

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008_____

PHA Name: Luzerne County Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Luzerne County Housing Authority

PHA Number: PA057

PHA Fiscal Year Beginning: (01/2008)

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 1352
Number of S8 units: 1115

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Rose A. Yarmel
TDD: 570-287-0489

Phone: 570-287-9661, X 224
Email (if available): ryarmel@luzctyha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. Yes

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Frank Crossin 57-24 Duryea, PA	01/01/07	100 %	100 %	None
Shickshinny Elderly 57-5, Shickshinny, PA	01/01/07	100 %	100%	None

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 1
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 3 (two site based and one general list)
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Description: Offer use of Section 8 voucher toward homeownership costs after Homeownership training, meeting of eligibility requirements, etc
- a. Size of Program
- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?
If the answer to the question above was yes, what is the maximum number of participants this fiscal year?
- b. PHA-established eligibility criteria
- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria: on Section 8 of LCHA for one year, no major program infractions

c. What actions will the PHA undertake to implement the program this year (list)?

We will hold briefings and homeownership counseling sessions

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Housing Development Corporation , certified HUD Homeownership Counseling Agency
- Demonstrating that it has other relevant experience (list experience below): PHA has operated 5 (H) Homeownership program

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

Utilization of PHA owned units in neighborhoods outside high poverty areas

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): Approximately 150 units in West Side of Wyoming Valley (Kingston, Forty-Fort, Wyoming, Plymouth)

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Luzerne County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor See Plan attachments for Capital Fund displays

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor See Plan attachments for Capital Fund displays

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor See Plan attachments for Capital Fund displays

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name:			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Total CFP Estimated Cost		\$			\$

**PHA Plan
Table Library**

Component 7

**Capital Fund Program Annual Statement
Parts I, II, and III**

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number PA26P057 FFY of Grant Approval: 01/01/2008

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	360,000
3	1408 Management Improvements	
4	1410 Administration	180,000
5	1411 Audit	500
6	1415 Liquidated Damages	
7	1430 Fees and Costs	29,000
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	1,230,500
11	1465.1 Dwelling Equipment-Nonexpendable	40,500
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	1,840,500
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	2,000
23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	75,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-Wide	<u>Administration & Audit</u> Salaries Benefits Legal Phones Sundry Advertising <p style="text-align: right;">Total</p>	1410.1 1410.9 1410.4 1410.16 1410.19	116,330 29,730 4,430 1,440 26,920 <u>1,150</u> <u>180,000</u>
HA-Wide	<u>Audit</u>	1411	<u>500</u>
Crossin Towers PA57-24	<u>Fees & Costs</u> A&E Services <p style="text-align: right;">Total Fees & Costs</p>	1430	<u>29,000</u> <u>29,000</u>

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost	
Plains Family PA57-21	Dwelling Structures	1460		
	Kitchens 25 x 9,000	225,000		
	Baths 25 x 5,500	137,500		
	Windows 25 x 5,500	137,500		
	Flooring 25 x 8,000	200,000		
	Electrical 25 x 9,500	237,500		
	Doors 25 x 7,000	175,000		
	Siding 25 x 5,500	<u>137,500</u>		
		<i>Less Budget Limitation</i>	<u>(19,500)</u>	
	Total Rehab 50,000/unit		<u>1,230,500</u>	
	Total Dwelling Structures		<u>1,230,500</u>	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Plains Family PA57-21	Dwelling Equipment - Nonexpendable Ranges & Refrigerators 54 x 750	1465.1 <u>40,500</u>	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PA57-21	Plains Family			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Kitchens Baths Windows Flooring Electrical Doors Painting Siding <i>Plumbing</i>				
<i>Total Rehab</i>			2,700,000	2007
Site Improvements			108,000	2008
Dwelling Equipment			40,500	2008
Total estimated cost over next 5 years			2,848,500	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PA57-24	Crossin Towers			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Kitchens Baths Windows Flooring Electrical Doors Painting Siding Plumbing				
Total Rehab			3,000,000	2009
A&E Services			180,000	2006
Site Improvements			200,000	2009
Dwelling Equipment			75,000	2009
Total estimated cost over next 5 years			3,455,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PA57-25	Swoyersville Hi-Rise			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Kitchens Baths Windows Flooring Electrical Doors Painting Siding Plumbing				
Total Rehab			870,000	2011
A&E Services			52,500	2009
Dwelling Equipment			21,750	2011
Total estimated cost over next 5 years			944,250	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PA57	PHA Wide			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements			584,750	2011
Total estimated cost over next 5 years			584,750	

