

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Lewiston Housing Authority

Streamlined 5-Year Plan for Fiscal Years 2008 - 20012

Streamlined Annual Plan for Fiscal Year 2008

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Lewiston Housing Authority

PHA Number: ME005

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 437
 Number of S8 units: 1238

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

It is the mission of the Lewiston Housing Authority to provide decent, safe, and affordable housing, free of discrimination, to those eligible persons who are in need of housing assistance and, in so doing, promote economic uplift and personal growth.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers: 100 vouchers
 - Reduce public housing vacancies: maintain 97% occupancy
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:

- (list; e.g., public housing finance; voucher unit inspections)
- Improve make-ready time and lease-up time for vacant units.
- Renovate or modernize public housing units:
perform timely replacements and improvements to major systems at all buildings and sites per our capital needs assessment and energy audit.
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
Implement property based management and accounting.

- PHA Goal: Increase assisted housing choices
- Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)
Design and implement a homeownership program drawing on available federal, state, and local resources.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
Aim to increase residents' sense of safety and security as indicated by surveys and Resident Advisory Board reports.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Increase participation in family self-sufficiency programs.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- PHA Goal: Develop partnerships with other community housing and social service agencies in order to expand the available resources to solve housing problems.
Objectives:
 - Participate in housing development activities with community partners.

Streamlined Annual PHA Plan

PHA Fiscal Year 2008

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;
Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:
Form HUD-50070, *Certification for a Drug-Free Workplace*;
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;
Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA’s Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	363		170
Extremely low income <=30% AMI	298	82	
Very low income (>30% but <=50% AMI)	65	18	
Low income (>50% but <80% AMI)	0	0	
Families with children	248	68	
Elderly families	115		
Families with Disabilities			
Race/ethnicity/white	221	61	
Race/ethnicity/black	142	39	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	115		
2 BR	141		
3 BR	64		
4 BR	27		
5 BR	16		

Housing Needs of Families on the PHA's Waiting Lists			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	550		
Extremely low income <=30% AMI	545	99	
Very low income (>30% but <=50% AMI)	5	1	
Low income (>50% but <80% AMI)	0	0	
Families with children	357	65	
Elderly families	39	7	
Families with Disabilities	154	28	
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 4			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

Lewiston Housing Authority will continue to optimize the use of its current programs by reducing public housing vacancies and actively marketing its Section 8 programs. We foresee no loss of public housing units. We would apply for additional Housing Choice Vouchers if they became available.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	1,280,495	
b) Public Housing Capital Fund	503,524	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	5,289,486	
f) Resident Opportunity and Self-Sufficiency Grants	43,850	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Public Housing FSS Coordinator	16,334	FSS Coordinator
Section 8 FSS Coordinator	8,869	FSS Coordinator
Section 8 Moderate Rehab	873,180	Operations, HAP
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund Program	706,656	Modernization
3. Public Housing Dwelling Rental Income	1,135,681	Operations
4. Other income (list below)		
Interest Income – Section 8		Operations
Interest Income – Public Housing	45,000	Operations
4. Non-federal sources (list below)		
Total resources	9,903,075	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) five
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit History, landlord references

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d. No.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More – Three choices are offered only if there are vacancies at three or more sites, otherwise two choices are offered.

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Incentive transfers to promote deconcentration
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Involuntary displacement resulting from government housing, renewal or redevelopment projects.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- 3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 2 Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
 Involuntary displacement resulting from government projects.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
 Under asset management, our three scattered site family developments are being combined into one scattered site development.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
ME36P005005	25	Deconcentration is promoted at this Small, scattered site development Which by its nature does not	

		Represent a "concentration" of a Particular income group.	

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors):
 - Other (list below)
 - Lifetime sex offender registration
 - Owes a housing authority money from a prior tenancy
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? Only for lifetime sex offender registry.
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
 - When a landlord requests information regarding a prospective tenant, Lewiston Housing Authority will give the family's current address and the name and address (if it is known) of the landlord at the family's prior address.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance?
(select all that apply)

- PHA main administrative office
 Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Extensions are permitted upon written request describing the search efforts to date and demonstrating likelihood of success if additional time is granted. Extension will be granted to persons with disabilities who need additional time.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence; limited to five vouchers per year
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below)

Preference will be given to participants in LHA programs who have a documented need to move and cannot be placed in a public housing unit as a result of domestic violence, reprisals, hate crimes, inaccessibility of unit, or being underhoused.

Preference is given to families who are displaced by government housing, renewal, or redevelopment projects.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

5 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

4 Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

4 Veterans and veterans' families

3 Residents who live and/or work in your jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below)

1 Preference will be given to participants in LHA programs who have a documented need to move and cannot be placed in a public housing unit as a result of domestic violence, reprisals, hate crimes, inaccessibility of unit, or being under-housed.

2 Preference is given to families who are displaced by government projects.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

Date and time of application

Drawing (lottery) or other random choice technique

LHA uses a random choice method when the waiting list is first opened following a period of closure. All applications received in the first five business days that the waiting

list is open are ranked by random selection. If the waiting list remains open more than five days, then applications received after the five day random choice period are ranked by date and time of application.

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
Change in family composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to

establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

Federal regulations permit a housing authority to set the payment standard for each bedroom size at a different percentage of the FMR. LHA follows federal regulations in setting its payment standards. While this question asks for a single answer that "best" describes LHA's payment standard, LHA's payment standards currently range from 95% to 107% of the FMR. LHA is not precluded by its answer to this question from setting its payment standards between 90 and 110% of the FMR as conditions warrant. Nor is it precluded from seeking approval of payment standards above 110% of the FMR if conditions warrant.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually

Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name: Meadowview Park
1b. Development (project) number: ME005002
2. Activity type: Demolition <input type="checkbox"/>

Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(06/30/2009)</u>
5. Number of units affected: None
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (approx 10,000 sq ft of surplus land) <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/2008 b. Projected end date of activity: 06/30/2009

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 25

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

b. What actions will the PHA undertake to implement the program this year (list)?
LHA will promote the program to tenants through informational meetings and its FSS program. LHA will promote the program to financing institutions and housing counseling agencies and assist interested tenants in accessing these resources.

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2005 - 2009.)

Lewiston Housing Authority has made progress towards meeting its 5-Year Plan mission and goals. After three years, we are pleased to report several accomplishments. We have maintained our lease-up rate for rental vouchers. We have increased our public housing occupancy rate to 97%. We have implemented a voucher homeownership program and have had three closings. We have continued to modernize our public housing units and are on schedule with our Capital Fund activities. We applied for and received ROSS Grant funding to bring supportive services to our family developments. These achievements have served to increase the availability and quality of assisted housing.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- a. Substantial Deviation from the 5-Year Plan

Substantial deviations are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

b. Significant Amendment or Modification to the Annual Plan

Significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

Public Housing Comments

Blake Street Towers Recommendations

Residents asked that we hire a service coordinator. Residents endorsed improvements to the first floor, including moving the laundry room to small community room. Instructional signs for the laundry machines were requested. More frequent cleaning of the dryers vents was requested. Residents asked for resumption of errand bus. Residents asked that the crows be driven away. There were complaints about the automatic door closers on apartment doors (fire code) and about people slamming their doors. Some parking issues were raised, primarily workers and guests parking in tenant spaces.

Meadowview Recommendations

Residents identified several drainage issues on sidewalks and parking lots which had the potential to ice up in winter. Concerns about moving cars during snow removal were voiced. There was strong support for having Maintenance blow the horns of their trucks inside the circles when residents were to move their cars. Residents asked for clarification on where they should move their cars to and asked for consistency in enforcing the rules, including towing. Hall rental issues included residents needing to tell their guests where to park (visitor spaces only) and cleanup. The deposit should not be refunded if the hall is not left clean. Residents requested additional lighting on the Circle 2 side of the community building. Several residents said their refrigerators weren't working properly. It was suggested that a recycling program be implemented. There was considerable concern voiced about smoke seeping from apartment to apartment. A number of tenants voiced concerns about second hand smoke. Residents requested that

their bathroom vanities be replaced. Complaints about the dumpster at the neighboring apartment building on Cloutier Street as well as children from that building skateboarding in the parking lot were voiced.

Family Housing Recommendations

Residents endorsed the after school programs and adult ed programs. The desirability of promoting more parental involvement was stressed. Issues like bicycle safety and how to dress children for winter activities were brought up. The need for translation services, especially with respect to maintenance calls, was brought up. Street lighting on Hillside Lane was said to be inadequate. Some apartments still have basement moisture issues. A couple of parking lot lights were reported to be flickering. Several sidewalk and parking lot drainage problems were identified. These involved puddles that freeze in winter creating hazardous conditions.

Section 8 Recommendations

- 1) Landlord Relations
Mandate landlords to maintain their driveways & sidewalks for safe passage
- 2) Section 8 is a great program that helps many families and consumers each year who couldn't survive without this program. Please keep funding the units we have and increase the number of vouchers we get each year.
- 3) The Section 8 Advisory Board has discussed this issue and agree that LHA should advocate for the SEVRA Bill that is now in Congress.
(SEVRA – Section Eight Voucher Reauthorization Act)
- 4) A - When a Section 8 agency gives a new tenant their information packet it should include a suggestion that they take pictures of the condition of their apartment when moving in and moving out. This will aid in the process of getting their security deposit back.

B - Section 8 agencies should support a good tenant when moving out, after their final inspection with a recommendation that encourages the Landlord to return the tenant's security deposit.

b. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

LHA intends to address all of the public housing comments through a combination of maintenance work, capital improvements, and management improvements. In response to the Section 8 comments, LHA will try to improve and grow the program. While we can't "mandate" that landlords maintain their

walks, we will enforce HQS in all respects. We endeavor to maintain good landlord relations and promote practices that support good tenants.

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member(s) of the PHA Governing Board:

Bertrand Dutil
Nancy Davidson

Method of Selection:

Appointment

The term of appointment is (include the date term expires): 5 years

Bertrand Dutil – term expires 09/17/10

Nancy Davidson – term expires 09/17/08

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

Any adult member of a resident or assisted family organization

Other (list)

Eligible voters: (select all that apply)

All adult recipients of PHA assistance (public housing and section 8 tenant-based

- assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: 09/17/08

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

The Mayor of Lewiston, currently Laurent Gilbert, is the appointing official

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: City of Lewiston, Maine

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Lewiston intends to concentrate its investment of CDBG funds in the

downtown Census Tracts 201-204. It expects that this will result in job creation, a revitalized downtown, more diverse neighborhoods that provide affordable housing opportunities with homes that are cleaner and safer. LHA owns 131 units of public housing in these targeted census tracts. More significantly, this is the area where the majority of our Housing Choice Voucher families find housing. The City of Lewiston intends to pursue a number of strategies that are supportive of LHA's public housing and voucher programs. These include intensive code enforcement, lead hazard reduction, permissive zoning that supports mixed use development, loan and grant programs to promote housing rehab and development as well as homeownership. These efforts should significantly improve the housing opportunities for our voucher participants.

