

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

Ponca City Housing Authority
201 East Broadway
Ponca City, OK 74601

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Ponca City Housing Authority

PHA Number: OK56P111

PHA Fiscal Year Beginning: (01/2008)

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 183
Number of S8 units: 134

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Joey Bradford
TDD: N/A

Phone: 580-762-4445 x103
Email: pcha@sbcglobal.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

Attachments

- Other (List below, providing each attachment name)
Attachment A: Community Service Requirement
Attachment B: Performance and Evaluation Report for Capital Fund Program
Attachment C: Housing Needs for the Violence Against Women Act of 2005

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? Yes. If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Broadway Plaza, OK111-001, 201 E. Broadway	1975	95% white, 5% black 2% disabled	90% white, 10% black, native American, Hispanic 40% disabled	5% decrease 5% increase 38% increase
OK111-002, Locations: Gary, 1st 6th, 9th, 10th, Ash, Palm, Osage, Grand Sunset	1975	90% White 10% Black 2% Disabled	80% White 20% black, native American, Hispanic 2% Disabled	10% decrease 10% increase

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

- Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
- Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Oklahoma

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance & Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Violence Against Women Act of 2005. Policy and Lease Provision	5 Year and Annual Plan VAWA
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000			
3	1408 Management Improvements	2,000			
4	1410 Administration	10,000			
5	1411 Audit	1,500			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	4,400			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	34,105			
10	1460 Dwelling Structures	121,100			
11	1465.1 Dwelling Equipment—Nonexpendable	21,500			
12	1470 Nondwelling Structures	500			
13	1475 Nondwelling Equipment	16,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 241,105			
22	Amount of line 21 Related to LBP Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
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<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security–Soft Costs				
25	Amount of Line 21 Related to Security–Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		30,000				
PHA Wide	Computer Software	1408		2,000				
PHA Wide	Non-technical salary	1410		10,000				
PHA Wide	Audit	1411		1,500				
PHA Wide	A&E Services	1430		2,000				
PHA Wide	Annual Inspections	1430	177	2,400				
OK56P111002	Sidewalk Repairs	1450		5,000				
OK56P111002	Sewer Line Replacement	1450	5	5,000				
PHA Wide	Ventilation System Cleanin	1450	5	2,000				
OK56P111001	Gazebo Repair	1450		5,000				
OK56P111001	Parking Lot Repairs	1450		5,000				
001 & 002	Sprinkler/Landscaping	1450		7,000				
OK56P111002	Fencing	1450		5,105				
OK56P111001	Roof Repairs	1460	8	10,000				
OK56P111001	Hot Water Heaters	1460	5	7,000				
PHA Wide	Kit/Bath Faucet Replace.	1460	20	5,000				
PHA Wide	Kit/Bath Countertops	1460	10	5,000				
PHA Wide	Light Fixtures	1460	30	5,000				
OK56P111001	Exterior door replace.	1460	10	5,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Exterior lock replace.	1460	30	5,000				
OK56P111-001	Reseal Exterior Windows	1460	50	5,000				
PHA Wide	Kit/Bath Sink Replace.	1460	20	8,000				
PHA Wide	Kit/Bath Cabinet	1460	20	10,000				
PHA Wide	Paneling	1460	5	4,500				
PHA Wide	A/C Repair/Replace	1460	20	10,000				
001 & 002	Retailing Floors	1460	20	15,000				
PHA Wide	Replace/Repair Guttering	1460	10	5,000				
OK56P111001	Elevator Repairs	1460		3,000				
OK56P111002	Window Replacement	1460	10	18,600				
PHA Wide	Mini Blinds	1465	20	5,000				
OK56P111002	Refrigerators	1465	10	5,000				
OK56P111001	Stoves	1465	10	5,000				
OK56P111001	Exit Door Canopies	1465	7	6,500				
PHA Wide	Signage	1470		500				
OK56P111001	Washer/Dryer Replace.	1475	6	5,000				
OK56P111002	Maintenance Tools & Eqp	1475		5,000				
PHA Wide	Office Furniture	1475		6,000				
Totals					\$241,105			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150108 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/10			09/12			
OK56P111002	09/10			09/12			
PHA Wide	09/10			09/12			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Ponca City Housing Authority			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 12/31	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 12/31	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 12/31	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 12/31
	Annual Statement				
OK56P111-001		76,678	118,178	180,000	110,000
OK56P111-002		135,000	77,500	28,678	46,105
PHA Wide		29,427	45,427	32,427	85,000
CFP Funds Listed for 5-year planning		\$241,105	\$241,105	\$241,105	\$241,105
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31			Activities for Year: 2010 FFY Grant: 2010 PHA FY: 12/31		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	OK56P111-001	Handicap Bathtubs.	10,000	OK56P111-001	Bathtubs	10,000
Annual		Mini Blinds	18,000		Recreation Room	10,000
Statement		Security Cameras	10,000		Replace Computer System	15,000
		Carpet-Common Areas	16,678		Small Canopy Replace	6,000
		Curb sidewalk repair	5,000		AC Repair/Replacement	20,000
		Phone System	10,000		Toilets	5,000
		Copy Machine	7,000		Floor Tiling	7,500
					Remodel Office Space	10,000
					Common Area Furniture	29,678
					Lock Replacement	5,000
Total CFP Estimated Cost			\$76,678			\$118,178

