	Total Actual C	ial Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN010-007	Site:							
Н	Playground Equipment	1450		\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
	Landscaping Sidewalk Repairs			\$2,000.00	\$2,000.00	\$1,820.00	\$1,180.00	
	Security Lighting			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Security Fencing			\$2,000.00	\$1,000.00	\$0,00	\$0.00	
	Force Account Labor			\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$11,500.00	\$6,500.00	\$5,320.00	\$2,256.25	
	Mechanical and Electrical: Meter Center, Panel & HVAC	1460		\$3,000.00	\$1,000.00	\$0.00	\$0.00	
			Total M&E:	\$3,000.00	\$1,000.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$3 000 00 00 000	60 000	8	60 OE 4 CC	
	Force Account Labor			\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$5,000.00	\$9,000.00	\$9,000.00	\$8,854.66	
	Dwelling Units: Interior Renovations	1460		\$5,000,00	60	608	60 00	
	Force Account Labor			\$1,000.00	\$0.00	\$0.00	\$0.00	
			Total DUS:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures: Non-Dwelling Renovations	1470		\$500.00	\$500.00	\$0.00	\$0.00	
			Total N.D.	\$500 00	¢500 00	60.00	600	
			I Otal N.D.	900.00	DO: OOC	\$0.00	\$0.00	
Total,	TN010-007		Project Total:	\$26,000.00	\$17,000.00	\$14,320.00	\$11,110.91	

Capital Fund Program and Capital Fund Program Replac	lacement	: Housing I	Factor (CF	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages		
Grant Type and Number	mber			Federal FY of Grant:	ant:	
Capital Fund Program Grant <b>TN43P010</b> Replacement Housing Factor Grant No:	gram Grant <b>TN</b> using Factor G	Capital Fund Program Grant <b>TN43P010501-07</b> Replacement Housing Factor Grant No:		2007		
Developmen Qu Account	Quantity	Total Estimated Cost	ted Cost	Total Actual	I Cost	Status of Work
1450		\$2,500.00 \$1,000.00	\$1,500.00	\$1,180.00	\$1,180.00	
		\$2,000.00	\$1,100.00	\$1,100.00	\$1,076.25	
		\$2,000.00 \$2,000.00	\$900.00	\$0.00	\$0.00	
		\$1,000.00	\$0.00	\$0.00	\$0.00 80.00	
	:	\$1,000.00	\$0.00	<b>40.00</b>	40.00	
10	Total Site:	\$10,500.00	\$6,000.00	\$4,780.00	\$2,256.25	
1460		\$3,000.00	\$1,000.00	\$0.00	\$0.00	
To	Total M&E:	\$3,000.00	\$1,000.00	\$0.00	\$0.00	
					2000	
1460		\$1,000.00	\$500.00	\$0.00	\$0.00	
10	Total B.E.:	\$2,000.00	\$2,500.00	\$2,000.00	\$1,666.66	
1/60		\$5,000,00	\$500.00	\$0.00	\$0.00	
100		\$1,000.00	\$0.00	\$0.00	\$0.00	
10	Total DUS:	\$6,000.00	\$500.00	\$0.00	\$0.00	
Pro	ject Total:	\$21,500.00	\$10,000.00	\$6,780.00	\$3,922.91	
	Pro	Project Total:		\$21,500.00	\$21,500.00	\$21,500.00 \$10,000.00 \$6,780.00

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CIP Part III: Implementation Schedule	nce and Ev pital Fund ule	aluation Repo	ort lacement	Housing F	actor (CFP	/CFPRHF)	
PHA Name:		Gra C	Grant Type and Number Capital Fund Program	rant Type and Number Capital Fund Program Grant N: TN43P010501-07	TN43P010501-	07	Federal FY of Grant:
Development Number  Name/HA-Wide  Activities		All Funds Obligated (Quarter Ending Date)	te)		All Funds Expended (Quarter Ending Date)	ded Date)	
LA Wido	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Dates
Resident Inititatives Coordinator	07/18/09			07/18/11			
Administrative/Maintenance Training	07/18/09			07/18/11			
TN070-007							
Meter Centers, Panels & HVAC	07/18/09			07/18/11			
Exterior Window & Security Screens	07/18/09			07/18/11			
TN010-002							
General Building Repairs	07/18/09			07/18/11			
Porch Upgrades/Exterior Face-Lift	07/18/09			07/18/11			
Replace Windows/Security Screens	07/18/09			07/18/11			
Meter Centers, Panels & HVAC	07/18/09			07/18/11			
TN010-003-004-005-007-008							
General Building Repairs	07/18/09			07/18/11			

Statement / Performance and Evaluation Report           Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ Funds)         Carant Type and Number         Carant Type and Number         TNA3P010501-06           Annual Statement           Development Account         Total Estimated Cost           Development Account         Total Estimated Cost           Phal Performance States Program Care No.           Phal Performance No.           Phal Performance States Program Care No.           Phal Performance States Program Care No.           Phal Performance States Program Care No.           Phal Performance States Program C	\$0.00		<b>00.00</b>	<b>\$0.00</b>	\$0.00	6 Amount of line 21 Related to Energy Conservation Mea	26
Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part I: Summary	\$0.00		\$0.00	\$0.00	\$0.00	-	25
Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part I: Summary IF Lund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part I: Summary IF Lund Program and Capital Fund Program Replacement Housing Factor (FP/CFP) Part I: Summary IF Lund Program and Capital Fund Program Replacement Housing Factor (FP/CFP) Part I: Summary IF Lund Program and Capital Fund Program Replacement Housing Factor Grant No.    True Cartesville Housing Authority	\$0.00		\$0.00	\$0.00	\$0.00	_	24
Federal Front   Fron	8 6		\$0.00	\$0.00	\$0.00		23
Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary IF Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary IF Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary IF Part I: Summary Replacement Housing Factor (CFP/CFPI Part I: Summary Replacement Housing Factor (Fant No.	\$0.00		\$0.00	\$0.00	\$0.00	-	22
Federal FV of Crant:	\$0.00 \$0.00		00.026,246¢	\$942,926.00	\$869,371.00	_	21
Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part :: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part :: Summary   Footomic Part   Fo	00 ZZZ 200		\$0.00	\$0.00	\$0.00		20
Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (CFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Program Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Replacement Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Replacement Replacement Replacement Housing Factor (GFP/CFP) Part I: Summary   Fund Replacement   Fund Replacement Replacemen	\$0.00		\$0.00	\$0.00	\$0.00	1501	19
	\$0.00		\$0.00	\$0.00	\$0.00	1499	18
	\$0.00		\$0.00	\$0.00	\$0.00	1495.1	17
	\$0.00		\$0.00	\$0.00	\$0.00	1492	16
Statement / Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary I Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary I Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary I Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary I Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary I Fund Program Replacement Housing Factor (Capital Fund Program I No. The Clarksville Housing Authority   Reserve for Disasters/Emergencies   Revised Annual Statement (revision no: )   Feelar Fyr of Grant: Capital Fund Program I No.	\$0.00		\$0.00	\$0.00	\$0.00	1490	15
	\$0.00		\$0.00	\$0.00	\$0.00	1485	14
	69,525.28	·S	\$69,525.28	\$69,525.28	\$76,000.00	1475	13
Statement / Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Number   Capital Fund Program (Fant No.   TN43P010501-06   2006   Total Non-CFP Funds   Federal Fy of Grant:   Federal Fy of Grant:   Total Non-CFP Funds	12,407.74	\$1	\$119,657.74	\$119,657.74	\$210,000.00	1470	12
Statement /Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Number   Capital Fund Program Grant No.   TN43P010501-06   2006   The Clarksville Housing Authority   Reserve for Disasters/Emergencies   Final Performance and Evaluation Report   Total Replacement Housing Factor Grant No.   Final Performance and Evaluation Report   Total Non-CFP Funds   Final Performance and Evaluation Report   Final Performance and Evaluation Re	\$0.00		\$0.00	\$0.00	\$0.00	1465.1	11
Statement / Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement   Fund Program Grant No.   Federal FV of Grant:   TN43P010501-06   2006     The Clarksville Housing Authority   Reserve for Disasters/Emergencies   Revised Annual Statement (revision no: )   Revised Annual Statement (revision no: )     Revised Annual Statement (revision no: )     Revised Annual Statement (revision no: )     Revised Annual Statement (revision no: )     Total Non-CFP Funds   S173,874.00   \$188,585.	10,623.34	\$3	\$339,390.35	\$339,390.35	\$203,279.00	1460	10
Statement / Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Number   Capital Fund Program Grant No.   TN43P010501-06   2006   The Clarksville Housing Authority   Reserve for Disasters/Emergencies   Revised Annual Statement (revision no. )   Final Performance and Evaluation Report for Period Ending: 3/31/2008   Total Estimated Cost   Final Performance and Evaluation Report   Total Non-CFP Funds   Summary by Development Account   Total Non-CFP Funds   Size Acquisition   Size Acquisi	48,304.08	\$	\$48,304.08	\$48,304.08	\$42,281.00	1450	9
	\$0.00		\$0.00	\$0.00	\$0.00	1440	<b>&amp;</b>
	22,453.18	4	\$23,703.28	\$23,703.28	\$40,000.00	1430	7
Statement / Performance and Evaluation Report	\$0.00		\$0.00	\$0.00	\$0.00	1415	6
Statement /Performance and Evaluation Report   Federal Fy of Grant I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Federal Fy of Grant:   Capital Fund Program Grant No.   TN43P010501-06   TN6 Clarksville Housing Authority   Reserve for Disasters/Emergencies   Revised Annual Statement (revision no: )   Final Performance and Evaluation Report for Period Ending: 3/31/2008   Total Estimated Cost   Final Performance and Evaluation Report   Total Non-CFP Funds   Symmary by Development Account   Onglinal   Revised   Obligated   Expended   Expended   Symmary by Development Improvements   \$173.874.00   \$188,585.00	\$0.00		\$0.00	\$0.00	\$0.00	1411	5
Statement / Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Federal FY of Grant: Capital Fund Program Grant No. TN43P010501-06   2006   TN43P010501-06   TN43P010501-06   2006   TN43P010501-06   2006   TN43P010501-06   TN43P010501-06   2006   TN43P010501-06   T	94,292.00	\$	\$94,292.00	\$94,292.00	\$86,937.00	1410	4
Statement /Performance and Evaluation Report   Federal Fy of Grant I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Federal Fy of Grant II: Summary   Federal Fy of	57,243.27	49	\$59,468.27	\$59,468.27	\$37,000.00	1408	3
Statement / Performance and Evaluation Report   Fund Program And Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program And Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Federal Fy of Grant: Capital Fund Program Grant No.   TN43P010501-06   Total Non-CFP Funds   Total Statement   Federal Fy of Grant: Capital Fund Program Grant No.   Revised Annual Statement (revision no: )   Final Performance and Evaluation Report   Total Non-CFP Funds   Total Statement   Total Actual Cost   Total Non-CFP Funds   Tota	88,585.00	\$11	\$188,585.00	\$188,585.00	\$173,874.00	1406 Operations	2
Statement / Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary						Total Non-CFP Funds	_
Statement /Performance and Evaluation Report   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Federal Fy of Grant:	nded	Exper	Obligated	Revised	Original		
al Statement / Performance and Evaluation Report    Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary   Federal FY of Grant:   Capital Fund Program Grant No.						0.	No.
Al Statement / Performance and Evaluation Report    Summary		Actual Cost	Total	ited Cost	Total Estima		Line
al Statement /Performance and Evaluation Report    Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary	ort .	Evaluation Rep	Final Performance and		5/31/2008		X Performa
Annual Statement / Performance and Evaluation Report  Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary  Capital Fund Program Grant No.  The Clarksville Housing Authority  The Clarksville Housing Authority  The Clarksville Housing Authority  Capital Fund Program Grant No.  TN43P010501-06  2006	~	ent (revision no	Revised Annual Statem	rgencies	Reserve for Disasters/Eme	al Annual Statement	Original /
Annual Statement /Performance and Evaluation Report  Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary  Grant Type and Number  Federal FY of Grant:  TNASP010501-06	<b>δ</b>	200			Replacement Housing	The Clarksville Housing Authority	
Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPI Part I: Summary	of Grant:	Federal FY	NA3D010501-06		Grant Type and Number		PHA Name:
Annual Statement / Performance and Evaluation Report	ımmary	Part I: Su	actor (CFP/CFPI	ent Housing Fa	gram Replacem	I Fund Program and Capital Fund Pro	Capital
					ation Report	I Statement /Performance and Evalu	Annual