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:) Please see item c. below

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Lewiston Housing Authority intends to use up to 90 vouchers as project based vouchers. These may be used in census tracts with a poverty rate of less than 20%, but consideration will be given in the selection process to projects in the Enterprise Community, i.e. Census Tracts 201 & 204, which the City of Lewiston has prioritized for housing rehabilitation and development. These vouchers will be used to promote the development or sustained affordability of housing which meets needs not normally met by tenant based vouchers. Examples would be housing development or rehabilitation projects or housing with supportive services.

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program

activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures.	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			FFY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/15/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	121,780.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	60,890.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	1,000.00			
8	1440 Site Acquisition	1,000.00			
9	1450 Site Improvement	96,000.00			
10	1460 Dwelling Structures	210,495.00			
11	1465.1 Dwelling Equipment—Nonexpendable	7,000.00			
12	1470 Non-dwelling Structures	38,000.00			
13	1475 Non-dwelling Equipment	71,734.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	1,000.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	608,899.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	7,000.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	15,000.00			
26	Amount of Line 21 Related to Energy Conservation	124,000.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME005000001P								
Blake St. Towers	Replace Apartment Flooring	1460	1 Bldg.	1,000.00				
	Handicap Unit Upgrades	1460	1 Bldg.	1,000.00				
	Energy/Dwelling Improvements: Hot water reset controls	1460	1 Bldg.	500.00				
	Energy/Dwelling Improvements: Exhaust fan controls	1460	1 Bldg.	250.00				
	Energy/Dwelling Improvements: Boiler upgrades	1460	1 Bldg.	250.00				
	Dwelling Equipment	1465	1 Bldg.	1,000.00				
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00				
	Energy/Non-Dwelling Improvements: Area lighting	1470	Dev.	500.00				
	Energy/Non-Dwelling Improvements: Exit signs	1470	Dev.	500.00				
	Replace Parking Lot Lighting	1450	1 Bldg.	20,000.00				
	Total ME005000001P			26,000.00				
ME005000002P								
Meadowview	Repair MV Fascia (Phase 4 of 4)	1460	Dev.	5,000.00				
Park	Install Cupolas (Phase 3 of 4)	1460	Dev.	5,000.00				
	Handicap Unit Upgrades	1460	Dev.	2,000.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Energy/Dwelling Improvements: Hot water reset controls	1460	Dev.	5,000.00				
	Energy/Dwelling Improvements: Exhaust fan controls	1460	Dev.	5,000.00				
	Energy/Dwelling Improvements: Boiler upgrades	1460	Dev.	35,000.00				
	Dwelling Equipment	1465	Dev.	1,000.00				
	Exterior Painting & Repairs	1460	Dev.	1,000.00				
	Energy/Non-Dwelling Improvements: Area lighting	1470	Dev.	500.00				
	Energy/Non-Dwelling Improvements: Exit signs	1470	Dev.	500.00				
	New Lighting Parking Lots 1-3	1450	Dev.	25,000.00				
	Total ME005000002P			85,000.00				
ME005000003P								
Family	Repair Wet Basements @ Hillview	1460	Dev.	4,000.00				
	Replace Boilers (Project wide)	1460	Dev.	25,000.00				
	Hot Water Reset Controls (Project wide)	1460	Dev.	10,000.00				
	Renovate Kitchens at Park St.	1460	Dev.	65,000.00				
	Replace LP Parking Lot Lighting	1450	Dev.	25,000.00				
	Replace RA Parking Lot Lighting	1450	Dev.	25,000.00				
	Handicap Unit Upgrades (Project wide)	1460	Dev.	3,000.00				
	Replace Apartment Flooring (Project wide)	1460	Dev.	15,000.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Exterior Painting & Repairs (Project wide)	1460	Dev.	16,495.00				
	Energy/Dwelling Improvements: Hot water reset controls	1465	Dev.	1,000.00				
	Energy/Dwelling Improvements: Exhaust fan controls	1465	Dev.	1,500.00				
	Energy/Dwelling Improvements: Boiler upgrades	1465	Dev.	1,500.00				
	Dwelling Equipment (Project wide)	1460	Dev.	4,000.00				
	Energy/Non-Dwelling Improvements: Area lighting	1470	Dev.	2,000.00				
	Energy/Non-Dwelling Improvements: Exit signs	1470	Dev.	2,000.00				
	Total ME005000003P			200,495.00				
LHA WIDE								
	Operations	1406		121,780.00				
	Administrative Costs	1410		60,890.00				
	Fees & Costs	1430		1,000.00				
	Surveys & Maps	1440		1,000.00				
	Landscaping & Paving	1450		1,000.00				
	Exterior Painting & Repairs	1460		1,000.00				
	Energy/Dwelling Improvements: Hot water reset controls	1460		1,000.00				
	Energy/Dwelling Improvements: Exhaust fan controls	1460		1,000.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Energy/Dwelling Improvements: Boiler upgrades	1460		1,000.00				
	Handicap Access Improvements	1460		1,000.00				
	Basement/Mold Abatement	1460		1,000.00				
	Dwelling Equipment : Appliances (stoves & refrigerators)	1465		1,000.00				
	Energy/Non-Dwelling Improvements: Common area lighting	1470		1,000.00				
	Energy/Non-Dwelling Improvements: Exit signs	1470		1,000.00				
	Replace Interior Lighting at 1 College St.	1470		15,000.00				
	Replace Security System at 1 College St.	1470		15,000.00				
	Computer Hardware	1475		1,000.00				
	Office Equipment: Furniture (desks, tables, chairs)	1475		7,734.00				
	Office Equipment: Hillview Resource Center Copier	1475		10,000.00				
	Community Building Equipment: Stoves	1475		1,000.00				
	Community Building Equipment: Furniture (tables, chairs)	1475		1,000.00				
	Maintenance Tools & Equipment: Tractor replacement	1475		15,000.00				
	Maintenance Tools & Equipment: Air compressors	1475		3,000.00				
	Maintenance Tools & Equipment: Power washers	1475		3,000.00				
	Maintenance Replacement Vehicle	1475		30,000.00				
	Relocation Costs	1495		1,000.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL LHA WIDE			297,404.00				
	TOTAL			608,899.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2010			6/30/2012			
ME 5-2	6/30/2010			6/30/2012			
ME 5-3	6/30/2010			6/30/2012			
ME 5-5	6/30/2010			6/30/2012			
ME 5-6	6/30/2010			6/30/2012			
LHA WIDE	6/30/2010			6/30/2012			

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name LEWISTON HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012:
	Annual Statement				
ME005000001P/ Blake St. Towers		19,000.00	26,000.00	31,000.00	49,000.00
ME005000002P/Meadowview Park		29,000.00	79,000.00	66,000.00	139,000.00
ME005000003P/Family		233,000.00	204,000.00	225,000.00	134,000.00
PHA-Wide		222,524.00	194,524.00	181,524.00	181,524.00
CFP Funds Listed for 5-year planning		503,524.00	503,524.00	503,524.00	503,524.00
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	ME005000001P	Upgrade Interior Lighting	15,000.00	ME005000001P	Occupancy Sensors	15,000.00
Annual	Blake St. Towers	Energy/Dwelling Improv.: Water conservation	500.00	Blake St. Towers	Energy/Dwelling Improv.: Water conservation	1,000.00
Stmnt		Energy /Dwelling Improv.: Heating conservation	500.00		Energy/Dwelling Improv.: Heating conservation	1,000.00
		Ext. Painting & Repairs	1,000.00		Ext. Painting & Repairs	5,000.00
		Dwelling Equipment: Appliances, etc.	1,000.00		Dwelling Equipment: Appliances, etc.	2,000.00
		Energy/Non-Dwelling Improv.: Heating, etc.	500.00		EnergyNon-Dwelling Improv.: Heating, etc.	1,000.00
		Energy/Non-Dwelling Improv.: Electrical	500.00		Energy/Non-Dwelling Improv.: Electrical	1,000.00
	Subtotal		19,000.00	Subtotal		26,000.00
	ME005000002P Meadowview	Community Center Security System	5,000.00	ME005000002P Meadowview	Replace Entry Doors	60,000.00
	Park	Repair Fascia (Phase 4 of 4)	10,000.00	Park	Install Cupolas (Phase 4 of 4)	10,000.00
		Install Cupolas (Phase 3 of 4)	10,000.00		Energy/Dwelling Improv.: Water conservation	1,500.00
		Energy/Dwelling Improv.: Water conservation	500.00		Energy/Dwelling Improv.: Heating conservation	1,500.00
		Energy/Dwelling Improv.: Heating conservation	500.00		Ext. Painting & Repairs	2,000.00
		Ext. Painting & Repairs	1,000.00		Dwelling Equipment: Appliances, etc.	2,000.00
		Dwelling Equipment: Appliances, etc	1,000.00		Energy/Non-Dwelling Improv.: Heating, etc.	1,000.00
See	ME005000002P Meadowview	Energy/Non-Dwelling Improv.: Heating, etc.	500.00	ME005000002P Meadowview Park	Energy/Non-Dwelling Improv.: Electrical	1,000.00

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	Park	Energy/Non-Dwelling Improv.: Electrical	500.00			
Stmt	Subtotal		29,000.00	Subtotal		79,000.00
	ME005000003P Family	Interior Lighting @ Hillview	25,000.00	ME005000003P Family	Interior Lighting, Hillview (Phase 2)	25,000.00
		Replace Apt. Floors (Porject wide)	15,000.00		Replace Apt. Floor (project wide)	25,000.00
		Wet Basements @ Hillview (Phase 2)	25,000.00		Wet Basements @ Hillview (Phase 2)	40,000.00
		Occupancy Sensors (project wide)	45,000.00		Renovate Kitchens (project wide)	75,000.00
		Replace Baseboards @ LP & RA	10,000.00		Energy/Dwelling Improv.: Water conservation	3,500.00
		Area Lighting (project wide)	25,000.00		Energy/Dwelling Improv.: Heating conservation	3,500.00
		Renovate Ash St. Kitchens	50,000.00		Ext. Painting & Repairs	18,000.00
		Energy/Dwelling Improv.: Water conservation	5,000.00		Dwelling equipment: Appliances, etc.	7,000.00
		Energy/Dwelling Improv.: Heating conservation	5,000.00		Energy/Non-Dwelling Improv.: Heating, etc.	3,500.00
		Ext. Painting & Repairs	10,000.00		Energy/Non-Dwelling Improv.: Electrical	3,500.00
		Dwelling Equipment: Appliances, etc.	9,000.00	Subtotal		204,000.00
See Annual	ME005000003P Family	Energy/Non-Dwelling Improv.: Heating, etc	4,500.00			
Stmt		Energy/Non-Dwelling Improv.: Electrical	4,500.00			
	Subtotal		233,000.00			

