

PHA Plans
Streamlined Annual
Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2007
PHA Name: South Carolina Regional
Housing Authority No. 3

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: SC Regional Housing Authority No. 3 **PHA Number:** SC024

PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: Number of S8 units: Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Doris Jamison Phone: 803-259-4624
 TDD: 800-735-8583 Email (if available): djamison@scrha3.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

- 9. Other (List below, providing name for each item)

ATTACHMENT NO.: SC024a01: Page 14
Site-Based Waiting List Policy

ATTACHMENT NO.: SC024b01: Page 15
Follow-Up Plan for 2006 Resident Surveys

ATTACHMENT NO.: SC024c01: Page 16
Resident Membership on the Governing Board and Resident Membership on the Advisory Board

ATTACHMENT NO.: SC024d01: Page 19
Copy of the Public Notice Announcing the PHA Plan and Public Hearing

ATTACHMENT NO.: SC024d01: Page 20
Results of Public Hearing for the PHA Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLL_a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics (2006 Figures)	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Fairfax SC16P024001 Union Ave. Fairfax, SC	Always had Site Based Waiting List Because of Demographics	69 Black 03 White 00 Other 01 Disabled	111 Black 04 White 01 Other 01 Disabled	38% Black 25% White 100% Other 0% Disabled
Denmark A,B, & C SC16P024002 Cedar St./Rose Ct./Carolyn Ct. Denmark, SC	Always had Site Based Waiting List Because of Demographics	190 Black 08 White 03 Other 04 Disabled	294 Black 12 White 04 Other 04 Disabled	35% Black 33% White 25% Other 0% Disabled
Beaver Dam SC16P024003 Beaver Dam St. Blackville, SC	Always had Site Based Waiting List Because of Demographics	164 Black 06 White 00 Other 05 Disabled	250 Black 11 White 02 Other 07 Disabled	34% Black 45% White 100% Other 29% Disabled
Salley SC16P024004 255 Poplar Street Salley, SC	Always had Site Based Waiting List Because of Demographics	92 Black 07 White 00 Other 01 Disabled	119 Black 08 White 01 Other 01 Disabled	23% Black 12% White 100% Other 0% Disabled
		Wagener SC16P024005 Hailey Stone Ct. Wagener, SC	Always had Site Based Waiting List Because of Demographics	98 Black 08 White 01 Other 00 Disabled

Williston SC16P024006 W. Main St./ Glendale Rd./ Nottingham Rd./Little John Dr. Williston, SC	Always had Site Based Waiting List Because of Demographics	193 Black 11 White 02 Other 02 Disabled	272 Black 19 White 02 Other 03 Disabled	29% Black 54% White 0% Other 33% Disabled
Litchfield SC16P024007 Litchfield Street Barnwell, SC	Always had Site Based Waiting List Because of Demographics	179 Black 13 White 00 Other 02 Disabled	271 Black 20 White 02 Other 07 Disabled	34% Black 35% White 100% Other 71% Disabled
Branchville Turnkey SC16P024008 Branchville, SC	Always had Site Based Waiting List Because of Demographics	146 Black 07 White 01 Other 01 Disabled	180 Black 08 White 03 Other 01 Disabled	19% Black 12% White 67% Other 0% Disabled
St. Stephens Belangia SC16P024009 1069 Russellville Rd. St. Stephens, SC,	Always had Site Based Waiting List Because of Demographics	127 Black 08 White 02 Other 08 Disabled	147 Black 14 White 02 Other 08 Disabled	14% Black 43% White 0% Other 0% Disabled
235 Units SC16P024010 Scattered Sites	Always had Site Based Waiting List Because of Demographics	06 Black 01 White 02 Other 00 Disabled	11 Black 02 White 02 Other 00 Disabled	45% Black 50% White 0% Other 0% Disabled
Orangeburg St. Paul SC16P024011 Fletcher Enterprise Orangeburg, SC	Always had Site Based Waiting List Because of Demographics	306 Black 07 White 01 Other 04 Disabled	443 Black 10 White 04 Other 05 Disabled	31% Black 30% White 75% Other 20% Disabled
Moncks Corner Francis Villa SC16P024013 Moncks Corner, SC	Always had Site Based Waiting List Because of Demographics	126 Black 13 White 07 Other 05 Disabled	201 Black 30 White 09 Other 06 Disabled	37% Black 57% White 22% Other 17% Disabled
Hardeeville SC16P024015 Walsh Dr. Hardeeville, SC	Always had Site Based Waiting List Because of Demographics	40 Black 06 White 00 Other 01 Disabled	67 Black 06 White 12 Other 01 Disabled	40% Black 0% White 100% Other 0% Disabled