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supp	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	nd Number	FALAZDO10E01_06		Federal FY of Grant:	ant:	
The Clarksville	The Clarksville Housing Authority	Replacement	Replacement Housing Factor Grant No:	nt No:		2006		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	al Cost	Status of Work
Name/HA-Wide Activities		Account Number		Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		173,874.00	\$188,585.00	\$188,585.00	\$188,585.00	
HA-Wide	Resident Initiatives Coordinator	1408		\$35,000.00	\$42,871.09	\$42,871.09	\$42,871.09	
Mgmt.	Administrative/Maintenance Training	=		\$1,000.00	\$2,500.00	\$2,500.00	\$275.00	
Improvmts	Computer Software			\$1,000.00	\$14,097.18	\$14,097.18	\$14,097.18	
			Total 1/100	00 000 75\$	¢E0 //60 27	¢E0 //60 07	\$E7 2A2 77	
			100	407,000.00	43.007,700,27	73.00-	13.043,104	
HA-Wide	Modernization Coordinator	1410		\$50,000.00	\$52,322.32	\$52,322.32	\$52,322.32	i
Admin	Administrative Salaries			\$33,937.00	\$41,292.00	\$41,292.00	\$41,292.00	
	Salidi y Capital i dild			\$3,000.00	\$077.00	\$077.00	\$077.00	
			Total 1410	\$86,937.00	\$94,292.00	\$94,292.00	\$94,292.00	
HA-Wide	A & E Fees & Costs/Design & Insp.	1430		\$40,000.00	\$23,703.28	\$23,703.28	\$22,453.18	
Costs	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
							-	
HA-Wide	A/C Tools & Equipment	1475		\$6,000.00	\$0.00	\$0.00	\$0.00	
	Security Cameras & Monitoring System	•		\$20,000.00	\$36,500.00	\$36,500.00	\$36,500.00	
Office	Computer Hardware			\$50,000.00	\$33,025.28	\$33,025.28	\$33,025.28	
			Total 1475	\$76,000.00	\$69,525.28	\$69,525.28	\$69,525.28	
	Total			\$413,811.00	\$435,573.83	\$366,048.55	\$432,098.73	

nnual State	Annual Statement /Performance and Evaluation Report	ation Rep	ort			, , ,		
art II: Suppo	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR Part II: Supporting Pages	gram ke	placement H	lousing Fact	or (CFP/CF	KHT)		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant:	irant:	
e Clarksville H	The Clarksville Housing Authority	Capital Fund Replacement	Capital Fund Program Grant N i N43P0 10501-06 Replacement Housing Factor Gr; 0	1 N43PO 10501-06	_	2006		
Development Number	General Description of Maior Work	Development	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	
Name/HA-Wide Activities		Account Number		original	Revised	Obligated	Expended	
TN010-001	Site:							
Ш	Play Cround Equipment	1450		\$1,000.00	\$2,591.67	\$2,591.67	\$2,591.67	
	Sidewalk Repairs	=		\$1,000,00	\$216.35	\$216.35		
	Security Lighting	= =		\$1,000.00	\$0.00	\$0.00		
	Parking	=		\$1,000.00	\$0.00	\$0.00	\$0.00 00.02	
	*Handrails			\$0.00	\$600.00	\$600.00		
	O CO ACCOUNT LABOR			\$2,000.00	<b>30.00</b>	\$0.00		
	Mechanical and Electrical:		Total Site:	\$8,000,00	\$8,346.50	\$8,346.50	\$8,346.50	
	Electrical Meter Centers & Panels	1460		\$0,00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:			*4 000 00	***	24.0000		
	Exterior Renovation	100		\$5,000.00	\$3,693.28	\$3,693.28		
	Force Account Labor	= =	2	\$3,000.00	\$571.22	\$571.22		
	*Window Replacement/Security Screens		CJIIIO C7	\$0.00	\$209,831.04	\$209,831.04	\$181.064.03	
			Total B.E.:	\$54,000.00	\$218,264.52	\$218,264.52	\$189,497,51	
	Interior Renovations	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Force Account Laobor			\$3,000.00	\$0.00	\$0.00	\$0.00	
	Pos Described		Total DUs:	\$8,000.00	\$0.00	\$0.		
	Community Building	1470		\$210,000,00	\$0.00	\$0.00	\$0.00	
			Total 1470	\$210,000,00	\$0.00	\$0.00	\$0.00	
	*Brought from Plan							
Total	TN070-007		Project Total:	\$280,000.00	\$226,611.02	\$226.611.02	\$197.844.01	

