### **PHA Plans**

#### Streamlined Annual Version

U.S. Department of Housing and **Urban Development** Office of Public and Indian

OMB No. 2577-0226  $(\exp. 08/31/2009)$ 

Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

## Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: NH014

**Exeter Housing Authority 277 Water Street** Exeter NH 03833

IOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions ontained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43
HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

# **Streamlined Annual PHA Plan Agency Identification**

<b>PHA Name:</b> Exeter Housing Authority <b>Number:</b> NH014			РНА		
PHA Fiscal Year Beginnin	<b>g:</b> 10/20	008			
PHA Programs Administer  Public Housing and Section  Number of public housing units:  Number of S8 units:	8 <b>S</b> e		ablic Housing Onler of public housing units		
□PHA Consortia: (check be	ox if subi	mitting a joint PHA P	lan and complete	table)	
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program	
Participating PHA 1:					
Participating PHA 2:					
Participating PHA 3:					
PHA Plan Contact Information Name: Vernon R. Sherman TDD:					
Public Access to Informati Information regarding any acti (select all that apply)  PHA's main administrative	ivities out	_	be obtained by co		
<b>Display Locations For PH</b>	A Plans	and Supporting D	ocuments		
The PHA Plan revised policies of public review and inspection.  If yes, select all that apply:  Main administrative offic PHA development manag Main administrative offic Public library	Yes The of the Programme of the logarithms of th	No.  PHA fices ocal, county or State go website	overnment Other (list below	v)	
PHA Plan Supporting Document  Main business office of the			(select all that app pment managemen	-	

Page 3 of 19 form **HUD-50075-SA** (04/30/2003)

PHA Name: Streamlined Annual Plan for Fiscal Year 20_ HA Code:				
Other (list below)				
Streamlined Annual PHA Plan Fiscal Year 2008 [24 CFR Part 903.12(c)]  Table of Contents [24 CFR 903.7(r)]				
Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.				
A. PHA PLAN COMPONENTS  Page 5 1. Site-Based Waiting List Policies 903.7(b)(2) Policies on Eligibility, Selection, and Admissions Page 6 2. Capital Improvement Needs 903.7(g) Statement of Capital Improvements Needed Page 7 3. Section 8(y) Homeownership 903.7(k)(1)(i) Statement of Homeownership Programs Page 8 4. Project-Based Voucher Programs Page 8 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. Page 10 6. Supporting Documents Available for Review Page 12 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report Page 16 8. Capital Fund Program 5-Year Action Plan				
B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE				
<b>Form HUD-50076</b> , <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;				

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HD- 50070, Certification for a Drug-Free Workplace;
Form HUD-50071, Certification of Payments to Influence Federal Transactions; and
Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

form **HUD-50075-SA** (04/30/2003) Page 4 of 19

#### 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO** If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists						
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics		

2.	. What is the number of site based waiting list developments to which families may apply at one time?						
3.	How many unit offers may an applicant turn down before being removed from the site-based waiting list?						
4.	Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:						
В.	B. Site-Based Waiting Lists – Coming Year						
	-	-	more site-based waiting to next component	ng lists in the coming y	ear, answer each		
1. 1	How many site-	based waiting	lists will the PHA ope	erate in the coming yea	ar? <u>None</u>		
2.	Yes No	•	hey are not part of a p	ased waiting lists new breviously-HUD-appro	1 0		

Page 5 of 19

If yes, how many lists?  3. Yes No: May families be on more than one list simultaneously If yes, how many lists?							
<ul> <li>4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?</li> <li>PHA main administrative office</li> <li>All PHA development management offices</li> <li>Management offices at developments with site-based waiting lists</li> <li>At the development to which they would like to apply</li> <li>Other (list below)</li> </ul>							
2. Capital Impre [24 CFR Part 903.12							
Exemptions: Section	n 8 only PHAs are not required to complete this component.						
A. Capital Fun	d Program						
1. Xes No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.						
2. ☐ Yes ⊠ No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).						
B. HOPE VI at Capital Fun	nd Public Housing Development and Replacement Activities (Non-d)						
	HAs administering public housing. Identify any approved HOPE VI and/or opment or replacement activities not described in the Capital Fund Program						
1. ☐ Yes ⊠ No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).						
2. Status of HO	OPE VI revitalization grant(s):						

Page 6 of 19 form **HUD-50075-SA** (04/30/2003)

HOPE VI Revitalization Grant Status						
	a. Development Name:					
b. Development Num	ber:					
c. Status of Grant:  Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway						
3. ☐ Yes ⊠ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:					
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:					
5. ☐ Yes ⊠ No: Y	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:					
	ant Based AssistanceSection 8(y) Homeownership Program FR Part 903.12(c), 903.7(k)(1)(i)]					
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)					
2. Program Descripti	on:					
a. Size of Program  Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?					
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?					
b. PHA-established e	eligibility criteria Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:					