Orangeburg Marshall SC16P0240017 Orangeburg, SC	Always had Site Based Waiting List Because of Demographics	434 Black 08 White 07 Other 06 Disabled	605 Black 12 White 09 Other 09 Disabled	28% Black 33% White 22% Other 33% Disabled
Santee SC16P024025 180 Canty Dr. Santee, SC	Always had Site Based Waiting List Because of Demographics	264 Black 11 White 02 Other 05 Disabled	318 Black 15 White 02 Other 05 Disabled	17% Black 27% White 0% Other 0% Disabled
New Development Units SC16P024033 Scattered Sites	Always had Site Based Waiting List Because of Demographics	12 Black 02 White 00 Other 00 Disabled	13 Black 02 White 01 Other 00 Disabled	8% Black 0% White 100% Other 0% Disabled

2. What is the number of site based waiting list developments to which families may apply at one time? 16
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? They Are Removed During Purge
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 16
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 16
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists

- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
 If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **The State of South Carolina Consolidated Plan for Housing & Community Development 2007 Annual Action Plan**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Objectives of the Plan on Affordable Housing is to provide decent and affordable housing to all persons.

SC Regional Housing Authority No. 3 is dedicated to providing our communities with quality; affordable housing that is decent and affordable. We promote a non-violent drug-free environment by exercising our “One Strike Policy”. We endeavor to provide livable communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visibly striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We strive to serve our residents and neighboring citizens with the biggest degree of professional courtesy, empathy, and respect.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Sc024a01

SITE BASED WAITING LIST POLICY

The PHA offers a system of site-based waiting lists.

Applicants may choose on which site-based waiting list they wish to be placed, regardless of the application site. Applicants may designate the complexes or complexes in which they seek to reside.

Every reasonable action will be taken by the PHA to assure that applicants can make informed choices regarding the project(s) in which they wish to reside. The PHA will disclose information to applicants regarding the location of available sites, occupancy number and size of accessible units. The PHA will also include basic information relative to amenities such as day care, security, transportation, training programs, and an estimate of the period of time the applicant will likely have to wait to be admitted to units of different types.

Monitoring Site-Based Waiting Lists

The system of site-based waiting lists will be carefully monitored to assure that civil rights and fair housing are affirmatively furthered.

The PHA's adoption of site-based waiting lists is not in violation of any court order or settlement agreement, and is not inconsistent with any pending complaint brought by HUD.

The PHA will at least every three years use independent testers or other means satisfactory to HUD to assure that the site-based waiting list is not being implemented in a discriminatory manner, and that no patterns or practices of discrimination exist. The PHA will take immediate steps to remedy any problems.

The PHA has established site-based waiting lists for the following properties:

SC16P024001	SC16P024009
SC16P024002	SC16P024010
SC16P024003	SC16P024011
SC16P024004	SC16P024013
SC16P024005	SC16P024015
SC16P024006	SC16P024017
SC16P024007	SC16P024025
SC16P024008	SC16P024033

Sc024b01

Follow Up Plan for 2006 Resident Surveys

Communication:

Through the current Property Management Plans for the various complexes the communication problems will be eliminated because there will be an on-site property manager on each site on various days that will allow the residents an opportunity to express any concerns or problems.

Neighborhood Appearance:

The new on-site property management will allow the opportunity for individual property appearance concerns to be handled on a case by case basis. The community service requirements will also be used to address the appearance of the properties. The families required to meet the community service requirements will be offered the opportunity to help with the appearance of their communities and afford them the opportunity to generate a self-pride in their community.

SC024c01

RESIDENT MEMBERSHIP ON THE GOVERNING BOARD

Mr. Mckinley Odom, Jr.
(Litchfield Apartment Complex)

RESIDENT MEMBERSHIP ON THE ADVISORY BOARD

FAIRFAX(SC16P024001)

President Aleacher Badger
V-President Theresa Haynes
Secretary Dianne Eady
Asst. Secretary Open
Treasurer Toby Smart
Asst. Treasurer Terry Lewis
Chaplain Quianna Wooten

DENMARK COMPLEX(SC16P024002)

DENMARK A

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN
RES.ADVISORY BOARD

DENMARK B

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
ASST. TREASURER
CHAPLAIN
RES.ADVISORY BOARD

DENMARK C

PRESIDENT Angelan Adams
VICE PRESIDENT Mildred Stroman
SECRETARY Shelia Whetstone
ASST. SECRETARY
TREASURER Dorothy Jackson
PARLIAMENTARIAN Open
RES.ADVISORY BOARD Rose Whetstone

SALLEY COMPLEX (SC16P024004)

PRESIDENT Joycie Quattlebaum
V-PRESIDENT
SECRETARY Melissa Brown
ASST. SECRETARY
TREASURER
CHAPLAIN
RES.ADVISORY BOARD Tannia Pontoon

BLACKVILLE (SC16P024003)