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2009 FFY Grant: 2009 PHA FY: 12/31			Activities for Year: 2010 FFY Grant: 2010 PHA FY: 12/31		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	OK56P111-002	Siding	20,000	OK56P111-002	Playground Equipment	10,000
Annual		Window Replacement	80,000		Retaining Walls	10,000
Statement		Bathroom Vanity/Sinks	10,000		Screen Doors	10,000
		Curb/Sidewalk Repair	15,000		Ceiling Repairs	7,500
		A&E Misc.	10,000		Paneling	15,000
					Fencing	20,000
					Thermostat Panels	5,000
Total CFP Estimated Cost			\$135,000			\$ 77,500

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2011 FFY Grant: 2011 PHA FY: 12/31			Activities for Year: 2012 FFY Grant: 2012 PHA FY: 12/31		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
OK56P111-002	Plumbing Lines Replaced	25,000	OK56P111-002	Mailbox Structure Replaced	20,000
	Parking Lot Repairs	3,678		Permanent Trashcans	10,000
				Sheetrock, Carpentry	16,105
Total CFP Estimated Cost		\$ 28,678			\$ 46,105

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2009 FFY Grant: 2009 PHA FY: 12/31			Activities for Year: 2010 FFY Grant: 2010 PHA FY: 12/31		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide	Lawn Care-Sod/Sprinkler	12,000	PHA Wide	Staff Vehicle	25,000
Annual		Lawn Mower	8,000		Kitchen Equipment	5,427
Statement		Maintenance Tools	6,427		Maintenance Equipment	10,000
		GFI Switch Replacement	3,000		ADA Modifications	5,000
Total CFP Estimated Cost			\$ 29,427			\$ 45,427

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2011 FFY Grant: 2011 PHA FY: 12/31			Activities for Year: 2012 FFY Grant: 2012 PHA FY: 12/31		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide	Roof Replacement	20,427	PHA Wide	Structure Repairs	45,000
	Ranges	6,000		Ventilation Cleaning	10,000
	Refrigerators	6,000		Maintenance Vehicle	25,000
				Signage	5,000
Total CFP Estimated Cost		\$32,427			\$ 85,000