c. What actio	ons will the PHA undertake to implement the program this year (list)?
3. Capacity o	f the PHA to Administer a Section 8 Homeownership Program:
Estable purchate family Require be prosecond accept Partner and years.	demonstrated its capacity to administer the program by (select all that apply): ishing a minimum homeowner downpayment requirement of at least 3 percent of ase price and requiring that at least 1 percent of the purchase price comes from the 's resources. ring that financing for purchase of a home under its Section 8 homeownership will vided, insured or guaranteed by the state or Federal government; comply with dary mortgage market underwriting requirements; or comply with generally red private sector underwriting standards. The program (list name(s) ears of experience below):  The program by (select all that apply):
4. Use of the	ne Project-Based Voucher Program
Intent to U	se Project-Based Assistance
	No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in ear? If the answer is "no," go to the next component. If yes, answer the following
rather	es No: Are there circumstances indicating that the project basing of the units, than tenant-basing of the same amount of assistance is an appropriate option? If neck which circumstances apply:
	low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)
	te the number of units and general location of units (e.g. eligible census tracts or er areas within eligible census tracts):
5. PHA Sta [24 CFR Part 90	atement of Consistency with the Consolidated Plan
For each appl times as neces	icable Consolidated Plan, make the following statement (copy questions as many ssary) only if the PHA has provided a certification listing program or policy its last Annual Plan submission.
1. Consolidat	ted Plan jurisdiction: (provide name here)

	e PHA has taken the following steps to ensure consistency of this PHA Plan with the
Cor	nsolidated Plan for the jurisdiction: (select all that apply)
	The DILA has based its statement of needs of families on its waiting lists on the needs
	The PHA has based its statement of needs of families on its waiting lists on the needs
	expressed in the Consolidated Plan/s.
$\boxtimes$	The PHA has participated in any consultation process organized and offered by the
	Consolidated Plan agency in the development of the Consolidated Plan.
$\boxtimes$	The PHA has consulted with the Consolidated Plan agency during the development of
	this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the
	initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)
2 Th.	Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions
3 Inc	E ANCOURATER PLAN OF THE INFIGURION CHANACTE THE PHA PLAN WITH THE TOLLOWING ACTIONS

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **Although we do not anticipate receiving funds from the state CDGB Program we are free to apply on an "if needed basis.** 

Page 9 of 19 form **HUD-50075-SA** (04/30/2003)

## <u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
Applicable & On Display	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans				
Applicable &OnDisplay	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans				
Applicable &OnDisplay	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans				
Applicable & On display	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
Applicable & On display	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs				
Applicable & On display	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
Applicable & On display	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies				
Applicable & On display	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies				
Applicable & On display	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing.  Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies				
Applicable & On display	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
Applicable & On display	Public housing rent determination policies, including the method for setting public housing flat rents.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination				
Applicable & On display	Schedule of flat rents offered at each public housing development.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination				
Applicable & On display	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination				
Applicable & On display	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance				
Applicable & On display	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations				
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-				

Page 10sf 19 form **HUD-50075-SA** (04/30/2003)

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
		Sufficiency				
Applicable & On display	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations				
	Any policies governing any Section 8 special housing types	Annual Plan: Operations				
	Check here if included in Section 8 Administrative Plan	and Maintenance				
	Public housing grievance procedures  Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures				
	Section 8 informal review and hearing procedures.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures				
Applicable & On display	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs				
Applicable & On display	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs				
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs				
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs				
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition				
	Approved or submitted applications for designation of public housing	Annual Plan: Designation of				
N/A	(Designated Housing Plans).	Public Housing				
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing				
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing				
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership				
N/A	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
Applicable & On display	Public Housing Community Service Policy/Programs  Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency				
27/4	Cooperative agreement between the PHA and the TANF agency and between	Annual Plan: Community				
N/A	the PHA and local employment and training service agencies.	Service & Self-Sufficiency				
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency				
Applicable &	Section 3 documentation required by 24 CFR Part 135, Subpart E for public	Annual Plan: Community				
On display	housing.	Service & Self-Sufficiency				
Jan Gasping	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services	Annual Plan: Community				
N/A	grant) grant program reports for public housing.	Service & Self-Sufficiency				
N/A	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Annual Plan: Pet Policy				
· · ·	Check here if included in the public housing A & O Policy.					
Applicable & On display	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit				
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations				

Annual Statement/Per	rformance and Evaluation Report				
	n and Capital Fund Program Replacemer	nt Housing Factor	(CFP/CFPRHF)	Part I: Summary	
PHA Name: Exeter Housing Authority		Grant Type and Number			Federal FY
NH014		Capital Fund Program Gr	ant No: NH36P0145	50108	of Grant:
		Replacement Housing Fa			2008
<b>⊠Original Annual Staten</b>	nent Reserve for Disasters/ Emergencies Rev	ised Annual Statemen	t (revision no:		
	nation Report for Period Ending:   Final Po	erformance and Evalu			
Line No.			Total Ac	tual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000.			
3	1408 Management Improvements	1,000.			
4	1410 Administration	10,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,000.			
8	1440 Site Acquisition				
9	1450 Site Improvement	5000			
10	1460 Dwelling Structures	87,934			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	3000			
13	1475 Nondwelling Equipment	5500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	151,934			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				
	Costs				
26	Amount of line 21 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA Name: Exeter Housing Authority Grant Type and Number					Federal FY		
NH014	Capital Fund Program Gra	ant No: NH36P0145	0108	of Grant:			
	Replacement Housing Factor Grant No: 2008			2008			
	ent Reserve for Disasters/ Emergencies Re	vised Annual Statemen	t (revision no: )				
Performance and Evalu	ation Report for Period Ending:   Final I	Performance and Evalua	ation Report				
Line No.	<b>Summary by Development Account</b>	Total Estir	nated Cost	Total Actual Cost			
		Original	Revised	Obligated	Expended		
	Measures						