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-Wide	Operations	100,705.00	PHA-Wide	Operations	100,705.00
		Administrative Costs	50,352.00		Administrative Costs	50,352.00
		Fees & Costs	1,000.00		Fees & Costs	1,000.00
		Surveys & Maps	1,000.00		Surveys & Maps	1,000.00
		Landscaping & Paving	1,000.00		Landscaping & Paving	1,000.00
		Ext. Painting & Repairs	10,000.00		Ext. Painting & Repairs	1,000.00
		Energy/Dwelling Improv.: Water conservation	500.00		Energy/Dwelling Improv.: Water conservation	600.00
		Energy/Dwelling Improv.: Heating conservation	500.00		Energy/Dwelling Improv.: Heating conservation	500.00
		Dwelling Equipment: Appliances, etc.	1,000.00		Dwelling Equipment: Appliances, etc.	1,000.00
		Energy/Non-Dwelling Improv.: Lighting, etc.	400.00		Energy/Non-Dwelling Improv.: Lighting, etc.	450.00
		Energy/Non-Dwelling Improv.: Heating, etc.	550.00		Energy/Non-Dwelling Improv.: Heating, etc.	500.00
		Energy/Non-Dwelling Improv.: Electrical	500.00		Energy/Non-Dwelling Improv.: Electrical	400.00
		Computer Hardware	1,000.00		Computer Hardware	5,000.00
		Office Equip.: Furniture, Storage cabinets, etc.	6,017.00		Office Equip.: Furniture, Storage cabinets, etc.	6,017.00
See Annual Stmt	PHA-Wide	Office Equipment: Copiers, Fax machines, etc.	5,000.00	PHA-Wide	Office Equipment: Fax machines, etc.	5,000.00
		Community Building Equip.: Recreational, etc.	2,500.00		Community Building Equip.: Recreational, etc.	4,000.00
		Community Building Equip.: Furniture, etc.	2,500.00		Community Building Equip.: Furniture, etc.	4,000.00

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Maintenance Tools & Equip.: Hand tools & Power tools	4,000.00		Maintenance Tools & Equip.: Hand tools & Power tools	4,000.00
		Maintenance Tools & Equip.: Lawn care, etc.	4,000.00		Maintenance Tools & Equip.: Lawn care, etc.	4,000.00
		Maintenance Tools & Equipment: Snow removal, etc.	4,000.00		Maintenance Tools & Equip.: Snow removal, etc.	3,000.00
		Maintenance Replacement Vehicle	25,000.00		Relocation Costs	1,000.00
		Relocation Costs	1,000.00			
	Subtotal		222,524.00	Subtotal		194,524.00
	Total CFP Estimated Cost		\$503,524.00			\$503,524.00

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME005000001P	Upgrade Exterior Lighting	20,000.00	ME005000001P	Upgrade Interior Doors	45,000.00
Blake St. Towers	Energy/Dwelling Improv.: Water conservation	1,000.00	Blake St. Towers	Energy/Dwelling Improv.: Water conservation	500.00
	Energy/Dwelling Improv.: Heating conservation	1,000.00		Energy/Dwelling Improv.: Heating conservation	500.00
	Ext. Painting & Repairs	5,000.00		Ext. Painting & Repairs	1,000.00
	Dwelling Equipment : Appliances, etc.	2,000.00		Dwelling Equipment: Appliances, etc.	1,000.00
	Energy/Non-Dwelling Improv.: Heating, etc.	1,000.00		Energy/Non-Dwelling Improv.: Heating, etc.	500.00
	Energy/Non-Dwelling Improv.: Electrical	1,000.00		Energy/Non-Dwelling Improv.: Electrical	500.00
Subtotal		31,000.00	Subtotal		49,000.00
ME005000002P	Replace Bathroom Vanities	45,000.00	ME005000002P	Replace Ceilings	135,000.00
Meadowview Park	Replace Boiler Room Doors	10,000.00	Meadowview Park	Energy/Dwelling Improv.: Water conservation	500.00
	Energy/Dwelling Improv.: Water conservation	1,000.00		Energy/Dwelling Improv.: Heating conservation	500.00
	Energy/Dwelling Improv.: Heating conservation	1,000.00		Ext. Painting & Repairs	1,000.00
	Ext. Painting & Repairs	5,000.00		Dwelling Equipment: Appliances, etc.	1,000.00
	Dwelling Equipment: Appliances, etc.	2,000.00		Energy/Non-Dwelling Improv.: Heating, etc.	500.00
ME005000002P	Energy/Non-Dwelling Improv.: Heating, etc.	1,000.00	ME005000002P	Energy/Non-Dwelling Improv.: Electrical	500.00
Meadowview Park	Energy/Non-Dwelling Improv.: Electrical	1,000.00	Subtotal		139,000.00

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>Subtotal</i>		66,000.00			
ME005000003P Family	Renovate Hillview Resource Ctr.	100,000.00	ME005000003P Family	Exterior Lighting (Hillview)	55,000.00
	Repave Sidewalks @ LP & RA	50,000.00		Replace Int. Doors @ LP & RA	39,000.00
	Replace Doors @ LP & RA	20,000.00		Energy/Dwelling Improv.: Water conservation	5,000.00
	Int./Ext. Doors (project wide)	20,000.00		Energy/Dwelling Improv.: Heating conservation	5,000.00
	Hallway Flooring (project wide)	15,000.00		Ext Painting & Repairs	10,000.00
	Energy/Dwelling Improv.: Water conservation	2,500.00		Dwelling equipment; Appliances, etc.	10,000.00
	Energy/Dwelling Improv.: Heating conservation	2,500.00		Energy/Non-Dwelling Improv.: Heating, etc.	5,000.00
	Ext. Painting & Repairs	5,000.00		Energy/Non-Dwelling Improv.: Electrical	5,000.00
	Dwelling Equipment: Appliances, etc.	5,000.00	<i>Subtotal</i>		134,000.00
	Energy/Non-Dwelling Improv.: Heating, etc.	2,500.00			
	Energy/Non-Dwelling Improv.: Electrical	2,500.00			
<i>Subtotal</i>		225,000.00			
PHA Wide	Operations	100,705.00	PHA Wide	Operations	100,705.00
	Administrative Costs	50,352.00		Administrative Costs	50,352.00
	Fees & Costs	1,000.00		Fees & Costs	1,000.00
	Surveys & Maps	1,000.00		Surveys & Maps	1,000.00
	Landscaping & Paving	1,000.00		Landscaping & Paving	1,000.00
	Ext. Painting & Repairs	1,000.00		Ext. Painting & Repairs	1,000.00

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Energy/Dwelling Improv.: Water conservation	500.00		Energy/Dwelling Improv.: Water conservation	500.00
	Energy/Dwelling Improv.: Heating conservation	600.00		Energy/Dwelling Improv.: Heating conservation	600.00
	Dwelling Equip.: Appliances, etc.	1,000.00		Dwelling Equip.: Appliances, etc.	1,000.00
	Energy/Non-Dwelling Improv.: Lighting, etc.	500.00		Energy/Non-Dwelling Improv.: Lighting, etc.	500.00
	Energy/Non-Dwelling Improv.: Heating, etc.	450.00		Energy/Non-Dwelling Improv.: Heating, etc.	450.00
	Energy/Non-Dwelling Improv.: Electrical	400.00		Energy/Non-Dwelling Improv.: Electrical	400.00
	Computer Hardware	1,000.00		Computer Hardware	1,000.00
	Office Equip.: Furniture, etc.	5,017.00		Office Equip.: Furniture, etc.	5,017.00
	Office Equip.: Copiers, etc.	5,000.00		Office Equip.: Copiers, etc.	5,000.00
	Community Building Equip.: Recreational, etc.	1,500.00		Community Building Equip.: Recreational, etc.	1,500.00
	Community Building Equip.: Furniture, etc.	1,500.00		Community Building Equip.: Furniture, etc.	1,500.00
	Maintenance Tools & Equip.: Hand tools & Power tools	3,000.00		Maintenance Tools & Equip.: Hand tools & Power tools	3,000.00
PHA Wide	Maintenance Tools & Equip.: Lawn care, etc.	3,000.00	PHA Wide	Maintenance Tools & Equip.: Lawn care, etc.	3,000.00
	Maintenance Tools & Equip.: Snow removal, etc.	2,000.00		Maintenance Tools & Equip.: Snow removal, etc.	2,000.00
	Relocation Costs	1,000.00		Relocation Costs	1,000.00
Subtotal		181,524.00	Subtotal		181,524.00
Total CFP Estimated Cost		\$503,524.00			\$503,524.00

14. Capital Fund Program Performance and Evaluation Reports

Violence Against Women Act – Efforts to Support Victims of Domestic Violence

Lewiston Housing Authority does take affirmative steps to assist persons in situations of domestic violence. The housing authority does not evict a tenant solely because they are a victim of domestic violence. The staff at the housing authority does meet with and counsel tenants and also does make referrals to local partnering agencies in the effort of securing assistance for the victim. These may include, but are not limited to, the emergency shelter, a domestic violence agency, the police department, court advocacy and the human services department etc.

The housing authority does publish and distribute educational material for the use by its residents. Housing authority personnel also assist individuals in securing protective orders from abuse and accompany them to court if necessary. The housing authority staff does follow up notices of arrest as well as on restrictions imposed by the court.

