

PHA Plans
Streamlined Annual
Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2007

PHA Name:

The Housing Authority of the City of
Paris

Attachment TX048 V02- A 2005 P&E Report
Attachment TX048 V02- B 2006 P&E Report
Attachment TX048 V02-C 5 year Plan

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Paris, Texas
PHA Number: TX048

PHA Fiscal Year Beginning: 07/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units:234 Number of S8 units: Number of public housing units:
 Number of S8 units:277

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Denny R. Head Phone: (903) 784-6651
 TDD: Executive Director Email (if available):
 head_parisha@sbcglobal.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies
- 903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
2. Capital Improvement Needs
- 903.7(g) Statement of Capital Improvements Needed**
3. Section 8(y) Homeownership
- 903.7(k)(1)(i) Statement of Homeownership Programs**
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. X Yes Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. X No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. X No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. X No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
 If yes, list development name(s) below:

4. X No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. X No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
 (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

X No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Lamar County Texas (No changes from last year)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures X Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of the City of Paris, Texas	Grant Type and Number Capital Fund Program Grant No: TX21P04850107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	33,000			
3	1408 Management Improvements	36,000			
4	1410 Administration	44,000			
5	1411 Audit	7,500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	64,200			
10	1460 Dwelling Structures	136,983			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	8,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	332,683			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	28,000			
25	Amount of Line 21 Related to Security – Hard Costs	38,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Paris, Texas			Grant Type and Number Capital Fund Program Grant No: TX21P04850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PARIS			Grant Type and Number Capital Fund Program Grant No: TX21PO4850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX048-001	GEORGE WRIGHT SECURITY FENCING	1450		38,000				
	TOTAL	1450		38,000				
	REPLACE FLOORING	1460		9,760				
	INTERIOR PAINTING	1460		6,089				
	ROACH/VERMIN TREATMENT	1460		2,500				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21PO4850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL	1460		18,349				
TX048-002	BOOKER T. WASHINGTON							
	OFF-STREET PARKING	1450		9,000				
	TOTAL	1450		9,000				
	TILE/CARPET REPLACEMENT	1460		28,000				
	INTERIOR PAINTING	1460		2134				
	ROACH/VERMIN TREATMENT	1460		5,000				
	TOTAL	1460		35,134				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21PO4850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX048-004	JACKSON COURT							
	LANDSCAPING	1450		8,800				
	TOTAL	1450		8,800				
	REPLACE TILE FLOORS	1460		22,000				
	REPLACE A/C CONDENSORS	1460		22,000				
	TOTAL	1460		44,000				
	CLOVIS GRAVES							
	LANDSCAPING	1450		7,200				
	TOTAL	1450		7,200				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21PO4850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL	1460		9,600				
TX048 AGENCY WIDE								
	OPERATIONS	1406		33,000				
	TOTAL	1406		33,000				
	STAFF TRAINING	1408		8,000				
	SECURITY	1408		28,000				
	TOTAL	1408		36,000				
	SOCIAL SERVICE COORD.	1410		28,000				
	PRORATE/CLERK	1410		7,000				
	PRORATE MAINT/CFP CLERK	1410		8,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21PO4850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PARIS	Grant Type and Number Capital Fund Program No: TX21PO4850107 Replacement Housing Factor No:	Federal FY of Grant: 2007
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8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities	
Activities for Year : ____	Activities for Year: ____

8. Capital Fund Program Five-Year Action Plan

FFY Grant: PHA FY:			FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Total CFP Estimated Cost		\$			\$