<b>Capital Fund</b>	ment/Performance an Program and Capital porting Pages		-	acement Ho	ousing Fact	tor (CFP/CFP	RHF)	
	eter Housing Authority			: NH36P01450 ant No:	Federal FY of Grant: 2008/2009			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations- 1406	1406		35,000			1	
	Managt improve 1408	1408		1000				
	Adm – Emergency Plan	1410		3000				
	Adm-Appraisal	1410		5000				
	Fees & costs	1430		4000				
	Commercial Vacumn	1475		1000				
NH014003	Railing N&S Entrances	1450	2	4000				
	Card Sys outside doors	1460	5	13,000				
NH014003	Kitchen Cabinets	1460		38,000				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Exe	eter Housing Authority		rogram Grant No:	NH36P01450	0108	Federal FY of Gra	nt: 2008/2009	
			ousing Factor Gra					
Development Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Act	Status of Work	
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
	Carpet & tile bldg ent. &front hallway	1460		8000				
NH14002	Breaker panels	1460		25000				
	Survey land LF	1410		2500				
NH014-003	Landscaping - 1450	1450		1000				
	Paint units	1460		3934				
	Carpet Office	1470		2000				
	Paint Office	1470		1000				
	Computers 1475	1475		2000				
	Carpet Machine	1475		2500				

<b>Annual Statemen</b>	Annual Statement/Performance and Evaluation Report								
Capital Fund Pro	gram and	Capital F	und Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)		
Part III: Implem	entation S	chedule							
PHA Name:	Grant Type and Nu						Federal FY of Grant:		
	Capital Fund Program No: N				450108		2008		
D 1	1 411		cement Housin	~	- I - I	D C D : 1	m . D .		
Development		Fund Obliga				Reasons for Revised	Target Dates		
Number	(Quar	rter Ending I	Date)	(Quarter Ending Date)					
Name/HA-Wide									
Activities									
	Original	Revised	Actual	Original	Revised	Actual			
PHA wide	6/13/10			6/13/12					
NH014-002	6/13/10			6/13/12					
NH014-003	6/13/10			6/13/12					
Nh014-004	6/13/10			6/13/12					

110431119 1 40001							
<b>Annual Statemen</b>	t/Performa	ance and I	Evaluatio	n Report			
Capital Fund Pro	gram and	Capital F	und Prog	ram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem	entation S	chedule					
PHA Name:			Type and Nur		150100		Federal FY of Grant:
				m No: NH36P01	450108		2008
Development	Δ11		cement Housin		Funds Expend	Reasons for Revised Target Dates	
Number		All Fund Obligated (Quarter Ending Date)			arter Ending Da		Reasons for Revised Target Dates
Name/HA-Wide	Quai	ter Ending i	Jule)	(Qui	arter Ending D		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	

#### 8. Capital Fund Program Five-Year Action Plan

		ve-Year Action Plan			
PHA Name	c <b>y</b>			Original 5-Year Plan Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009-2010 PHA FY:	FFY Grant:2009-10 PHA FY:	FFY Grant: 2010/11 PHA FY:	FFY Grant: PHA FY:
	Annual Statement				
H/A Wide		40,000.00	74500	40000	67000
NH014002		20,000.00	0	0	0
NH014003		90,500.00	79000	117,500	86500
NH014004		0	0	12000	12000
CFP Funds Listed for 5-year planning		150,500	153500	169500	165500
Replacement Housing Factor Funds					

#### 8. Capital Fund Program Five-Year Action Plan

Capital Fu	nd Program Five-	Year Action Plan					
Part II: Su	pporting Pages—\	<b>Work Activities</b>					
Activities	Activitie	s for Year :2-2008/200	)9	Activitie	s for Year: 2009/201	0	
for		FFY Grant:		FFY Grant:			
Year 1		PHA FY:			PHA FY:		
	Development	Major Work	<b>Estimated Cost</b>	Development	Major Work	Estimated	
	Name/Number	Categories		Name/Number	Categories	Cost	
See	Pha wide	1406-operations	35000		1406-operations	35000	
Annual		1408	1000		1408	1000	
Statement		1410	1000		1410	1000	
		1430-Fees & Costs	1000		1430	1000	
		1470-computers	2000		1470 Ford F250	36,500.	
	NH014002	1475-outdoor lights	20000				
	NH014003	1460- kitchens	40000	NH0140003	1460-Kitchens	40000	
		1460-clean vents	8000				
		1460-bi fold doors	40,000		1460-bifold doors	36,500	
		1460- paint units	1000		1460 paint units	1000	
		1460-carpet	1500		1460-carpet	1500	
	NH014004		0			0	
	Total CFP Estimated	d Cost	\$150,500.00			\$153,500.00	

#### 8. Capital Fund Program Five-Year Action Plan

Activ	rities for Year :_2010/20 FFY Grant: PHA FY:	11	Activities for Year: 2011/2012 FFY Grant: PHA FY:			
Development Name/Number	Major Work Categories	<b>Estimated Cost</b>	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>	
	Pha wide	35000		1406-operations	35000	
	1408	1000		1408	1000	
	1410	1000		1410	1000	
	1430-Fees & Costs	1000		1430	10000	
	1470-computers	2000		1470 Bobcat	20000	
NH014002		0			0	
NH014003	1460- kitchens	20000	NH0140003	1460 paint units	1000	
	1460- paint units	1000				
	1460-carpet	1500				
	1465 appliances	40000		1465 appliances	14000	
	1460 heat strips	55000		1460-carpet	1500	
				1460 roof	70000	
NH014004		0		1460 roof	12000	
Total CFP Es	stimated Cost	\$157,500			\$165,500	

