

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2008

### PHA Name: Oxnard Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Oxnard Housing Authority

**PHA Number:** 031

**PHA Fiscal Year Beginning:** 07/2008

**PHA Programs Administered:**

- Public Housing and Section 8**     
  **Section 8 Only**     
  **Public Housing Only**  
 Number of public housing units: 780     
 Number of S8 units:     
 Number of public housing units:  
 Number of S8 units: 1659

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Arturo Casillas, Housing Programs Manager      Phone: (805) 385-8123  
 TDD: (805) 487-2850      Email: acasillas@oxnardhousing.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- PHA's main administrative office     
  PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     
  PHA website     
  Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA  
 PHA development management offices



Other (list below):

City Library

City Clerk's Office

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year (N/A)**

- 1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. 9



<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists

- At the development to which they would like to apply
- Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

The Housing Authority plans to begin demolition and disposition of public housing Project CAL-031-1, also know as "the Courts Project." This action is dependent upon approval by HUD of a current application for demolition and disposition. This is not a replacement project for public housing. The plan is to demolish 260 units of public housing, and provide the families with either project based or tenant based Section 8 Program housing assistance vouchers.

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

- 1) Gateway Apartments - 25 units, Census Tract 39.
- 2) Villa Madera Apartments - 13 units, Census Tract 33.

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Oxnard.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Administration of 780 units of public housing. (p. viii)
  - Administration of up to 1659 Section 8 Program Vouchers. (p. viii)
  - Continue efforts ensuring that disabled residents are granted equal access to both public and private housing. (p. 6, 19)
  - Begin implementation of the Courts development project, including the conversion of 260 units of public housing to Section 8 project based and/or tenant based housing assistance. (p. 25)
  - Continuation of Self-Sufficiency program in the Section 8 and Public Housing programs. (p. 22)
  - Continuation of job placement and supportive services, and other resident services through the Housing Authority's Family Investment Center and Resident Initiatives programs. (p. 19-23).
  - Continuation of Neighborhood Networks technology community service programs in public housing. (p.21)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- By substantially involving Housing staff in formation of the Consolidated Plan and the annual assessments and the five year plan.
- By integrating Housing programs, goals, and resources into a comprehensive approach to meeting local needs.
- By giving focus to removal of impediments to fair housing in concert with Housing staff efforts in this area. (p. 18)
- By carrying out and updating a comprehensive housing needs assessment for the local housing rental market.

- By including Housing services for public housing youth and adult residents as part of the the overall strategy in the Consolidated Plan to provide these types of services to residents in general in the City of Oxnard.
- By identifying, highlighting, and prioritizing populations with special housing needs, consistent with Housing Authority’s priorities and service goals in this area.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not	Annual Plan: Rent

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Annual Plan: Pet Policy

PHA Name:  
 HA Code:

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <p style="text-align: center;">Oxnard Housing Authority</p>		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA016-P031-501-08 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	243,000			
3	1408 Management Improvements	208,500			
4	1410 Administration	185,811			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	129,000			
10	1460 Dwelling Structures	442,350			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	40,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	439,476			
20	1502 Contingency	50,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>1,858,137</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	75,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Oxnard Housing Authority			Grant Type and Number Capital Fund Program Grant No: CA016 P031 501 08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CAL 31-0	Operations	1406		243,000				
PHA WIDE								
	AS Prof Dev	1408		8,000				
	CFAM Prof Dev	1408		5,000				
	FIC Prof Dev	1408		1,500				
	RI Prof Dev	1408		1,500				
	HA Prof Dev	1408		10,000				
	Disaster Preparedness	1408		7,500				
	HA Consultant	1408		11,000				
	RI Sal/Ben	1408		164,000				
	MOD Salaries/Ben	1410		171,340				
	MOD Sundry	1410		6,547				
	MOD Telephone	1410		6,000				
	MOD Travel	1410		1,924				
	A&E Fees	1430		40,000				
	Planning Sal/Ben	1430		80,000				
	Computer Hardware	1475		40,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Oxnard Housing Authority			Grant Type and Number Capital Fund Program Grant No: CA016 P031 501 08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CAL 31-0	Bond Payment	1501		439,476				
PHA WIDE	Contingency	1502		50,000				
	<b>Total 31-0:</b>			<b>1,286,787</b>				
CAL 31-2	Fence Covering	1450		10,000				
Felicia Ct.	Ground's Shop Renovation	1460		20,000				
	504 Compliance	1460		25,000				
	Stoves/Refrigerators	1460		35,000				
	Shut-off Valves	1460		20,000				
	<b>Total 31-2:</b>			<b>143,000</b>				
CAL 31-3	504 Compliance	1460		25,000				
Colonia Rd.	Playground	1450		33,000				
	<b>Total 31-3:</b>			<b>58,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Oxnard Housing Authority			Grant Type and Number Capital Fund Program Grant No: CA016 P031 501 08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CAL 31-4	Fence/School	1450		75,000				
Pleasant Valley	Sidewalk/School	1450		7,500				
	Trash Enclosures	1450		3,500				
	Shop Heater	1460		3,000				
	<b>Total 31-4:</b>			<b>89,000</b>				
CAL 31-5	HVAC Units	1460		6,000				
Plaza Vista	Security Cameras	1460		11,000				
	Phone Entry System	1460		12,000				
	<b>Total 31-5:</b>			<b>29,000</b>				
CAL 31-7	504 Compliance	1460		25,000				
Scattered Sites	Sliding Glass Doors/Windows	1460		120,000				
	Fences	1460		98,350				
	Shower doors	1460		20,000				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Oxnard Housing Authority		Grant Type and Number Capital Fund Program No: CA016 P031 501 08 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CAL 31-0 PHA-WIDE	06/30/10			06/30/12			
CAL 31-1 The Courts	06/30/10			06/30/12			
CAL 31-2 Felicia Court	06/30/10			06/30/12			
CAL 31-3 Colonia Road	06/30/10			06/30/12			
CAL 31-4 Pleasant Valley	06/30/10			06/30/12			
CAL 31-5 Plaza Vista	06/30/10			06/30/12			
CAL 31-7 Scattered Sites	06/30/10			06/30/12			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Oxnard Housing Authority		Grant Type and Number Capital Fund Program No: CA016 P031 501 08 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CAL 31-8	06/30/10			06/30/12			
Plaza Vista							

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name Oxnard Housing Authority				<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 3  FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 4  FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 5  FFY Grant: 2013 PHA FY: 2013
	Annual Statement				
CAL 31-0 PHA-Wide		1,291,514	1,288,382	1,289,687	1,290,189
CAL 31-1 The Courts		0	0	0	0
CAL 31-2 Felicia Court		18,000	4,500	9,000	78,687
CAL 31-3 Colonia Road		53,653	42,300	54,000	21,600
CAL 31-4 Pleasant Valley		110,762	128,475	59,845	145,581
CAL 31-5 Plaza Vista		0	121,500	0	0
CAL 31-7 Scattered Sites		148,500	179,117	291,605	214,080
CAL 31-8 Palm Vista		235,708	93,863	154,000	108,000
CFP Funds Listed for 5-year planning		<b>1,858,137</b>	<b>1,858,137</b>	<b>1,858,137</b>	<b>1,858,137</b>
Replacement Housing Factor Funds					



## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2011		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	CAL 31-0	Operations	\$ 243,000	CAL 31-0	Operations	\$ 243,000
<b>Annual</b>	PHA –Wide	AS Prof Dev	\$ 8,000	PHA –Wide	AS Prof Dev	\$ 8,000
<b>Statement</b>		CFAM Prof Dev	\$ 5,000		CFAM Prof Dev	\$ 5,000
		FIC Prof Dev	\$ 1,500		FIC Prof Dev	\$ 1,500
		RI Prof Dev	\$ 1,500		RI Prof Dev	\$ 1,500
		HA Prof Dev	\$ 10,000		HA Prof Dev	\$ 10,000
		Disaster Preparedness	\$ 1,500		Disaster Preparedness	\$ 1,500
		HA Consultant	\$ 11,000		HA Consultant	\$ 11,000
		RI Sal/Ben	\$ 164,000		RI Sal/Ben	\$ 164,000
		MOD Salaries/Ben	\$ 171,340		MOD Salaries/Ben	\$ 171,340
		MOD Sundry	\$ 6,549		MOD Sundry	\$ 6,549
		MOD Telephone	\$ 6,000		MOD Telephone	\$ 6,000
		MOD Travel	\$ 1,924		MOD Travel	\$ 1,924
		A&E Fees	\$ 40,000		A&E Fees	\$ 40,000
		Advertising	\$ 500		Advertising	\$ 500
		Permit Fees	\$ 7,700		Permit Fees	\$ 7,700
		Planning Sal/Ben	\$ 80,000		Planning Sal/Ben	\$ 80,000
		Computer Hardware	\$ 40,000		Computer Hardware	\$ 40,000
		CFFP Bond Payment	\$ 442,001		CFFP Bond Payment	\$ 438,869
		Contingency	\$ 50,000		Contingency	\$ 50,000
	<b>CAL 31-0 Subtotal:</b>		<b>\$1,291,514</b>	<b>CAL 31-0 Subtotal:</b>		<b>\$1,288,382</b>
	<b>Total CFP Estimated Cost</b>		\$			\$