Annual State Capital Fund Part II: Suppo	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR Part II: Supporting Pages	uation Rep ogram Rep	ort olacement H	ousing Fact	or (CFP/CF	PRHF)		
PHA Name: The Clarksville H	PHA Name: The Clarksville Housing Authority	Grant Type and Number Capital Fund Program Replacement Housing Fa	rant Type and Number Capital Fund Program Grant N TN43P010501-06 Replacement Housing Factor Grant No:	TN43P010501-06		Federal FY of Grant:	brant:	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	ual Cost	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN010-002	Ai+p.							
Ш	Play Ground Equipment	1450		\$1,000.00	\$2,591.67	\$2,591.67	П	
	Langscaping Sidewalk Repairs			\$1,281.00	\$6,293.26 \$216.35	\$6,293.26		
	Security Lighting	=		\$1,000.00	\$0.00	\$0.00		
	Parking	=		\$1,000.00	\$1,217.50	\$1,217.50		
	*Handrails	=		\$0.00	\$900.00	\$900.00	\$900.00	
	OLCO DOCCOURT FADO:				\$0.00	\$0.00		
			Total Site:	\$8,281.00	18.7	\$11,218.78	\$11,218.78	
	Mechanical and Electrical: El:ectrical Meter Centers and Panels	1460		\$10,000.00	<b>\$</b> 0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00		\$0.00	
	Building Exterior:	4460		#20 0E7 00	\$07 702 4Z	<b>\$07 702 42</b>	1 1	
	Exterior Renovation	= =		\$2,000.00	\$3,405.32	\$3,405.32	1 [	
	Replace Windows/Security Screens *Exterior Doors		10 Bldgs.	\$55,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$97,257.00	\$114,974.99	\$114,974.99		
	Dwelling Units: Interior Renovations Force Account Laobor	1460		\$5,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	TN010-002		Project Total:	\$123 538 00	\$126 102 77	\$126 192 77	\$126 193 77	

A 0404	manut /Jausannaaaaaaaaa		, -					
Capital Fund Capital Fund Part II: Supp	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	and Evaluation Replac	placement H	lousing Fact	or (CFP/CFI	PRHF)		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant	rant:	
The Clarksville H	The Clarksville Housing Authority	Capital Fund Replacement	Capital Fund Program Grant NTN43 Replacement Housing Factor Grant No:	Capital Fund Program Grant N <b>TN43P010501-06</b> Replacement Housing Factor Grant No:		2006		
Development	General Description of Major Work	Development	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	ıal Cost	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN010-003	Site.							
_	landscaping	1/150		\$500.00	CASO 00	\$480.00	00 08V3	
	Sidewalk Repairs	""		\$500.00	\$73.55	\$73.55	\$73.55	
	Security Lighting			\$500.00	\$0.00	\$0.00	\$0.00	
	Parking	-		\$500.00	\$0.00	<b>\$</b> 0.00	\$0.00	
	Force Account Labor			\$1,000.00	\$0.00	<b>\$</b> 0.00	\$0.00	
			Total Site:	\$3,500.00	\$553.55	<b>\$</b> 553.55	\$553.55	
	Mechanical and Electrical:							
		1460		\$0.00		<b>\$</b> 0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	<b>\$</b> 0.00	\$0.00	
	Building Exterior: Exterior Repoyation	=		\$1 500 00 51 500 00	\$6₹0 00	00 029 <b>3</b>	66 <b>2</b> 0 00	
	Force Account Labor	=		\$1,500.00	\$194.21	\$194.21	\$194.21	
			Total B.E.:	\$3,000.00	\$824.21	\$824.21	\$824.21	
	Dwelling Units:	4460		64 000	ò	8	3	
	Force Account Lagbor	- <del>-</del> -		\$1,500.00	\$0.00		\$0.00	
			Total DUs:	\$2,500.00	1 -	\$0.00	\$0.00	
lotal,	TN010-003		Project Total:	\$9,000.00	\$1.377.76	\$1.377.76	\$1.377.76	

Number Name/HA-Wide Activities rair III אוווחמו אמינים והעוומ ובשורמו בחוומ גוסאו שווו צבאושרבווובוור שסחאווא בשריחו ורבג/רבגעובו. אוווחמו אימינים הוה גובוומווושוורב שווח באשוחשמטוו צבאסרר PHA Name: The Clarksville Housing Authority Development TN010-004 10tal, TN010-004 Landscaping
Landscaping
Sidewalk Repairs
Security Lighting
Security Fencing
"Handralls
Parking
Parking Building Exterior:
Exterior Renovation
Force Account Labor Force Account Laobor **Dwelling Units:** Mechanical and Electrical Interior Renovations General Description of Major Work
Categories Development Account **Grant Type and Number** Capital Fund Program Grant N TN43P010501-06 Replacement Housing Factor Gra Number 1460 1460 1450 Project Total: Total DUS Total M&E: Total Site: otal B.E. Quantity \$500.00 \$500.00 \$500.00 \$500.00 \$0.00 \$1,000.00 Original \$2,500.00 \$1,500.00 \$1,000.00 \$3,022.00 \$1,522.00 \$1,500.00 Total Estimated Cost \$3,500.00 \$9,022.00 \$0.00 \$0.00 \$931.77 \$142.79 \$0.00 \$0.00 \$3,360.00 \$0.00 \$0.00 Revised \$4,911.59 \$4,434.56 \$477.03 \$100.00 \$377.03 **\$**0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal FY of Grant: Obligated \$931.77 \$142.79 \$0.00 \$0.00 \$3,360.00 \$3,360.00 \$0.00 \$4,434.56 **\$4.911.59** | 2006 \$477.03 \$100.00 \$377.03 Total Actual Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -----\$477.03 \$931.77 \$142.79 \$0.00 \$0.00 \$3.360.00 \$0.00 \$4.434.56 Expended \$4,911.59 \$100.00 \$377.03 \$0.00 \$0.00 \$0.00 \$0.00

Amidai Stati	AUDURAN LANDOLUMA PARES PARLIAI FUNDA AMBANA AMBANA MARINDAN MARINDAN AMBANA A	uation ke	מושרפווופוור <u>וו</u>	UUSIIIY FACLUI	טו ונדדינדדא	לאחרי		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant:	rant:	
The Clarksville I	The Clarksville Housing Authority	Capital Fun Replacemen	Capital Fund Program Grant N <b>TN43P010501-06</b> Replacement Housing Factor Gr; 0	TN43P010501-06	<b>.</b>	2006		
Development Number	General Description of Mainr Work	Development	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ıal Cost	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TNOTO-OOS	Oi+o.							
	Landscaping	1450		\$500.00	\$1,783,24	\$1 783 24	\$1 783 24	
	Sidewalk Repairs			\$500.00	\$151.44	\$151.44	\$151.44	
	Security Lighting	<u>.</u>		\$500.00	\$0.00	\$0.00	\$0.00	
	Parking			\$500.00	00.00	00.08	00.00	
	*Handrails			\$0.00	\$900.00	\$900.00	\$900.00	
	Force Account Labor	=		\$1,500.00	\$0.00		\$0.00	
			Total Site:	\$4,000.00	\$3,084.68	\$3,084.68	\$3,084.68	
	Mechanical and Electrical:	1/160		608	60.00	60.00	60.00	
		1400		\$0.00	40.00	90.00	90.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Exterior Renovation	=		\$1,000.00	\$2,950.00	\$2,950.00	\$2,950.00	
	Force Account Labor			\$1,500.00	\$399.87	\$399.87	\$399.87	
			Total B.E.:	\$2,500.00	\$3,349.87	\$3,349.87	\$3,349.87	
	Interior Renovations	1/160		\$1,000,00	\$0.00	\$08	\$0.00	
	Force Account Laobor	- 3		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	*Office Renovations	1470		\$0.00	\$119,657.74	\$119,657.74	\$112,407.74	
ाठावा,	10tal, 1N010-005		Project Total:	\$9,000.00	\$6,434.55	\$6,434,55	\$6,434,55	