Annual Statem	ent/Performance and Evaluation Report				
	Program and Capital Fund Program Replacement	t Housing Factor	(CFP/CFPRHI	F) Part I: Summa	rv
		Frant Type and Number		,	Federal FY
Tim rume. Ence	(	Capital Fund Program Gra	ant No: CFPNH3	6P014501-07	of Grant:
	F	Replacement Housing Fac	ctor Grant No:		2007
	al Statement Reserve for Disasters/ Emergencies Revis	sed Annual Statemen	t (revision no:	)	
<b>⊠</b> Performance an	nd Evaluation Report for Period Ending: 3-31-2008	nal Performance and	<b>Evaluation Repo</b>		
Line No.	Summary by Development Account	Total Estimated Cost		Total A	Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000		35000	35000
3	1408 Management Improvements	1,000		0	
4	1410 Administration	1,000		0	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000		0	
8	1440 Site Acquisition				
9	1450 Site Improvement	2300		1080.00	1080.00
10	1460 Dwelling Structures	89,002		33632.90	29136.25
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3000		0	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	132302		71,000	65,216.25
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				
	Costs				
26	Amount of line 21 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA Name: Exeter Housing Authority Grant Type and Number					Federal FY		
	Capital Fund Program Gr	ant No: <b>CFPNH36</b>	P014501-07	of Grant: <b>2007</b>			
Replacement Housing Factor Grant No:							
	nent Reserve for Disasters/ Emergencies Revi	sed Annual Statemen	t (revision no: )				
<b>⊠</b> Performance and Evalu	ation Report for Period Ending: 3-31-2008 ☐F	inal Performance and	<b>Evaluation Report</b>				
Line No.	Summary by Development Account	Total Estin	nated Cost	Total Actual Cost			
		Original	Revised	Obligated	Expended		
	Measures						

#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages** PHA Name: Exeter Housing Authority **Grant Type and Number** Federal FY of Grant: 2007/2008 Capital Fund Program Grant No: CFP Replacement Housing Factor Grant No: Development General Description of **Total Estimated Cost Total Actual Cost** Dev. Acct Quantity Status of Work Number Major Work Categories No. Name/HA-Wide Activities Original Funds **Funds** Revised Obligated Expended PHA Wide **Operations** 1406 \$35,000.00 35000 \$35,000.00 PHA Wide 1408 Management \$1000.00 PHA Wide Admin 1410 \$1000.00 PHA Wide 1430 Fees & Costs \$1000.00 \$2,700.00NH014-003 Re-stripe Parking Lot 1450 Kitchen Cabinets 1460 33,632.90 \$37,202.00 29,136.25 Paint Units 1460 \$1,000.00 1460 \$4,400.00 **Heat Strips** Landscape 1450 \$1,000.00 1,080.00 \$1,080.00

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Exe	eter Housing Authority	Grant Type and Number				Federal FY of Grant: 2007/2008		
	•		ogram Grant No					
			ousing Factor Gr		1.0			~ .
Development	General Description of	Dev. Acct	Quantity	Total Estir	Total Estimated Cost		ual Cost	Status of Work
Number	Major Work Categories	No.						
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
	Computer update	1475		\$3000.00		0		
NH014-002	Fire Alarm System	1460		\$45,000.00		0		
				\$122.202		\$60.712.00	\$65016.05	
				\$132,302.		\$69,712.90	\$65216.25	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Exeter Housing Authority		Grant Type and Nun Capital Fund Progran Replacement Housin	m No: CFPNH36P014501-07	Federal FY of Grant: 2007/2008			
Development Number Name/HA-Wide Activities		Obligated nding Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates			

	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/12/20			09/12/2011			
	09						
NH014-002	09/12/20			09/12/2011			
	09						
NH014-003	09/12/20			09/12/2011			
	09						

<b>Capital Fund F</b>	Program and Capital Fund Program Replacemen			F) Part I: Summa	ry
PHA Name: Exet	ci ilousing runnority	Frant Type and Number			Federal FY
		Capital Fund Program Gra		6P014501-07	of Grant:
		Replacement Housing Fac			2007
	al Statement Reserve for Disasters/Emergencies Revi			)	
		inal Performance and			
Line No.	Summary by Development Account	Total Estin			Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000		35000	35000
3	1408 Management Improvements	1,000		0	
4	1410 Administration	1,000		0	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000		0	
8	1440 Site Acquisition				
9	1450 Site Improvement	2300		1080.00	1080.00
10	1460 Dwelling Structures	89000		33632.90	33632.90.90
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3000		0	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	132300		69712.90	69712.90
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				
	Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA Name: Exeter Hou	sing Authority	Grant Type and Number	•		Federal FY		
	•	Capital Fund Program Gr	ant No: <b>CFPNH36I</b>	P014501-07	of Grant:		
	Replacement Housing Factor Grant No: 2007						
	nent Reserve for Disasters/ Emergencies Rev	ised Annual Statemen	t (revision no: )				
<b>⊠</b> Performance and Evalu	nation Report for Period Ending: 3-31-2008	inal Performance and	<b>Evaluation Report</b>				
Line No.	Summary by Development Account	Total Estin	nated Cost	Total Ac	tual Cost		
	Original Revised Obligated Expende						
26 Amount of line 21 Related to Energy Conservation							
	Measures						