Attachment A: Community Service Requirement

In order to be eligible for continued occupancy, each adult family member must either (1) contribute eight hours per month of community services (not including political activities) within the community in which the public housing developments are located, or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement. The following adult members are exempt from this requirement: Family members who are 62 or older, family members who are blind or disabled, family members who are the primary caregiver for someone who is blind or disabled, family members engaged in work activity, family members who are exempt from work activity under Part A, Title IV of the Social Security Act or under any other State welfare program, including the welfare-to-work program, family members receiving assistance under a State program funded under Part A, Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P1115104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	34,813	34,813	34,813	34,813
3	1408 Management Improvements	2,850.76	2,850.76	2,850.76	2,850.76
4	1410 Administration	49,500	57,327.68	57,327.68	57,327.68
5	1411 Audit	0	0	0	
6	1415 Liquidated Damages	0	0	0	
7	1430 Fees and Costs	0	0	0	
8	1440 Site Acquisition	0	0	0	
9	1450 Site Improvement	11,597.51	11,125.04	11,125.04	11,125.04
10	1460 Dwelling Structures	104,297.84	103,752.10	103,752.10	103,752.10
11	1465.1 Dwelling Equipment—Nonexpendable	10,560	11,032.35	11,032.35	11,032.35
12	1470 Nondwelling Structures	67,508.89	67,508.89	67,508.89	67,508.89
13	1475 Nondwelling Equipment	17,000	9,718.18	9,718.18	9,718.18
14	1485 Demolition	0	0	0	
15	1490 Replacement Reserve	0	0	0	
16	1492 Moving to Work Demonstration	0	0	0	
17	1495.1 Relocation Costs	0	0	0	
18	1499 Development Activities	0	0	0	
19	1501 Collateralization or Debt Service	0	0	0	
20	1502 Contingency	0	0	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$298,128	\$298,128	\$ 298,128	\$ 298,128
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		34,813	34,813	34,813	34,813	Complete
PHA Wide	HTVN Dues	1408	1	2,850.76	2,850.76	2,850.76	2,850.76	Complete
PHA Wide	Administration	1410	1	49,500	57,327.68	57,327.68	57,327.68	Complete
OK56P111001	Picnic Shelter	1450	1	3,710.88	3,710.88	3,710.88	3,710.88	Complete
OK56P111002	Fencing	1450	1	1,000	370	370	370	Complete
PHA Wide	Tree Pruning/Landscaping	1450		6,886.63	6,069.16	6,069.16	6,069.16	Complete
PHA Wide	Termite Control	1450	10	0	975	975	975	Complete
OK56P111001	Efficiency Apt.Conversion	1460	5	3,797.84	3,797.84	3,797.84	3,797.84	Complete
OK56P111002	Roof Replacement	1460	6	4,500	3,800	3,800	3,800	Complete
OK56P111002	Exterior Door Locks	1460	73	1,000	2,291.31	2,291.31	2,291.31	Complete
OK56P111001	Replace/Repair Guttering	1460	10	1,000	291.14	291.14	291.14	Complete
OK56P111002	Window Replacement	1460	20	20,000	21,916.60	21,916.60	21,916.60	Complete
OK56P111002	Kit/Bath Faucet Replacement	1460	15	2,000	1,464.29	1,464.29	1,464.29	Complete
OK56P111002	Kit/Bath Sink Replacement	1460	15	5,000	7,257.32	7,257.32	7,257.32	Complete
OK56P111002	Kit/Bath Cabinet	1460	60	41,000	34,075.13	34,075.13	34,075.13	Complete
OK56P111002	Tile/Tiling	1460	40	25,000	20,024.91	20,024.91	20,024.91	Complete
OK56P111001	Carpet Replacement-Units	1460	5	0	952.92	952.92	952.92	Complete
OK56P111002	Paneling	1460	5	0	577.94	577.94	577.94	Complete
PHA Wide	Hot Water Tanks	1460	5	0	5,171	5,171	5,171	Complete

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OK56P111001	A/C Repair/Replace	1460	5	0	2,131.70	2,131.70	2,131.70	Complete
OK56P111002	Screen Doors***Wrong BLI in 2007 Annual Plan	1460	20	1,000	0			
OK56P111002	Screen Doors	1465	20	0	472.35	472.35	472.35	Ongoing
001 & 002	Refrigerators	1465	10	6,660	6,660	6,660	6,660	Complete
001 & 002	Ranges	1465	10	3,900	3,900	3,900	3,900	Complete
PHA Wide	Maintenance Building	1470	1	67,508.89	67,508.89	67,508.89	67,508.89	Complete
OK56P111001	Office Furnishings	1475		9,000	4,762.08	4,762.08	4,762.08	Complete
HA Wide	Maintenance Tools	1475		8,000	4,956.10	4,956.10	4,956.10	Complete
TOTALS					\$298,128	\$298,128	\$298,128	\$298,128