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	CAL 31-2	504 Compliance	\$ 13,500	CAL 31-2 Felicia Ct	Plumbing	\$ 4,500
Annual	Felicia Court	Plumbing	\$ 4,500	<b>CAL 31-2 Subtotal:</b>		<b>\$ 4,500</b>
Statement	<b>CAL 31-2 Subtotal:</b>		<b>\$ 18,000</b>			
				CAL 31-3	Plumbing	\$ 4,500
	CAL 31-3	Plumbing	\$ 3,253	Colonia Road	Stoves	\$ 37,800
	Colonia Road	Refrigerators	\$ 50,400	<b>CAL 31-3 Subtotal:</b>		<b>\$ 42,300</b>
	<b>CAL 31-3 Subtotal:</b>		<b>\$ 53,653</b>			
				CAL 31-4	Comm. Center Exp.	\$ 51,975
	CAL 31-4	Comm. Center Exp.	\$ 53,162	Pleasant Valley	Plumbing	\$ 4,500
	Pleasant Valley	Plumbing	\$ 3,600		Stoves	\$ 72,000
		Stoves	\$ 54,000	<b>CAL 31-4 Subtotal:</b>		<b>\$ 128,475</b>
	<b>CAL 31-4 Subtotal:</b>		<b>\$ 110,762</b>			
				CAL 31-5	Plumbing	\$ 4,500
	CAL 31-7	504 Compliance	\$ 13,500	Plaza Vista	Kitchen Faucets	\$ 9,000
	Scattered Sites	Laundry Drain	\$ 135,000		Kitchen Cabinets	\$ 108,000
	<b>CAL 31-7 Subtotal:</b>		<b>\$ 148,500</b>	<b>CAL 31-5 Subtotal:</b>		<b>\$ 121,500</b>
	CAL 31-8	A&E Fees	\$ 35,000	CAL 31-7	504 Compliance	\$ 49,964
	Palm Vista	Radiator Systems	\$ 160,208	Scattered Sites	New Flooring	\$ 79,153
		Hallway Windows	\$ 40,500		Relocation	\$ 50,000
	<b>CAL 31-8 Subtotal:</b>		<b>\$ 235,708</b>	<b>CAL 31-7 Subtotal</b>		<b>\$ 179,117</b>
	<b>Total CFP Estimated Cost</b>		<b>\$ 1,858,137</b>			\$

**8. Capital Fund Program Five-Year Action Plan**

Activities for Year : FFY Grant: PHA FY:			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			CAL 31-8 Palm Vista	Radiator System	\$ 93,863
			<b>CAL 31-7 Subtotal:</b>		<b>\$ 93,863</b>
<b>Total CFP Estimated Cost</b>		<b>\$</b>			<b>\$ 1,858,137</b>

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : 4 FFY Grant: 2012 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2013		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
CAL 31-0	Operations	\$ 243,000	CAL 31-0	Operations	\$ 243,000
PHA –Wide	AS Prof Dev	\$ 8,000	PHA –Wide	AS Prof Dev	\$ 8,000
	CFAM Prof Dev	\$ 5,000		CFAM Prof Dev	\$ 5,000
	FIC Prof Dev	\$ 1,500		FIC Prof Dev	\$ 1,500
	RI Prof Dev	\$ 1,500		RI Prof Dev	\$ 1,500
	HA Prof Dev	\$ 10,000		HA Prof Dev	\$ 10,000
	Disaster Preparedness	\$ 1,500		Disaster Preparedness	\$ 1,500
	HA Consultant	\$ 11,000		HA Consultant	\$ 11,000
	RI Sal/Ben	\$ 164,000		RI Sal/Ben	\$ 164,000
	MOD Salaries/Ben	\$ 171,340		MOD Salaries/Ben	\$ 171,340
	MOD Sundry	\$ 6,549		MOD Sundry	\$ 6,549
	MOD Telephone	\$ 6,000		MOD Telephone	\$ 6,000
	MOD Travel	\$ 1,924		MOD Travel	\$ 1,924
	A&E Fees	\$ 40,000		A&E Fees	\$ 40,000
	Advertising	\$ 500		Advertising	\$ 500
	Permit Fees	\$ 7,700		Permit Fees	\$ 7,700
	Planning Sal/Ben	\$ 80,000		Planning Sal/Ben	\$ 80,000
	Computer Hardware	\$ 40,000		Computer Hardware	\$ 40,000
	CFFP Bond Payment	\$ 440,174		CFFP Bond Payment	\$ 440,676
	Contingency	\$ 50,000		Contingency	\$ 50,000
<b>CAL 31-0 Subtotal:</b>		<b>\$1,289,687</b>	<b>CAL 31-0 Subtotal:</b>		<b>\$1,290,189</b>
Total CFP Estimated Cost		\$			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : 4 FFY Grant: 2012 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2013		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
CAL 31-2 Felicia Ct	504 Compliance	\$ 9,000	CAL 31-2 Felicia Ct	2 Dbl. Trash Enclosures	\$ 78,687
<b>CAL 31-2 Subtotal:</b>		<b>\$ 9,000</b>	<b>CAL 31-2 Subtotal:</b>		<b>\$ 78,687</b>
CAL 31-3 Colonia Rd	504 Compliance	\$ 54,000	CAL 31-3 Colonia Rd	Gutters	\$ 21,600
<b>CAL 31-3 Subtotal:</b>		<b>\$ 54,000</b>	<b>CAL 31-3 Subtotal:</b>		<b>\$ 21,600</b>
CAL 31-4	Comm. Center Exp.	\$ 50,845	CAL 31-4	Comm. Center Exp.	\$ 50,966
Pleasant Valley	Plumbing	\$ 9,000	Pleasant Valley	North wall insulation	\$ 94,615
<b>CAL 31-4 Subtotal:</b>		<b>\$ 59,845</b>	<b>CAL 31-4 Subtotal:</b>		<b>\$ 145,581</b>
CAL 31-7	New Flooring	\$ 241,605	CAL 31-7	New Flooring	\$ 214,080
Scattered Sites	Relocation	\$ 50,000	Scattered Sites		
<b>CAL 31-7 Subtotal:</b>		<b>\$ 291,605</b>	<b>CAL 31-7 Subtotal:</b>		<b>\$ 214,080</b>
CAL 31-8	A&E Fees	\$ 10,000	CAL 31-8	Elevator Doors	\$ 108,000
Palm Vista	Shower Meter Valves	\$ 144,000	Palm Vista		
<b>CAL 31-8 Subtotal:</b>		<b>\$ 154,000</b>	<b>CAL 31-8 Subtotal:</b>		<b>\$ 108,000</b>
<b>Total CFP Estimated Cost</b>		<b>\$ 1,858,137</b>			<b>\$ 1,858,137</b>

(There are only 24 pages). OHA

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the *Streamlined Annual PHA Plan***

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning 7/1/2008, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:*

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:  
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 2);  
The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;  
· Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;  
· The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;  
· The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105( a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.