#### **Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages** PHA Name: Exeter Housing Authority **Grant Type and Number** Federal FY of Grant: 2007/2008 Capital Fund Program Grant No: CFP Replacement Housing Factor Grant No: General Description of **Total Estimated Cost** Total Actual Cost Development Dev. Acct Status of Quantity Number Major Work Categories Work No. Name/HA-Wide Activities Original **Funds** Revised Funds Obligated Expended PHA Wide **Operations** 1406 \$35,000.00 35000 \$35,000.00 PHA Wide 1408 Management \$1000.00 PHA Wide Admin 1410 \$1000.00 PHA Wide Fees & Costs 1430 \$1000.00 NH014-003 1450 \$2,700.00 Re-stripe Parking Lot Kitchen Cabinets 1460 \$37,200.00 33,632.90 \$33,632.90 1460 Paint Units \$1,000.00 1460 **Heat Strips** \$4,400.00

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Ex	eter Housing Authority	Grant Type and Number			Federal FY of Grant: 2007/2008			
	•		ogram Grant No					
	T		ousing Factor Gr	1				1
Development	General Description of	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Major Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
	Landscape	1450		\$1,000.00		1,080.00	\$1,080.00	
	Computer update	1475		\$3000.00		0		
NH014-002	Fire Alarm System	1460		\$45,000.00		0		
				\$132,300.		\$69,712.90	\$69,712.90	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHA Name: Exeter Housing	PHA Name: Exeter Housing Grant Type and Number Federal FY of Grant: 2007/2008							
Authority	Capital Fund Program No: CFPNH36P014501-07							
	Replacement Housing Factor No:							

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/12/20 09			09/12/2011			
NH014-002	09/12/20 09			09/12/2011			
NH014-003	09/12/20 09			09/12/2011			

PHA Name: Exeter Housing Authority –NH014 277 Water Street, Exeter NH 03833 **Grant Type and Number** 

Capital Fund Program Grant No: **NH36P01450106**Replacement Housing Factor Grant No:

Federal FY of Grant: 2006

Line No.	nd Evaluation Report for Period Ending: 3-31-2007 ☐ Fin Summary by Development Account		nd Evaluation Repor stimated Cost		Actual Cost
	V V	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000.	35,000.	35000	35000
3	1408 Management Improvements	2600	3750	3750	3750
4	1410 Administration	1000	1000	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	993	2551.	2551.	2551.
8	1440 Site Acquisition				
9	1450 Site Improvement	1000	2508	2508	2508
10	1460 Dwelling Structures	91467	88250	88250	88250
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	132060	132,060.	132060	132060
22	Amount of line 21 Related to LBP Activities		,		
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				
	Costs				
26	Amount of line 21 Related to Energy Conservation	20,759.	19508	19508	19508

	eet, Exeter NH 03833	Frant Type and Number Capital Fund Program Gra Replacement Housing Fac	ant No <b>: NH36P014</b> ctor Grant No:	50106	Federal FY of Grant: 2006
	ment □Reserve for Disasters/ Emergencies ⊠Revi uation Report for Period Ending: 3-31-2007 ⊠Fi	sed Annual Statemen nal Performance and		3/10/2008	
Line No.	Summary by Development Account	Total Estin	nated Cost	Total Ac	tual Cost
		Original	Revised	Obligated	Expended
	Measures				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: : Exeter Housing Authority –NH014		Grant Type and Number				Federal FY of Gran	Federal FY of Grant: 2006		
	ater Street, Exeter NH 03833			: NH36P014	50106				
	<b>,</b>	Replacement H	ousing Factor Gra	ant No:					
Development	General Description of	Dev. Acct	Quantity	Total Estimated Cost		Total Act	Total Actual Cost		
Number	Major Work Categories	No.						Work	
Name/HA-									
Wide									
Activities									
PHA Wide				Original	Revised	Funds	Funds		
						Obligated	Expended		
	Operations	1406		35,000	35000	35000.	35000	Complete	
	Management	1408		1000	3750	3750	3750	Complete	
	Administration	1410		1000	0	0	0	Complete	
NH014-003	Fees & Costs	1430		1000	2551	2551	2551	Complete	
NH014-004	Replace Windows-PA	1460		15,500	13100	13100	13100	Complete	
NH014-003	Replace Fire Alarm	1460		35000	65379	65379	65379	Complete	
	Kitchen Cabinets &	1460		34301	570	570	570	Complete	
	Floors								
	Landscaping	1450		1000	2508	2508	2508	Complete	
	Replace t8 Lighting	1460		5259	5504	5504	5504.	Complete	
	Replace Solar Panels	1460		3000	2694	2694	2694	Complete	
	Paint Units	1460		0	1004	1004	1004	Complete	
				132,060	132060	132060	132060		
		ĺ		132,000	132000	132000	132000		

<b>Annual State</b>	Annual Statement/Performance and Evaluation Report							
<b>Capital Fund</b>	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part II: Supp	Part II: Supporting Pages							
	eter Housing Authority –NH014	Grant Type and			<b>=</b> 040 <i>c</i>	Federal FY of Gran	nt: 2006	
277 Wa	ter Street, Exeter NH 03833		ogram Grant No: ousing Factor Gra	: <b>NH36P014</b> ant No:	50106			
Development	General Description of	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Major Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
PHA Wide				Original	Revised	Funds	Funds	
						Obligated	Expended	
				132,060		132060	132060	Complete

Capital Fund Program and Cap	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule						
PHA Name:	PHA Name: Grant Type and Number Federal FY of Grant: 2006						
: Exeter Housing Authority –NH014 Capital Fund Program No: : NH36P01450106							
277 Water Street, Exeter NH 03833	Replacement Housing Factor No:	2300					

Development	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
Number	(Quar	ter Ending I	Oate)	(Quarter Ending Date)			
Name/HA-Wide							
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	07-17-08	3-10-08	3/10/08	07-17-10	3/10/08	3/10/08	
NH014-003	07-17-08	3/10/08	3/10/08	07-17-10	3/10/08	3/10/08	
NH014-004	07-17-08	3/10/08	3/10/08	07-17-10	3/10/08	3/10/08	