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/06			09/08			
OK56P111002	09/06			09/08			
PHA Wide	09/06			09/08			

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK 56P11150105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000	35,000	35,000	35,000
3	1408 Management Improvements	5,000			
4	1410 Administration	25,138	10,638	1,987.55	1,987.55
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	5,000	2,400		
8	1440 Site Acquisition	0			
9	1450 Site Improvement	37,062	31,392	9,131.19	9,131.19
10	1460 Dwelling Structures	110,785	146,760	31,475.77	31,475.77
11	1465.1 Dwelling Equipment Nonexpendable	9,000	10,000		
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	24,399	15,194	9,560	9,560
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$251,384	\$251,384	\$ 87,154.51	\$ 87,154.51
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK 56P11150105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK5611150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		35,000	35,000	35,000	35,000	Complete
PHA Wide	CFP Preparation	1408		5,000	0			
PHA Wide	Training, Travel & Salary	1410		5,000	500			
PHA Wide	Non-technical salary	1410		20,138	10,138	1,987.55	1,987.55	Ongoing
PHA Wide	A & E Services	1430		5,000	0			
PHA Wide	Annual Inspections	1430	177	0	2,400			
PHA Wide	Annual Inspections**Wrong BLI in 2007 Annual Plan	1450	177	2,400	0			
PHA Wide	Concrete Repair & Replace.	1450		5,000	0			
PHA Wide	Sewer Line Repair	1450		10,062	4,392	1,543.50	1,543.50	Ongoing
PHA Wide	Ventilation System Cleaning	1450	5	0	1,000			
PHA Wide	Tree Pruning & Removal	1450		6,600	7,000	1,675	1,675	Ongoing
PHA Wide	Landscaping	1450		0	13,000	4,887.69	4,887.69	Ongoing
OK56P111001	Parking Lot Repairs	1450		5,000	0			
OK56P111002	Fencing	1450	2	4,000	4,000			
PHA Wide	Termite Control	1450	5	4,000	2,000	1,025	1,025	Ongoing
PHA Wide	Chemical & Bio-hazard Decontamination Clean-up	1460		5,000	0			
OK56P111001	Elevator Repair	1460		5,000	1,000			
OK56P111001	Exterior Door Locks	1460	10	0	1,000			
OK56P111001	Carpet Replacement	1460	5	5,000	2,000	334.48	334.48	Ongoing

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK5611150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Roof Repair	1460		10,000	9,000			
OK56P111002	Hot Water Tanks	1460	5	750	750	370.15	370.15	Ongoing
OK56P111001	Hot Water Boilers	1460	2	3,000	2,000			
OK56P111002	Structure Repair	1460		10,000	1,000			
OK56P111002	Dryer Hook-ups	1460	13	7,300	3,300			
OK56P111002	Window Replacement	1460	10	0	35,000			
OK56P111002	Handicap Tubs/Showers	1460	5	0	4,000			
PHA Wide	A/C Repair/Replace	1460	35	10,000	50,710	22,710	22,710	Ongoing
PHA Wide	Light fixtures	1460	30	2,735	0			
PHA Wide	Kitchen Countertops	1460	10	0	1,000			
PHA Wide	Kit/Bath Faucet Replace.	1460	5	5,000	1,000	355.60	355.60	Ongoing
PHA Wide	Kit/Bath Sink Replacement	1460	5	5,000	1,000	428.89	428.89	Ongoing
PHA Wide	Kit/Bath Cabinets	1460	10	20,000	19,000	1,834.95	1,834.95	Ongoing
PHA Wide	Bathroom Toilets	1460	5	0	1,000			
OK56P111002	Paneling	1460	10	7,000	4,000	1,283.94	1,283.94	Ongoing
PHA Wide	Retiling Floors	1460	7	15,000	10,000	4,157.76	4,157.76	Ongoing
PHA Wide	Refrigerators	1465	15	5,000	5,000			
PHA Wide	Ranges	1465	13	4,000	4,000			
PHA Wide	Mini Blinds	1465	5	0	1,000			
PHA Wide	Maint. Tools & equipment	1475		10,000	1,500			
PHA Wide	Office Furnishings	1475	4	7,399	4,134			