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF PARIS	Grant Type and Number TX21P04850105 Capital Fund Program Grant No: CFP Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement **Reserve for Disasters/ Emergencies** **X Revised Annual Statement (revision no: 1)**
Performance and Evaluation Report for Period Ending: 4/15/2006 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	37,000.00		37,000.00	37,000.00
3	1408 Management Improvements	8,900.00		8,900.00	8,900.00
4	1410 Administration	36,840.00		36,840.00	35,840.00
5	1411 Audit	6,000.00		6,000.00	6,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000.00		5,000.00	4,298.10
8	1440 Site Acquisition				
9	1450 Site Improvement	108,160.00	103,558.55	103,558.55	82,519.89
10	1460 Dwelling Structures	123,926.77	128,528.22.	128,528.22	128,528.22
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	6,516.85	6,516.85	6,516.85	6,516.85
13	1475 Nondwelling Equipment	36,348.00	38,510.38	38,510.38	38,510.38
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 – 20)	370,854.00		370,854.00	348,113.44
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21P04850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX048-001	GEORGE WRIGHT HOMES							
	Repave Street	1450	2	52,400.00		52,400.00	52,400.00	
	Landscape	1450	All	5,000.00		5,000.00	2,577.22	
	SUBTOTAL	1450		57,400.00		57,400.00	54,977.22	
	Replace Water Heaters	1460	36	9,000.00	8,150.00	8,150.00	8,150.00	
	Interior Painting	1460	35	20,500.00		20,500.00	20,500.00	
	Replace Furnaces	1460	18	24,300.00	25,180.00	25,180.00	25,180.00	
	Replace A/C condensor	1460	8	9,591.00		9,591.00	9,591.00	
	SUBTOTAL	1460		63,421.00		63,421.00	63,421.00	
TX048-002	BOOKER T. WASHINGTON							
	Street Repairs	1450	1	33,560.00	28,958.55	28,958.55	18,137.00	
	SUBTOTAL	1450		28,958.55		28,958.55	18,137.00	
	Painting Interior	1460	8	4,550.00	6,932.45	6,932.45	6,932.45	
	Rehab 2 Buildings	1460	2	41,855.77	44,104.77	44,104.77	44,104.77	
	SUBTOTAL	1460		51,037.22		51,037.22	51,037.22	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21P04850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Rehab Community Building	1470	1	6,461.00	6,516.85	6,516.85	6,516.85	
	SUBTOTAL	1470	1	6,461.00	6,516.85	6,516.85	6,516.85	
TX048-004	JACKSON COURT							
	Interior Painting	1460	6	3,958.00		3,958.00	3,958.00	
	SUBTOTAL	1460		3,958.00		3,958.00	3,958.00	
	Fencing West Side	1450		8,800.00	8,205.67	8,205.67	8,205.67	
	SUBTOTAL	1450		8,205.67		8,205.67	8,205.67	
	CLOVIS GRAVES							
	Interior Painting	1460	10	7,000.00		7,000.00	7,000.00	
	SUBTOTAL	1460		7,000.00		7,000.00	7,000.00	
	Fencing East Side	1450		7,200.00		7,200.00	0	
	SUBTOTAL	1450		7,200.00		7,200.00	0	
	PRICE CIRCLE							
	Interior Painting	1460	5	3,142.00		3,142.00	3,142.00	
	SUBTOTAL	1460		3,142.00		3,142.00	3,142.00	
	Landscaping	1450	1	1,200.00		1,200.00	1,200.00	
	SUBTOTAL	1450		1,200.00		1,200.00	1,200.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF PARIS		Grant Type and Number Capital Fund Program Grant No: TX21P04850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX048								
AGENCY								
WIDE								
	Operations	1406		37,000.00		37,000.00	37,000.00	
	SUBTOTAL	1406		37,000.00		37,000.00	37,000.00	
	Resident Job training	1408		2,000.00		2,000.00	2,000.00	
	Staff Training	1408		5,900.00		5,900.00	5,900.00	
	Housekeeping Class	1408		1,000.00		1,000.00	1,000.00	
	SUBTOTAL	1408		8,900.00		8,900.00	8,900.00	
	Prorate Salary Maint/Comp Coordinator	1410		6,160.00		6,160.00	6,160.00	
	Resident Services Coordinator	1410		27,680.00		27,680.00	27,680.00	
	Community Center Supplies	1410		1,000.00		0	0	
	Sundry Items	1410		1,000.00		1,000.00	1,000.00	
	Printing Cost	1410		1,000.00		1,000.00	1,000.00	
	SUBTOTAL	1410		36,840.00		35,840.00	35,840.00	
	Audit	1411		6,000.00		6,000.00	6,000.00	
	SUBTOTAL	1411		6,000.00		6,000.00	6,000.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Paris	Grant Type and Number Capital Fund Program Grant No: TX21P04850106 Replacement Housing Factor Grant	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies **X** Revised Annual Statement (revision no: 1)
)
Performance and Evaluation Report 4/15/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$35,000		35,000.00	35,000.00
3	1408 Management Improvements	\$39,900		36,200.00	9,255.00
4	1410 Administration	\$42,840		42,840.00	42,205.00
5	1411 Audit	\$8,000		8,000.00	8,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$10,200		8,400.00	8,400.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$35,777		6,098.15	6,098.15
10	1460 Dwelling Structures	\$132,043	129,721.00	112,943.00	70,723.26
11	1465.1 Dwelling Equipment— Nonexpendable	\$9,750	12,072.00	12,072.00	12,072.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$38,205		26,508.57	26,508.57
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Paris	Grant Type and Number Capital Fund Program Grant No: TX21P04850106 Replacement Housing Factor Grant	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
Performance and Evaluation Report 4/15/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 351,715		245,206.98	218,261.98
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$8,100			
24	Amount of line 21 Related to Security – Soft Costs	\$36,200			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paris		Grant Type and Number Capital Fund Program Grant No: TX21P04850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX048-001	George Wright Homes							
	Landscaping	1450		\$6,777		6,777	6,098.15	
	H.C. Accessibility	1450		\$4,000		0	0	
	TOTAL	1450		\$10,777		10,0777	6,098.15	
	Exterior Painting	1460	8	\$3,700	1,378			
	Interior Painting	1460	16	\$13,168		13,168	13,168	
	Kitchen/Bath Floors	1460	6	\$8,000		8,000	8,000	
	Rehab/Make Ready	1460	12	\$19,000		19,000	19,000	
	Roach/Vermin Treatment	1460	116	\$5,000		5,000	1,697.50	