Development Number Name/HA-Wide Activities Millingi Statellielit / Fellollingice gild Evgilgili Kepigcellielit nousilig Factol (CFF/CFFKNF) Pait II: Suppolitiig Fages The Clarksville Housing Authority TNOTO-007 TOTAL, |TN010-007 Site:
Playground Equipment
Landscaping
Sidewalk Repairs
Security Lighting
Security Fencing
Parking
Parking
Phandrails Dwelling Units:
Interior Renovations
Force Account Laobor Exterior Renovation Force Account Labor **Building Exterior:** Mechanical and Electrical Force Account Labor General Description of Major Work Categories Developmen Account Number Grant Type and Number Capital Fund Program Grant NTN43P010501-06 Replacement Housing Factor Gra 1460 1460 1450 Project Total: Total B.E.: Total M&E: Total DUs: Total Site: Quantity original \$12,500.00 \$1,000.00 \$1,500.00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,500,00 Total Estimated Cost \$2,500.00 \$2,500.00 \$1,500.00 \$1,000.00 \$7,500.00 \$0.00 \$0.00 ------\$0.00 \$0.00 \$16,178.63 \$17.392.74 \$2.073.33 \$1,270.59 \$5,944.71 \$0.00 \$500.00 \$6,390.00 \$6.390.00 \$1,214.11 Revised \$514.11 \$700.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal FY of Grant: \$16,178.63 Obligated \$17,392.74 \$2.073.33 \$1,270.59 \$5,944.71 \$0.00 \$500.00 \$6,390.00 \$6,390.00 \$1,214.11 2006 \$514.11 \$700.00 Total Actual Cost \$0.00 \$0.00 -----\$16,178.63 Expended \$17,392,74 \$2,073,33 \$1,270,59 \$5,944,71 \$0,00 \$500,00 \$6,390,00 \$6,390,00 \$1,214.11 \$514.11 \$700.00 \$0.00 \$0.00 \$0.00 000 \$0.00

Development Number Name/HA-Wide Activities אווווטמו אנסטיו נוווא במאבא המאוימו בחווח בוהאו שווח רמאוימו בחווח בוהאו שנו צבאומרבווובוור שהחאוווא בסריחו ורבג/רבגצטבו המור וו: אחאאהו נוווא במאבא The Clarksville Housing Authority PHA Name: TN010-008 TOTAL TN010-008 Parking Site: Dwelling Units: Interior Renovations Force Account Laobor Building Exterior:
Exterior Renovation
Force Account Labor Mechanical and Electrical: Force Account Labor Security Lighting Security Fencing Sidewalk Repairs Landscaping Plagyround Equipment \*Handrails General Description of Major Work
Categories Developmen Account Number **Grant Type and Number** Capital Fund Program Grant N**TN43P010501-06**Renlacement Housing Factor Gr; 0 Replacement Housing Factor Gra 1460 1460 1450 Project Total: Total M&E: Total Dus Total Site: Total B.E.: Quantity original \$12.500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,000.00 \$1,500.00 \$7,500.00 Total Estimated Cost \$2,500.00 \$1,500.00 \$1,000.00 \$2,500.00 \$1,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,487.38 \$4,773.00 \$1,200.00 Revised \$2,073.33 \$0.00 \$285.62 \$108.17 \$0.00 \$400.00 \$0.00 \$285.62 \$705.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal FY of Grant: Obligated \$4,773.00 \$4,487.38 \$1,200.00 \$2,073.33 200 \$0.00 \$400.00 \$0.00 \$0.00 \$285.62 \$108.17 \$285.62 \$705.88 Total Actual Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expended \$4,773.00 \$4,487.38 \$1,200.00 \$2,073.33 \$285.62 \$0.00 \$285.62 \$0.00 \$400.00 \$0.00 \$108.17 \$705.88 \$0.00 **\$**600 \$0.00 \$0.00

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule	nce and Ev pital Fund   dule	aluation Re Program Re	eplacemen	t Housing	Factor (CFF	/CFPRHF)	
The Clarksville Housing Authority			Grant Type and Number Capital Fund Program Replacement Housing	ant Type and Number Capital Fund Program Grant N. TN43P01 Replacement Housing Factor Grant No:	rant Type and Number Capital Fund Program Grant N. TN43P010501-06 Replacement Housing Factor Grant No:	06	Federal FY of Grant: 2006
		All Funds Obligated (Quarter Ending Date)	ated ) Date)		All Funds Expended (Quarter Ending Date)	ded Date)	
	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Dates
HA-Wide							
Resident Inititatives Coordinator	08/18/08			08/18/10			
Administrative/Maintenance Training	08/18/08			08/18/10			
TN010-001							
General Building Repairs	08/18/08			08/18/10			
Porch Upgrades/Exterior Face-Lift	08/18/08			08/18/10			
Exterior Door & Screen Replacement	08/18/08			08/18/10			
TN010-002							
Electrical Meter Centers and Panels	08/18/08			08/18/10			
General Building Repairs	08/18/08			08/18/10			
Porch Upgrades/Exterior Face-Lift	08/18/08			08/18/10			
Replace Windows/Security Screens	08/18/08			08/18/10			
TN010-003-004-005-007-008							
General Building Repairs	08/18/08			08/18/10			

Annual s Capital F	tatem und P	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPIPart I: Summary	ation Report gram Replacer	ment Housing	Factor (CFP/CFP)	Part I: Summary
PHA Name:			Grant Type and Numbe	er n Crant No	TNA20010R01_0R	Federal FY of Grant:
	The Cla	The Clarksville Housing Authority	Replacement Housing Factor Grant No.	g Factor Grant No:	1N43P010501-05	2005
Original An	Original Annual Statement	ent	Reserve for Disasters/Emergencies	nergencies	Revised Annual Statement (revision no:	ent (revision no: )
X Performan	ce and Eval	Performance and Evaluation Report for Period Ending:	3/31/2008		Final Performance and Evaluation Report	Evaluation Report
Line	summar	Summary by Development Account	Total Estin	Total Estimated Cost	Total /	Total Actual Cost
No.						
			Original	Revised	Obligated	Expended
	Total No	Total Non-CFP Funds				
2	1406	Operations	\$194,222.00	\$194,222.00	\$194,222.00	\$194,222.00
3	1408	Management Improvements	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00
4	1410	Administration	\$97,111.00	\$97,111.00	\$97,111.00	\$97,111.00
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site improvement	\$53,000.00	\$132,694.03	\$132,694.03	\$132,694.03
10	1460	Dwelling Structures	\$543,781.00	\$470,086.97	\$470,086.97	\$459,483.17
11	1465.1	Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$6,000.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amoun	Amount of Annual Grant: (sum of lines 2-20)	\$971,114.00	\$971,114.00	\$971,114.00	\$960,510.20
22	Amoun	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amoun	Amount of line 21 Related to Section 504 Complian	\$0.00	\$0.00	\$0.00	\$0.00
24	Amoun	Amount of line 21 Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amoun	Amount of line 21 Related to Security Hard Cost	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount	Amount of line 21 Related to Energy Conservation Mea	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report	lation Report	
Capital Fund Program and Capital Fund Pro	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	PRHF)
Part II: Supporting Pages		
PHA Name:	Grant Type and Number	Federal FY of Grant:

Part II: Supp	Capital Fund Flogram and Capital Fund Flogram Replacement Housing Factor (CFF/CFFRHF) Part II: Supporting Pages	gram kej	Diacement H		cor (CFP/CF	TRHT)		
PHA Name:		Grant Type and Number	d Number	THURDOMOEN'S	ń	Federal FY of Grant:	ant:	
The Clarksville	The Clarksville Housing Authority	Replacement	Replacement Housing Factor Grant No:	nt No:	<b>.</b>	2005		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actu	Actual Cost	Status of Work
Name/HA-Wide Activities		Account Number		Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		194,222.00	\$194,222.00	\$194,222.00	\$194,222.00	
	Posident initiatives Coordinates	100		425 000 00	***	475 000 00	477 000 00	
	Administrative Maintenance Training	1408		\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	
	Administrative/Maintenance Training	-		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Improvmts	Computer Software			\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
			Total 1408	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	
HA-Wide	Modernization Coordinator	1410		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
Admin	Administrative Salaries	-		\$44,111.00	\$44,111.00	\$44,111.00	\$44,111.00	
	Suridi Y - Capitai Fullu			\$3,000.00	\$3,000.00	\$5,000.00	\$3,000.00	
			Total 1410	\$97,111.00	\$97,111.00	\$97,111.00	\$97,111.00	
HA-Wide	A & E Fees & Costs/Design & Insp.	1430		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
	Contingency	1503		600	600	200	<b>3</b>	
	Continue	1302		6.00	\$0.00	\$0.00	<b>\$</b> 0.00	
HA-Wide	Gas Powered Welder	1475		\$6,000.00	\$0.00	\$0.00	\$0.00	
	*Computer Hardware			\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1475	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Total			\$374,333.00	\$368,333.00	\$368,333.00	\$368,333.00	

PHA Name:	Grant Type and Number	Federal FY of Grant:
Part II: Supporting Pages		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	ram Replacement Housing Factor (CFP/CF	ORHF)
Annual Statement / Performance and Evaluation Report	tion Report	