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK5611150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Lawn Mower	1475	1	7,000	9,560	9,560	9,560	Complete
Totals				\$ 251,384	\$ 251,384	87,154.51	87,154.51	

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK5611150105 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
001	08/07			08/09			
002	08/07			08/09			
PHA Wide	08/07			08/09			

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PoncaCity Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000	30,000		
3	1408 Management Improvements	7,000	4,000		
4	1410 Administration	10,000	15,000		
5	1411 Audit	1,500	1,500		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	3,500	3,500		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	27,000	21,000		
10	1460 Dwelling Structures	111,655	131,655		
11	1465.1 Dwelling Equipment—Nonexpendable	13,244	6,244		
12	1470 Nondwelling Structures	0	500		
13	1475 Nondwelling Equipment	28,000	18,500		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 231,899	\$231,899		
22	Amount of line 21 Related to LBP Activities	1,100	1,100		
23	Amount of line 21 Related to Section 504				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PoncaCity Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security–Soft Costs				
25	Amount of Line 21 Related to Security–Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		30,000	30,000			
PHA Wide	Computer Software	1408		2,000	2,000			
PHA Wide	Salary/Training/Travel	1408		5,000	2,000			
PHA Wide	Non Technical Salary	1410		10,000	15,000			
PHA Wide	Audit	1411		1,500	1,500			
PHA Wide	LBP Testing	1430		1,100	1,100			
PHA Wide	Annual Inspections	1430	177	2,400	2,400			
OK56P111001	Sidewalk Repairs	1450		5,000	3,000			
OK56P111001	Driveway Striping	1450		2,000	2,000			
OK56P111001	Gazebo Lighting & Fans	1450		1,000	1,000			
001 & 002	Landscaping	1450		9,000	8,000			
OK56P111002	Fencing	1450		5,000	3,000			
OK56P111002	Clothesline Repair	1450	40	5,000	1,000			
PHA Wide	Concrete Repair	1450		0	3,000			
OK56P111001	Roof Exhaust Fans	1460		5,000	4,000			
OK56P111001	Fire Panel Repairs	1460		10,000	5,000			
PHA Wide	Hot Water Tanks	1460	5	0	2,000			
PHA Wide	Kit/Bath Faucet Replace.	1460	20	5,000	5,000			
PHA Wide	Handicap Tubs/Showers	1460	10	16,655	10,655			
PHA Wide	Kit/Bath Sink Replace.	1460	20	5,000	5,000			

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Kit/Bath Cabinet	1460	10	10,000	10,000			
PHA Wide	Kitchen Countertops	1460	10	0	1,500			
PHA Wide	Paneling	1460	5	3,500	3,500			
OK56P111001	Elevator Repair	1460		7,500	4,500			
PHA Wide	A/C Repair/Replace	1460	20	20,000	20,000			
OK56P111002	Window Replacement	1460	10	0	25,000			
001 & 002	Retiling Floors	1460	20	20,000	18,000			
OK56P111001	Automatic Door Repr.	1460		5,000	4,000			
OK56P111001	Ceiling Tile Replace.	1460		2,000	1,500			
OK56P111002	Siding Repair/Replace.	1460		2,000	2,000			
OK56P111002	Dryer Hook-ups	1460	20	0	10,000			
PHA Wide	Mini Blinds	1465	10	10,000	4,000			
OK56P111001	Screen Doors	1465	20	3,244	2,244			
OK56P111001	Upgrade Alarm System	1470		500	500			
OK56P111001	Smoke Detectors	1475	30	5,000	2,000			
OK56P111002	Dumpster Pads	1475	10	10,000	4,500			
OK56P111002	Dumpster Enclosures	1475	4	5,000	4,000			
PHA Wide	Computer Equipment	1475		6,000	4,000			
PHA Wide	Maintenance Tools	1475		2,000	2,000			
PHA Wide	Office Furnishings	1475		0	2,000			