PRESIDENT Joseph Harley
VICE-PRESIDENT Felicia Tyler
SECRETARY Edith Davis
ASST. SECRETARY Felicia Summers
PARLIAMENTARIAN Sheallah Alvin
RES.ADVISORY BOARD Mamaie Washington

BRANCHVILLE TURNKEY(SC16P024008)

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN
RES.ADVISORY BOARD

SANTEE (SC16P024025)

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TRASURER
CHAPLAIN
RES.ADVISORY BOARD

MONCKS CORNER (SC16P024013)

PRESIDENT
VICE-PRESIDENR
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN
RES.ADVISORY BOARD

ORANGEBURG ST. PAUL (SC16P024006)

PRESIDENT Terri Rodgers
VICE-PRESIDENT
SECRETARY Cheryl E. Middleton
TREASURER Latrecia Porter
RES.ADVISORY BOARD

ORANGEBURG MARSHALL(SC16P024006)

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN
RESIDENT ADVISORY BOARD

LITCHFIELD (SC16P024007)

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN
RESIDENT ADVISORY BOARD

WAGENER (SC16P024005)

PRESIDENT
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN
RESIDENT ADVISORY BOARD

WILLISTON (SC16P024006)

PRESIDENT Sabryna Jones
VICE-PRESIDENT
SECRETARY
ASST. SECRETARY
TREASURER
CHAPLAIN

SC024d01

Public Notice

South Carolina Regional Housing Authority No. 3 currently has its Streamlined Annual PHA Plan for Fiscal Year 2007 ready for review. The Plan will be available for review Monday through Friday from 8:30 a.m. to 4:00 p.m. There will be a Public Hearing on April 09, 2007 at 1:00 p.m. to discuss the plan at South Carolina Regional Housing Authority No. 3's main office located at 10938 Ellenton Street (across from Barnwell County's Department of Social Services) Barnwell, SC 29812

You may come by South Carolina Regional Housing Authority No. 3's main office located at 10938 Ellenton Street Barnwell, SC 29812 to review the plan and/or pick up a comment sheet.

If there are any questions in reference to this Notice please contact Doris Jamison at (803) 259-4624 or 1-800-922 5504 ext. 4624.

SC024e01:

The Public Hearing was held on April 09, 2007 at the main office of SC Regional Housing Authority No. 3 and there were neither comments submitted by the Public nor any Residents.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part I: Summary**

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3	Grant Type and Number Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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**Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) 2
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	250,000			
3	1408 Management Improvements	35,000			
4	1410 Administration	75,000			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000			
10	1460 Dwelling Structures	784,413			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000			
12	1470 Nondwelling Structures	5,000			
13	1475 Nondwelling Equipment	20,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	5,000			
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part I: Summary**

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3	Grant Type and Number Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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**Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) 2
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,254,413			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		250,000				
HA-WIDE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT	1408		35,000				
HA-WIDE	PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	1410		75,000				
HA-WIDE	A/E FEES	1430		15,000				
	PLANNING COSTS	1430		5,000				
HA-WIDE	SITWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR	1450		30,000				
HA-WIDE	SEWER REPAIR AND MAINTENANCE	1450		10,000				
HA-WIDE	CYCLIC PAINTING	1460		15,000				
HA-WIDE	PHYSICAL NEEDS ASSESSMENT	1460		15,000				
HA-WIDE	504 ASSESSMENT AND COMPLIANCE	1460		5,000				
HA-WIDE	PRESSURE WASH BUILDINGS	1460		30,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	TERMITE CONTROL	1460		30,000				
HA-WIDE	SIGNAGE	1460		5,000				
HA-WIDE	SMOKE DETECTOR/GFIC PER CODE	1460		5,000				
HA-WIDE	PREVENTATIVE MAINTENANCE MATERIALS	1460		50,000				
HA-WIDE	REPLACE MISSING VINYL SIDING	1460		20,000				
HA-WIDE	REPLACEMENT OF APPLIANCES	1465.1		20,000				
HA-WIDE	REHAB. OFFICE BUILDING	1470		5,000				
HA-WIDE	COMPUTER HARDWARE	1475		20,000				
HA-WIDE	RELOCATION	1495.1		5,000				
SC016P024001 FAIRFAX	BEGIN TO REPLACE WORN CABINetry	1460		30,000				
	BEGIN BATH REMODEL	1460		20,000				
SC016P024002 DENMARK	BEGIN TO REPLACE WORN CABINetry	1460		26,000				
SC016P024003 BLACKVILLE	BEGIN TO REPLACE WORN CABINetry	1460		30,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC016P024004 SALLEY	BEGIN TO INSTALL TUBS AND SURROUNDS	1460		10,000				
	BEGIN TO INSTALL W/D HOOK UPS	1460		5,000				
SC016P024005 WAGENER	BEGIN TO INSTALL NEW HVAC	1460		50,000				
SC016P024006 WILLISTON	BEGIN TO REPLACE WORN CABINETRY	1460		50,000				
	BEGIN TO INSTALL NEW HVAC	1460		50,000				
SC016P024007 BARNWELL	BEGIN TO INSTALL TUB SURROUNDS	1460		40,000				
	TERMITE TREATMENT	1460		20,000				
	BEGIN ROOF REPLACEMENT	1460		70,000				
SC016P024008 BRANCHVILLE	TERMITE TREATMENT	1460		5,000				
SC016P024009 ST. STEPHENS	BEGIN TO INSTALL TUBS AND SURROUNDS	1460		10,000				
	BEGIN TO REPLACE WORN CABINETRY	1460		35,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC016P024011 ST. PAUL ORANGEBURG	BEGIN TO REPLACE/INSPECT ELECTRICAL DEVICES	1460		15,000				
	BEGIN TO INSTALL NEW HVAC	1460		30,913				
SC016P024013 MONCKS CORNER	CONTINUE CABINET REPLACEMENT	1460		20,000				
SC016P024015 HARDEEVILLE	CONTINUE TUB AND SHOWER SURROUND REPLACEMENT	1460		10,000				
	BEGIN TO INSTALL WORN CABINETRY	1460		25,000				
SC016P024017 MARSHALL ORANGEBURG	INSTALL NEW MAILBOXES	1460		2,500				
	BEGIN TO INSTALL NEW TUBS AND SURROUNDS	1460		10,000				
SC016P024025 SANTEE	BEGIN TO REPLACE WORN CABINETRY	1460		45,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3			Grant Type and Number Capital Fund Program No: 501-07 Replacement Housing Factor No:				Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	09/16/08						
SC016P024001 FAIRFAX	09/16/08						
SC016P024002 DENMARK	09/16/08						
SC016P024003 BLACKVILLE	09/16/08						
SC016P024004 SALLEY	09/16/08						
SC016P024005 WAGENER	09/16/08						
SC016P024006 WILLISTON	09/16/08						