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>

PA057b01

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the County of Luzerne		<input checked="" type="checkbox"/> Original 5-Year Plan				
		<input type="checkbox"/> Revision No:				
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant:2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011	
Operations	Annual Statement	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	
HA-Wide		\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	
Administration & Audit		\$ 500	\$ 500	\$ 500	\$ 500	
Management Improvements					\$ 584,750	
PA57-24 Crossin Towers		\$ 1,151,500	\$ 1,207,000	\$ 1,042,500		
PA57-25 Swoyers.			\$ 52,500	\$ 217,000	\$ 674,750	
PA57-21 Plains Family		\$ 108,000				
CFP Funds Listed for 5-year planning		\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Administrative Audit Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA57-21 Plains	Rehab - Site				
Annual		Improvements	\$ 108,000			
Statement						
		Subtotal	\$ <u>108,000</u>			
	PA57-24 Crossin	Site Improvements	\$ 200,000	PA57-24 Crossin		
	Towers	Rehab - Dwelling	\$ 876,500	Towers	Rehab – Dwelling	
		Structures			Structures	\$ 1,207,000
		Dwelling Equipment	\$ 75,000			
					Subtotal	\$ <u>1,207,000</u>
		Subtotal	\$ <u>1,151,500</u>			
				PA57-25 Swoyersville	A&E Services	\$ 52,500
					Subtotal	\$ <u>52,500</u>
		Total CFP Estimated Cost	\$ <u>1,259,500</u>			\$ <u>1,259,500</u>

**Capital Fund Program Five-Year Action Administrative Audit Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
<u>Development Name/Number</u>	<u>Major Work Categories</u>	<u>Estimated Cost</u>	<u>Development Name/Number</u>	<u>Major Work Categories</u>	<u>Estimated Cost</u>
PA57-24 Crossin Towers			PA57-25 Swoyersville	Rehab - Dwelling Structures	\$ 653,000
	Rehab - Dwelling Structures	\$ 1,042,500		Dwelling Equipment	\$ 21,750
				Subtotal	\$ <u>674,750</u>
PA57-25 Swoyersville	Rehab- Dwelling Structures	\$ 217,000	Management Improvements		\$ 584,750
	Subtotal	\$ <u>1,259,500</u>		Subtotal	\$ <u>584,750</u>
				Total CFP	\$ <u>1,259,500</u>
Total CFP Estimated Cost		\$ <u>1,259,500</u>			