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Totals			\$231,899	\$231,899			

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Ponca City Housing Authority	Grant Type and Number Capital Fund Program No: OK56P11150106 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/08	07/08		06/10	07/10		
OK56P111002	09/08	07/08		06/10	07/10		
PHA Wide	09/08	07/08		06/10	07/10		

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000			
3	1408 Management Improvements	7,000			
4	1410 Administration	0			
5	1411 Audit	1,500			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	5,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	24,105			
10	1460 Dwelling Structures	139,500			
11	1465.1 Dwelling Equipment—Nonexpendable	15,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	14,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 241,105			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security–Soft Costs				
25	Amount of Line 21 Related to Security–Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		35,000				
PHA Wide	Computer Software	1408		2,000				
PHA Wide	Consultant Admin. Needs	1408		5,000				
PHA Wide	Audit	1411		1,500				
PHA Wide	A&E Services	1430		5,000				
OK56P111002	Sidewalk Repairs	1450		5,000				
OK56P111001	Parking Lot Repairs	1450		5,000				
001 & 002	Sprinkler/Landscaping	1450		9,000				
OK56P111002	Fencing	1450		5,105				
OK56P111001	Roof Repairs	1460	8	15,000				
OK56P111001	Hot Water Heaters	1460	5	10,000				
PHA Wide	Kit/Bath Faucet Replace.	1460	20	5,000				
PHA Wide	Kit/Bath Countertops	1460	10	8,000				
OK56P111001	Exterior door replace.	1460	10	8,000				
PHA Wide	Exterior lock replace.	1460	30	6,000				
PHA Wide	Kit/Bath Sink Replace.	1460	20	8,000				
PHA Wide	Kit/Bath Cabinet	1460	20	15,000				
PHA Wide	Paneling	1460	5	4,500				
PHA Wide	A/C Repair/Replace	1460	20	15,000				
001 & 002	Retiling Floors	1460	20	20,000				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OK56P111001	Elevator Repairs	1460		5,000				
OK56P111002	Window Replacement	1460	10	20,000				
PHA Wide	Mini Blinds	1465	20	5,000				
OK56P111002	Refrigerators	1465	10	5,000				
OK56P111001	Stoves	1465	10	5,000				
OK56P111002	Maintenance Tools & Eqp	1475		7,000				
PHA Wide	Office Furniture	1475		7,000				
	Totals			\$241,105				

Attachment B: Performance and Evaluation Report for Capital Fund Programs

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/09			09/11			
OK56P111002	09/09			09/11			
PHA Wide	09/09			09/11			

Attachment C: Housing Needs for Violence Against Women Act of 2005

Violence Against Women Act of 2005

Section 601 – Addressing the Housing Needs of Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking

PURPOSE.

``The purpose of this subtitle is to reduce domestic violence, dating violence, sexual assault, and stalking, and to prevent homelessness by--

``(1) protecting the safety of victims of domestic violence, dating violence, sexual assault, and stalking who reside in homeless shelters, public housing, assisted housing, tribally designated housing, or other emergency, transitional, permanent, or affordable housing, and ensuring that such victims have meaningful access to the criminal justice system without jeopardizing such housing;

``(2) creating long-term housing solutions that develop communities and provide sustainable living solutions for victims of domestic violence, dating violence, sexual assault, and stalking;

``(3) building collaborations among victim service providers, homeless service providers, housing providers, and housing agencies to provide appropriate services, interventions, and training to address the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking; and

``(4) enabling public and assisted housing agencies, tribally designated housing entities, private landlords, property management companies, and other housing providers and agencies to respond appropriately to domestic violence, dating violence, sexual assault, and stalking, while maintaining a safe environment for all housing residents.