17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.
20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):
- 903.7a Housing Needs
  - 903.7b Eligibility, Selection, and Admissions Policies
  - 903.7c Financial Resources
  - 903.7d Rent Determination Policies
  - 903.7h Demolition and Disposition
  - 903.7k Homeownership Programs
  - 903.7r Additional Information
    - A. Progress in meeting 5-year mission and goals
    - B. Criteria for substantial deviation and significant amendments
    - C. Other information requested by HUD
      - 1. Resident Advisory Board consultation process
      - 2. Membership of Resident Advisory Board
      - 3. Resident membership on PHA governing board
22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:
- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA board of directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

Using Authority of the City of Oxnard  
PHA Name

031  
PHA Number

Streamlined Annual PHA Plan for Fiscal Year: 2008

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Dr. Thomas E. Holden, Mayor	Chairman of the Oxnard Housing Authority
Signature	Date
X 	April 8, 2008

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Oxnard

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

D. Gonzalez

Title

Housing Director

Signature

Date

10/9/08

X



# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known</i> :  <b>Congressional District, if known:</b> 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  <b>Congressional District, if known:</b>	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, <i>if applicable</i> : _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ _____	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>  N/A	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>  N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>S.D. Gonzalez</u> Title: <u>Housing Director</u> Telephone No.: <u>(805) 385-8096</u> Date: <u>04/08/2008</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Grant Name

Housing Authority of the City of Oxnard

Program/Activity Receiving Federal Grant Funding

Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

S. D. Gonzalez

Title

Housing Director

Signature

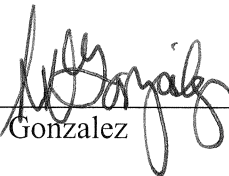


Date (mm/dd/yyyy)

4-10-2008

OXNARD HOUSING AUTHORITY  
CIVIL RIGHTS CERTIFICATION RESPONSE


The Oxnard Housing Authority does hereby agree and certify that we will carry out this Agency Plan (both our Five-Year Plan and our Annual Plan) in compliance with all applicable civil rights requirements and will comply with Title VI of the Civil Rights Act of 1964, the Fair Housing Act Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. This is in continuation of our long-standing antidiscrimination tradition.

  
\_\_\_\_\_  
S. D. Gonzalez

10 Apr 08  
\_\_\_\_\_  
Date

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Edmund F. Sotelo the Oxnard City Manager certify  
that the Five Year and Annual PHA Plan of the Oxnard Housing Authority is  
consistent with the Consolidated Plan of the City of Oxnard prepared  
pursuant to 24 CFR Part 91.

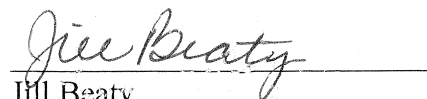


Signed / Dated by Appropriate State or Local Official

STATE OF CALIFORNIA )  
COUNTY OF VENTURA ) ss.  
CITY OF OXNARD )

I, Jill Beaty, Assistant City Clerk of the City of Oxnard, do hereby certify the foregoing to be a true and correct copy of Oxnard Housing Authority Resolution No. 1219 which was approved by the Housing Authority at its regular meeting held on April 8, 2008. The original is on file in the City Clerk's Office.

DATED this 15th day of April, 2008

  
\_\_\_\_\_  
Jill Beaty  
Assistant City Clerk

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. 1219

RESOLUTION APPROVING THE AGENCY PLAN AND AUTHORIZING THE  
CHAIRMAN TO EXECUTE AND SUBMIT THE AGENCY PLAN FOR THE  
HOUSING AUTHORITY

WHEREAS, the Housing Authority of the City of Oxnard ("OHA") is required by the U.S. Department of Housing and Urban Development ("HUD") to approve and submit the Agency Plan for the Housing Authority for HUD's review and approval; and

WHEREAS, the OHA is required by HUD to certify that the OHA is in compliance and will comply with HUD's policies and procedures; and

WHEREAS, the OHA, as required under the Quality Housing and Work Responsibility Act of 1998 ("QHWRA"), has had the Agency Plan available to the public for a 45-day comment and review period, and has held the requisite advance meetings with the Resident Advisory Board between February 7, 2008 and March 10, 2008, as well as the required public hearing on April 8, 2008;

NOW, THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. The Commission approves the Agency Plan for the Housing Authority and directs the Housing Director to submit it to HUD for review and approval, as required by QHWRA.
2. The Commission authorizes and directs the Chairman to execute the PHA Certification Compliance Form for the Agency Plan.
3. The Commission certifies that the OHA developed the Agency Plan with involvement and input from local government and the residents within the jurisdiction of the Agency Plan.

APPROVED AND ADOPTED this 8th day of April 2008, by the following vote:

AYES: Commissioners Holden, Maulhardt, Herrera, Zaragoza, Flynn and Soria.

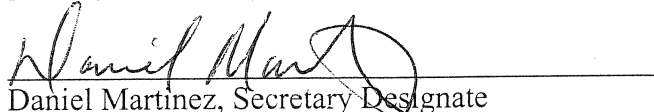
NOES: None

ABSENT: Commissioner Digos.



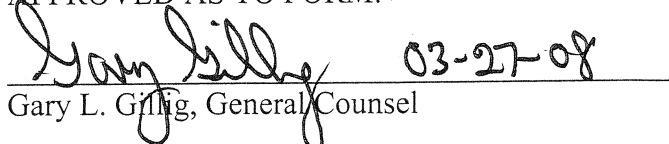
Dr. Thomas E. Holden, Chairman

ATTEST:



Daniel Martinez, Secretary Designate

APPROVED AS TO FORM:



Gary L. Gillig, General Counsel

03-27-08

**Annual Statement / Performance and Evaluation Report**

Part I: Summary  
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 6/30/93)

PHA/IHA NAME		OXNARD HOUSING AUTHORITY		Comprehensive Grant Number		FFY of Grant	
				CA16 PO31 501 02		Approval - 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending [ X ] Final Performance and Evaluation Report 06/30/05							
Line No.	Summary by Account Number	Total Estimated Cost		Total Actual Cost (2)		Obligated	Expended
		Original	Revised(1)				
1	Total Non-CGP Funds	0	0	0	0	0	0
2	1406 Operating Subsidy	435,210	435,210	435,210	435,210	435,210	435,210
3	1408 Management Improvement 1/	106,497	106,497	106,497	106,497	106,497	106,497
4	1410 Administration 2/	210,335	210,335	210,335	210,335	210,335	210,335
5	1411 Audit	0	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0	0
7	1430 Fees and Costs	250,871	250,871	250,871	250,871	250,871	250,871
8	1440 Site Acquisition	0	0	0	0	0	0
9	1450 Site Improvement	189,661	189,661	189,661	189,661	189,661	189,661
10	1460 Dwelling Structures	834,079	834,079	834,079	834,079	834,079	834,079
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0	0	0
13	1475 Nondwelling Equipment	89,400	89,400	89,400	89,400	89,400	89,400
14	1485 Demolition	0	0	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0	0	0
17	1495.1 Relocation Costs	60,000	60,000	60,000	60,000	60,000	60,000
18	1495 Mod Used for Development	0	0	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	0	0
20	Amount of Annual Grant (Sum of lines 2-19)	2,176,052	2,176,052	2,176,052	2,176,052	2,176,052	2,176,052
21	Amount of Line 20 Related to LBP Activities	0	0	0	0	0	0
22	Amount of Line 20 Related to Section 504 Compliance	0	0	0	0	0	0
23	Amount of Line 20 Related to Security	0	0	0	0	0	0
24	Amount of Line 20 Related to Energy Conservation Measures	0	0	0	0	0	0

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Sta (2) To be completed for the Performance and Evaluation Report  
Signature of Executive Director and Date

*[Signature]* 10 Jun 08

# Annual Statement/

## Performance And Evaluation Report


Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 601 02		Federal FY of Grant: 2002		
Development Number/ HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Proposed Work (2)
				Original	Revised (1)	
				funds Obligated (2)	Funds Expended (2)	
CAL 31-0 PHA-WIDE	Operations Total	1406		435,210 <b>435,210</b>	435,210 <b>435,210</b>	Completed
	AS Prof Dev Trng	1408		8,500	8,500	Completed
	HA Homeownership			3,000	3,000	Completed
	HA Prof Dev Trng			698	698	Completed
	HA Rental/Satisfaction Survey			731	731	Completed
	MD Computer Software			4,175	4,175	Completed
	MD PHA GTM			2,000	2,000	Completed
	MD Prof Dev Trng			2,335	2,335	Completed
	PS Prof Dev Trng			1,664	1,664	Completed
	PS Computer Software			1,000	1,000	Completed
	PS Disaster Preparedness			3,000	3,000	Completed
	PS Office Equipment			139	139	Completed
	RI Staffing/Salaries Total			79,255 <b>106,497</b>	79,255 <b>106,497</b>	Completed
	MD CGP Travel	1410		6,089	6,089	Completed
	MD CGP Staff Salary			150,000	150,000	Completed
	MD CGP Staff Benefits			26,793	26,793	Completed