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3			Grant Type and Number Capital Fund Program No: 501-07 Replacement Housing Factor No:				Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC016P024007 BARNWELL	09/16/08			09/16/10			
SC016P024008 BRANCHVILLE	09/16/08			09/16/10			
SC016P024009 ST. STEPHENS	09/16/08			09/16/10			
SC016P024011 ST. PAUL ORANGEBURG	09/16/08			09/16/10			
SC016P024013 MONCKS CORNER	09/16/08			09/16/10			
SC016P024015 HARDEEVILLE	09/16/08			09/16/10			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program No: 501-07 Replacement Housing Factor No:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC016P024017 MARSHALL ORANGEBURG	09/16/08			09/16/10			
SC016P024025 SANTÉE	09/16/08			09/16/10			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 501-08 PHA FY: 07/2008	FFY Grant: 501-09 PHA FY: 07/2009	FFY Grant:501-10 PHA FY: 07/2010	FFY Grant:501-11 PHA FY: 07/2011
	Annual Statement				
HA-WIDE		OPERATIONS YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT A/E FEES AND PLANNING COSTS	OPERATIONS YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT A/E FEES AND PLANNING COSTS	OPERATIONS YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT A/E FEES AND PLANNING COSTS	OPERATIONS YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT A/E FEES AND PLANNING COSTS

8. Capital Fund Program Five-Year Action Plan

HA-WIDE		<p>SITWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR</p> <p>SEWER REPAIR AND MAINTENANCE</p> <p>CYCLIC PAINTING</p> <p>PHYSICAL NEEDS ASSESSMENT</p> <p>504 ASSESSMENT AND COMPLIANCE</p> <p>PRESSURE WASH BUILDINGS</p> <p>TERMITE CONTROL</p> <p>SIGNAGE</p> <p>SMOKE DETECTOR/GFIC PER CODE</p> <p>PREVENTATIVE MAINTENANCE MATERIALS</p>	<p>SITWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR</p> <p>SEWER REPAIR AND MAINTENANCE</p> <p>CYCLIC PAINTING</p> <p>PHYSICAL NEEDS ASSESSMENT</p> <p>504 ASSESSMENT AND COMPLIANCE</p> <p>PRESSURE WASH BUILDINGS</p> <p>TERMITE CONTROL</p> <p>SIGNAGE</p> <p>SMOKE DETECTOR/GFIC PER CODE</p> <p>PREVENTATIVE MAINTENANCE MATERIALS</p>	<p>SITWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR</p> <p>SEWER REPAIR AND MAINTENANCE</p> <p>CYCLIC PAINTING</p> <p>PHYSICAL NEEDS ASSESSMENT</p> <p>504 ASSESSMENT AND COMPLIANCE</p> <p>PRESSURE WASH BUILDINGS</p> <p>TERMITE CONTROL</p> <p>SIGNAGE</p> <p>SMOKE DETECTOR/GFIC PER CODE</p> <p>PREVENTATIVE MAINTENANCE MATERIALS</p>	<p>SITWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR</p> <p>SEWER REPAIR AND MAINTENANCE</p> <p>CYCLIC PAINTING</p> <p>PHYSICAL NEEDS ASSESSMENT</p> <p>504 ASSESSMENT AND COMPLIANCE</p> <p>PRESSURE WASH BUILDINGS</p> <p>TERMITE CONTROL</p> <p>SIGNAGE</p> <p>SMOKE DETECTOR/GFIC PER CODE</p> <p>PREVENTATIVE MAINTENANCE MATERIALS</p>
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8. Capital Fund Program Five-Year Action Plan