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA Name: Exeter Housing Authority		<b>Grant Type and Number</b>	Federal							
Timi rumo Enecei Troubing rudnomy		Capital Fund Program Gran	FY of							
		Replacement Housing Fact	or Grant No:		Grant: 2005					
⊠Ori	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: )									
	Performance and Evaluation Report for Period Ending: 3-31-2006 Final Performance and Evaluation Report 12/01/2007									
Line	Summary by Development Account	Total Estimated			tual Cost					
		Original	Original Revised		Expended					
1	Total non-CFP Funds				_					
2	1406 Operations	\$35,000.	35000	\$35,000	\$35,000					
3	1408 Management Improvements	\$1,000.	\$1,399.	\$1,399	\$1,399.					
4	1410 Administration	\$1,000,.	0	0	0					
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs	\$1,000.	772.75	\$772.75	\$772.75					
8	1440 Site Acquisition									
9	1450 Site Improvement									
10	1460 Dwelling Structures	\$86,093	\$89,920.	\$89,920.26	\$89,920.					
11	1465.1 Dwelling Equipment—Nonexpendable									
12	1470 Nondwelling Structures									
13	1475 Nondwelling Equipment	\$13555.	\$10,555	\$10,555.	\$10,555.					
14	1485 Demolition									
15	1490 Replacement Reserve									
16	1492 Moving to Work Demonstration									
17	1495.1 Relocation Costs									
18	1499 Development Activities									
19	1501 Collateralization or Debt Service									
20	1502 Contingency									
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$137,648.	\$137,648	137,648.	\$137,648.					
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504 compliance									
24	Amount of line 21 Related to Security – Soft Costs									
25	Amount of Line 21 Related to Security – Hard Costs									
26	26 Amount of line 21 Related to Energy Conservation Measures									

### Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Exeter Ho	Grant Type and Number Capital Fund Program Grant No: NH36-P014-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligat ed	Funds Expended	
PHA Wide	Operations	1406		35,000	35000	35000	35000	
	Management	1408		1,000	1399	1399	1399	
	Administration	1410		1,000	0	0	0	
NH014-003	Fees & Costs	1430		1,000	773	773	773	
	Replace Lawnmower	1475		10,555.	10555	10555	10555	
	Replaace Sander for tractor	1475		3,000	0	0	0	
NH014-003	Paint Units	1460		1,000	5762	5762	5762	
	Carpet Units	1460		1,000	1611	1611	1611	
	Kitchen Cabinets & Floors	1460		25000	15192	15192	15192	
	Bath Tub Cut Outs	1460		32648.	33000	33000	33000	
	Replace fire protection	1460		23,445	34356	34356	34356	
	Replace Solar coils	1460		3000	2694	2694	0	
				137,648.00	137,648.	137648	137648	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Exeter Housing Authority			Type and Nur		Federal FY of Grant: 2005		
	Capit	al Fund Program	m No: NH36-P0				
		cement Housin					
Development Number	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
Name/HA-Wide	(Quarter Ending Date)			(Quarter Ending Date)			
Activities							
	Original	Revised	Actual	Original	Revised Actual		
	8/17/2007	12-31-06	12/31/06	8/17/2009	09 10/31/07		
	8/17/2007	12/31/06	12/31/06	8/17/2009	2009 10/31/07		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary

Sum	mary				
	ame: Exeter Housing Authority	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	r Grant No:	-04	Federal FY of Grant: 2004
	ginal Annual Statement □Reserve for Disasters/ Emergencies □ formance and Evaluation Report for Period Ending: 3/31/06 ⊠F				
Line	Summary by Development Account	Total Estima		Total Ac	tual Cost
No.				0111	T
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$35,000.00	\$35,000.00	35,000	35,000
3	1408 Management Improvements	\$2040	2,040.	2,040	2,040
4	1410 Administration	0	0	0	(
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	<b>\$2500.</b>	2,500	2500	2500
8	1440 Site Acquisition				
9	1450 Site Improvement	13,365	8365	8365	8365
10	1460 Dwelling Structures	89126.84	92,798.74	92,798.74	92,798.74
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non dwelling Structures				
13	1475 Non dwelling Equipment	15,787.16	17,115.26	17,11526	17,115.2
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$157,819.00	\$157,819.00	157,819	157,819
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	done	done	done	done

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Exeter Housing Authority **Grant Type and Number** Federal FY of Grant: 2004 Capital Fund Program Grant No: NH36-P014-501-04 Replacement Housing Factor Grant No: General Description of Major Development Dev. Acct **Ouantity Total Estimated Cost Total Actual Cost** Status of Number Work Categories No. Work Name/HA-Wide Activities Original Funds Obligated Revised Funds Expended 1406 \$35,000.00 \$35,000.00 35000 PHA wide operations 35000 \$2040 management 1408 \$2,040.00 2040 2040 1410 \$1,000.00 administration NH014-003 1430 **2500 2500 2500 2500** Fees &Costs X NH014-003 Kitchen cabinets & floors 43552.00 1460 \$43552 43552 43552 1460 \$4,000.00 3230.25 3230.25 3230.25 Replace mixing valve Replace Hot Water boiler 1460 6644 \$7422 7422 7422 Nh014-002 Replace all heat strips 1460 \$7,000.00 Install fence 1450 \$12,000.00 \$7240.00 **7240 7240** Х \$1,125 Add carpet mulch to 1450 \$1,365.00 1.125 1.125 +165 xplayground NH014-004 Kitchen cabinets, floors, 1460 \$18930.84 \$29,594.96 29,594.96 29594.96 vanities 1450 Replace fence 0 0 0 Correct moisture problem 1450 0 0 0 Pha wide Housing software 1475 15,787.16 \$17,115.26 17.115.26 17.115.26 1460 9000 Sewer pipe 9000 9000 9000 \$157,819. 157,819 157,819.00 \$157,819