Pair II: Supporting Pages	i uiig rages							
PHA Name:	:	Grant Type and Number	nd Number		1	Federal FY of Grant:	rant:	
ne Clarksville Ho	The Clarksville Housing Authority	Replacemen	Replacement Housing Factor Gra	0	9	2005		
Development Number	General Description of Major Work	Development	Quantity	Total Estim	Total Estimated Cost	Total Actu	al Actual Cost	Status of Work
Name/HA-Wide Activities		Account Number		Original	Revised	Obligated	Expended	
TN010-001 Si	Site:							
Ш	Play Ground Equipment	1450		\$500.00	\$0.00	\$0.00	\$0.00	
	andscaping			\$1,000.00	\$19,703.21	\$19,703.21	\$19,703.21	
200	idewalk Repairs			\$1,000.00	\$18,028.32	\$18,028.32	\$18,028.32	
20	Security Egiting			\$1,000.00	\$0.00	\$0.00	\$0.00	
7010	arking	•		\$1,000,00	\$80,120.00	\$80 120 00	\$80 120 00	
ורַ	Force Account Labor	•		\$1,000.00	\$0.00	\$0.00	\$0.00	
0 =	Clotheline Poles*			\$1,000.00	\$2,060.00	\$2/0.00	\$270.00	
			Total Cito.	\$9,000,00	\$420 464 EZ	¢420 404 EZ	23 707 0073	
ma	Electrical Meter Centers & Panels	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&F	\$50,000,00	\$0.00	\$0.00	\$0.00	
<u> </u>	Porch Upgrades/Exterior Face-lift	1460		\$120,000,00	\$294.319.78	\$294 319 78	\$794 319 78	
<u> </u>	xterior Renovation	- 00		\$5,000.00	\$489.80	\$489.80	\$489.80	
<u>T</u>	Force Account Labor		05 112142	\$3,000.00	\$0.00	\$0.00	00.08	
П	Exterior Door & screen Door Replaceme		25 UNITS	\$55,000.00	\$1,//3.00	\$1,773.00	\$1,773.00	
			Total B.E.:	\$183,000.00	\$296,582.58	\$296,582.58	\$296,582.58	
0	welling Units:							
3	Interior Renovations	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
Ţ	Force Account Laobor	=		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total Dus:	\$8,000.00	\$0.00	\$0.00	\$0.00	
+	*Brought from Plan							
Total T	N010 001		7	\$0.000.00		÷ : : : : : : : : : : : : : : : : : : :	40.00	

Annual State Capital Fund Part II: Supp	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ation Rep gram Rep	oort placement H	ousing Fac	tor (CFP/CF	PRHF)		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant	rant:	
The Clarksville H	The Clarksville Housing Authority	Capital Fun	Capital Fund Program Grant N TN43P010501-05 Replacement Housing Factor Gra 50000	TN43P010501-	05	2005		
Development Number	General Description of Major Work	Developmen	Quantity	Total Estin	Total Estimated Cost	Total Actu	Actual Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN010-002	Site:							
1 1	Play Ground Equipment	1450		\$1,000.00		\$0.00	\$0.00	
	Sidewalk Benairs			\$1,000.00	\$12,512.50	\$12.512.50	\$12,512.50	
	Security Lighting	2		\$1,000.00		\$0.00	\$0.00	
	Security Fencing			\$1,000.00		\$0.00	\$0.00	
	Force Account Labor			\$2,000.00		<b>\$</b> 0.00	\$0.00	
	*Handrails	-		\$0.00		\$0.00	\$0.00	
			Total Site:	\$8,000.00	\$12,512.50	\$12,512.50	\$12,512.50	
	Mechanical and Electrical: El;ectrical Meter Centers and Panels	1460		\$10,000.00	\$0.00	<u>∽</u>	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Porch Upgrades/Exterior Face-lift	1460		\$120,000.00		\$173,504.39	\$162,900.59	
	Force Account Labor Replace Windows/Security Screens	= =	10 Bldas	\$3,000.00 \$3,000.00	\$0.00 0000	\$ 50 S	588 888	
			Total B.E.:	\$204,781.00	т.	\$173,504.39	\$162,900.59	
	Dwelling Units:							
	Interior Renovations Force Account Laobor	1460		\$5,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total DUs:	\$8,000.00	\$0.00	\$0.00	\$0.00	
Total,	TN010-002		Project Total:	\$230,781.00	\$186,016.89	\$186,016.89	\$175,413.09	

Development Name/HA-Wide Activities Part II: Supporting Pages Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Annual Statement /Performance and Evaluation Report The Clarksville Housing Authority TN010-003 10tal, 1N010-003 Building Exterior: Exterior Renovation Force Account Labor Landscaping
Sidewalk Repairs
Security Lighting
Security Fencing
Parking
Force Account Labor Site: Dwelling Units: Interior Renovations Force Account Laobor Mechanical and Electrical: General Description of Major Work
Categories Development Account Number Crant Type and Number
Capital Fund Program Grant N TN43P010501-05
Replacement Housing Factor Grz 10000 1460 1460 1450 Project Total: Total M&E: Total DUS: Total B.E.: Total Site: Quantity \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,000.00 \$8,000.00 \$23,000.00 \$5,000.00 \$3,000.00 \$8,000.00 \$7,000.00 Original Total Estimated Cost \$0.00 \$0.00 \$0.00 Revised \$0.00 \$0.00 888888 888888 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal FY of Grant: Obligated 2005 Total Actual Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8888888 8888888 \$0.00 Expended \$0.00 888888 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Status of Work

rotai,																											TN070-004	Activities	Development Number	The Clarksville	!	PHA Name:	rait III: Supp	Annual State
TN010-004										Force Account Laobor	Interior Renovations	Dwelling Units:		Force Account Labor	Exterior Renovation	Building Exterior:			Medialicat and Electrical:	Mochanical and Electrical.		Force Account Labor	Parking	Security Fencing	Security Lighting	Sidewalk Renairs	Site:	Categories	General Description of Major Work	The Clarksville Housing Authority			rapital ruliu rioyialii aliu capital ruliu rioyialii kepiacellielit nousiliy ractol (crr/crrknr) rait II: suppoluliy rayes	Aninual Statement / Perionnance and Evaluation Report
											1460								1460					:		1450		Account Number	Developmen	Replacemer	Capital Fur	Grant Type and Number	Jyi alli Kc	audii ke
Project Total:								Total DUS:					Total B.E.:				Total M&E:				Total Site:								Quantity	Replacement Housing Factor Gra	Capital Fund Program Grant N TN43P010501-05	Ind Number	מושרבווובוור ב	סונ
\$23,000.00								\$8,000.00		\$3,000.00	\$5,000.00		\$8,000.00	\$3,000.00	\$5,000.00		\$0.00		\$0.00		\$7,000.00		\$1,000.00	\$1,000.00	\$1,000,00	\$1,000.00	***	Original	Total Estimated Cost	0	TN43P010501-0		IUUSIIIY FAC	
\$0.00								\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	$\rightarrow$	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Revised	lated Cost		25		שו ינדדינד	
\$0.00								\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	40.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	5000	50.00		Obligated	Total Actu	2005		Federal FY of Grant:	רומאי	
\$0.00								\$0.00	1	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	40.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	500	\$6.00 30.00		Expended	Actual Cost			ant:		
																													Status of Work					

			Total DUs: \$8,000.00	Force Account Laobor " \$3,000.00	2000	1 0 to 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	Total B.E.:	=	Building Exterior:	Total M&F: \$0.00	Mechanical and Electrical: 1460 \$0.00	2.000.0	2	Security Eighting \$1,000,00	1450	Categories Account Original	Major Work De	Grant Type and Number Capital Fund Program Grant N TN43P010501-05 The Clarksville Housing Authority Replacement Housing Factor Grant Type and Number Capital Fund Program Grant N TN43P010501-05 Replacement Housing Factor Grant Type and Number	rai i ii: Suppoi uliy rayes rai i ii: Suppoi uliy rayes
			\$0.00 \$0.00	\$0.00 \$0.00	5		\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	$\vdash$		\$0.00		Revised Obligated	Total	Federal FY of 2005	רד/ נודאחדי
			\$0.00	\$0.00					\$ 00	\$0.00	\$0.00			\$0.00		Expended	Actual Cost	of Grant:	
																	Status of Work		