HA-WIDE		REPLACE MISSING VINYL SIDING REPLACEMENT OF APPLIANCES REHAB. OFFICE BUILDING COMPUTER HARDWARE RELOCATION	REPLACE MISSING VINYL SIDING REPLACEMENT OF APPLIANCES REHAB. OFFICE BUILDING COMPUTER HARDWARE RELOCATION	REPLACE MISSING VINYL SIDING REPLACEMENT OF APPLIANCES REHAB. OFFICE BUILDING COMPUTER HARDWARE RELOCATION	REPLACE MISSING VINYL SIDING REPLACEMENT OF APPLIANCES REHAB. OFFICE BUILDING COMPUTER HARDWARE RELOCATION
SC016P024001 FAIRFAX		COMPLETE BATH RE-MODEL COMPLETE CABINETS	COMPLETE 504 ASSESSMENT AND UPGRADE RE-HAB COMMUNITY BUILDING	BEGIN TO INSTALL W/D HOOK UPS	ENCLOSE CLOSETS
SC016P024002 DENMARK		BEGIN FLOOR TILE REPLACEMENT BEGIN REPLACEMENT OF SEWER MAINS CONTINUE TO REPLACE WORN CABINETRY	BEGIN BATHROOM REMODEL AND REPAIR	BEGIN INSTALLING W/D HOOK UPS	BEGIN ENCLOSING CLOSETS
SC016P024003 BLACKVILLE		RE-HAB COMMUNITY BUILDING	INSTALL TUBS AND SHOWER SURROUNDS	BEGIN TO INSTALL W/D HOOK UPS	COMPLETE W/D HOOK UPS
SC016P024004 SALLEY		BEGIN ENCLOSING CLOSETS	BEGIN WINDOW REPLACEMENT	RE-HAB COMMUNITY BUILDING	COMPLETE COMMUNITY BUILDING

8. Capital Fund Program Five-Year Action Plan

SC016P024005 WAGENER		INSTALL NEW SEWER SYSTEM	TERMITE TREATMENT BEGIN TO INSTALL NEW TUBS AND SURROUNDS	BEGIN TO INSTALL W/D HOOK UPS	COMPLETE W/D HOOK UPS
SC016P024006 WILLISTON		TILE REPLACEMENT BEGIN TO INSTALL TUBS AND SURROUNDS	RE-HAB COMMUNITY BUILDING BEGIN TO INSTALL NEW CABINETRY TERMITE TREATMENT	COMPLETE THE INSTALLATION OF NEW CABINETYRY	RESURFACE PARKING AND DRIVE AREAS
SC016P024007 BARNWELL		INSTALL DROP CEILINGS	BEGIN TO INSTALL W/D HOOK UPS	BEGIN TO REPAIR AND REPLACE FLOOR TILE	COMPLETE REPAIR AND REPLACE FLOOR TILE
SC016P024008 BRANCHVILLE		BEGIN TO INSTALL HVAC	BEGIN TO INSTALL TUBS AND SURROUNDS	RE-HAB COMMUNITY BUILDING BEGIN TO INSTALL W/D HOOK UPS	RE-HAB COMMUNITY BUILDING BEGIN CLOSET ENCLOSURE COMPLETE W/D HOOK UPS
SC016P024009 ST. STEPHENS		TERMITE TREATMENT CONTINUE TO REPLACE CABINETRY COMPLETE 504 ASSESSMENT AND MAKE CHANGES	COMPLETE NEW CABINETRY	BEGIN TO INSTALL W/D HOOK UPS RE-HAB COMMUNITY BUILDING	COMPLETE W/D HOOK UPS