CAPITAL FUND PROGRAM TABLES START HERE

PA057a01

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: PA26P05750106 Replacement Housing Factor Grant No:			Federal FY of Grant: CFP2006 01/01/06
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement					
Performance and Evaluation Report for Period Ending 06/30/07 Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	184,407.00	184,407.00	184,407.00	138,305.25
5	1411 Audit	500.00	500.00	500.00	-0-
6	1415 Liquidated Damages				
7	1430 Fees and Costs	116,198.65	113,373.36	113,373.36	7,798.09
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,509,966.35	1,512,791.64	1,411,779.20	231,416.23
11	1465.1 Dwelling Equipment—Nonexpendable	33,000.00	33,000.00	33,000.00	7,780.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,844,072.00	1,844,072.00	1,743,059.56	385,299.57
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	
23	Amount of line 21 Related to Section 504 compliance	-0-	1,000.00	1,000.00	**See Addendum #1
24	Amount of line 21 Related to Security – Soft Costs	-0-	-0-	-0-	Last Page
25	Amount of Line 21 Related to Security – Hard Costs	-0-	-0-	-0-	
26	Amount of line 21 Related to Energy Conservation Measures	-0-	-0-	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750106 Replacement Housing Factor Grant No:				Federal FY of Grant: CFP2006 01/01/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide-1410	ADMINISTRATION							
	Salaries	1410	1	119,176.00	119,176.00	119,176.00	89,382.25	
	Benefits	1410	9	30,456.00	30,456.00	30,456.00	22,842.00	In Process
	Legal	1410	4	4,534.00	4,534.00	4,534.00	3,400.00	
	Phone	1410	16	1,475.00	1,475.00	1,475.00	1,106.00	
	Sundry	1410	19	27,584.00	27,584.00	27,584.00	20,688.00	
	Advertising			<u>1,182.00</u>	<u>1,182.00</u>	<u>1,182.00</u>	<u>887.00</u>	
				<u>184,407.00</u>	<u>184,407.00</u>	<u>184,407.00</u>	<u>138,305.25</u>	
HA Wide-1411	AUDIT	1411		<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>-0-</u>	In Process
HA Wide-1430	FEES AND COSTS							
Lee Park PA57-1	A&E Fees – Fire Alarm	1430		4,190.00	4,190.00	4,190.00	4,190.00	Complete
Crossin Towers PA57-24	A&E Fees – Rehab	1430		6,843.65	4,018.36	4,018.36	3,608.09	In Process
Plains Family PA57-21	A&E Fees – Rehab	1430		<u>105,165.00</u>	<u>105,165.00</u>	<u>105,165.00</u>	<u>-0-</u>	In Process
				<u>116,198.65</u>	<u>113,373.36</u>	<u>113,373.36</u>	<u>7,798.09</u>	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750106 Replacement Housing Factor Grant No:				Federal FY of Grant: CFP2006 01/01/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA57-20	DWELLING STRUCTURES							
Glen Lyon Family	Rehab Costs	1460	44 Units	1,314,778.91	1,294,511.42	1,294,511.42	137,241.23	In Process
	Kitchens, baths, painting, lighting							
	Fixtures, floor coverings, interior doors,							
	Replacement windows, baseboard							
	Electrical heat, electric water heaters							
PA57-1	EMERGENCY WORK ITEM	1460	149 Units	94,175.00	94,175.00	94,175.00	94,175.00	Complete
Lee Park Towers	Fire Alarm Rehabilitation							
PA57-21	REHAB COSTS	1460	54 Units	<u>101,012.44</u>	<u>124,105.22</u>	<u>23,092.78</u>	<u>-0-</u>	In Process
Plains Family	Kitchens, baths, painting, lighting							
	Fixtures, floor coverings, doors, siding,							
	Windows, electrical							
				<u>1,509,966.35</u>	<u>1,512,791.64</u>	<u>1,411,779.20</u>	<u>231,416.23</u>	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750106 Replacement Housing Factor Grant No:			Federal FY of Grant: CFP2006 01/01/2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Equipment – Nonexpendable							
		1465	1					
PA57-20 Glen Lyon Family	Stoves & Refrigerators		44 Sets	<u>33,000.00</u>	<u>33,000.00</u>	<u>33,000.00</u>	<u>7,780.00</u>	In Process
	TOTALS			<u>1,844,072.00</u>	<u>1,844,072.00</u>	<u>1,743,059.56</u>	<u>385,299.57</u>	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program No: PA26P05750106 Replacement Housing Factor No:					Federal FY of Grant: CFP2006 01/01/2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Glen Lyon Family PA57-20	9-30-06	12-31-06	12-31-06	9-30-08				
Lee Park Towers PA57-1	9-30-06		9-30-06	9-30-08		3-31-07	Complete	
Plains Family PA57-21	3-31-08			12-31-08			Additional Funding	

**Addendum #1 – The Authority is in compliance with the 5% physically impaired requirement and will be in compliance with the 2% for the hearing/vision impaired requirement when modernization is completed for PA57-21.