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
 10 Jun 08  
 Signature of Public Housing Director/Office of Native American Program and Date



# Annual Statement/

## Performance And Evaluation Report

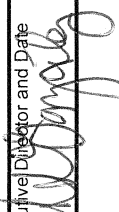
Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp. 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 601 02		Federal FY of Grant: 2002		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Proposed Work (2)
				Original	Revised (1)	
				funds Obligated (2)	Funds Expended (2)	
CAL 31-0	MD CGP Staff Telephone	1410		12,000	12,000	Completed
PHA-WIDE (Contd)	MD Sundry			15,453	15,453	Completed
	<b>Total</b>			<b>210,335</b>	<b>210,335</b>	
	Advertising	1430		6,855	6,855	Completed
	A/E Fees			39,828	39,828	Completed
	Permit Fees			20,000	20,000	Completed
	CFP Planning			157,748	157,748	Completed
	<b>Total</b>			<b>224,431</b>	<b>224,431</b>	
	Site Improvements	1450		9,661	9,661	Completed
	<b>Total</b>			<b>9,661</b>	<b>9,661</b>	
	AS Perip Comp Hardware	1475		60,040	60,040	Completed
	HA BC Comp Hardware			5,599	5,599	Completed
	HA BC Copier			6,000	6,000	Completed
	MD Computer Hardware			2,625	2,625	Completed
	MD Office Furniture			875	875	Completed
	PS Computer Hardware			1,560	1,560	Completed
	PS Truck			4,397	4,397	Completed
	PS Office Furniture			8,303	8,303	Completed
	<b>Total</b>			<b>89,400</b>	<b>89,400</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
 10 Jun 08  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement/**

**Performance And Evaluation Report**

Part II: Supporting Pages  
Capital Fund Program and

Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval NO 2517-0157 (Exp.7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 02		Federal FY of Grant: 2002		Status of Proposed Work (2)
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		
				Original	Revised (1)	funds Obligated (2)
<b>CAL 31-0 TOTAL:</b>						
CAL 31-1 PHA-WIDE	AVE Fees Total	1430		1,075,533	1,075,533	800 800 Completed
<b>CAL 31-1 TOTAL:</b>						
CAL 31-2 PHA-WIDE	AVE Fees Wall Heaters (FA) Total	1430 1460		800 800 38,156 38,156	800 800 38,156 38,156	800 800 Completed Completed
<b>CAL 31-2 TOTAL:</b>						
CAL 31-3 PHA-WIDE	AVE Fees Exterior Renovation (FA) Kitchens & Baths (FA) Total	1430 1460		20,000 20,000 413,241 301,432 714,673	20,000 20,000 413,241 301,432 714,673	20,000 20,000 Completed Completed Completed
<b>CAL 31-3 TOTAL:</b>						
	Relocation Total	1495		60,000 60,000 794,673	60,000 60,000 794,673	60,000 60,000 Completed

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

*[Signature]* 10 Jun 08

Signature of Public Housing Director/Office of Native American Program and Date

# Annual Statement/

## Performance And Evaluation Report

Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 02		Federal FY of Grant: 2002		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Proposed Work (2)
				Original	Revised (1)	
				funds Obligated (2)	Funds Expended (2)	
CAL 31-4 PHA-WIDE	A/E Fees Total	1430		1,840 1,840	1,840 1,840	Completed
	Block Wall (FA) Total	1450		180,000 180,000	180,000 180,000	Completed
	<b>CAL 31-4 TOTAL:</b>			<b>181,840</b>	<b>181,840</b>	
CAL 31-5 PHA-WIDE	A/E Fees Total	1430		1,000 1,000	1,000 1,000	Completed
	Elevator Systems Total	1460		81,250 81,250	81,250 81,250	Completed
	<b>CAL 31-5 TOTAL:</b>			<b>82,250</b>	<b>82,250</b>	
CAL 31-7 PHA-WIDE	A/E Fees Total	1430		1,000 1,000	1,000 1,000	Completed
	<b>CAL 31-7 TOTAL:</b>			<b>1,000</b>	<b>1,000</b>	
CAL 31-8 PHA-WIDE	A/E Fees Total	1430		1,000 1,000	1,000 1,000	Completed
	<b>CAL 31-8 TOTAL:</b>			<b>1,000</b>	<b>1,000</b>	
	<b>CA016P03150102</b>			<b>2,176,052</b>	<b>2,176,052</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 Signature of Executive Director: *Alvin...* Date: *10 June 08*  
 (2) To be completed for the Performance and Evaluation Report  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement / Performance and Evaluation Report**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Part I: Summary  
Capital Fund Program (CFP)

OMB Approval No 2577-0157 (Exp. 6/30/93)

PHA/IHA NAME		OXNARD HOUSING AUTHORITY		Comprehensive Grant Number		FFY of Grant	
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number		CA16 PO31 501 03				Approval - 2003	
[ ] Performance and Evaluation Report for Program Year Ending [ X ] Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost (2)			
Line No.	Summary by Account Number	Original	Revised(1)	Obligated	Expended		
1	Total Non-CGP Funds	0	0	0	0		
2	1406 Operating Subsidy	326,328	326,328	326,328	326,328		
3	1408 Management Improvement 1/	104,982	104,982	104,982	104,982		
4	1410 Administration 2/	179,042	179,042	179,042	179,042		
5	1411 Audit	0	0	0	0		
6	1415 Liquidated Damages	0	0	0	0		
7	1430 Fees and Costs	220,185	220,185	220,185	220,185		
8	1440 Site Acquisition	0	0	0	0		
9	1450 Site Improvement	1,834	1,834	1,834	1,834		
10	1460 Dwelling Structures	848,235	848,235	848,235	848,235		
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0		
12	1470 Nondwelling Structures	0	0	0	0		
13	1475 Nondwelling Equipment	46,305	46,305	46,305	46,305		
14	1485 Demolition	0	0	0	0		
15	1490 Replacement Reserve	0	0	0	0		
16	1492 Moving to Work Demonstration	0	0	0	0		
17	1495.1 Relocation Costs	63,511	63,511	63,511	63,511		
18	1498 Mod Used for Development	0	0	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0		
20	Amount of Annual Grant (Sum of lines 2-19)	1,790,421	1,790,421	1,790,421	1,790,421		
21	Amount of Line 20 Related to LBP Activities	0	0	0	0		
22	Amount of Line 20 Related to Section 504 Compliance	0	0	0	0		
23	Amount of Line 20 Related to Security	0	0	0	0		
24	Amount of Line 20 Related to Energy Conservation Measures	0	0	0	0		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Sta (2) To be completed for the Performance and Evaluation Report  
Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date

*[Handwritten Signature]*  
*[Handwritten Signature]*  
10 June 08

**Annual Statement/**

**Performance And Evaluation Report**

Part II: Supporting Pages  
Capital Fund Program and

Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 03		Federal FY of Grant: 2003		Status of Proposed Work (2)		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)		funds Obligated (2)	Funds Expended (2)
CAL 31-0 PHA-WIDE	Operations	1406		326,328	326,328	326,328	326,328	Complete
	AS Consultant	1408		0	0	0	0	Reprogrammed
	AS Prof Dev Trng			8,977	8,977	8,977	8,977	Complete
	HA Homeownership			0	0	0	0	Reprogrammed
	HA Prof Dev Trng			9,450	9,450	9,450	9,450	Complete
	FIC Prof Dev Trng			1,734	1,734	1,734	1,734	Complete
	MD Prof Dev Trng			2,195	2,195	2,195	2,195	Complete
	MD CF Vehicle			432	432	432	432	Complete
	PS Prof Dev Trng			2,664	2,664	2,664	2,664	Complete
	PS Disaster Preparedness			1,799	1,799	1,799	1,799	Complete
	PS Office Equipment			945	945	945	945	Complete
	RI Prof Dev Trng			1,890	1,890	1,890	1,890	Complete
	RI Staffing/Salaries			74,896	74,896	74,896	74,896	Complete
	<b>Total</b>			<b>104,982</b>	<b>104,982</b>	<b>104,982</b>	<b>104,982</b>	
	MD CGP Travel	1410		2,363	2,363	2,363	2,363	Complete
	MD CGP Staff Salary			137,913	137,913	137,913	137,913	Complete
	MD CGP Staff Benefits			22,273	22,273	22,273	22,273	Complete