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (3)	
		Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	48,059.00	48,059.00	48,059.00	48,059.00
3	1408 Management Improvements	49,000.00	41,594.00	41,594.28	41,594.28
4	1410 Administration	50,000.00	30,806.00	30,805.93	30,805.93
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	6,750.00	3,950.00	3,950.00	3,950.00
8	1440 Site Acquisition	1,000.00	0.00	0.00	0.00
9	1450 Site Improvement	239,214.00	116,329.00	116,329.25	116,329.25
10	1460 Dwelling Structures	200,659.00	374,830.00	374,828.55	374,828.55
11	1465.1 Dwelling Equipment—Nonexpendable	8,592.00	9,687.00	9,686.90	9,686.90
12	1470 Non-dwelling Structures	24,070.00	3,070.00	3,070.45	3,070.45
13	1475 Non-dwelling Equipment	43,363.00	42,351.00	42,351.45	42,351.45
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	500.00	531.00	531.00	531.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	671,207.00	671,207.00	671,207.00	671,207.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	24,000.00	72,781.00	72,781.00	72,781.00
24	Amount of line 21 Related to Security – Soft Costs	45,000.00	41,594.00	41,594.00	41,594.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation	0.00	0.00	0.00	0.00

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Hallway & Apt. Flooring	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	Landscaping	1450	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	Sidewalks	1450	Dev.	14,222.00	14,222.00	14,222.00	14,222.00	Completed
Blake St. Towers	Pave Parking Lot @ BST	1450	Dev.	60,446.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	Handicap Unit Conversions	1460	1-3 Units	6,000.00	15,647.00	15,646.49	15,646.49	Completed
Blake St. Towers	Unit Conversions	1460	2 Units	5,000.00	13,376.00	13,376.18	13,376.18	Completed
Blake St. Towers	Elevator Consultant	1430	1 Bldg.	4,750.00	3,950.00	3,950.00	3,950.00	Completed
Blake St. Towers	Elevator Cylinder Replacement	1460	1 Bldg.	62,000.00	61,790.00	61,790.00	61,790.00	Completed
Blake St. Towers	Bathroom Vanities	1450	1 Bldg.	15,000.00	21,748.00	21,748.34	21,748.34	Completed
Blake St. Towers	Install Fire Doors	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	Carpeting for 1 College St.	1470	1 Bldg.	10,000.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	Replace Phone System 1 College St.	1470	1 Bldg.	10,000.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	BST Renovations	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Blake St. Towers	BST Kitchen Stoves	1465	1 Bldg.	0.00	2,095.00	2,095.00	2,095.00	Completed
	Development Subtotal ME 5-1			187,418.00	132,828.00	132,827.91	132,827.91	
ME 5-2								
Meadowview Park	Handicap Unit Conversions	1460	1-4Units	18,000.00	57,134.00	57,133.98	57,133.98	Completed
Meadowview Park	Doors (Phase 2 of 3)	1460	Dev.	0.00	878.00	877.92	877.92	Completed
Meadowview Park	Landscaping	1450	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
Meadowview Park	Repair Ceilings in Boiler Rooms	1460	Dev.	10,000.00	7,108.00	7,108.22	7,108.22	Completed
Meadowview Park	Replace Bathroom Vanities	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Meadowview Park	Unit Renovations	1460	Dev.	2,000.00	2,233.00	2,232.55	2,232.55	Completed
Meadowview Park	Community Center Roof	1470	Dev.	3,070.00	3,070.00	3,070.45	3,070.45	Completed
Meadowview Park	Elec. Service Panels (Phase 1 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
	Development Subtotal ME 5-2			33,070.00	70,423.00	70,423.12	70,423.12	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	1-2 Floors	15,000.00	14,544.00	14,544.01	14,544.01	Completed
Hillview Apts.	Paving Parking Lots (Phase 3 of 4)	1450	2 Lots	29,506.00	29,506.00	29,506.00	29,506.00	Completed
Hillview Apts.	Paving Parking Lots (Phase 4 of 4)	1450	1 Lot	20,596.00	0.00	0.00	0.00	Moved to 03 Grant
Hillview Apts.	Replace Baseboards	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Hillview Apts.	Replace Bathroom Fans	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Hillview Apts.	Breaker Panels	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 01 Grant
Hillview Apts.	Replace Boilers	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Hillview Apts.	Interior Lighting	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Hillview Apts.	Cellar Drainage	1460	Dev.	30,000.00	40,928.00	40,927.73	40,927.73	Completed
Hillview Apts.	Relocate Cellar Drainage	1450	Dev.	8,000.00	9,139.00	9,138.91	9,138.91	Completed
Hillview Apts.	Replace Windows (Phase 1 of 8)	1460	Dev.	0.00	19,598.00	19,597.88	19,597.88	Completed
Rosedale Acres	Paving Parking Lots (Phase 2 of 4)	1450	2 Lots	30,556.00	30,556.00	30,556.44	30,556.44	Completed
Rosedale Acres	Paving Parking Lots (Phase 3 of 4)	1450	2 Lots	27,000.00	27,318.00	27,318.00	27,318.00	Completed

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
Rosedale Acres	Repair Basketball Court	1450	Dev.	6,000.00	0.00	0.00	0.00	Moved to 03 Grant
Rosedale Acres	Replace Boilers	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Rosedale Acres	Repair Canopies	1460	Dev.	4,659.00	4,659.00	4,659.23	4,659.23	Completed
Rosedale Acres	Cellar Drainage	1460	Dev.	10,000.00	6,502.00	6,501.21	6,501.21	Completed
Rosedale Acres	Replace Apartment Floors	1460	Dev.	0.00	806.00	806.00	806.00	Completed
Rosedale Acres	Breaker Panels	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 01 Grant
Rosedale Acres	Replace Windows	1460	Dev.	0.00	21,435.00	21,435.01	21,435.01	Completed
Lafayette Park	Paving Parking Lots (Phase 3 of 4)	1450	1 Lot	14,000.00	0.00	0.00	0.00	Moved to 03 Grant
Lafayette Park	Replace Boilers	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Lafayette Park	Replace Baseboards	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Lafayette Park	Replace Apartment Floors	1460	12 Floors	5,000.00	7,283.00	7,282.52	7,282.52	Completed

14. Capital Fund Program Performance and Evaluation Reports

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Comprehensive Grant Program No: ME36P00550102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
Lafayette Park	Repair Canopies	1460	Dev.	1,000.00	1,097.00	1,096.90	1,096.90	Completed
Lafayette Park	Replace Windows	1460	Dev.	0.00	66,950.00	66,950.19	66,950.19	Completed
Lafayette Park	Cellar Drainage	1460	1 Lot	15,000.00	10,754.00	10,754.19	10,754.19	Completed
	Development Subtotal ME 5-3			216,317.00	291,435.00	291,434.22	291,434.22	
ME 5-5								
110 Ash St.	Replace Windows @ 110 Ash St.	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 03 Grant
110 Ash St.	110 Ash St. Siding	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 03 Grant
110 Ash St.	110 Ash St. Lead Abatement	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Park, Ash, Whipple	Replace Stoves	1465	Dev.	5,594.00	5,594.00	5,594.00	5,594.00	Completed
Whipple St.	Pave 110 Ash St. Parking Lot	1450	1 Lot	23,000.00	0.00	0.00	0.00	Moved to 03 Grant
110 Ash St.	Pave Whipple St. Parking Lot	1450	1 Lot	4,888.00	4,888.00	4,888.00	4,888.00	Completed
Whipple St.	Replace Roofing Whipple St.	1460	1 Bldg.	0.00	0.00	0.00	0.00	
	Development Subtotal ME 5-5			33,482.00	10,482.00	10,482.00	10,482.00	
ME 5-6								
Sabbatus, Oak, Horton, Shawmut	Pave Parking Lots	1450	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
Sabbatus, Oak, Horton, Shawmut	Replace Stoves	1465	Dev.	1,998.00	1,998.00	1,998.00	1,998.00	Completed
Sabbatus, Oak, Horton, Shawmut	Replace Windows	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 01 Grant
Sabbatus, Oak, Horton, Shawmut	Connect Storm Drain @ Horton St.	1450	1 Bldg.	0.00	700.00	700.00	700.00	Completed
Sabbatus, Oak, Horton, Shawmut	Replace Heating System	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 03 Grant
	Development Subtotal ME 5-6			1,998.00	2,698.00	2,698.00	2,698.00	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
LHA Wide								
	Operations	1406		48,059.00	48,059.00	48,059.00	48,059.00	
	Training & Consultants	1408		1,000.00	0.00	0.00	0.00	
	Management Improvements	1408		1,000.00	0.00	0.00	0.00	
	Resident Initiatives	1408		1,000.00	0.00	0.00	0.00	
	Investigator's Position w/ Benefits	1408		45,000.00	41,594.00	41,594.28	41,594.28	
	Computer Software	1408		1,000.00	0.00	0.00	0.00	
	Administrative Costs	1410		50,000.00	30,806.00	30,805.93	30,805.93	
	Energy Audit	1430		1,000.00	0.00	0.00	0.00	
	Transportation Costs	1430		1,000.00	0.00	0.00	0.00	
	Surveys & Maps	1440		1,000.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		1,000.00	0.00	0.00	0.00	
	Exterior Painting/Repairs	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements	1460		1,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465.1		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements	1470		1,000.00	0.00	0.00	0.00	
	Computer Hardware	1475		1,000.00	0.00	0.00	0.00	
	Office Equipment	1475		6,363.00	0.00	0.00	0.00	
	Hillview Resource Center Equipment	1475		0.00	480.00	480.00	480.00	
	E & O Printer	1475		0.00	80.00	79.98	79.98	
	Accounting Laserjet Printer	1475		0.00	650.00	649.98	649.98	
	Accounting Fax Machine	1475		0.00	229.00	229.00	229.00	
	Maintenance Blueprint Cabinet	1475		0.00	788.00	788.00	788.00	
	Accounting File Cabinets	1475		0.00	550.00	550.00	550.00	
	Accounting Dept. Chairs	1475		0.00	399.00	399.00	399.00	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Comprehensive Grant Program No: ME36P00550102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
LHA Wide								
	Hillview Resource Center Copier	1475		0.00	5,126.00	5,126.00	5,126.00	
	Modernization File Cabinets	1475		0.00	381.00	381.00	381.00	
	Community Building Equipment	1475		9,000.00	0.00	0.00	0.00	
	BST Fitness Equipment	1475		0.00	6,625.00	6,625.00	6,625.00	
	BST Park Benches	1475		0.00	1,056.00	1,056.00	1,056.00	
	MV Community Building Chairs	1475		0.00	99.00	99.00	99.00	
	MV Community Building Computer Desk	1475		0.00	109.00	109.00	109.00	
	Hillview Computer Lab Cabinet	1475		0.00	270.00	270.00	270.00	
	Maintenance Vehicle	1475		25,000.00	24,859.00	24,859.00	24,859.00	
	Maintenance MIG Welder	1475		2,000.00	650.00	650.47	650.47	
	Relocation Costs	1495.1		500.00	531.00	531.00	531.00	
	LHA Wide Subtotal			198,922.00	163,341.00	163,341.75	163,341.75	
	TOTAL			671,207.00	671,207.00	671,207.00	671,207.00	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: ME36P00550102 Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	06/30/2004	06/30/2004	06/30/2004	06/30/2006	09/30/04	07/31/04	All funds expended by revised date.
ME 5-2	06/30/2004	06/30/2004	06/30/2004	06/30/2006	09/30/04	07/31/04	All funds expended by revised date.
ME 5-3	06/30/2004	06/30/2004	06/30/2004	06/30/2006	09/30/04	07/31/04	All funds expended by revised date.
ME 5-5	06/30/2004	06/30/2004	06/30/2004	06/30/2006	09/30/04	07/31/04	All funds expended by revised date.
ME 5-6	06/30/2004	06/30/2004	06/30/2004	06/30/2006	09/30/04	07/31/04	All funds expended by revised date.
LHA WIDE	06/30/2004	06/30/2004	06/30/2004	06/30/2006	09/30/04	07/31/04	All funds expended by revised date.