Author   Total and a build Full of Fold Authority   Cart Private	Account   Acco		\$0.00	\$0.00	\$0.00	\$24,000.00	Project Total:		TN010-007	Total,
Capital Fullic Plugian   Facult   Fac	Total RE.   St.000.00   St.000   St.0									
Capital Fully Pilly Pi	Total Nation   Nati									
Capital Fullic Program Grant type and Number   Capital Full Program Grant type and Number   Capital Fund Fund Fund Fund Fund Fund Fund Fund	Indultrial Fullid Prupid   Replacement   Nousing Fracture   Nousing									
Capital Full Program Cannt No.   Program Capital No.   Program C	Industrial Fulliu Prugial Replacement Nousing Facuul (VEP/VEPKNEY)   Federal Pr of Grant: Capital Fund Program Grant NTN43P010501-05   Todal Actual Cost									
Craint Program Grant NW4SP010501-05   Control From the program Grant NW4SP01	Indipine and Explanation   Report									
Capital Full Program (Can't Npe and Number   Capital Fund Program (Can't NP43P010501-05   Capital Fund Progra	International report   Internation report   Inter									
Capital Full Program (Cant Number   Capital Fund Program (Cant Number   Capital Estimated Cost   Capital Fund Program (Cast Number   Capital Estimated Cost   Capital Estimated Cost   Capital Fund Program (Capital Estimated Cost   Capital	International report									
Capital Full Program Grant NPs and Number   Capital Fund Program Grant NPs Account   Capital Fund Program Grant NPs A	Total REPORT   Tota									
Capital Full Program Grant NPps and Number   Capital Fund Program Grant NTM43PP010507-05   Capital Fund Program	International Report   Capital Pure and Number   Capital Figure   Capita									
Crant Type and Number   Crant Type and Number   Capital Fund Program Grant NT43P7(9501-05   2005	Induited Pulliu Pruyl all in Rejude   Federal Pyr of Grant   Repute   Capital Fund Program Grant   Truspe and Number   Capital Fund Program Grant   Truspe Truspe and Number   Capital Fund Program Grant   Truspe									
Capital Full Method Centre   Total Major	Capit   Principle   Principl									
Capital Full Account   Condition of Major Work   Development   Capital Fund Program Grant NTM43P010501-05   2005	Capital Pullur Problement   Capital Fund   Capita									
Crant Type and Number   Crant Type and Number   Capital Fund Program Grant NTM43P010501-05   Replacement Housing Factor Gram   Total Estimated Cost   Total Account   Number   Original   Revised   S1,000,000   \$0,000	Intellice and Evaluation Report   Capital Profession of Major Work   Development Housing Factor or   Capital Profession Pactor or   Capital Profession Pactor or   Capital Profession Profession   Capital Profession Pactor or   Capital Profession Profession   Capital Profession Profession   Capital Profession Profession   Capital Profession									
Crant Type and Number   Crant Type and Number   Capital Fund Program Grant in Masproposot   Capital Fund Grant in Masproposot   Capital	Capital Full Price   Capital									
Capit Fully Activity   Federal From   Federal Fro	Capital ruliu ricigion:   Capital From the proper   Capital From the proper   Capital From the program Grant NTM43P010501-05   2005									
Crant Type and Number   Capital Fruity Praction of Major Work   Capital Fund Program Grant NTM43P010501-05	Capit Evaluation Report   Capital Fund Program Grant NTM43P010501-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund									
Crant Type and Number   Capital Full Procure   Capital Fund Program Grant NTM43P010501-05   Capital Fund Program Grant NTM43P010501-05   2005	Capit Evaluation Report   Capit Flag and Number   Capit Spand Number									
Capital Pulse   Capital Replacement   Capital Fund Program Grant NTM43P070507-05   Capital Fund Program Grant	Craft Puly all Replacement nousing racum (\(\nabla \) (									
Capital Fully Part   Capital Fund   Capital Fund   Capital Fund   Capital Fund   Capital Fund   Capital Fund   Program crant   TM43P010501-05   2005	Capit Fye and Number   Capital Free Professor									
Capital Fully Account   Capital Fully Packer   Federal Prof Grant:   Replacement Housing Factor Gr   Original   Revised   Cost   Total Actual Cost   Replacement Housing Factor Gr   Original   Revised   Cost   Total Actual Cost   Capital Fund Program Grant with Masper Cost   Total Actual Cost   Capital Fully   Capital F	Capital Public   Capi									
Capital Fund Program Grant NTM45P010501-05   Ederal Pr of Grant:   Capital Fund Program Grant NTM45P010501-05   2005   2005	Corant Type and Number   Capital Frou Program Grant NTM43P010501-05   Capital From Program Grant NTM43P010501-05   2005									
Capital Fully Pand Number   Capital Fund Program Grant NTN48P010501-05   Capital Fund Program Grant NTN48P010501-05   2005   2005	Capital Fullul Problem   Capital Full Replacement   Federal Problem   Capital Fund Program Grant NTM43P010501-05   2005									
Capital Fully Fall Replacement Nousing Factor of Capital Fund Program Grant vTM43P010501-05   Capital Fund Program Grant vTM43P010501-05   2005	Capital Fulliu PTUyli all   Replacement Housing Factor Oct   Capital Fund Program Grant NTM43P010501-05   Englatement Housing Factor Oct   Organic Grant NTM43P010501-05   2005									
Crant Type and Number   Capital Fund Program Grant N TN48P010501-05   Capital Fund Program Grant N TN48P010501-0	Capacitype and Number   Corant type and Numb		*0.00	40.00						
Crain Type and Number   Capital Fund Program Grant NTN45P010501-05   Capital Fund Program Grant NTN45P010501-	Indicate and termination recipion:		00 08		-	\$8,000.00	Total DUs:			
Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund Program Grant NTN43P010501-	Indicate and Evaluation Replace   Capital Fund Program Grant NTN43P010501-05   Capital Fund Program Fund Fund Fund Fund Fund Fund Fund Fund		:		_					
Crapital Fulid Program Grant NTN43P010501-05   Eederal Py of Grant: Capital Fund Program Grant NTN43P010501-05   Eederal Py of Grant: Capital Fund Program Grant NTN43P010501-05   2005   2005   Expended	Indicate and Evaluation Replace   Replacement Nousing Factor Grant Nou		\$0.00	\$0.00	\$0.00	\$5,000.00			י טוכה אכליטמווג רמטטטו	
Capital Fulid Plugial Replacement NTN43P010501-05   Federal Py of Grant: Capital Fund Program Grant NTN43P010501-05   Pederal Py of Grant: Capital Fund Program Grant NTN43P010501-05   2005	Indicate and Evaluation Replace   Capital Fund Number   Capital Fund Program (orant NTM43P010501-05   Capital Fu		\$0.00	30.00	90.00	30,000.00		100	Force Account Laphor	
Capital Pulic Plugial Replacement NTM43P010501-05   Rederal Py of Grant: Capital Fund Program Grant NTM43P010501-05   Rederal Py of Grant: Replacement Housing Factor Grant	Capital Full   Replacement   Report				3	\$E 000 00		1/160	Interior Renovations	
Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund Program Grant NTN43P010500   Capital Fund Program Grant NTN43P010501-05	Capital Full   Replacement   Number   Capital Fund Program Grant   NTN43P010501-05   Replacement Housing Factor Gr   Capital Fund Program Grant   NTN43P010501-05   2005								Dwelling Units	
Capital Pulic Program (Capital Program (Capital Fund Fund Fund Fund Fund Fund Fund Fund	Indice and Evaluation   Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05   2005     Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05   2005     Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05   2005     Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05     Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05     Replacement Housing Factor or:   Capital Fund Program Grant NTN43P010501-05     Standard Cost									
Capital Fulic Floying Factor of Capital Fund Number   Capital Fund Program Grant NTN43P010501-05   Rederal Fy of Grant:   Capital Fund Program Grant NTN43P010501-05   2005   2	Indice and Evaluation   Report		\$0.00	\$0.00	90.00	\$0,000.00				
Capital Pulic Program   Capital Pulic   Capital Fund   Capital F	Indice and Evaluation   Report		3	3	\$0.00	\$ 000 00				
Capital Full Property   Capital Fund Number   Capital Fund Program Grant to TNA3P010501-05   Pederal Fy of Grant:	Indice and Evaluation   Report			:						
Capital Full Propriate   Capital Fund Number   Capital Fund Program Grant NTN43P010501-05   Total Estimated Cost   Total Actual Cost   Tota	Indice and replace		90.00	\$0.00	\$0.00	\$0,000.00				
Capital Fulid Program Crant NM3P010501-05   Crant Type and Number   Capital Fund Program Crant NTM3P010501-05   2005   2005   2005	Indired and replacement report   Capital Fund Program Grant NTN43P070501-05   Capital Fund Program Grant NTN4		60 00	63	60	\$2,000.00		=	Force Account Labor	
Capital Fulid Program Capital Replacement Housing Factor Gr.   Capital Fund Program Grant NTN43P010501-05   2005	Crant Program Crant NTN43P010501-05   Federal FY of Grant:   Capital Fund Program Grant NTN43P010501-05   2005		\$0.00	\$0.00	<b>\$</b> 0.00	\$5,000.00			Exterior Renovation	
Capital Full Program Grant NTN43P010501-05   Capital Fund Program Grant NTN43P0105-05   Capital Fund Program Grant N	Crant Type and Number   Capital Fund Program Grant NTN43P070501-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund					i i			The state of the s	
Capital Full Plain   Replacement   Housing Factor Grz   Capital Fund Program Grant   Total Estimated Cost   Total Actual Cost   Expended	Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund Program Fund Program Revised Cost								Building Exterior:	
Capital Full Program   Crant Type and Number   Capital Fund Program Grant NTN43P070501-05   Capital Fund Program Grant NTN43P07050-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund	Crant Type and Number   Capital Fund Program Grant NTM45P010501-05   Replacement Housing Factor Grz   Original   Revised   Obligated   Expended									
Capital Fullu Program (Capital Fund Number Capital Fund Program Grant NTN43P010501-05   Capital Fund Program	Capital Full   Federal FY of Grant:   Capital Full   Federal FY of Grant:   Capital Fund Program Grant NTN43P010501-05   Pederal FY of Grant:   Capital Fund Program Grant NTN43P010501-05   2005     Capital Fund Program Grant NTN43P010501-05   Capital Fyrongam Grant NTN43P010501-05   Capital Fund Program Grant NTN43P010501-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund		\$0.00	\$0.00	\$0.00	\$0.00	OLAI M&E:			