CAPITAL FUND PROGRAM TABLES START HERE

PA057a01

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: PA26P05750105 Replacement Housing Factor Grant No:	Federal FY of Grant: CFP2005 01/01/05
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
Performance and Evaluation Report for Period Ending **Final Performance and Evaluation Report 6/12/07**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	187,100.00	187,100.00	187,100.00	187,100.00
5	1411 Audit	500.00	500.00	500.00	500.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	212,966.37	129,644.57	129,644.57	129,644.57
8	1440 Site Acquisition				
9	1450 Site Improvement	82,861.95	82,861.95	82,861.95	82,861.95
10	1460 Dwelling Structures	1,387,583.68	1,470,905.48	1,470,905.48	1,470,905.48
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,871,012.00	1,871,012.00	1,871,012.00	1,871,012.00
22	Amount of line 21 Related to LBP Activities	-0-	-0-	-0-	-0-
23	Amount of line 21 Related to Section 504 compliance	-0-	1,000.00	1,000.00	1,000.00
24	Amount of line 21 Related to Security – Soft Costs	-0-	-0-	-0-	-0-
25	Amount of Line 21 Related to Security – Hard Costs	-0-	-0-	-0-	-0-
26	Amount of line 21 Related to Energy Conservation Measures	415,188.00	-0-	-0-	-0-

The Authority is in compliance with the 5% physically impaired requirement and will be in compliance with the 2% for the hearing/vision impaired requirement when modernization is completed for PA57-20, PA57-22 is in compliance with for both 5% & 2%. PA57-20 = 2% = 1 unit. 3 units being done. Updated Section 504.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750105 Replacement Housing Factor Grant No:			Federal FY of Grant: CFP2005 01/01/2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide-1410	ADMINISTRATION							Complete
	Salaries	1410 1		120,920.00	120,920.00	120,920.00	120,920.00	
	Benefits	1410 9		30,900.00	30,900.00	30,900.00	30,900.00	
	Legal	1410 4		4,600.00	4,600.00	4,600.00	4,600.00	
	Phone	1410 16		1,500.00	1,500.00	1,500.00	1,500.00	
	Sundry	1410 19		27,980.00	27,980.00	27,980.00	27,980.00	
	Advertising			<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	
				<u>187,100.00</u>	<u>187,100.00</u>	<u>187,100.00</u>	<u>187,100.00</u>	
HA Wide-1411	AUDIT	1411		<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	Complete
HA Wide-1430	FEES AND COSTS							
Plains Family PA57-21	A&E Fees	1430		92,650.00	19,418.93	19,418.93	19,418.93	Complete
Glen Lyon PA57-20	A&E Fees	1430		95,316.37	92,770.64	92,770.64	92,770.64	Complete
Plymouth Family PA57-22	A&E Fees	1430		-0-	17,455.00	17,455.00	17,455.00	Complete
Crossin Towers PA57-24	A&E Fees	1430		<u>25,000.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	CFP 2006
				<u>212,966.37</u>	<u>129,644.57</u>	<u>129,644.57</u>	<u>129,644.57</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750105 Replacement Housing Factor Grant No:			Federal FY of Grant: CFP2005 01/01/2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA57-22	SITE IMPROVEMENTS							
Plymouth Family	Paving	1450	6500 sq yds	<u>82,861.95</u>	<u>82,861.95</u>	<u>82,861.95</u>	<u>82,861.95</u>	Complete
PA57-20	DWELLING STRUCTURES							
Glen Lyon Family	Rehab Costs	1460	44 units	616,131.74	647,745.82	647,745.82	647,745.82	Complete
	Kitchens, baths, painting, lighting fixtures, floor coverings, interior doors, replacement windows, baseboard electrical heat, electric water heaters							
PA57-22	Rehab Costs		50 units	771,451.94	823,159.66	823,159.66	823,159.66	Complete
Plymouth Family	Kitchens, baths, painting, lighting fixtures, floor coverings, interior doors, replacement windows, baseboard electrical heat, electric water heaters							
				<u>1,387,583.68</u>	<u>1,470,905.48</u>	<u>1,470,905.48</u>	<u>1,470,905.48</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program No: PA26P05750105 Replacement Housing Factor No:					Federal FY of Grant: CFP2005 01/01/2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Plymouth Family PA57-22	12-31-06	6-30-06	6-30-06	6-30-08		6-30-07	Complete	
Glen Lyon Family PA57-20	12-31-06			6-30-08		6-30-07	Complete	
Crossin Towers PA57-24	12-31-06	N/A		6-30-08	N/A		Insufficient Funding	