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date: *[Signature]* *[Date]*  
Signature of Public Housing Director/Office of Native American Program and Date

# Annual Statement/

## Performance And Evaluation Report


Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp. 7/31/95)

PHA Name: Development Number/Name HA Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No:	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
CAL 31-C	MD CGP Staff Telephone	CA16 P031 501 03	11,340	11,340	11,340	11,340	Complete
PHA-WIDE (Contd)	MD Sundry Total		5,153 179,042	5,153 179,042	5,153 179,042	5,153 179,042	Complete
	Advertising		4,725	4,725	4,725	4,725	Complete
	AVE Fees		47,250	47,250	47,250	47,250	Complete
	Permit Fees		9,450	9,450	9,450	9,450	Complete
	CFP Planning Total		141,750 203,175	141,750 203,175	141,750 203,175	141,750 203,175	Complete
	Site Improvements Total		1,834 1,834	1,834 1,834	1,834 1,834	1,834 1,834	Complete
	AS Computer Hardware		46,305	46,305	46,305	46,305	Complete
	MD Office Furniture Total		0 46,305	0 46,305	0 46,305	0 46,305	Reprogrammed
	Contingency Total		0 0	0 0	0 0	0 0	Reprogrammed
	<b>CAL 31-0 TOTAL:</b>		<b>861,665</b>	<b>861,665</b>	<b>861,665</b>	<b>861,665</b>	
CAL 31-3 PHA-WIDE	AVE Fees Total		17,010 17,010	17,010 17,010	17,010 17,010	17,010 17,010	Complete
	Building Renovation Total		848,235 848,235	848,235 848,235	848,235 848,235	848,235 848,235	Complete

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date:  10/14/08  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement/**

**Performance And Evaluation Report**

Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp. 7/31/95)

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Proposed Work (2)	
OXNARD HOUSING AUTHORITY		Capital Fund Program Grant No: CA16 P031 501 03		2002			
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)		funds Obligated (2)
CAL 31-3	Relocation	1495		63,511	63,511	63,511	Complete
PHA-WIDE (Contd)	Total			63,511	63,511	63,511	
	CAL 31-3 TOTAL:			928,756	928,756	928,756	
	CA016P03150103			1,790,421	1,790,421	1,790,421	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
 10 Jan 08  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement / Performance and Evaluation Report**

Part I: Summary  
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 6/30/93)

Line No.	Summary by Account Number	Total Estimated Cost		Revised(1)	Obligated	Total Actual Cost (2)	
		Original	0			Expended	0
1	Total Non-CGP Funds	0	0	0	0	0	0
2	1406 Operating Subsidy	181,856	181,856	181,856	181,856	181,856	181,856
3	1408 Management Improvement 1/	92,387	92,387	92,387	92,387	92,387	92,387
4	1410 Administration 2/	207,921	207,921	207,921	207,921	207,921	207,921
5	1411 Audit	0	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0	0
7	1430 Fees and Costs	204,866	204,866	204,866	204,866	204,866	204,866
8	1440 Site Acquisition	0	0	0	0	0	0
9	1450 Site Improvement	0	0	0	0	0	0
10	1460 Dwelling Structures	796,618	796,618	796,618	796,618	796,618	796,618
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0	0	0
13	1475 Nondwelling Equipment	43,153	43,153	43,153	43,153	43,153	43,153
14	1485 Demolition	0	0	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0	0	0
17	1495.1 Relocation Costs	109,869	109,869	109,869	109,869	109,869	109,869
18	1498 Mod Used for Development	0	0	0	0	0	0
19	1501 CFP Bond Payment	442,542	442,542	442,542	442,542	442,542	442,542
20	1502 Contingency (may not exceed 8% of line 21)	0	0	0	0	0	0
21	Amount of Annual Grant (Sum of lines 2-20)	2,079,212	2,079,212	2,079,212	2,079,212	2,079,212	2,079,212
22	Amount of Line 21 Related to LBP Activities	0	0	0	0	0	0
23	Amount of Line 21 Related to Section 504 Compliance	0	0	0	0	0	0
24	Amount of Line 21 Related to Security	0	0	0	0	0	0
25	Amount of Line 21 Related to Energy Conservation Measures	0	0	0	0	0	0

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Sta (2) To be completed for the Performance and Evaluation Report  
Signature of Executive Director and Date

*[Signature]*  
10 Jun 08



# Annual Statement/

## Performance And Evaluation Report

Part II: Supporting Pages  
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US Department of Housing  
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 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp. 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 04		Federal FY of Grant: 2004				
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL 31-0 PHA-WIDE	Operations Total	1406		181,856 181,856	181,856 181,856	181,856 181,856	181,856 181,856	Complete
	AS Consultant	1408		0	0	0	0	Reprogrammed
	AS Prof Dev Trng			7,486	7,486	7,486	7,486	Complete
	HA Homeownership			1,761	1,761	1,761	1,761	Complete
	HA Prof Dev Trng			5,138	5,138	5,138	5,138	Complete
	FIC Prof Dev Trng			0	0	0	0	Reprogrammed
	MD Prof Dev Trng			1,160	1,160	1,160	1,160	Complete
	MD CF Vehicle			0	0	0	0	Reprogrammed
	PS Prof Dev Trng			4,404	4,404	4,404	4,404	Complete
	PS Disaster Preparedness			1,761	1,761	1,761	1,761	Complete
	PS Office Equipment			880	880	880	880	Complete
	RI Prof Dev Trng			0	0	0	0	Reprogrammed
	RI Staffing/Salaries Total			69,797 92,387	69,797 92,387	69,797 92,387	69,797 92,387	Complete
	MD CGP Travel	1410		1,265	1,265	1,265	1,265	Complete
	MD CGP Staff Salary			178,351	178,351	178,351	178,351	Complete
	MD CGP Staff Benefits			17,181	17,181	17,181	17,181	Complete

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
 10/26/08  
 Signature of Public Housing Director/Office of Native American Program and Date

# Annual Statement/ Performance And Evaluation Report

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Part II: Supporting Pages  
Capital Fund Program and  
Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

OMB Approval NO 2577-0157 (Exp. 7/31/95)

PHA Name: Development Number/Name HA Wide Activities	General Description of Major Work Categories	Grant Type and Number Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
OXNARD HOUSING AUTHORITY		Capital Fund Program Grant No: CA16 P031 501 04					2004	
CAL 31-0 PHA-WIDE (Contd)	MD CGP Staff Telephone	1410		4,733	4,733	4,733	4,733	Complete
	MD Sundries			6,391	6,391	6,391	6,391	Complete
	Total			207,921	207,921	207,921	207,921	
	Advertising	1430		771	771	771	771	Complete
	A/E Fees			0	0	0	0	Reprogrammed
	Permit Fees			8,705	8,705	8,705	8,705	Complete
	CFP Planning			132,100	132,100	132,100	132,100	Complete
	Total			141,576	141,576	141,576	141,576	
	Site Improvements	1450		0	0	0	0	Reprogrammed
	Total			0	0	0	0	
	AS Computer Hardware	1475		43,153	43,153	43,153	43,153	Complete
	MD Office Furniture			0	0	0	0	Reprogrammed
	Total			43,153	43,153	43,153	43,153	
	CFP Bond Payment	1501		442,542	442,542	442,542	442,542	Complete
	Total			442,542	442,542	442,542	442,542	
	Contingency	1502		0	0	0	0	Reprogrammed
	Total			0	0	0	0	
	<b>CAL 31-0 TOTAL:</b>			<b>1,109,434</b>	<b>1,109,434</b>	<b>1,109,434</b>	<b>1,109,434</b>	
	A/E Fees	1430		53,003	53,003	53,003	53,003	Complete
	Total			53,003	53,003	53,003	53,003	
	Building Renovation	1460		424,428	424,428	424,428	424,428	Complete
	Total			424,428	424,428	424,428	424,428	