Capital Fully Float   Capital Fund   Capital Fund   Capital Fund Program Grant NTN43P010501-05   Capital Fund Program Grant NTN43P010501   Capital Estimated Cost   Cost   Cotal Actual	Capital Full   Federal Fr of Grant   Federal Fr of Grant   Capital Fund Program Grant NTN43P070501-05   Capit			_	+	1	10401			
Capital Fullid PTUSIA III REPIACEIIIEIIL FUUSIIIS FACUUI (\CFF/\CFF\CFF)   Capital Fund Number   Capital Fund Program Grant N TN43P010501-05   Capital Estimated Cost   Cost   Cost   Cost   Capital Cost	Crant Type and Number   Capital Factor Grz   Capital Factor Grz   Capital Factor Grz   Original   Revised   Cost   Total Actual Cost   Expended		40.00	_	-	•				
Capital Fulid Flogram   Capital Fund Program Grant   TN43P010501-05   Capital Fund Program Grant   TN43P010501-05   Capital Fund Program Grant   TN43P010501-05   2005	Crant Type and Number   Capital Frogram Orant NTN43P010501-05   Capital Fund Program Grant Number   Total Estimated Cost   Total Actual Cost   Total Accuant Number   Number   Number   S1,000.00   S0,000   S0,		\$0.00	\$0.00	\$0.00	\$0.00		1460		
Capital Full Program   Capital Fund Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Grz   O   2005   2005	Crant Type and Number   Capital Fund Program Grant NTM43P010501-05   Total Estimated Cost   Total Actual Cost   Pederal Fy of Grant:   Capital Fund Program Grant NTM43P010501-05   Total Estimated Cost   Total Actual Cost   Number   S1,000,00   S0,00   S0								Mechanical and Electrical:	
Capital Full Program   Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Grz 0 2005   2005	Capital Funity   Capital Fund Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund Program Gran								Mochanical and Floatsins	
Capital Fully Fill Provided   Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Capital Fu	Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Total Estimated Cost   Total Actual Cost   Total Account   Number   Number   S1,000,00   S0,00		40.00	40.00						
Capital Fulid Filipsian   Corant Type and Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Grz   O   2005	Capital rullu ricyl alli Keptort   Capital rullu ricyl alli Keptort		\$0.00	00.08	\$0.00	\$8,000.00	Total Site:			
Capital Fund Program Grant NTN43P010501-05   Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund	Capital rullu riugi alli Kepiort   Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Gree   Original   Revised   Obligated   Expended					************				
Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Grz   O   2005	Capital rullu riuyi alli Kepiatellit ruusiliy ratiui (\ref{int type} and Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Grz   O   2005		90.00	90.00	\$0.00	\$2,000.00			111111111111111111111111111111111111111	
Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund	Capital runo riogial Report   Capital Fund Number   Capital Fund Program Grant NTN43P010501-05   Capital Fund		30.00	20.00	60.00	520000		=	Force Account Labor	
Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Replacement Housing Factor Gr. 0   2005	Crant Type and Number   Crapital Fund Program Grant NTN43P010501-05   Capital Fund Fund Fund Fund Fund Fund Fund Fund		\$0.00	2000	00.08	\$1,000.00		=	Parking	
Crant Type and Number   Capital Fund Program Grant NTN43P010501-05   Registement Housing Factor Grz   O   2005	Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr Capital Fund Number  Total Estimated Cost Total Actual Cost Total Actual Cost Program Grant:  Total Stimated Cost Total Actual Cost Total Actual Cost Suppose Sup		\$0.08	\$0.00	\$0.00	\$1,000.00		"	Security Fencing	
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Development Account tegories Number  Total Estimated Cost Number  Original Revised Obligated Expended  S1,000,00 S0,00	Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gre 0 2005  Performance of Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gre 0 2005  Total Estimated Cost Total Actual Cost Total Actual Cost Number Original Revised Obligated Expended  Total Estimated Cost Total Actual Cost St. 2005  Total Actual Cost St. 2000 St.		\$0.00	\$0.00	\$0.00	\$1,000.00			Security Figuring	
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grave  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grave  Otal Estimated Cost Pederal Fy of Grant:  Total Estimated Cost Total Actual Cost Pederal Fy of Grant:  Total Estimated Cost Original Revised Obligated Expended  Total Actual Cost S1,000,000 \$0,000	Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant Total Estimated Cost tegories Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant Original Capital Find Program Grant NTN43P010501-05 Replacement Housing Factor Grant Original Capital Find Program Grant NTN43P010501-05 Replacement Housing Factor Grant Original Capital Find Program Grant Capital Find Cost Capital Find Program Grant Capital Find Cost Capital Find Program Grant Capital Find Cost Capital Find Program Grant Capital F		\$0.00	\$0.00	\$0.00	\$1,000.00			Sidewalk Kepairs	
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr;  Development Account Number Number  Total Estimated Cost Pederal Fy of Grant:  Total Estimated Cost Potal Actual Cost Original Revised Obligated Expended  \$1,000.00 \$0.00 \$0.00 \$0.00	Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Total Estimated Cost Reportes  Total Estimated Cost Total Actual Cost Program Guantity Account Number  Number  Total Estimated Cost Original Revised Obligated Expended  \$1,000.000 \$0.000 \$0.000 \$0.000		\$0.00	\$0.00	\$0.00	\$1,000.00			Cidoucal Popola	
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  ption of Major Work Account Number  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Total Estimated Cost Potal Actual Cost Original Revised Obligated Expended	Grant Type and Number Capital Fund Program Grant NTN43P070501-05 Replacement Housing Factor Gre Development Quantity Regories Number Original Revised Obligated Expended  AGEO O O O O O O O O O O O O O O O O O O		\$0.00	\$0.00	30.00	1,000.00		1430	l andscaning	
Crant Type and Number  Crapital Fund Program Grant NTN43P010501-05  Replacement Housing Factor Grant  Replacement Housing Factor Grant  Total Estimated Cost  Account  Number  Original Revised Obligated Expended	Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr:  Development Account Number Number  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr:  O Total Estimated Cost Account Account Number  Original Revised Obligated Expended		200	3	503	3		1/50	Playground Equipment	
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr; Otal Estimated Cost Reporter  Development Account Number Original Revised Obligated Expended	Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Capital Fund Number  Capital Fund Numb								Site:	TN010-007
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  Potal Estimated Cost Recount Account Number Original Revised Obligated Expended	Grant Type and Number  Capital Fund Program Grant NTN43P010501-05  Replacement Housing Factor Gr 0  Capital Fund Program Grant NTN43P010501-05  Replacement Housing Factor Gr 0  Pederal Fy of Grant:  Capital Fund Program Grant NTN43P010501-05  Replacement Housing Factor Gr 0  2005  Potal Estimated Cost Total Actual Cost Total Actual Cost Program Grant Number Original Revised Obligated Expended									
Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gre Dition of Major Work Recount Number Account Program Quantity Reportes Number Recount Reportes Number Reportes Recount Reportes Reportes Reportes Reportes Reportes Recount Reportes	Grant Type and Number Capital Fund Program Grant NTN43P070501-05 Replacement Housing Factor Grant Program Grant Total Estimated Cost Reportes Recount Total Actual Cost Reportes Recount Total Estimated Cost Total Actual Cost Reportes Reportes Recount Total Estimated Cost Reportes Recount Total Actual Cost Reportes Rep		expended	Confiden	XCAISCO	Ç Ç		1000		
Grant Type and Number Capital Fund Program Grant NTN43P070501-05 Replacement Housing Factor Grz 0 2005 Pederal FY of Grant:  Total Estimated Cost Total Actual Cost Program Quantity	Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant Program Grant NTN43P010501-05 Replacement Housing Factor Grant Reporter Reporter Output Total Estimated Cost Total Actual Cost				Double	Original		Nimber	Carc gollon	Activities
Grant Type and Number Capital Fund Program Grant NTN43P070501-05 Replacement Housing Factor Grz 0 2005 Total Estimated Cost Total Actual Cost	Crant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant Total Estimated Cost Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant Total Estimated Cost Total Actual Cost						Quantity	Development	Categories Categories	Name/HA-Wide
Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Gr?  0	Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grz  0	States of Work	al Cost	Total Actu	lated Cost	Total Estim				Nimber
Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant 0	Grant Type and Number Capital Fund Program Grant NTN43P010501-05 Replacement Housing Factor Grant 0									
HANAME:  Capital Fund Program Crant National Program Crant National Capital Fund Program Capital Fund Pro	רמויום אווישמי אינוישן מווים רמטונמו רעווע דיישן מווי גבעומעניטו אבטיני וויישן אינוישן אינוישן מוויע בעטונען רעווע אינישן מוויע אינישן מוויע בעטונען דיישן מוויע אינישן מוויע בעטונען דיישן מוויע בעטונען אינישן איניען אינישן איניין אינישן אינישן איניען אינישן אינישן אינישן אי			2005		0	t Housing Factor Gra	Replacemen	Housing Authority	The Clarksville
rapical rund riogialii alid capital rund riogialii kepiacellelit nousiig ractol (Crr/Crrknr)	rair III אוויאן אוויאן אפאפט האוינאן באוויא הוסאו שווח בשטונשן בחווח הוסאושוו אבטוערבווובוור שסחאווא בעריחו (רבג/רבגעבג) אוויושן את היואן השאבא		rant:	Federal FY of G	ř	TNATROLOGO	nd Number	Grant Type a		PHA Name:
Zapicai ruliu i i i i i i i i i i i i i i i i i i	rapidal rulius di di di capidal ruliu riogialii kepiacellielit nousilig ractol (crr/crrknr) Ralliusi sulicilielit/religilialice aliu evaluation keport								Citing rayes	- a. c oap
	Alliudi Saltellielit / Fellollidiite aliu Evaluation Report			ילאםר. י	יטו יכדדיכו	Dusing Fac	מכבוובוונ ה	Jyraili Ke	a Flografii and capital Fullo Fig	