**PHA Plan
Table Library**

Component 7

**Capital Fund Program Annual Statement
Parts I, II, and III**

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number PA26P057 FFY of Grant Approval: 01/01/2007

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	355,830
3	1408 Management Improvements	
4	1410 Administration	177,915
5	1411 Audit	500
6	1415 Liquidated Damages	
7	1430 Fees and Costs	25,000
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	1,219,903
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	1,779,148
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	0
23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	260,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-Wide	<u>Administration & Audit</u> Salaries Benefits Legal Phones Sundry Advertising <p style="text-align: right;">Total</p>	 1410.1 1410.9 1410.4 1410.16 1410.19 	 114,983 29,386 4,379 1,423 26,608 <u>1,136</u> <u>177,915</u>
HA-Wide	<u>Audit</u>	1411	<u>500</u>
Crossin Towers PA57-24	<u>Fees & Costs</u> A&E Services <p style="text-align: right;">Total Fees & Costs</p>	 1430 	 <u>25,000</u> <u>25,000</u>

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost	
Glen Lyon Family PA57-20	Dwelling Structures	1460		
	Kitchens 8 x 9,000	72,000		
	Baths 8 x 5,500	44,000		
	Windows 8 x 5,500	44,000		
	Flooring 8 x 8,000	64,000		
	Electrical 8 x 9,500	76,000		
	Doors 8 x 7,000	56,000		
	Siding 8 x 5,500	<u>44,000</u>		
		<i>Less Estimated Contract Limitation</i>	<u>(12,419)</u>	
		Total Rehab 50,000/unit		<u>387,581</u>

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Plains Family PA57-21	Dwelling Structures	1460	
	Kitchens 17 x 9,000	153,000	
	Baths 17 x 5,500	93,500	
	Windows 17 x 5,500	93,500	
	Flooring 17 x 8,000	136,000	
	Electrical 17 x 9,500	161,500	
	Doors 17 x 7,000	119,000	
	Siding 17 x 5,500	<u>93,500</u>	
	<i>Less Budget Limitation</i>	<u>(17,678)</u>	
	Total Rehab 50,000/unit		<u>832,322</u>
Total Dwelling Structures		<u>1,219,903</u>	

PA057f01

**Statement Regarding VAWA
2008 Annual Plan – PA 057**

It is the intent of the Housing Authority of the County of Luzerne to comply as required with the VAWA.

The Authority will follow any HUD guidance relative to VAWA and has amended both the Public Housing and Section 8 Administrative Plans to reflect our commitment to compliance as HUD guidance becomes available.

In the spirit of the VAWA, the Authority will undertake the following activities:

- Will notify all program participants of community agencies that enhance victim safety and the prevention of domestic violence, as well as programs that assist those who are victims of such violence through information flyers that will accompany all program briefings and recertification paperwork
- Will notify all program participants of Authority's compliance with VAWA in notices referenced above.
- At least annually, will have training on domestic violence issues for property managers and Section 8 staff
- Will offer programs in the developments for children regarding "Stranger Danger" and other child violence issues and for adults regarding dating violence, sexual assault and domestic violence. We will partner with community agencies to provide such programs
- Will require managers to advise tenants of their VAW rights during any meetings involving complaints of domestic disturbances, stalking or other appropriate tenant problems.

10/10/07

PA057g01

**DEFINITION OF SIGNIFICANT AMENDMENTS AND
SUBSTANTIAL DEVIATIONS TO CAPITAL FUND PROGRAM
2008 ANNUAL PLAN**

When the Authority completes its 5 year plan for the Capital fund program, we anticipate what work items will be done in the next five years. Of course, these items may change over the years, and we may find that other work becomes more important.

HUD allows the Authority to define “substantive deviations” from the Plan which would allow the ability to add work items that are not in the Plan. Normally changes in items are not allowed if they are greater than 10% of the Capital Fund grant amount for the year.

Therefore, the 2008 Annual Plan will define “significant amendments” and “substantive deviations” as those work items that are not in the Authority 5 Year Plan and if implemented, would be greater than 10% of the Capital Fund amount for that year.

Emergency Work items as defined by the Authority would be exempt from the above requirements.