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Exeter Housing Authority		Grant Type and Number					Federal FY of Grant: 2004
		ital Fund Progra lacement Housi	am No: NH36-P01 ng Factor No:				
Development Number	All	Fund Obligat	ed	A	ll Funds Expended	d	Reasons for Revised Target Dates
Name/HA-Wide	(Qua	arter Ending D	ate)	(Q	uarter Ending Date	e)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	9/13/2006		10-31-06	9/13/2008		10-31-2006	
NH014-002	9/13/2006		10/31/06	9/13/2008		10-31-2006	
NH014-003	9/13/2006		10/31/06	9/13/2008		10-31-2006	
NH014-004	9/13/2006		10/31/06	9/13/2008		10-31-2006	

	ual Statement/Performance and Evalua ital Fund Program and Capital Fund P	-		Housing Factor (CF	P/CFPRHF) Par	t I: Summary
PHA	Name: Exeter Housing Authority	Grant Type ar				Federal FY of Grant:
		Capital Fund I	Program Grant No: N	NH36-P014-501-03		2003
			Housing Factor Gran			
	ginal Annual Statement Reserve for Disasters/ Eme					
	formance and Evaluation Report for Period Ending: 3	3/31/2006		ance and Evaluation Repor		
Line	Summary by Development Account		Total Estimate	ed Cost	Total Ac	tual Cost
No.						
		Orig	inal	Revised	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations		35,000.00	35,000.00	\$35,000	\$35,000
3	1408 Management Improvements		1000	326.47	326.47	326.4
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		4,500.00	9361.49	9361.49	9361.4
8	1440 Site Acquisition					
9	1450 Site Improvement		2,500.00	0	0	
10	1460 Dwelling Structures	* see note	19,625.00	20805.14	20805.14	20805.1
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures		60,000.00	57468.60	5746839	57468.3
13	1475 Non-dwelling Equipment		13,650.00	13,312.63	\$13312.63	13312.6
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)		136,275.00	136,275.00	\$136,275.00	136,275.0
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs				<u> </u>	

Ann	Annual Statement/Performance and Evaluation Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA	PHA Name: Exeter Housing Authority Grant Type and Number Federal FY of Grant:							
	8 m 1 m	Capital Fund Program Grant N	o: NH36-P014-501-03		2003			
		Replacement Housing Factor C						
	ginal Annual Statement Reserve for Disasters/ Emer		Statement (revision no: 03					
$\boxtimes$ Per	formance and Evaluation Report for Period Ending: 3.	/31/2006 ☐Final Perfo	rmance and Evaluation Re	eport				
Line	<b>Summary by Development Account</b>	Total Estim	nated Cost	Total Ac	tual Cost			
No.								
		Original	Revised	Obligated	Expended			
25	Amount of Line 21 Related to Security – Hard Costs	1,000.00						
26	Amount of line 21 Related to Energy Conservation Measures	1500.00						

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Exeter Housing Authority		Grant Type and N		Federal FY of Grant: 2003				
	Ç ,	Capital Fund Program Grant No: NH36-P014-501-03						
		Replacement House						
Development Number Name/HA-Wide	Number Categories  fame/HA-Wide		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Activities				0 1	D : 1	F 1	Е 1	
PHA Wide				Original	Revised	Funds Obligated	Funds Expended	
	0perations	1406		\$35,000.00	\$35,000.00	\$35,000.	\$35,000.	
	Management	1408		\$1,000.00	326.47	326.47	326.47	
	Maintenance truck	1475		\$10,000.00	\$11,223.99	\$11,223.99	\$11,223.99	
	Fees & Costs	1430		\$4,500.00	9361.49	9361.49	9361.49	
014-003	Paint Units	1460		\$3,000.00	438.45	438.45	438.45	
	Carpet units	1460		\$2,500.00	2216.52	2216.52	2216.52	
	Security System	1460		\$1000.00	0	0	0	
	Emergency Pull Cords	1460		\$2,500.00	0	0	0	
	Kitchen cabinets, Bathroom floors & Vanities, bedroom& living room floors	1460		\$9,125.00	\$9282.43	9282.43	9282.43	
PHA Wide	Landscaping	1450		\$2,500.00	0	0	0	
	One bay extension garage	1470		\$60,000.00	\$64616.39	64616.39	64616.39	
	Power Broom	1475		\$700.00	\$599.99	599.99	599.99	
	Snow Blower attachment for tractor	1475		\$2,500.00	\$958.66	958.66	958.66	
	Leaf Blower	1475		\$450.00	\$529.99	529.99	529.99	
014-002	Window Seals	1460		\$1500.00	\$1720.00	1720	1720	
	Voucher #092261841 amount \$7391 was 1460	Should be 1475						
			TOTAL	\$136,275	136,275	136,275.	136275	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Exeter Housing Authority			Grant Type and Number				Federal FY of Grant: 2003
		Capital Fund Program No: NH36-P014-501-03					
				Housing Factor No:			
Development Number		Fund Obligation		A	ll Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Qua	arter Ending D	ate)	(Q	uarter Ending Date	e)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	9/16/2005		6-30-2005	9/16/2007		10/27/2006	
NH014-003	9/16/2005		6-30-2005	9/16/2007		10/27/2006	
NH014-004	9/16/2005		6-30-2005	9/16/2007		10/27/2006	
NH014-002	9/16/2005		6-30-2005	9/16/2007		10/27/2006	
				·			