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Signature of Executive Director and Date *[Signature]* 10 Jan 08  
Signature of Public Housing Director/Office of Native American Program and Date

# Annual Statement/

## Performance And Evaluation Report

US Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp. 7/31/95)

Part II: Supporting Pages  
Capital Fund Program and  
Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

PHA Name: Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Grant Type and Number Capital Fund Program Grant No:		Federal FY of Grant:	Total Actual Cost			Status of Proposed Work (2)
				CA16 P031 501 04	2004		Original	Revised (1)	Funds Obligated (2)	
CAL 31-3 PHA-WIDE (Cont'd)	Relocation Total	1455		109,869	109,869	2004	109,869	109,869	109,869	Complete
	CAL 31-3 TOTAL:			587,300	587,300		587,300	587,300		
CAL 31-4 PHA-WIDE	A/E Fees Total	1450		10,288	10,288		10,288	10,288	10,288	Complete
	Community Center Windows			15,000	15,000		15,000	15,000		Complete
	Admin Building Total			357,190	357,190		357,190	357,190	357,190	Complete
	CAL 31-4 TOTAL:			382,478	382,478		382,478	382,478		
	<b>CA016 P031 501 04</b>			<b>2,079,212</b>	<b>2,079,212</b>		<b>2,079,212</b>	<b>2,079,212</b>	<b>2,079,212</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
 10 Jun 09  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement/**

**Performance And Evaluation Report**

Part II: Supporting Pages

Capital Fund Program and

Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp.7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 04		Federal FY of Grant: 2004				
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
	CA016 P031 502 03			1,219,303	1,219,303	1,219,303	1,219,303	

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Signature of Executive Director and Date *[Signature]* 10 Jun 08  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement /  
Performance and Evaluation Report**

Part I: Summary  
Capital Fund Program (CFP)

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 6/30/93)

Line No.	Summary by Account Number	Total Estimated Cost		Revised(1)	Obligated	Total Actual Cost (2)
		Original	0			
1	Total Non-CGP Funds	0	0	0	0	0
2	1406 Operating Subsidy	193,127	193,127	193,127	193,127	193,127
3	1408 Management Improvement 1/	98,701	98,701	98,701	98,701	98,701
4	1410 Administration 2/	199,328	199,328	199,328	199,328	199,328
5	1411 Audit	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0
7	1430 Fees and Costs	130,368	130,368	130,368	130,368	130,368
8	1440 Site Acquisition	0	0	0	0	0
9	1450 Site Improvement	4,139	4,139	4,139	4,139	4,139
10	1460 Dwelling Structures	872,881	872,881	872,881	872,881	872,881
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0	0
13	1475 Nondwelling Equipment	40,563	40,563	40,563	40,563	40,563
14	1485 Demolition	0	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0	0
17	1495.1 Relocation Costs	15,422	15,422	15,422	15,422	15,422
18	1498 Mod Used for Development	0	0	0	0	0
19	1501 CFP Bond Payment	438,751	438,751	438,751	438,751	438,751
20	1502 Contingency (may not exceed 8% of line 21)	0	0	0	0	0
21	Amount of Annual Grant (Sum of lines 2-20)	1,993,281	1,993,281	1,993,281	1,993,281	1,993,281
22	Amount of Line 21 Related to LBP Activities					
23	Amount of Line 21 Related to Section 504 Compliance					
24	Amount of Line 21 Related to Security					
25	Amount of Line 21 Related to Energy Conservation Measures					

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Signature of Executive Director and Date

*[Signature]* 10 June 08

# Annual Statement/

## Performance And Evaluation Report


Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 05		Federal FY of Grant: 2005		Status of Proposed Work (2)		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
CAL 31-0 PHA-WIDE	<b>Total</b>	1406		193,127 <b>193,127</b>	193,127 <b>193,127</b>	193,127 <b>193,127</b>	193,127 <b>193,127</b>	Complete
	Operations	1408		7,036	7,036	7,036	7,036	Complete
	AS Prof Dev Trng			1,655	1,655	1,655	1,655	Complete
	FIC Prof Dev Trng			1,655	1,655	1,655	1,655	Complete
	HA Homeownership			8,277	8,277	8,277	8,277	Complete
	HA Prof Dev Trng			4,809	4,809	4,809	4,809	Complete
	MOD CF Vehicle			1,384	1,384	1,384	1,384	Complete
	MD Prof Dev Trng			1,655	1,655	1,655	1,655	Complete
	PS Disaster Prep			827	827	827	827	Complete
	PS Office Equipt			4,139	4,139	4,139	4,139	Complete
	PS Prof Dev Trng			1,655	1,655	1,655	1,655	Complete
	RI Prof Dev Trng			65,609 <b>98,701</b>	65,609 <b>98,701</b>	65,609 <b>98,701</b>	65,609 <b>98,701</b>	Complete
	RI Staffing			16,150	16,150	16,150	16,150	Complete
	<b>Total</b>	1410		163,908	163,908	163,908	163,908	Complete
	CF Staff Benefits			7,268	7,268	7,268	7,268	Complete
	CF Staff Salary			9,933	9,933	9,933	9,933	Complete
	CF Staff Sundry							Complete
	CF Staff Telephone							Complete

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Signature of Executive Director and Date  
 10 June 08  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement/  
Performance And Evaluation Report**

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Part II: Supporting Pages  
Capital Fund Program and  
Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

OMB Approval NO 2577-0157 (Exp. 7/31/95)

Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Grant Type and Number Capital Fund Program Grant No:	Federal FY of Grant:			Status of Proposed Work (2)
				2005			
				Total Estimated Cost		Total Actual Cost	
Quantity		Original	Revised (1)	funds Obligated (2)	Funds Expended (2)		
CAL 31-0	CF Staff Travel	1410	CA16 P031 501 05	2,069	2,069	2,069	Complete
PHA-WIDE (Contid)	<b>Total</b>			<b>199,328</b>	<b>199,328</b>	<b>199,328</b>	
	A/E Fees	1430		41,391	41,391	41,391	Complete
	Advertising			4,139	4,139	4,139	Complete
	Permit Fees			8,277	8,277	8,277	Complete
	CFP Planning			59,679	59,679	59,679	Complete
	<b>Total</b>			<b>113,486</b>	<b>113,486</b>	<b>113,486</b>	
	Site Improvements	1450		4,139	4,139	4,139	Complete
	<b>Total</b>			<b>4,139</b>	<b>4,139</b>	<b>4,139</b>	
	AS Computer Hardware	1475		40,563	40,563	40,563	Complete
	<b>Total</b>			<b>40,563</b>	<b>40,563</b>	<b>40,563</b>	
	CFP Bond Payment	1501		438,751	438,751	438,751	Complete
	<b>Total</b>			<b>438,751</b>	<b>438,751</b>	<b>438,751</b>	
	<b>CAL 31-0 TOTAL:</b>			<b>1,088,096</b>	<b>1,088,096</b>	<b>1,088,096</b>	
CAL 31-3	A/E Fees	1430		11,982	11,982	11,982	Complete
PHA-WIDE	<b>Total</b>			<b>11,982</b>	<b>11,982</b>	<b>11,982</b>	
	Building Renovation	1460		564,883	564,883	564,883	Complete
	<b>Total</b>			<b>564,883</b>	<b>564,883</b>	<b>564,883</b>	
	<b>CAL 31-3 TOTAL:</b>			<b>576,865</b>	<b>576,865</b>	<b>576,865</b>	
CAL 31-4	A/E Fees	1430		4,900	4,900	4,900	Complete
PHA-WIDE	<b>Total</b>			<b>4,900</b>	<b>4,900</b>	<b>4,900</b>	
	Building Renovation	1460		307,998	307,998	307,998	Complete

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
*[Signature]* 10 Jan 05  
Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement/**

**Performance And Evaluation Report**

Part II: Supporting Pages  
Capital Fund Program and  
Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp. 7/31/95)

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Proposed Work (2)
OXNARD HOUSING AUTHORITY		Capital Fund Program Grant No: CA16 P031 501 05		2005		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost
				Original	Revised (1)	
CAL 31-4 PHA-WIDE (Contd)		Total		307,998	307,998	307,998
CAL 31-4 TOTAL:				312,898	312,898	312,898
CAL 31-5 PHA-WIDE	Relocation	1495		15,422	15,422	15,422
CAL 31-5 TOTAL:		Total		15,422 <th>15,422 <th>15,422 </th></th>	15,422 <th>15,422 </th>	15,422
CA016 P031 501 04				1,993,281	1,993,281	1,993,281