8. Capital Fund Program Five-Year Action Plan

SC016P024011 ST. PAUL ORANGEBURG		BEGIN TO REPLACE WORN CABINETRY	BEGIN BATHROOM RE- MODEL BEGIN TO INSTALL TUBS AND SURROUNDS	BEGIN TO INSTALL W/D HOOK UPS COMPLETE TUBS AND SHOWER SURROUNDS	COMPLETE W/D HOOK UPS
SC016P024013 MONCK'S CORNER		BEGIN TO INSTALL NEW TUBS AND SURROUNDS	COMPLETE NEW TUBS AND SURROUNDS	BEGIN TO REPAIR THE ASPHALT	COMPLETE ASPHALT AND BEGIN DRAINAGE UPGRADE
SC016P024015 HARDEEVILLE		BEGIN TO REPLACE WORN CABINETRY	COMPLETE THE REPLACEMENT WORN CABINETRY TERMITE TREATMENT	RE-HAB COMMUNITY BUILDING	BEGIN DRAINAGE UPGRADE
SC016P024017 MARSHALL ORANGEBURG		BEGIN TO ENCLOSE CLOSETS	BUILD A COMMUNITY BUILDING TERMITE TREATMENT	BEGIN TO INSTALL W/D HOOK UPS	COMPLETE W/D HOOK UPS
SC016P024025 SANTEE		REPAIR AND REPLACE PORCHES	REPAIR AND REPLACE FLOOR TILE	RE-HAB COMMUNITY BUILDING	ENCLOSE CLOSETS
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2008</u> FFY Grant: 501-08 PHA FY: 07/2008			Activities for Year: <u>2009</u> FFY Grant: 501-09 PHA FY: 07/2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-WIDE	OPERATIONS	250,000	HA-WIDE	OPERATIONS	250,000
		YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT	35,000		YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT	35,000
		PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	75,000		PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	75,000
		A/E FEES AND	15,000		A/E FEES AND	15,000
		PLANNING COSTS	5,000		PLANNING COSTS	5,000
		SITE WORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIRS	30,000		SITE WORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIRS	30,000
		SEWER REPAIR AND MAINTENANCE	10,000		SEWER REPAIR AND MAINTENANCE	10,000
		CYCLIC PAINTING	15,000		CYCLIC PAINTING	15,000
		PHYSICAL NEEDS ASSESSMENT	15,000		PHYSICAL NEEDS ASSESSMENT	15,000

8. Capital Fund Program Five-Year Action Plan

	PHA WIDE CONTINUED	504 ASSESSMENT AND COMPLIANCE	5,000	PHA WIDE CONTINUED	504 ASSESSMENT AND COMPLIANCE	5,000
		PRESSURE WASH BUILDINGS	30,000		PRESSURE WASH BUILDINGS	30,000
		TERMITE CONTROL	30,000		TERMITE CONTROL	30,000
		SIGNAGE	5,000		SIGNAGE	5,000
		SMOKE DETECTOR/GFIC PER CODE	5,000		SMOKE DETECTOR/GFIC PER CODE	5,000
		PREVENTATIVE MAINTENANCE MATERIALS	50,000		PREVENTATIVE MAINTENANCE MATERIALS	50,000
		REPLACE MISSING VINYL SIDING	20,000		REPLACE MISSING VINYL SIDING	20,000
		REPLACEMENT OF APPLIANCES	20,000		REPLACEMENT OF APPLIANCES	20,000
		REHAB. OFFICE BUILDING	5,000		REHAB. OFFICE BUILDING	5,000
		COMPUTER HARDWARE	20,000		COMPUTER HARDWARE	20,000
		RELOCATION	5,000		RELOCATION	5,000
	SC016P024001 FAIRFAX	COMPLETE BATH RE-MODEL	50,000	SC016P024001 FAIRFAX	COMPLETE 504 ASSESSMENT AND UPGRADE	10,000
		COMPLETE CABINETS	50,000		RE-HAB COMMUNITY BUILDING	10,000
	SC016P024002 DENMARK	BEGIN FLOOR TILE REPLACEMENT	10,000	SC016P024002 DENMARK	BEGIN BATHROOM REMODEL AND REPAIR	50,000
		BEGIN REPLACEMENT OF SEWER MAINS	10,000			
		CONTINUE TO REPLACE WORN CABINETS	50,000			

8. Capital Fund Program Five-Year Action Plan

	SC016P024003 BLACKVILLE	RE-HAB COMMUNITY BUILDING	5,000	SC016P024003 BLACKVILLE	INSTALL TUBS AND SHOWER SURROUNDS	50,000
	SC016P024004 SALLEY	BEGIN ENCLOSING CLOSETS	5,000	SC016P024004 SALLEY	BEGIN WINDOW REPLACEMENT	50,000
	SC016P024005 WAGENER	INSTALL NEW SEWER SYSTEM	10,000	SC016P024005 WAGENER	TERMITE TREATMENT	10,000
					BEGIN TO INSTALL W/D HOOK UPS	40,000
	SC016P024006 WILLISTON	TILE REPLACEMENT	10,000	SC016P024006 WILLISTON	RE-HAB COMMUNITY BUILDING	10,000
		BEGIN TO INSTALL TUBS AND SURROUNDS	50,000		BEGIN TO INSTALL NEW CABINTRY	90,000
					TERMITE TREATMENT	10,000
	SC016P024007 BARNWELL	INSTALL DROP CEILINGS	5,000	SC016P024007 BARNWELL	BEGIN TO INSTALL W/D HOOK UPS	5,000
	SC016P024008 BRANCHVILLE	BEGIN TO INSTALL HVAC	75,000	SC016P024008 BRANCHVILLE	BEGIN TO INSTALL TUBS AND SURROUNDS	20,000
	SC016P024009 ST. STEPHENS	TERMITE TREATMENT	10,000	SC016P024009 ST. STEPHENS	COMPLETE NEW CABINTRY	20,000
		CONTINUE TO REPLACE CABINTRY	50,000			
		COMPLETE 504 ASSESSMENT AND MAKE CHANGES	10,000			
	SC016P024011 ST. PAUL ORANGEBURG	BEGIN TO REPLACE WORN CABINTRY	80,000	SC016P024011 ST. PAUL ORANGEBURG	BEGIN BATHROOM RE-MODEL	75,000