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:4)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (3)	
		Original	Revised (1)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	114,602.00	75,000.00	75,000.00	75,000.00
3	1408 Management Improvements	77,000.00	59,399.00	59,399.21	59,399.21
4	1410 Administration	40,000.00	42,325.00	42,325.04	42,325.04
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	6,000.00	42,066.00	42,066.00	42,066.00
8	1440 Site Acquisition	1,000.00	0.00	0.00	0.00
9	1450 Site Improvement	6,000.00	54,635.00	54,635.00	54,635.00
10	1460 Dwelling Structures	332,000.00	310,389.00	310,389.04	310,389.04
11	1465.1 Dwelling Equipment—Nonexpendable	2,000.00	358.00	358.00	358.00
12	1470 Non-dwelling Structures	37,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	25,057.00	55,745.00	55,745.08	55,745.08
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	742.00	741.63	741.63
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	641,659.00	641,659.00	641,659.00	641,659.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	30,000.00	30,000.00	46,751.00	46,751.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation	159,000.00	159,000.00	117,862.00	117,862.00

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Repair BST Roof	1460	1 Bldg.	20,000.00	0.00	0.00	0.00	Moved to 05
	BST Renovations	1470	1 Bldg.	25,000.00	0.00	0.00	0.00	Moved to 05
	Repair Solarium	1470	1 Bldg.	10,000.00	0.00	0.00	0.00	Moved to 05
	Replace Windows	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 05
	Hallway & Apartment Flooring	1460	1 Bldg.	5,000.00	0.00	0.00	0.00	Moved to 05
	Install Backflow Preventer	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 05
	Install 1.6/gpm Water Closets	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 05
	Install Faucet/Shower Flow Restrictors	1460	1 Bldg.	0.00	143.00	142.51	142.51	Moved to 05
	Install Pressure Reducing Valve	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 05
	Unit Conversions	1460	1 Bldg.	15,000.00	11,328.00	11,327.93	11,327.93	Completed
	Replace Phone System 1 College St.	1475	1 Bldg.	10,211.00	9,501.00	9,500.92	9,500.92	Completed
	Replace Carpeting 1 College St.	1475	1 Bldg.	8,698.00	9,778.00	9,778.00	9,778.00	Completed
	Development Subtotal ME 5-1			93,909.00	30,750.00	30,749.36	30,749.36	
ME 5-2								
Meadowview Park	Electrical Service Panels (Phase 1 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
	Handicap Conversions	1460	Dev.	0.00	2,563.00	2,563.00	2,563.00	Completed
	Foundation Repairs	1450	Dev.	0.00	0.00	0.00	0.00	Moved to 05
	Balcony Repairs	1460	Dev.	0.00	34,825.00	34,825.34	34,825.34	Completed
	Hallway Repairs	1460	Dev.	0.00	977.00	976.77	976.77	Completed

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	Install Backflow Preventer	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 06
	Install 1.6/gpm Water Closets	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 06
	Install Faucet/Shower Flow Restrictors	1460	Dev.	0.00	83.00	83.39	83.39	Moved to 06
	Install Pressure Reducing Valve	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 06
	Parking Lot Engineering Services	1430	1 Lot	0.00	7,930.00	7,930.00	7,930.00	Completed
	Exterior Painting & Repairs	1460	Dev.	40,000.00	2,900.00	2,900.14	2,900.14	Completed
	Replace Windows	1460	Dev.	0.00	109,761.00	109,761.20	109,761.20	Completed
	Parking Lot	1450	1 Lot	0.00	53,285.00	53,285.00	53,285.00	Completed
	Fascia Repairs	1460	Dev.	0.00	888.00	887.52	887.52	Moved to 05
	Development Subtotal ME 5-2			40,000.00	213,212.00	213,212.66	213,212.66	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	5 Floors	5,000.00	34,191.00	34,190.77	34,190.77	Completed
Hillview Apts.	Replace Boilers	1460	Dev.	80,000.00	5,892.00	5,892.00	5,892.00	Completed
Hillview Apts.	Replace Bathroom Vanities	1460	Dev.	7,397.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Exterior Painting & Repairs	1460	Dev.	10,000.00	16,055.00	16,054.91	16,054.91	Completed
Hillview Apts.	Basement/ Mold Abatement	1460	Dev.	10,000.00	2,770.00	2,770.00	2,770.00	Completed
Hillview Apts.	Replace Bathroom Fans	1460	Dev.	0.00	1,345.00	1,345.44	1,345.44	Completed
Hillview Apts.	Install Backflow Preventer	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Hillview Apts.	Install 1.6/gpm Water Closets	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Hillview Apts.	Install Faucet/Shower Flow Restrictors	1460	Dev.	0.00	218.00	217.93	217.93	Moved to 05
Hillview Apts.	Install Pressure Reducing Valve	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Hillview Apts.	Replace Security System	1475	1 Bldg.	0.00	6,717.00	6,717.00	6,717.00	Completed

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Hillview Apts.	Replace Telephone System	1475	1 Bldg.	4,607.77	4,298.00	4,298.00	4,298.00	Completed
Rosedale Acres	Replace Apartment Floors	1460	5 Floors	5,000.00	16,233.00	16,222.77	16,222.77	Completed
Rosedale Acres	Exterior Painting & Repairs	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to 05
Rosedale Acres	Basement/ Mold Abatement	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to 05
Rosedale Acres	Replace Water Heater	1460	Dev.	0.00	5,439.00	5,439.00	5,439.00	Completed
Rosedale Acres	Install Backflow Preventer	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Rosedale Acres	Install 1.6/gpm Water Closets	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 06
Rosedale Acres	Install Faucet/Shower Flow Restrictors	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Rosedale Acres	Install Pressure Reducing Valve	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Rosedale Acres	Replace Baseboards	1460	Dev.	12,000.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Replace Apartment Floors	1460	5 Floors	5,000.00	15,599.00	15,599.35	15,599.35	Completed
Lafayette Park	Replace Bathroom Fans	1460	Dev.	0.00	336.00	336.36	336.36	Moved to 06
Lafayette Park	Exterior Painting & Repairs	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to 06
Lafayette Park	Basement/ Mold Abatement	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to 06
Lafayette Park	Install Backflow Preventer	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05

14. Capital Fund Program Performance and Evaluation Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

14. Capital Fund Program Performance and Evaluation Reports

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Lafayette Park	Install 1.6/gpm Water Closets	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Lafayette Park	Install Faucet/Shower Flow Restrictors	1460	Dev.	0.00	50.00	49.83	49.83	Moved to 05
Lafayette Park	Install Pressure Reducing Valve	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 05
Lafayette Park	Replace Baseboards	1460	Dev.	12,000.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Replace Handicap Refrigerator	1465	1 Unit	0.00	358.00	358.00	358.00	Completed
Lafayette Park	Handicap Unit Conversion	1460	1 Unit	0.00	26,905.00	26,904.93	26,904.93	Completed
Avon St.	Replace Telephone System	1475	1 Bldg.	2,785.00	2610.00	2610.22	2610.22	Completed
	Development Subtotal ME 5-3			193,789.00	139,006.00	139,006.33	139,006.33	
	ME 5-5							
Park, Ash, Whipple	Replace Doors	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Park, Ash, Whipple	Exterior Painting & Repairs	1460	Dev.	5,000.00	1,944.00	1,944.00	1,944.00	Completed
Park, Ash, Whipple	Install Backflow Preventer	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Park, Ash, Whipple	Install 1.6/gpm Water Closets	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Park, Ash, Whipple	Install Faucet/Shower Flow Restrictors	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Park, Ash, Whipple	Install Pressure Reducing Valve	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Park, Ash, Whipple	Handicap Unit Conversion	1460	Dev.	5,000.00	16,925.00	16,925.00	16,925.00	Completed
Park, Ash, Whipple	Development Subtotal ME 5-5			10,000.00	18,903.00	18,903.50	18,903.50	

14. Capital Fund Program Performance and Evaluation Reports

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
LHA Wide								
	Operations	1406		114,602.00	75,000.00	75,000.00	75,000.00	
	Training & Consultants	1408		1,000.00	0.00	0.00	0.00	
	Resident Initiatives	1408		1,000.00	0.00	0.00	0.00	
	Investigator's Position w/ Benefits	1408		50,000.00	59,399.00	59,399.00	59,399.00	
	Computer Software	1408		25,000.00	0.00	0.00	0.00	
	Administrative Costs	1410		40,000.00	43,325.00	43,325.00	43,325.00	
	Capital Needs Assessment	1430		0.00	34,136.00	34,136.00	34,136.00	
	Energy Audit	1430		5000.00	0.00	0.00	0.00	
	Transportation Costs	1430		1,000.00	0.00	0.00	0.00	
	Surveys & Maps	1440		1,000.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		1,000.00	0.00	0.00	0.00	
	Exterior Painting/Repairs	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements	1460		2,000.00	0.00	0.00	0.00	
	Handicap Unit Conversion	1460		11,302.00	0.00	0.00	0.00	
	Dwelling Equipment	1465.1		2,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements	1470		2,000.00	0.00	0.00	0.00	
	Computer Hardware	1475		4,000.00	10,685.00	10,685.00	10,685.00	
	Office Equipment	1475		13,057.00	6,116.00	6,115.72	6,115.72	
	Community Building Equipment	1475		2,000.00	4,093.00	4,092.88	4,092.88	
	Maintenance Tools & Equipment	1475		6,000.00	1,948.00	1,947.63	1,947.63	
	Relocation Costs	1495.1		1,000.00	742.00	741.63	741.63	
	LHA Wide Subtotal			283,961.00	235,444.00	235,443.11	235,443.11	
	TOTAL			641,659.00	641,659.00	641,659.00	641,659.00	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	06/30/2006	09/07/2006	09/07/2006	06/30/2008	09/07/2008	09/07/2006	All funds expended by revised date.
ME 5-2	06/30/2006	09/07/2006	09/07/2006	06/30/2008	09/07/2008	09/07/2006	All funds expended by revised date.
ME 5-3	06/30/2006	09/07/2006	09/07/2006	06/30/2008	09/07/2008	09/07/2006	All funds expended by revised date.
ME 5-5	06/30/2006	09/07/2006	09/07/2006	06/30/2008	09/07/2008	09/07/2006	All funds expended by revised date.
ME 5-6	06/30/2006	09/07/2006	09/07/2006	06/30/2008	09/07/2008	09/07/2006	All funds expended by revised date.
LHA WIDE	06/30/2006	09/07/2006	09/07/2006	06/30/2008	09/07/2008	09/07/2006	All funds expended by revised date.