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director, and Date *[Signature]* 10/16/05  
Signature of Public Housing Director/Office of Native American Program and Date



**Annual Statement /  
Performance and Evaluation Report**

Part I: Summary  
Capital Fund Program (CFP)

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 6/30/93)

PHA/IIHA NAMI		OXNARD HOUSING AUTHORITY		Comprehensive Grant Number CA 16 PO31 501 06		FFY of Grant Approval - 2006	
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number		[ ] Performance and Evaluation Report for Program Year Ending 12/31/08 [ ] Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost (2)	
Line No.	Summary by Account Number	Original	Revised(1)	Obligated	Expended		
1	Total Non-CGP Funds	0	0	0	0		0
2	1406 Operating Subsidy	181,879	181,879	181,879	181,879		181,879
3	1408 Management Improvement 1/	121,601	121,601	121,601	121,601		102,905
4	1410 Administration 2/	176,319	176,319	176,319	176,319		172,906
5	1411 Audit	0	0	0	0		0
6	1415 Liquidated Damages	0	0	0	0		0
7	1430 Fees and Costs	141,113	141,113	141,113	141,113		16,407
8	1440 Site Acquisition	0	0	0	0		0
9	1450 Site Improvement	3,528	3,528	3,528	3,528		3,528
10	1460 Dwelling Structures	539,484	539,484	539,484	539,484		522,099
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0		0
12	1470 Nondwelling Structures	0	0	0	0		0
13	1475 Nondwelling Equipment	98,513	98,513	98,513	98,513		64,156
14	1485 Demolition	0	0	0	0		0
15	1490 Replacement Reserve	0	0	0	0		0
16	1492 Moving to Work Demonstration	0	0	0	0		0
17	1495.1 Relocation Costs	0	0	0	0		0
18	1498 Mod Used for Development	0	0	0	0		0
19	1501 CFP Bond Payment	443,220	443,220	443,220	443,220		334,104
20	1502 Contingency (may not exceed 8% of line 21)	57,539	57,539	57,539	57,539		0
21	Amount of Annual Grant (Sum of lines 2-20)	1,763,196	1,763,196	1,763,196	1,763,196		1,397,984
22	Amount of Line 21 Related to LBP Activities						0
23	Amount of Line 21 Related to Section 504 Compliance	0	0	0	0		0
24	Amount of Line 21 Related to Security	0	0	0	0		0
25	Amount of Line 21 Related to Energy Conservation Measures	0	0	0	0		0

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Signature of Executive Director and Date

*Signature*  
10 Jun 08

# Annual Statement/

## Performance And Evaluation Report

Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 06		Federal FY of Grant: 2006		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Proposed Work (2)
				Original	Revised (1)	
				Total Actual Cost		
				funds Obligated (2)	Funds Expended (2)	
CAL 31-0 PHA-WIDE	Operations	1406		181,879	181,879	Complete
	<b>Total</b>			<u>181,879</u>	<u>181,879</u>	
	AS Prof Dev Trng	1408		5,998	2,250	
	AS Asset Management			4,262	0	
	FIC Prof Dev Trng			1,411	0	
	HA Consultant			1,411	1,265	
	HA Prof Dev Trng			7,056	2,131	
	WTW - Sal & Ben			34,950	34,950	Complete
	MOD Prof Dev Trng			3,528	3,528	Complete
	PS Disaster Preparedness			1,411	952	
	PS Office Equipment			705	705	Complete
	PS Prof Dev Trng			3,528	0	
	RI Prof Dev Trng			1,411	1,194	
	RI Staffing/Salaries			<u>55,930</u>	<u>55,930</u>	Complete
	<b>Total</b>			<u>121,601</u>	<u>102,905</u>	
	CF Staff Benefits	1410		13,767	13,767	Complete
	CF Staff Salary			148,475	148,475	Complete
	CF Staff Sundry			3,847	3,847	Complete

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Signature of Executive Director and Date:  10 June 06  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement/**

**Performance And Evaluation Report**

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

Part II: Supporting Pages  
Capital Fund Program and  
Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 06		Federal FY of Grant: 2006				
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
CAL 31-0	CF Staff Telephone	1410		8,467	8,467	8,467	5,054	
PHA-WIDE (Contid)	CF Staff Travel			1,763	1,763	1,763	1,763	Complete
	<b>Total</b>			<b>176,319</b>	<b>176,319</b>	<b>176,319</b>	<b>172,906</b>	
	Advertising	1430		3,528	3,528	3,528	3,528	Complete
	A/E Fees			20,284	20,284	20,284	0	
	Permit Fees			7,056	7,056	7,056	0	
	<b>Total</b>			<b>95,854</b>	<b>95,854</b>	<b>95,854</b>	<b>2,335</b>	
	CFP Planning			<b>126,722</b>	<b>126,722</b>	<b>126,722</b>	<b>5,863</b>	
	Site Improvements	1450		3,528	3,528	3,528	3,528	Complete
	<b>Total</b>			<b>3,528</b>	<b>3,528</b>	<b>3,528</b>	<b>3,528</b>	
	Computer System Upgrade	1475		63,935	63,935	63,935	29,578	
	Computer Hardware			34,578	34,578	34,578	34,578	Complete
	<b>Total</b>			<b>98,513</b>	<b>98,513</b>	<b>98,513</b>	<b>64,156</b>	
	CFP Bond Payment	1501		443,220	443,220	443,220	334,104	
	<b>Total</b>			<b>443,220</b>	<b>443,220</b>	<b>443,220</b>	<b>334,104</b>	
	Contingency	1502		57,539	57,539	57,539	0	
	<b>Total</b>			<b>57,539</b>	<b>57,539</b>	<b>57,539</b>	<b>0</b>	
	<b>CAL 31-0 TOTAL:</b>			<b>1,209,321</b>	<b>1,209,321</b>	<b>1,209,321</b>	<b>865,341</b>	
	Security Lighting	1460		4,820	4,820	4,820	0	
	<b>Total</b>			<b>4,820</b>	<b>4,820</b>	<b>4,820</b>	<b>0</b>	
	<b>CAL 31-1 TOTAL:</b>			<b>4,820</b>	<b>4,820</b>	<b>4,820</b>	<b>0</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date  
*[Signature]* 10 June 00  
Signature of Public Housing Director/Office of Native American Program and Date

# Annual Statement/

## Performance And Evaluation Report

Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 06		Federal FY of Grant: 2006		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Proposed Work (2)
				Original	Revised (1)	
				funds Obligated (2)	Funds Expended (2)	
CAL 31-2 PHA-WIDE	Security Lighting	1460		3,410	3,410	7
	Wall Heaters			20,000	20,000	13,963
	<b>Total</b>			<b>23,410</b>	<b>23,410</b>	<b>13,970</b>
	<b>CAL 31-2 TOTAL:</b>			<b>23,410</b>	<b>23,410</b>	<b>13,970</b>
CAL 31-3 PHA-WIDE	A/E Fees	1430		10,214	10,214	10,214
	<b>Total</b>			<b>10,214</b>	<b>10,214</b>	<b>10,214</b>
	Building Renovation	1460		77,033	77,033	76,465
	Security Lighting			2,557	2,557	0
	<b>Total</b>			<b>79,590</b>	<b>79,590</b>	<b>76,465</b>
	<b>CAL 31-3 TOTAL:</b>			<b>89,804</b>	<b>89,804</b>	<b>86,679</b>
CAL 31-4 PHA-WIDE	A/E Fees	1430		4,177	4,177	330
	<b>Total</b>			<b>4,177</b>	<b>4,177</b>	<b>330</b>
	Building Renovation	1460		428,254	428,254	428,254
	Security Lighting			3,410	3,410	3,410
	<b>Total</b>			<b>431,664</b>	<b>431,664</b>	<b>431,664</b>
	<b>CAL 31-4 TOTAL:</b>			<b>435,841</b>	<b>435,841</b>	<b>431,994</b>
	<b>CA016 P031 502 03</b>			<b>1,763,196</b>	<b>1,763,196</b>	<b>1,397,984</b>