rait III. Suppoi ulig rages Valitai ruiu riogi alli allu vapitai ruiu riogi alli kepiavellielit nousilig ractol (verkverkne)
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Total Factorial   Controlling Authority   Controllin	בשור וו: אחלה השלורשו בחוור	rait II: Suppoi ulig rages	A SI SI SE	אושרפווופוור <u>ו</u>	IUUSIIIY FAC	עוו ועדדיעו	יראחר)		i
Camera Description of Major Work   Camera Description   Camera Descrip	PHA Name: The Clarksville I	Housing Authority	Grant Type a Capital Fun Replacemen	nd Number d Program Grant N t Housing Factor Gr	1TN43P010501-	05	Federal FY of G	rant:	
Site.         Account         Onginal         Revised         Object         Experiment           Site.         1450         \$1,000.00         \$0.00         \$0.00           Jandiscaping         -         \$1,000.00         \$0.00         \$0.00           Security Lighting         -         \$1,000.00         \$0.00         \$0.00           Security Lighting         -         \$1,000.00         \$0.00         \$0.00           Parkuing Ending         -         \$1,000.00         \$0.00         \$0.00           Parkuing Lighting         -         \$1,000.00         \$0.00         \$0.00           Parkuing Lighting         -         \$1,000.00         \$0.00         \$0.00           Parkuing Lighting         -         \$1,000.00         \$0.00         \$0.00           Mechanical and Electrical:         1460         \$0.00         \$0.00         \$0.00           Exterior Renovation         -         \$5,000.00         \$0.00         \$0.00           Exterior Renovations         -         \$5,000.00         \$0.00         \$0.00           Interior Renovations         -         \$5,000.00         \$0.00         \$0.00           Interior Renovations         -         \$5,000.00         \$0.00	Development Number	General Description of Major Work	Development	Quantity	Total Estin	nated Cost	Total Actu	al Cost	Status of Work
Site   Playround Equipment   1450	Name/HA-Wide Activities	Categories	Account Number	į	Original	Revised	Obligated	Expended	
Piagriround Equipment   1450   \$1,000.00   \$0.00   \$0.00   \$0.00   \$1.000.00		Site:							
St.000.00   St.000	li	Plagyround Equipment	1450		\$1,000.00	\$0.00	\$0.00	\$0.00	
Pepalits 9, 1000,00 \$0,0		Landscaping	ī		\$1,000.00	\$0.00	\$0.00	\$0.00	
priting : \$1,000.00 \$0.00 \$0.00 and \$0.00 and \$0.00 \$0		Sidewalk Repairs	z		\$1,000.00	\$0.00	\$0.00	\$0.00	
Enclind . \$1,000.00 \$0.0		Security Lighting	2		\$1,000.00	\$0.00	\$0.00	\$0.00	
Junit Labor         10tal Site:         \$1,000,00         \$0,00         \$0,00           II and Electrical:         1460         \$0,00 <t< td=""><td></td><td>Security Fencing</td><td></td><td></td><td>\$1,000.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td></td></t<>		Security Fencing			\$1,000.00	\$0.00	\$0.00	\$0.00	
I and Electrical:   1460   \$0.00   \$		TOTO ACCOUNT TODOS	=		\$1,000.00	\$0.00	\$0.00	\$0.00	
I and Electrical: 1460 \$0.00 \$	i i	י מו כי שככסמיור רמסטי			\$4,000	90.0	0.00	- 1	
I and Electrical:   1460   \$0.00   \$				Total Site:	\$8,000.00	80	\$0.00 00.00		
Il and Electrical:     1460     \$0.00     \$0.00     \$0.00       Atterior:     "     \$5,000.00     \$0.00     \$0.00       Inits:     1460     \$5,000.00     \$0.00     \$0.00       Inits:     \$5,000.00     \$0.00     \$0.00       Inits:     \$5,000.00     \$0.00     \$0.00       Inits:     \$5,000.00     \$0.00     \$0.00       Inits:     \$5,000.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00     \$0.00       \$0.00     \$0.00     \$0.00					-			1	
Total M&E:   \$0.00		Mechanical and Electrical:							
Total M&E: \$0.00 \$0.00 \$0.00   \$0.00			1460		\$0.00	\$0.00	\$0.00	\$0.00	
Total M&E: \$0.00 \$0.00 \$0.00						-			
Step				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
Social State   Soci		Building Exterior:							
Inits: \$8,000,00 \$		Exterior Renovation Force Account Labor	= =		\$5,000.00 \$3,000.00	\$0.00 0.00	\$0.00 00.00	\$0.00 00	
Inits: \$5,000.00 \$				Total B E ·	000 000	\$0.00	3		
1460   \$5,000.00   \$0,00   \$				0:1:	40,000.00		60.00	\$0.00	
Total DUS: \$8,000,00 \$0,		Interior Renovations	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
Total DUS: \$8,000.00 \$0.00 \$0.00		I OLCE MCCONILL FACEOL			00.000.00	30.00	\$0.00	\$0.00	
				Total DUs:	\$8,000.00	\$0.00	\$0.00	\$0.00	
Droilort Total.									
	TOTAL								

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | Part III: Implementation Schedule Annual Statement / Performance and Evaluation Report

Part III: Implementation schedule	uie						
The Clarksville Housing Authority			Grant Type and Number Capital Fund Program Replacement Housing	rant Type and Number Capital Fund Program Grant N: TN43P010501-05 Replacement Housing Factor Grant No:	• <b>TN43P010501-</b> Grant No:	05	Federal FY of Grant: 2005
		All Funds Obligated (Quarter Ending Date)	ited Date)		All Funds Expended (Quarter Ending Date)	ided   Date)	
	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Dates
HA-Wide							
Resident Inititatives Coordinator	08/18/07			08/18/09			
Administrative/Maintenance Training	08/18/07			08/18/09			
TN010-001							
General Building Repairs	08/18/07			08/18/09			
Porch Upgrades/Exterior Face-Lift	08/18/07			08/18/09			
Exterior Door & Screen Replacement TN010-002	08/18/07			08/18/09		- 100 000	
General Building Repairs	08/18/07			08/18/09			
Porch Upgrades/Exterior Face-Lift	08/18/07			08/18/09			
Replace Windows/Security Screens	08/18/07			08/18/09			
TN010-003-004-005-007-008							
General Building Repairs	08/18/07			08/18/09			