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/31/2007 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	129,128.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	60,487.00	50,057.00	50,057.00	50,057.27
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20,000.00	3,750.00	3,750.00	3,750.00
8	1440 Site Acquisition	1,000.00	0.00	0.00	0.00
9	1450 Site Improvement	1,000.00	98,274.00	98,274.00	98,274.20
10	1460 Dwelling Structures	316,500.00	457,639.00	457,639.00	457,639.26
11	1465.1 Dwelling Equipment—Nonexpendable	1,000.00	1,750.00	1,750.00	1,750.00
12	1470 Non-dwelling Structures	68,000.00	1,350.00	1,350.00	1,350.00
13	1475 Non-dwelling Equipment	47,527.00	30,402.00	30,402.00	30,401.68
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	2,420.00	2,420.00	2,419.59
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	645,642.00	645,642.00	645,642.00	645,642.00
22	Amount of line 21 Related to LBP Activities	40,000.00	40,000.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	5,000.00	30,000.00	80,631.00	80,631.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	60,000.00	60,000.00	286,699.00	286,699.00

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Repair BST Roof	1460	1 Bldg.	10,000.00	29,885.00	29,885.00	29,885.00	Completed
Blake St. Towers	BST Community Room Renovations	1470	1 Bldg.	45,000.00	0.00	0.00	0.00	Moved to 06 Gra
Blake St. Towers	Repair Community Room Flashing	1470	1 Bldg.	5,000.00	0.00	0.00	0.00	Moved to 06 Gra
Blake St. Towers	Repair Solarium Windows	1470	1 Bldg.	10,000.00	0.00	0.00	0.00	Moved to 06 Gra
Blake St. Towers	Install Kitchen Fire Suppresion System	1475	1 Bldg.	5,000.00	0.00	0.00	0.00	Moved to 06 Gra
Blake St. Towers	Hot Water Reset Controls	1460	1 Bldg.	15,000.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Hallways and Apartment Flooring	1460	1 Bldg.	0.00	1,354.00	1,354.00	1,354.00	Completed
Blake St. Towers	Water Conservation	1460	1 Bldg.	0.00	239.00	239.00	239.40	Completed
Blake St. Towers	Unit Conversions	1460	1 Unit	0.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Handicap Unit Conversions	1460	1 Unit	0.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Replace Windows	1460	1 Bldg.	0.00	140,000.00	140,000.00	140,000.00	Completed
Blake St. Towers	Exterior Painting & Repairs	1460	1 Bldg.	0.00	0.00	0.00	0.00	In 5 Year Plan
Blake St. Towers	Window Blinds @ 1 College St.	1470	1 Bldg.	0.00	1,350.00	1,350.00	1,350.00	Completed
Blake St. Towers	Replace Exit Signs	1460	1 Bldg.	0.00	1,080.00	1,080.00	1,080.00	Completed
Blake St. Towers	Replace Flagpole Fence	1450	1 Bldg.	0.00	1,295.00	1,295.00	1,295.00	Completed
	TOTAL ME 5-1			90,000.00	175,203.00	175,203.00	175,203.72	
ME 5-2								
Meadowview Park	Replace Comm. Ctr. Security System	1470	1 Bldg.	5,000.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	Repair MV Fascia (Phase 1 of 4)	1460	Dev.	5,000.00	40,977.00	40,977.00	40,977.21	Completed
Meadowview Park	Repair Stair Towers	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Meadowview Park	Install Vented Cupolas (Phase 1 of 4)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to 06 Gra
Meadowview Park	Replace Bathroom Vanities	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 06 Gra

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Meadowview Park	Repair Louvered Doors	1460	Dev.	2,000.00	0.00	0.00	0.00	Moved to 06 Gra
Meadowview Park	Repair Boiler Room Doors	1460	Dev.	4,000.00	0.00	0.00	0.00	Moved to 06 Gra
Meadowview Park	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 06 Gra
Meadowview Park	New Parking Lot	1450	1 Lot	0.00	13,626.00	13,626.00	13,626.00	Completed
Meadowview Park	Parking Lot Repairs	1450	Dev.	0.00	7,650.00	7,650.00	7,650.00	Completed
Meadowview Park	Replace Windows	1450	Dev.	0.00	13,627.00	13,627.00	13,626.80	Completed

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Meadowview Park	Water Conservation	1460	Dev.	0.00	502.00	502.00	501.99	Completed
Meadowview Park	Handicap Unit Upgrades	1460	Dev.	0.00	5,418.00	5,418.00	5,418.18	Completed
Meadowview Park	Foundation Repairs	1460	Dev.	0.00	10,209.00	10,209.00	10,209.20	Completed
Meadowview Park	Hot Water Heater	1460	Dev.	0.00	1,389.00	1,389.00	1,389.37	Completed
Meadowview Park	Replace Exit Signs	1460	Dev.	0.00	88.00	88.00	88.19	Completed
	TOTAL ME 5-2			21,000.00	93,486.00	93,486.00	93,486.00	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	Dev.	2,000.00	12,310.00	12,310.00	12,310.00	Completed
Hillview Apts.	Replace Boiler Room Doors	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Repair Canopies	1460	Dev.	25,000.00	5,815.00	5,815.00	5,815.00	Completed
Hillview Apts.	Repair/Replace Siding (Phase 1 of 5)	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Replace Comm.Ctr. Window	1470	1 Bldg.	2,000.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Replace Stairwell Railings	1460	Dev.	2,500.00	323.00	323.00	323.00	Completed
Hillview Apts.	Replace Boilers (Phase 1 of 4)	1460	Dev.	10,000.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Hot Water Reset Controls	1460	Dev.	10,000.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Repaint Shutters	1460	Dev.	0.00	4,727.00	4,727.00	4,727.00	Completed
Hillview Apts.	Exterior Painting and Repairs	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Water Conservation	1460	Dev.	0.00	1,481.00	1,481.00	1,481.00	Completed
Hillview Apts.	Hot Water Heater	1460	Dev.	00.00	6,275.00	6,275.00	6,275.00	Completed
Hillview Apts.	Stove Fans	1460	Dev.	0.00	282.00	282.00	282.00	Completed
Hillview Apts.	Basement/Mold Abatement	1460	1 Bldg.	00.00	0.00	0.00	0.00	In 5 Year Plan
Hillview Apts.	Pave Parking Lots	1460	Dev.	0.00	42,124.00	42,124.00	42,124.00	Completed
Hillview Apts.	Replace Entry Doors	1450	2 Lots	60,000.00	39,623.00	39,623.00	39,623.00	Completed
Rosedale Acres	Replace Apartment Floors	1460	5 Floors	4,000.00	10,144.00	10,144.00	10,144.39	Completed

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Rosedale Acres	Replace Boilers (Phase 1 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to 06 Grant
Rosedale Acres	Hot Water Reset Controls	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to 06 Grant
Rosedale Acres	Replace Basement Railings	1460	Dev.	2,000.00	0.00	0.00	0.00	Moved to 06 Grant
Rosedale Acres	Repaint Shutters	1460	Dev.	0.00	3,249.00	3,249.00	3,248.62	Completed
Rosedale Acres	Exterior Painting and Repairs	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Rosedale Acres	Canopy Repairs	1460	Dev.	0.00	1,754.00	1,754.00	1,753.98	Completed
Rosedale Acres	Water Conservation	1460	Dev.	0.00	610.00	610.00	609.82	Completed
Rosedale Acres	Basement/Mold Abatement	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Rosedale Acres	Handicap Stove @ 5-1	1465	1 Unit	0.00	984.00	984.00	984.00	Completed
Rosedale Acres	Handicap Refrigerators	1465	2 Units	0.00	766.00	766.00	766.00	Completed
Rosedale Acres	Handicap Conversions	1460	2 Units	0.00	73,463.00	73,463.00	73,462.51	Completed
Rosedale Acres	Exterior Doors	1460	Dev.	0.00	24,825.00	24,825.00	24,825.28	Completed
Lafayette Park	Replace Apartment Floors	1460	5 Floors	4,000.00	3,630.00	3,630.00	3,630.43	Completed
Lafayette Park	Replace Boilers (Phase 1 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to 06 Grant
Lafayette Park	Replace Basement Railings	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to 06 Grant
Lafayette Park	Hot Water Reset Controls	1460	Dev.	2,000.00	0.00	0.00	0.00	Moved to 06 Grant
Lafayette Park	Repaint Shutters	1460	Dev.	0.00	5,723.00	5,723.00	5,723.17	Completed
Lafayette Park	Exterior Painting and Repairs	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Water Conservation	1460	Dev.	0.00	570.00	570.00	569.86	Completed
Lafayette Park	Basement/Mold Abatement	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Lafayette Park	Exterior Doors	1460	Dev.	0.00	26,412.00	26,412.00	26,412.04	Completed
	TOTAL ME 5-3			143,500.00	265,090.00	265,090.00	265,090.00	
ME 5-5								
Park, Ash, Whipple	Replace Windows Ash St.	1460	Dev.	8,000.00	0.00	0.00	0.00	Moved to 06 Grant
Park, Ash, Whipple	110 Ash St. Siding	1460	Dev.	40,000.00	0.00	0.00	0.00	Moved to 06 Grant
Park, Ash, Whipple	110 Ash St. Lead Abatement	1460	Dev.	40,000.00	0.00	0.00	0.00	Moved to 06 Grant

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Park, Ash, Whipple	Parking Lot Exp. Whipple St.	1450	1 Lot	0.00	2,900.00	2,900.00	2,900.00	Completed
Park, Ash, Whipple	Water Conservation	1460	Dev.	0.00	19.00	19.00	18.61	Completed
Park, Ash, Whipple	Foundation Repairs	1460	Dev.	0.00	400.00	400.00	400.00	Completed
Park, Ash, Whipple	Ext. Painting and Repairs	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
	TOTAL ME 5-5			88,000.00	3,319.00	3,319.00	3,318.61	
ME 5-6								
Sabattus, Horton, Oak, Shawmut	Handicap Unit Conversion	1460	1 Bldg.	0.00	0.00	0.00	0.00	In 5 Year Plan
Sabattus, Horton, Oak, Shawmut	Water Conservation	1460	Dev.	0.00	74.00	74.00	74.44	Completed
Sabattus, Horton, Oak, Shawmut	Ext. Painting and Repairs	1460	Dev.	0.00	0.00	0.00	0.00	In 5 Year Plan
Sabattus, Horton, Oak, Shawmut	Shawmut St. Porch Roof	1460	1 Bldg.	0.00	1,371.00	1,371.00	1,370.90	Completed
Sabattus, Horton, Oak, Shawmut	Pave Driveways	1450	Dev.	0.00	20,470.00	20,470.00	20,470.00	Completed
	TOTAL ME 5-6			0.00	21,915.00	21,915.00	21,915.00	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA WIDE								
	Operations	1406		129,128.00	0.00	0.00	0.00	
	Training & Consultants	1408		0.00	0.00	0.00	0.00	
	Resident Initiatives	1408		0.00	0.00	0.00	0.00	
	Investigator's Position w/ Benefits	1408		0.00	0.00	0.00	0.00	
	Computer Software	1408		0.00	0.00	0.00	0.00	
	Administrative Costs	1410		60,487.00	50,057.00	50,057.00	50,057.27	
	Fees & Costs: Architect & Engineering Services	1430		20,000.00	3,750.00	3,750.00	3,750.00	
	Surveys & Maps	1440		1,000.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		1,000.00	0.00	0.00	0.00	
	Exterior Painting & Repairs	1460		15,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Hot water reset controls	1460		500.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Boiler upgrades	1460		500.00	0.00	0.00	0.00	
	Handicap Unit Conversions	1460		30,000.00	0.00	0.00	0.00	
	Dwelling Equipment : Stoves & refrigerators	1465.1		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: Exit signs	1470		500.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: Lighting controls	1470		500.00	0.00	0.00	0.00	
	Computer Hardware	1475		6,000.00	910.00	910.00	909.96	
	Office Equipment	1475		6,789.00	0.00	0.00	0.00	
	Filing Cabinets for 1 College St.	1475		0.00	419.00	419.00	419.00	
	Copier for 1 College St.	1475		0.00	7,429.00	7,429.00	7,429.00	
	Community Building Equipment: Washers & dryers	1475		500.00	0.00	0.00	0.00	
	Community Building Equipment: Furniture, etc.	1475.2		500.00	79.00	79.00	79.10	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of W
				Original	Revised	Funds Obligated	Funds Expended	
	Maintenance Tools & Equipment: Autoscrubber	1475		28,738.00	3,377.00	3,377.00	3,376.62	
	Maintenance On-Call Vehicle	1475.1		0.00	18,188.00	18,188.00	18,188.00	
	Relocation Costs			1,000.00	2,420.00	2,420.00	2,419.59	
	TOTAL LHA WIDE			303,142.00	86,629.00	86,629.00	86,628.54	
	TOTAL			645,642.00	645,642.00	645,642.00	645,642.00	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2007	8/17/2007	8/06/2007	6/30/2009	8/17/2009	10/31/2007	All funds expended by revised date.
ME 5-2	6/30/2007	8/17/2007	8/06/2007	6/30/2009	8/17/2009	10/31/2007	All funds expended by revised date.
ME 5-3	6/30/2007	8/17/2007	8/06/2007	6/30/2009	8/17/2009	10/31/2007	All funds expended by revised date.
ME 5-5	6/30/2007	8/17/2007	8/06/2007	6/30/2009	8/17/2009	10/31/2007	All funds expended by revised date.
ME 5-6	6/30/2007	8/17/2007	8/06/2007	6/30/2009	8/17/2009	10/31/2007	All funds expended by revised date.
LHA WIDE	6/30/2007	8/17/2007	8/06/2007	6/30/2009	8/17/2009	10/31/2007	All funds expended by revised date.