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Signature of Executive Director and Date  
 10 Jun 08  
 Signature of Public Housing Director/Office of Native American Program and Date

**Annual Statement /  
Performance and Evaluation Report**

Part I: Summary  
Capital Fund Program (CFP)

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 6/30/93)

PHAIHA NAMI **OXNARD HOUSING AUTHORITY**  Original Annual Statement  Revised Annual Statement/Revision Number **CA16 PO31 501 07** **Comprehensive Grant Number** **FFY of Grant**  
 Performance and Evaluation Report for Program Year Ending 12/31/07  Final Performance and Evaluation Report **Approval - 2007**

Line No.	Summary by Account Number	Total Estimated Cost		Revised(1)	Obligated	Total Actual Cost (2)	
		Original	0			Expended	0
1	Total Non-CGP Funds		0	0	0	0	0
2	1406 Operating Subsidy	152,142		152,142	152,142	66,214	
3	1408 Management Improvement 1/	260,164		260,164	230,529	42,702	
4	1410 Administration 2/	185,000		185,000	188,952	117,602	
5	1411 Audit	0	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0	0
7	1430 Fees and Costs	184,111		184,111	0	0	0
8	1440 Site Acquisition	0	0	0	0	0	0
9	1450 Site Improvement	305,550		305,550	0	0	0
10	1460 Dwelling Structures	222,270		222,270	2,790	32	
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0	0	0
13	1475 Nondwelling Equipment	107,474		107,474	69,750	0	
14	1485 Demolition	0	0	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0	0	0
19	1501 CFP Bond Payment	441,426		441,426	441,426	0	
20	1502 Contingency (may not exceed 8% of line 21)	0	0	0	0	0	0
21	Amount of Annual Grant (Sum of lines 2-20)	1,858,137		1,858,137	1,065,569	226,550	
22	Amount of Line 21 Related to LBP Activities				0	0	
23	Amount of Line 21 Related to Section 504 Compliance		0	0	0	0	
24	Amount of Line 21 Related to Security		0	0	0	0	
25	Amount of Line 21 Related to Energy Conservation Measures		0	0	0	0	

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 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

# Annual Statement/

## Performance And Evaluation Report


Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

Development Number/Name HA Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No:	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Proposed Work (2)
				CA16 P031 501 07		2007		
				Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
CAL 31-0 PHA-WIDE	Operations	1406	152,142	152,142	152,142	66,214		
	<b>Total</b>		<b>152,142</b>	<b>152,142</b>	<b>152,142</b>	<b>66,214</b>		
	AS Consultant	1408	770	770	0	0		
	AS Prof Dev Trng		6,543	6,543	0	0		
	AS Asset Management		4,650	4,650	4,650	67		
	FIC Prof Dev Trng		1,539	1,539	0	0		
	HA Consultant		1,539	1,539	0	0		
	HA Prof Dev Trng		7,698	7,698	0	0		
	WTW - Sal & Ben		58,160	58,160	58,160	3,468		
	MOD Prof Dev Trng		8,468	8,468	0	0		
	PS Disaster Preparedness		1,539	1,539	0	0		
	RI Prof Dev Trng		1,539	1,539	0	0		
	RI Staffing/Salaries		152,009	152,009	152,009	25,697		
	5 Yr Energy Audit		15,710	15,710	15,710	13,470		
	<b>Total</b>		<b>260,164</b>	<b>260,164</b>	<b>230,529</b>	<b>42,702</b>		
	CF Staff Benefits	1410	43,911	43,911	43,911	43,911		
	CF Staff Salary		124,161	124,161	124,161	73,067		
	SF Staff Sundry		5,736	5,736	538	538		

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## Performance And Evaluation Report

Part II: Supporting Pages  
Capital Fund Program and

Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Grant Type and Number Capital Fund Program Grant No: CA16 P031 601 07		Federal FY of Grant: 2007		Status of Proposed Work (2)
				Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
CAL 31-0	CF Staff Telephone	1410		9,268	9,268	342	85	
PHA-WIDE (Contd)	CF Staff Travel			1,924	1,924	0	0	
	<b>Total</b>			<b>185,000</b>	<b>185,000</b>	<b>168,952</b>	<b>117,601</b>	
	OHA Wide 504 Comp Assessment	1430		19,540	19,540	0	0	
	A/E Fees			16,000	16,000	0	0	
	Advertising			434	434	0	0	
	Permit Fees			7,698	7,698	0	0	
	Planning			116,000	116,000	0	0	
	<b>Total</b>			<b>159,672</b>	<b>159,672</b>	<b>0</b>	<b>0</b>	
	Site Improvements	1450		3,849	3,849	0	0	
	<b>Total</b>			<b>3,849</b>	<b>3,849</b>	<b>0</b>	<b>0</b>	
	Computer System Upgrade	1475		69,750	69,750	69,750	0	
	Computer Hardware			37,724	37,724	0	0	
	<b>Total</b>			<b>107,474</b>	<b>107,474</b>	<b>69,750</b>	<b>0</b>	
	CFFP Bond Payment	1501		441,426	441,426	441,426	0	
	<b>Total</b>			<b>441,426</b>	<b>441,426</b>	<b>441,426</b>	<b>0</b>	
	<b>CAL 31-0 TOTAL:</b>			<b>1,309,727</b>	<b>1,309,727</b>	<b>1,062,799</b>	<b>226,518</b>	
CAL 31-1	Remainder of Sec Light	1460		7,440	7,440	0	0	
PHA-WIDE	<b>Total</b>			<b>7,440</b>	<b>7,440</b>	<b>0</b>	<b>0</b>	
	<b>CAL 31-1 TOTAL:</b>			<b>7,440</b>	<b>7,440</b>	<b>0</b>	<b>0</b>	

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 10 June 08  
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# Annual Statement/

## Performance And Evaluation Report

Part II: Supporting Pages  
 Capital Fund Program and  
 Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

US Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval NG 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 07		Federal FY of Grant: 2007		
Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Proposed Work (2)
				Original	Revised (1)	
CAL 31-2 PHA-WIDE	Remainder of Sec Light Total	1460		3,720 3,720	0 0	0 0
	<b>CAL 31-2 TOTAL:</b>			<b>3,720</b>	<b>0</b>	<b>0</b>
CAL 31-3 PHA-WIDE	A/E Fees Total	1430		11,143 11,143	0 0	0 0
	<b>CAL 31-3 TOTAL:</b>			<b>11,143</b>	<b>0</b>	<b>0</b>
	Parking	1450		232,500	0	0
	Exterior Concrete Stairs			20,820	0	0
	Trash Enclosures			29,781	0	0
	Side Yard Fences Total			18,600 301,701	0 0	0 0
	<b>CAL 31-3 TOTAL:</b>			<b>315,634</b>	<b>2,790</b>	<b>32</b>
CAL 31-4 PHA-WIDE	Remainder of Sec Light Total	1460		2,790 2,790	0 0	0 0
	<b>CAL 31-4 TOTAL:</b>			<b>2,790</b>	<b>0</b>	<b>0</b>
	A/E Fees Total	1430		4,457 4,457	0 0	0 0
	<b>CAL 31-4 TOTAL:</b>			<b>8,177</b>	<b>0</b>	<b>0</b>

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Annual Statement/

Performance And Evaluation Report

US Department of Housing  
and Urban Development

Office of Public and Indian Housing

Part II: Supporting Pages

Capital Fund Program and

Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

OMB Approval NO 2577-0157 (Exp 7/31/95)

PHA Name: OXNARD HOUSING AUTHORITY	Development Number/Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Grant Type and Number Capital Fund Program Grant No: CA16 P031 501 07		Federal FY of Grant: 2007		Status of Proposed Work (2)
					Total Estimated Cost		Total Actual Cost		
					Original	Revised (1)	funds Obligated (2)	Funds Expended (2)	
CAL 31-5 PHA-WIDE	A/E Fees	Total	1430	8,839	8,839	0	0	0	
	Isolation Valves		1460	93,000	93,000	0	0	0	
	Room Radiators	Total		111,600	111,600	0	0	0	
	<b>CAL 31-5 TOTAL:</b>			<b>213,439</b>	<b>213,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>CA016 P031 501 07</b>			<b>1,858,137</b>	<b>1,858,137</b>	<b>1,065,589</b>	<b>226,550</b>		

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