Annı	Annual Statement/Performance and Evaluation Report								
	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA Na	me: Exeter Housing Authority	Grant Type and Number	·	•	Federal FY of Grant:				
	e ,	Capital Fund Program: NH3	36-P014-502-03		2003				
		Capital Fund Program							
	:1 A1 C4-A4 \[ \Pi \] P f P' 4/ F	Replacement Housing F							
	inal Annual Statement ☐Reserve for Disasters/ Emer ormance and Evaluation Report for Period Ending: 3-		statement (revision no: )  ance and Evaluation Repo	nt					
Line	Summary by Development Account		nated Cost		Actual Cost				
No.	building by Development Account	Total Esti	mateu Cost	Total 1	ictual Cost				
- 101		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	Ü		Ü	•				
2	1406 Operations								
3	1408 Management Improvements								
4	1410 Administration								
5	1411 Audit								
6	1415 liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures	27,159	27159	27159	27159				
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Non dwelling Structures								
13	1475 Non dwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								

Annı	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA Na	me: Exeter Housing Authority	Grant Type and Number			Federal FY of Grant:				
		Capital Fund Program: NH3	36-P014-502-03		2003				
		Capital Fund Program							
	_	Replacement Housing F							
	□ Original Annual Statement □ Reserve for Disasters/ Emergencies □ Revised Annual Statement (revision no: )								
⊠Perf	ormance and Evaluation Report for Period Ending: 3-3	31-2006 🗵 Final Performa	ance and Evaluation Report	r <u>t</u>					
Line	Summary by Development Account	Total Estin	nated Cost	Total Actual Cost					
No.									
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1498 Mod Used for Development								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	27,159	27159	27159	27159				
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Compliance								
23	Amount of line 20 Related to Security								
24	Amount of line 20 Related to Energy Conservation								
	Measures								

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Exeter Housing Authority		Grant Type and Nu		214 502 02	Federal FY of Grant: 2003			
		Capital Fund Progr		)14-502-03				
		Capital Fund Progr	am					
D 1	G 1D 11 CM W 1		Housing Factor #		T . 1 .	. 10	G	
Development	General Description of Major Work	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Categories				T =			Proposed
Name/HA-Wide				Original	Revised	Funds	Funds	Work
Activities						Obligated	Expended	
14-003	Security System	1460		10,000	27159	27159	27159	complete
	Kitchens	1460		17195	0			
								_
				27159	27159	27159	27159	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Capital Fund Program: NH36-P014-502-03 Capital Fund Program: NH36-P014-502-03 Capital Fund Program Replacement Housing Factor #:  Development Number Name/HA-Wide Activities  Original Revised Actual  Original Revised Actual  14-003 2/13/2006 11/16/2005 2/13/2008 11/22/2005  14-004 2/13/2006 11/16/2005 2/13/2008 11/22/2005  Was obligated on 11/16/2005 which completed obligation for this capital fund. Funds were received on 11/18/2005. EHA check # 22175 was issued on 11/12/2005.	PHA Name: Exeter Housing Authority			Grant Type and Number				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Name/HA-Wide Activities    Original Revised Actual Original Revised Actual   11/16/2005   11/16/2005   11/16/2005   11/122/2005   11/22/2005	•			•	•					
Name/HA-Wide   Activities   Quart Ending Date   Quarter Ending Date   Quarter Ending Date   Activities   Quarter Ending Date   Qua				Capital Fund Program Replacement Housing Factor #:						
Activities   Original Revised   Actual   Original Revised   Actual							Reasons for Revised Target Dates			
Original         Revised         Actual         Original         Revised         Actual           14-003         2/13/2006         11/16/2005         2/13/2008         11/22/2005         Voucher # 092-261838 in the amount of 2284.05           14-004         2/13/2006         11/16/2005         2/13/2008         11/22/2005         Was obligated on 11/16/2005 which completed obligation for this capital fund. Funds were received on 11/18/2005. EHA check # 22175 was issued on	Name/HA-Wide	(Quart Ending Date)		Date)	(Quarter Ending Date)		te)			
14-003     2/13/2006     11/16/2005     2/13/2008     11/22/2005     Voucher # 092-261838 in the amount of 2284.05       14-004     2/13/2006     11/16/2005     2/13/2008     11/22/2005     Was obligated on 11/16/2005 which completed obligation for this capital fund. Funds were received on 11/18/2005. EHA check # 22175 was issued on	Activities			T.						
14-004		Original	Revised	Actual	Original	Revised	Actual			
obligation for this capital fund. Funds were received on 11/18/2005. EHA check # 22175 was issued on	14-003	2/13/2006		11/16/2005	2/13/2008		11/22/2005	Voucher # 092-261838 in the amount of 2284.05		
11/18/2005. EHA check # 22175 was issued on	14-004	2/13/2006		11/16/2005	2/13/2008		11/22/2005			
11/22/2005.								11/18/2005. EHA check # 22175 was issued on		
								11/22/2005.		

Annual Statement Capital Fund Prop Part III: Implement	gram and	Capital l		-	ement Housi	ing Factor	(CFP/CFPRHF)
PHA Name: Exeter Housing Authority			Grant Type and Number Capital Fund Program: NH36-P014-502-03 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	