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	117,698.00	127,656.00		
3	1408 Management Improvements	0.00	0.00		
4	1410 Administration	58,849.00	63,828.00	63,828.00	10,294.48
5	1411 Audit	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00		
7	1430 Fees and Costs	1,000.00	500.00	500.00	350.00
8	1440 Site Acquisition	1,000.00	500.00		
9	1450 Site Improvement	21,000.00	76,237.00	75,737.00	23,018.00
10	1460 Dwelling Structures	312,790.00	273,847.00	165,049.00	137,004.80
11	1465.1 Dwelling Equipment—Nonexpendable	1,000.00	2,566.00	2,066.00	2,065.83
12	1470 Non-dwelling Structures	64,000.00	2,000.00		
13	1475 Non-dwelling Equipment	59,942.00	90,645.00	39,077.00	39,076.74
14	1485 Demolition	0.00	0.00		
15	1490 Replacement Reserve	0.00	0.00		
16	1492 Moving to Work Demonstration	0.00	0.00		
17	1495.1 Relocation Costs	1,000.00	1,000.00		
18	1499 Development Activities	0.00	0.00		
19	1501 Collateralization or Debt Service	0.00	0.00		
20	1502 Contingency	0.00	0.00		
21	Amount of Annual Grant: (sum of lines 2 – 20)	638,279.00	638,279.00	346,257.00	211,809.85
22	Amount of line 21 Related to LBP Activities	0.00	0.00		
23	Amount of line 21 Related to Section 504 compliance	35,000.00	35,000.00		
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00		
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00		
26	Amount of line 21 Related to Energy Conservation Measures	112,000.00	112,000.00		

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>ME 5-1</i>								
Blake St. Towers	BST Community Room Renovations	1470	1 Bldg.	45,000.00	0.00			Moved to 07 Grant
Blake St. Towers	Repair Community Room Flashing	1470	1 Bldg.	5,000.00	0.00			Moved to 07 Grant
Blake St. Towers	Repair Solarium Windows	1470	1 Bldg.	5,000.00	0.00			Moved to 07 Grant
Blake St. Towers	Install Fire Suppression in Kitchen	1475	1 Bldg.	5,000.00	0.00			In 5 Year Plan
Blake St. Towers	Replace Outer Entry Doors	1470	1 Bldg.	7,000.00	0.00			
Blake St. Towers	Replace Service Corridor Door	1470	1 Bldg.	1,000.00	1,000.00			
Blake St. Towers	Water Conservation	1460	1 Bldg.	0.00	100.00	100.00	52.14	
Blake St. Towers	Handicap Upgrade	1460	1 Bldg.	0.00	2,311.00	2,311.00	2,310.83	Completed
Blake St. Towers	Stove replacement @ BST	1465	1 Bldg.	0.00	298.00	298.00	298.00	
Blake St. Towers	Boiler Repairs @ BST	1460	1 Bldg.	0.00	6,451.00	6,451.00	6,451.23	Completed
Blake St. Towers	Replace Apartment Flooring	1460	1 Bldg.	0.00	1,759.00	1,759.00	1,758.52	Completed
Blake St. Towers	Replace Stairwell Railings	1460	1 Bldg.	0.00	0.00			
	TOTAL ME 5-1			68,000.00	11,919.00	10,919.00	10,870.72	
ME 5-2								
Meadowview Park	New Farwell St. Parking Lot Lighting	1450	Dev.	0.00	6,690.00	6,690.00	6,690.00	Completed
Meadowview Park	MV Appliances	1465	Dev.	0.00	1,768.00	1,768.00	1,767.83	Completed
Meadowview Park	Meadowview Paving	1450	Dev.	0.00	25,200.00	25,200.00	16,328.00	
Meadowview Park	Repair MV Fascia (Phase 2 of 4)	1460	Dev.	40,000.00	15,000.00	13,145.00	10,389.67	
Meadowview Park	Install Vented Cupolas (Phase 1 of 4)	1460	Dev.	10,000.00	0.00			In 5 Year Plan
Meadowview Park	Replace MV Boiler	1460	Dev.	0.00	5,842.00	5,842.00	5,842.02	Completed
Meadowview Park	Replace MV Hot Water Heater	1460	Dev.	0.00	3,104.00	3,104.00	3,104.16	Completed
Meadowview Park	Garage Repairs	1460	Dev.	0.00	1,500.00	1,298.00	1,298.00	
Meadowview Park	Handicap Renovation	1460	Dev.	0.00	1,000.00	1,000.00	48.17	
Meadowview Park	Water Conservation	1460	Dev.	0.00	500.00	500.00	303.16	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TOTAL ME 5-2				50,000.00	60,604.00	58,547.00	47,771.01	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	5 Floors	1,000.00	1,000.00	4,348.00	4,348.33	
Hillview Apts.	Repair Resource Center Parking Lot	1450	1 Lot	20,000.00	20,000.00			Moved to 05Grant
Hillview Apts.	Repair Parking Lots	1450	2 Lots	0.00	2,502.00	2,502.00		
Hillview Apts.	Replace/Replace Siding	1460	Dev.	30,000.00	66,446.00	66,446.00	42,434.80	
Hillview Apts.	Replace Boilers (Phase 2 of 4)	1460	Dev.	10,000.00	0.00			In 5 Year Plan
Hillview Apts.	Hot Water Reset Controls (2 of 4)	1460	Dev.	10,000.00	0.00			In 5 Year Plan
Hillview Apts.	Repair Wet Basements (Phase 1 of 4)	1460	Dev.	1,000.00	0.00			In 5 Year Plan
Hillview Apts.	Replace Entry Doors	1460	Dev.	0.00	47,735.00	47,735.00	47,735.25	Completed
Hillview Apts.	Fire Suppression Range Hood	1475	1 Bldg.	5,000.00	0.00			In 5 Year Plan
Hillview Apts.	Fridge/Freezer Resource Center	1475	1 Bldg.	0.00	5,090.00	5,090.00	5,090.00	Completed
Hillview Apts.	Wter Conservation	14760	Dev.	0.00	0.00			In 5 Year Plan

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Rosedale Acres	Replace Apartment Floors	1460	5 Floors	1,000.00		1,000.00	748.00	748.00	
Rosedale Acres	Replace Boilers (Phase 2 of 3)	1460	Dev.	5,000.00		0.00			In 5 Year Plan
Rosedale Acres	Repair Canopies	1460	Dev.	1,105.00		5,000.00	1,967.00	1,966.50	
Rosedale Acres	Hot Water Reset Controls (2of 3)	1460	Dev.	5,000.00		0.00			In 5 Year Plan
Rosedale Acres	Sidewalk Repairs	1450	Dev.	0.00		41,345.00	41,345.00		
Rosedale Acres	Handicap Renovations	1460	Dev.	0.00		2,000.00	196.00	195.74	
Rosedale Acres	Water Conservation	1460	Dev.	0.00		0.00			In 5 Year Plan
Lafayette Park	Replace Apartment Floors	1460	5 Floors	4,000.00		1,000.00			In 5 Year Plan
Lafayette Park	Replace Boilers (Phase 2 of 3)	1460	Dev.	5,000.00		0.00			In 5 Year Plan
Lafayette Park	Repair Canopies	1460	Dev.	4,895.00		0.00			In 5 Year Plan
Lafayette Park	Hot Water Reset Controls (2of 3)	1460	Dev.	5,000.00		0.00			In 5 Year Plan
Lafayette Park	Water Conservation	1460	Dev.	0.00		0.00			In 5 Year Plan
TOTAL ME 5-3						108,000.00	187,118.00	170,377.00	102,518.62