8. Capital Fund Program Five-Year Action Plan

					BEGIN TO INSTALL TUBS AND SURROUNDS	20,000
	SC016P024013 MONCKS CORNER	BEGIN TO INSTALL NEW TUBS AND SURROUNDS	40,000	SC016P024013 MONCKS CORNER	COMPLETE NEW TUBS AND SURROUNDS	20,000
	SC016P024015 HARDEEVILLE	BEGIN TO REPLACE WORN CABINETRY	69,413	SC016P024015 HARDEEVILLE	COMPLETE THE REPLACEMENT OF WORN CABINETRY	35,000
					TERMITE TREATMENT	10,000
	SC016P024017 MARSHALL ORANGEBURG	BEGIN TO ENCLOSE CLOSETS	10,000	SC016P024017 MARSHALL ORANGEBURG	BUILD A COMMUNITY BUILDING	54,413
					TERMITE TREATMENT	10,000
	SC016P024025 SANTEE	REPAIR AND REPLACE PORCHES	10,000	SC016P024025 SANTEE	REPAIR AND REPLACE FLOOR TILE	10,000
Total CFP Estimated Cost			\$1,254,413			\$1,254,413

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>2010</u> FFY Grant: 501-10 PHA FY: 07/2010			Activities for Year: <u>2011</u> FFY Grant: 501-11 PHA FY: 07/2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-WIDE	OPERATIONS	250,000	HA-WIDE	OPERATIONS	250,000
	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT	35,000		YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT	35,000
	PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	75,000		PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	75,000
	A/E FEES	15,000		A/E FEES	15,000
	PLANNING COSTS	5,000		PLANNING COSTS	5,000
	SITE WORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIRS	30,000		SITE WORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIRS	30,000
	SEWER REPAIR AND MAINTENANCE	10,000		SEWER REPAIR AND MAINTENANCE	10,000
	CYCLIC PAINTING	15,000		CYCLIC PAINTING	15,000
	PHYSICAL NEEDS ASSESSMENT	15,000		PHYSICAL NEEDS ASSESSMENT	15,000
	504 ASSESSMENT AND COMPLIANCE	5,000		504 ASSESSMENT AND COMPLIANCE	5,000
	PRESSURE WASH BUILDINGS	30,000		PRESSURE WASH BUILDINGS	30,000
	TERMITE CONTROL	30,000		TERMITE CONTROL	30,000
	SIGNAGE	5,000		SIGNAGE	5,000
	SMOKE DETECTOR/GFIC PER CODE	5,000		SMOKE DETECTOR/GFIC PER CODE	5,000

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	PREVENTATIVE MAINTENANCE MATERIALS	50,000		PREVENTATIVE MAINTENANCE MATERIALS	50,000
	REPLACE MISSING VINYL SIDING	20,000		REPLACE MISSING VINYL SIDING	20,000
	REPLACEMENT OF APPLIANCES	20,000		REPLACEMENT OF APPLIANCES	20,000
	REHAB. OFFICE BUILDING	5,000		REHAB. OFFICE BUILDING	5,000
	COMPUTER HARDWARE	20,000		COMPUTER HARDWARE	20,000
	RELOCATION	5,000		RELOCATION	5,000
SC016P024001 FAIRFAX	BEGIN TO INSTALL W/D HOOK UPS	30,000		ENCLOSE CLOSETS	35,000
SC016P024002 DENMARK	BEGIN INSTALLING W/D HOOK UPS	30,000		BEGIN ENCLOSING CLOSETS	25,000
SC016P024003 BLACKVILLE	BEGIN TO INSTALL W/D HOOK UPS	30,000		COMPLETE W/D HOOK UPS	15,000
SC016P024004 SALLEY	RE-HAB COMMUNITY BUILDING	34,413		COMPLETE COMMUNITY BUILDING	25,000
SC016P024005 WAGENER	BEGIN TO INSTALL W/D HOOK UPS	30,000		COMPLETE W/D HOOK UPS	15,000
SC016P024006 WILLISTON	COMPLETE THE INSTALLATION OF NEW CABINETRY	70,000		RESURFACE PARKING AND DRIVE AREAS	70,000
SC016P024007 BARNWELL	BEGIN TO REPAIR AND REPLACE FLOOR TILE	30,000		COMPLETE REPAIR AND REPLACE FLOOR TILE	5,000
				RE-HAB COMMUNITY BUILDING	94,413