	TOTAL	1460		\$48,868	46,546	45,168	41,865.50	
	Replace Appliances	1465	25	\$9,750	12,072	12,072	12,072	
	TOTAL	1465		\$9,750	12,072	12,072	12,072	
TX048-002	Booker T. Washington Homes							
	Landscapping	1450		\$7,000			0	
	TOTAL	1450		\$7,000			0	
	Rehab/Make Ready	1460	8	\$16,000		16,000	8,609.16	
	Remodel Kit/Baths	1460	4	\$8,625		8,625	8,625	
	Exterior Painting	1460	16	\$8,000		0	0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paris		Grant Type and Number Capital Fund Program Grant No: TX21P04850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Interior Painting	1460	20	\$19,350		19,350	1,632	
	Roach/Vermin/Termite	1460	All	\$7,500		7,500	0	
	TOTAL	1460		\$59,475		51,475	18,866.16	
TXO48-004	Jackson Court							
	Replace balance of Shower/Tubs	1460	6	\$9,600		9,600	9,600	
	Roof Repairs	1460	4	\$2,900		0	0	
	TOTAL	1460		\$12,500		9,600	9,600	
	Sidewalk Repairs	1450		\$1,600		0	0	
	Fencing	1450		\$10,000		0	0	
	TOTAL	1450		\$11,600		0	0	
	Replace Mailboxes	1475	All	\$3,000		0	0	
	TOTAL	1475		\$3,000		0	0	
	Clovis Graves							
	Replace balance of Shower/Tubs	1460	4	\$6,700		6,700	391.50	
	Roof runoff Repairs	1460		\$4,500		0	0	
	TOTAL	1460		\$11,200		6,700	391.50	
	Sidewalks/curb cuts	1450		\$2,500		0	0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paris		Grant Type and Number Capital Fund Program Grant No: TX21P04850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL	1450		\$2,500		0	0	
	Replace Mailboxes	1475		\$2,500		0	0	
	TOTAL	1475		\$2,500		0	0	
	Price Circle							
	Fencing	1450		\$3,900		0	0	
	TOTAL	1450		\$3,900		0	0	
Tx048 AGENCY WIDE								
	Operations	1406		\$35,000		35,000	35,000	
	SUBTOTAL	1406		\$35,000		35,000	35,000	
	Security	1408		\$36,200		36,200	9,255	
	Staff Training	1408		\$3,700		0	0	
	SUBTOTAL	1408		\$39,900		36,200	9,255	
	Resident Service Coordinator	1410		\$28,000		28,000	28,000	
	CFP/Maint Clerk	1410		\$7,000		7,000	7,000	
	Community Center Supplies	1410		\$1,000		1000	365	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Paris		Grant Type and Number Capital Fund Program Grant No: TX21P04850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Prorate Res. Ser. Clerk	1410		\$6,840		6,840	6,840	
	SUBTOTAL	1410		\$42,840		42,840	42,205	
	Fees & Cost/utilities	1430		\$8,000		8,000	8,000	
	Printing Publishing	1430		\$2,200		400	400	
	SUBTOTAL	1430		\$10,200		8,400	8,400	
	Audit	1411		\$8,000		8,000	8,000	
	SUBTOTAL	1411		\$8,000		8,000	8,000	
	Maint tools and supplies	1475		\$14,000		14,000	10,017.57	
	Replace A/C at Btw C. Center	1475		\$2,205	2,214	2,214		
	Replace A/C # 2	1475		\$2,500		0	0	
	Replace utility pickup	1475		\$14,000	16,491	16,491	16,491	
	SUBTOTAL	1475		\$32,705	32,705	32,705	26,508.57	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Paris	Grant Type and Number Capital Fund Program No: TX21P0485016 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	7/16/2008			7/16/2010			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority City of Paris					XOriginal 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA -Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 3	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 4	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 5	
	Annual Stateme nt					
TXO48-001		83,200.00	105,515.00	80,000.00	91,683.00	
TXO48-002		73,147.00	90,000.00	110,000.00	72,000.00	
TXO48-004		36,800.00	11,200.00	4,300.00	49,500.00	
TXO48-HA		139,536.00	125,968.00	138,383.00	119,500.00	
CFP Funds Listed for 5-year planning		332,683.00	332,683.00	332,683.00	332,683.00	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2008 PHA FY: 2			Activities for Year: <u>3</u> FFY Grant: 2008 PHA FY: 3		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX048-001 George Wright Homes			TX048-001 George Wright Homes		
Annual		Replace Gas Meters	35,200.00		H/C Ramps and walks	23,000.00
Statement		Rehab 2 Buildings	17,000.00		Replace A/C units	40,000.00
		Street Repairs	31,000.00		Replace Gas, Water, Sewer lines	35,515.00
	TOTAL ESTIMATED COST		83,200.00			105,515.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : __2_ FFY Grant: PHA FY: 2008			Activities for Year: _3__ FFY Grant: PHA FY: 2009		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
TX048-002 Booker T. Washington			TX048-002 Booker T. Washington		
	Replace balance of Gas Meters	20,700.00		Extend Porches	40,000.00
	Covered Pavilion	7,500.00		Termite Treatments	5,000.00
	Add Tenant Parking	13,477.00		Replace poles and transformers	45,000.00
	Rehab laundry, Community Building	7,500.00			
	Curb &Gutter Repairs	19,000.00			
	H/C Sidewalk repairs	5,000.00			
Total CFP Estimated Cost		\$73,147.00			90,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4____ FFY Grant: PHA FY: 2010			Activities for Year: __5_ FFY Grant: PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX048-002 Booker T. Washington			TX048-002 Booker T. Washington		
Annual		Replace upper level siding	85,000.00		Replace Appliances	6,000.00
Statement		Roach/Vermin	5,000.00		Exterior Painting	8,000.00
		Replace Carpeting	10,000.00		Interior Painting	9,000.00
		Interior Painting	10,000.00		Rehab 2 Buildings	40,000.00
					Landscaping	5,000.00
					Roach/Vermin treatments	4,000.00
	Total CFP Estimated Cost	110,000.00			\$72,000.00	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year :__2__ FFY Grant: PHA FY: 2008			Activities for Year: 3 FFY Grant: PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX048-004					
Jackson Court			Jackson Court		
	Replace South privacy fence	6,000.00		Rehab/Make ready	2,000.00
	Add fencing on North Side	7,300.00			
	Replace balance of A/C condensers	16,500.00			
Clovis Graves			Clovis Graves		
	Addition to chain link fencing	7,000.00		Rehab/Make ready	1,500.00
Price Circle			Price Circle		
	0			Rehab/Make ready	800.00
	0				

**CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN
PART II: SUPPORTING PAGES—WORK ACTIVITIES**

Activities for Year 1	Activities for Year :__4 FFY Grant: PHA FY: 2010			Activities for Year: _5 FFY Grant: PHA FY:2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>TX048-004</i>			TX048-004		
	Jackson Court	Termite Treatment all buildings	6,500.00		Exterior painting entire complex	22,000.00
					Replace Appliances	4,000.00
					Landscaping	3,000.00
					Roach/Vermin control	1,000.00
Annual						
	Clovis Graves	Termite Treatment all Buildings	3,500		Exterior Painting	7,000.00
					Replace Appliances	3,000.00
					Landscaping	2,000.00
					Roach/Vermin control	1,000.00
Statement	<i>Price Circle</i>	<i>Termite Treatment all Buildings</i>	<i>1,200.00</i>		Exterior Painting	3,000.00
					Replace Appliances	3,000.00
					Roach/Vermin control	500.00

		Total CFP Estimated Cost	11,200.00		\$49,500.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: PHA FY: 2008			Activities for Year: <u> 3 </u> FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual	TX048-HA			TX048-HA		
		Operations	33,268.00		Operations	33,268.00
		Social Services Coordinator	29,000.00		Social Services Coordinator	29,000.00
		Street Sweeper	17,500.00		Prorate Salary Maint./CF clerk	7,200.00
		Prorated Salary Maint/CF clerk	10,268.00		Staff Training	6,000.00
		Fees and Costs	5,000.00		Resident Participation	5,000.00
		Audit	11,500.00		Audit	7,500.00
		Prorate Resident Clerk	8,000.00		Maint tools/supplies	8,000.00
		Maintenance Vehicle	20,000.00		Community Center Supplies	1,000.00
		Board Training	2,000.00		Fees and Costs	5,000.00
		Resident Participation Activities	3,000.00		Resident Job Training	4,000.00

		Total CFP Estimated Cost	\$138,383.00			\$119,50.00