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-5								
Park, Ash, Whipple	Replace Windows @ 110 Ash St.	1460	1 Bldg.	25,000.00	30,000.00			
Park, Ash, Whipple	Replace 110 Ash St. Siding	1460	1 Bldg.	50,000.00	55,000.00			
Park, Ash, Whipple	110 Ash St. Lead Abatement	1460	1 Bldg.	50,000.00	0.00			Moved to 07 Grant
Park, Ash, Whipple	Water Conservation	1460	Dev.	0.00	100.00	100.00	18.61	
Park, Ash, Whipple	Replace Apt. Flooring	1460	1 Bldg.	0.00	1,482.00	1,482.00	1,482.10	Completed
Park, Ash, Whipple	Whipple St. Renovations	1460	1 Bldg.	0.00	5,831.00	5,831.00	5,831.23	Completed
	TOTAL ME 5-5			125,000.00	92,413.00	7,413.00	7,331.94	
ME 5-6								
Sabattus, Horton, Oak, Shawmut	Exterior Painting & Repairs	1460	Dev.	0.00	1,500.00			
Sabattus, Horton, Oak, Shawmut	Replace Apt. Flooring	1460	Dev.	0.00	686.00		686.34	Completed
	TOTAL ME 5-6			0.00	2,186.00	686.00	686.34	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA-Wide								
	Operations	1406		117,698.00	127,656.00			
	Administrative Costs	1410		58,849.00	63,828.00	63,828.00	10,294.48	
	Fees & Costs	1430		1,000.00	500.00	500.00	350.00	
	Surveys and Maps	1440		1,000.00	500.00			
	Landscaping & Paving	1450		1,000.00	500.00			
	Exterior Painting & Repairs	1460		1,000.00	500.00			
	Energy/Dwelling Improvements: hot water reset controls	1460		300.00	500.00			
	Energy/Dwelling Improvements: 1.6 GPF water closets	1460		300.00	500.00			
	Energy/Dwelling Improvements: Boiler upgrades	1460		400.00	500.00			
	Replace Apartment Flooring	1460		1,000.00	500.00			
	Handicap Unit Conversions	1460		1,000.00	500.00			
	Basement/Mold Abatement	1460		1,000.00	500.00			
	Dwelling Equipment : Appliances (stoves & refrigerators)	1465.1		1,000.00	500.00			
	Energy/Non-Dwelling Improvements: lighting controls	1470		500.00	500.00			
	Energy/Non-Dwelling Improvements: cooling equipment	1470		500.00	500.00			
	Computer Hardware	1475		20,000.00	50,000.00	2,000.00	1,999.94	
	Office Equipment: Furniture (tables, chairs, partitions)	1475		4,942.00	568.00			
	Office Equipment : postage meters & scales	1475		5,000.00	500.00			
	Community Bldg. Equipment: Kitchen equipment	1475		500.00	500.00			
	Community Bldg. Equipment : Computer lab equipment	1475		500.00	500.00			
	Maintenance Tools & Equipment: vacuum cleaners	1475		1,000.00	500.00			
	Maintenance Tools & Equipment: painting equipment	1475		1,000.00	500.00			

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Maintenance Tools & Equipment: nailers & saws	1475		1,000.00	500.00			
	Maintenance Replacement Vehicle	1475		16,000.00	27,880.00	27,880.00	27,880.00	
	Maintenance Vehicle Sander & Springs	1475		0.00	4,107.00	4,107.00	4,107.00	
	Relocation Costs	1495.1		1,000.00	500.00			
	LHA Wide Subtotal			237,489.00	284,039.00	98,315.00	44,631.22	
	TOTAL			638,279.00	638,279.00	346,257.00	211,809.85	

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised get Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2008	7/17/2008		6/30/2010	7/17/2010		
ME 5-2	6/30/2008	7/17/2008		6/30/2010	7/17/2010		
ME 5-3	6/30/2008	7/17/2008		6/30/2010	7/17/2010		
ME 5-5	6/30/2008	7/17/2008		6/30/2010	7/17/2010		
ME 5-6	6/30/2008	7/17/2008		6/30/2010	7/17/2010		
LHA WIDE	6/30/2008	7/17/2008		6/30/2010	7/17/2010		

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	121,331.00	121,331.00			
3	1408 Management Improvements	0.00	0.00			
4	1410 Administration	60,666.00	60,666.00			
5	1411 Audit	0.00	0.00			
6	1415 Liquidated Damages	0.00	0.00			
7	1430 Fees and Costs	1,000.00	1,000.00			
8	1440 Site Acquisition	1,000.00	1,000.00			
9	1450 Site Improvement	11,000.00	11,000.00			
10	1460 Dwelling Structures	244,000.00	244,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	76,000.00	46,000.00			
12	1470 Non-dwelling Structures	37,000.00	67,000.00			
13	1475 Non-dwelling Equipment	53,659.00	53,659.00			
14	1485 Demolition	0.00	0.00			
15	1490 Replacement Reserve	0.00	0.00			
16	1492 Moving to Work Demonstration	0.00	0.00			
17	1495.1 Relocation Costs	1,000.00	1,000.00			
18	1499 Development Activities	0.00	0.00			
19	1501 Collateralization or Debt Service	0.00	0.00			
20	1502 Contingency	0.00	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	606,656.00	606,656.00			
22	Amount of line 21 Related to LBP Activities	0.00	0.00			
23	Amount of line 21 Related to Section 504 compliance	500.00	500.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	75,000.00	75,000.00			

14. Capital Fund Program Performance and Evaluation Reports

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	BST Community Room Renovations	1470	1 Bldg.	0.00	45,000.00			
Blake St. Towers	Repair Community Room Flashing	1470	1 Bldg.	0.00	5,000.00			
Blake St. Towers	Repair Solarium Windows	1470	1 Bldg.	0.00	5,000.00			
Blake St. Towers	Upgrade Fire Alarm System	1470	1 Bldg.	15,000.00	10,000.00			
Blake St. Towers	Replace Domestic Hot Water Heater	1460	1 Bldg.	15,000.00	15,000.00			
Blake St. Towers	Replace Stoves	1465	1 Bldg.	30,000.00	0.00			
Blake St. Towers	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	1,000.00			
Blake St. Towers	Replace Interior Lighting 1 College St.	1470	1 Bldg.	20,000.00	0.00			
	TOTAL ME 5-1			81,000.00	81,000.00			
ME 5-2								
Meadowview Park	Repair MV Fascia (Phase 3 of 4)	1460	Dev.	10,000.00	10,000.00			
Meadowview Park	Replace Stoves	1465	Dev.	45,000.00	45,000.00			
Meadowview Park	Repair Boiler Room Doors	1460	Dev.	10,000.00	10,000.00			
Meadowview Park	Install Vented Cupolas	1460	Dev.	10,000.00	10,000.00			
Meadowview Park	Exterior Painting & Repairs	1460	Dev.	37,000.00	37,000.00			
Meadowview Park	New Lighting Parking Lots 4 & 5	1450	Dev.	5,000.00	5,000.00			
Meadowview Park	Sidewalk Repairs	1450	Dev.	5,000.00	5,000.00			
	TOTAL ME 5-2			122,000.00	122,000.00			
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	5 Floors	5,000.00	5,000.00			
Hillview Apts.	Wet Basement Repairs (Phase 2 of 4)	1460	Dev.	35,000.00	35,000.00			
Hillview Apts.	Ext. Painting and Repairs	1460	Dev.	2,000.00	2,000.00			
Hillview Apts.	Replace Boiler Room Doors	1460	Dev.	10,000.00	10,000.00			

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Hillview Apts.	Replace Boilers (Phase 3 of 4)	1460	Dev.	10,000.00	10,000.00			
Hillview Apts.	Hot Water Reset Control (Phase 3 of 4)	1460	Dev..	10,000.00	10,000.00			
Rosedale Acres	Replace Apartment Floors	1460	5 Floors	2,000.00	2,000.00			
Rosedale Acres	Replace Boilers (Phase 3 of 3)	1460	Dev.	5,000.00	5,000.00			
Rosedale Acres	Hot Water Reset Control (Phase 3 of 3)	1460	Dev.	5,000.00	5,000.00			
Rosedale Acres	Ext. Painting and Repairs	1460	Dev.	2,000.00	2,000.00			
Lafayette Park	Replace Apartment Floors	1460	5 Floors	2,000.00	2,000.00			
Lafayette Park	Replace Boilers (Phase 3 of 3)	1460	Dev.	5,000.00	5,000.00			
Lafayette Park	Hot Water Reset Control (Phase 3 of 3)	1460	Dev.	5,000.00	5,000.00			
Lafayette Park	Ext. Painting and Repairs	1460	Dev.	2,000.00	2,000.00			
	TOTAL ME 5-3			100,000.00	100,000.00			
ME 5-5								
Park, Ash, Whipple	Renovate Kitchens @ Ash & Whipple	1460	Dev.	50,000.00	50,000.00			
Park, Ash, Whipple	Ext. Painting and Repairs	1460	Dev.	2,000.00	2,000.00			
	TOTAL ME 5-5			52,000.00	52,000.00			
ME 5-6								
Sabattus, Horton, Oak, Shawmut	Ext. Painting and Repairs	1460	Dev.	2,000.00	2,000.00			
	TOTAL ME 5-6			2,000.00	2,000.00			

14. Capital Fund Program Performance and Evaluation Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA WIDE								
	Operations	1406		121,331.00	121,331.00			
	Administrative Costs	1410		60,666.00	60,666.00			
	Fees & Costs	1430		1,000.00	1,000.00			
	Surveys & Maps	1440		1,000.00	1,000.00			
	Landscaping & Paving	1450		1,000.00	1,000.00			
	Exterior Painting & Repairs	1460		2,000.00	2,000.00			
	Energy/Dwelling Improvements: Hot water reset controls	1460		1,000.00	1,000.00			
	Energy/Dwelling Improvements: Exhaust fan controls	1460		1,000.00	1,000.00			
	Energy/Dwelling Improvements: Boiler upgrades	1460		1,000.00	1,000.00			
	Handicap Access Improvements	1460		1,000.00	1,000.00			
	Basement/Mold Abatement	1460		1,000.00	1,000.00			
	Dwelling Equipment : Appliances (stoves & refrigerators)	1465		1,000.00	1,000.00			
	Energy/Non-Dwelling Improvements: Common area lighting	1470		1,000.00	1,000.00			
	Energy/Non-Dwelling Improvements: Exit signs	1470		1,000.00	1,000.00			
	Computer Hardware	1475		4,488.00	4,488.00			
	Office Equipment: Furniture (desks, tables, chairs)	1475		5,171.00	5,171.00			
	Office Equipment: Telephone equipment	1475		5,000.00	5,000.00			
	Community Building Equipment: Stoves	1475		1,000.00	1,000.00			
	Community Building Equipment: Furniture (tables, chairs)	1475		1,000.00	1,000.00			
	Maintenance Tools & Equipment: Tractor replacement	1475		5,000.00	5,000.00			
	Maintenance Tools & Equipment: Air compressors	1475		1,000.00	1,000.00			
	Maintenance Tools & Equipment: Power washers	1475		1,000.00	1,000.00			
	Maintenance Replacement Vehicle	1475		30,000.00	30,000.00			
	Relocation Costs	1495		1,000.00	1,000.00			
	TOTAL LHA WIDE			249,656.00	249,656.00			
	TOTAL			606,656.00	606,656.00			

14. Capital Fund Program Performance and Evaluation Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
ME 5-1	6/30/2009	09/12/2009		6/30/2011	09/11/2011			
ME 5-2	6/30/2009	09/12/2009		6/30/2011	09/11/2011			
ME 5-3	6/30/2009	09/12/2009		6/30/2011	09/11/2011			
ME 5-5	6/30/2009	09/12/2009		6/30/2011	09/11/2011			
ME 5-6	6/30/2009	09/12/2009		6/30/2011	09/11/2011			
LHA WIDE	6/30/2009	09/12/2009		6/30/2011	09/11/2011			