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SC016P024008 BRANCHVILLE	RE-HAB COMMUNITY BUILDING	30,000		BEGIN CLOSET ENCLOSURE	20,000
	BEGIN TO INSTALL W/D HOOK UPS	30,000		COMPLETE W/D HOOK UPS	5,000
SC016P024009 ST. STEPHENS	BEGIN TO INSTALL W/D HOOK UPS	30,000		COMPLETE W/D HOOK UPS	15,000
	RE-HAB COMMUNITY BUILDING	30,000			
SC016P024011 ST. PAUL ORANGEBURG	BEGIN TO INSTALL W/D HOOK UPS	30,000		COMPLETE W/D HOOK UPS	15,000
	COMPLETE TUBS AND SHOWER SURROUNDS	40,000			
SC016P024013 MONCKS CORNER	BEGIN TO REPAIR THE ASPHALT	85,000		COMPLETE ASPHALT AND BEGIN DRAINAGE UPGRADE	95,000
SC016P024015 HARDEEVILLE	RE-HAB COMMUNITY BUILDING	20,000		BEGIN DRAINAGE UPGRADE	90,000
SC016P024017 MARSHALL ORANGEBURG	BEGIN TO INSTALL W/D HOOK UPS	30,000		COMPLETE W/D HOOK UPS	25,000
SC016P024025 SANTEE	RE-HAB COMMUNITY BUILDING	30,000		ENCLOSE CLOSETS	60,000
Total CFP Estimated Cost		\$1,125,413			\$1,154,413

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO 3		Grant Type and Number Capital Fund Program No: 501-06 Replacement Housing Factor No:			Federal FY of Grant: 2006
Original Annual Statement Performance and Evaluation Report for Period Ending:		Reserve for Disasters/Emergencies		Revised Annual Statement Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	250,000			
3	1408 Management Improvements Soft Costs	55,000			
	Management Improvements Hard Costs				
4	1410 Administration	75,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	65,000			
10	1460 Dwelling Structure	623,413			
11	1465.1 Dwelling Equipment --Nonexpendable	50,000			
12	1470 Nondwelling Structures	45,000			
13	1475 Nondwelling Equipment	80,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000			
18	1499 Development Activities				
19	1502 Contingency				

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	1,254,413	0.00	0.00	0.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security -Soft Costs				
	Amount of line XX Related to Security -Hard Costs				
	Amount of line XX Related to Energy Conversation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No. 3		Grant Type and Number Capital Fund Program Grant No: 501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-WIDE	OPERATIONS	1406		250,000.00				
	SUBTOTAL-OPERATIONS			250,000.00	0.00		0.00	
HA-WIDE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT, SOFTWARE UPDATES	1408		55,000.00				
	DRUG PREVENTION PROGRAMS							
	PHYSICAL NEEDS ASSESSMENT							
	504 ASSESSMENT AND COMPLIANCE							
	SUBTOTAL-MANAGEMENT IMPROVEMENTS			55,000.00	0.00		0.00	
HA-WIDE	PREVENTATIVE MAINTENANCE	1410		75,000.00				
	SALARIES AND BENEFITS							
	SUBTOTAL-ADMINISTRATION			75,000.00	0.00		0.00	
HA-WIDE	A/E FEES	1430		5,000.00	0.00			
	PLAINING COSTS	1430		5,000.00				
	SUBTOTAL-FEES AND COSTS			10,000.00	0.00		0.00	
HA-WIDE	SITWORK/PAVING/LANDSCAPING	1450		30,000.00				
	SEWER REPAIR AND MAINTENANCE	1450		10,000.00				
	NEW SIGNS	1450		5,000.00				

8. Capital Fund Program Five-Year Action Plan

	SUBTOTAL-SITE IMPROVEMENTS			45,000.00	0.00		0.00	
HA-WIDE	CYCLIC PAINTING	1460		60,000.00				
	PREVENTATIVE MAINTENANCE	1460		40,000.00				
	MATERIALS							
	EMERGENCY PLUMBING	1460		5,000.00				
	PRESSURE WASHING	1460		40,000.00				
	TERMITE CONTROL	1460		40,000.00				
	SMOKE DETECTORS/GFIC	1460		10,000.00				
	SUBTOTAL-HA-WIDE DWELLING			195,000.00	0.00		0.00	
	STRUCTURE NEEDS							
HA-WIDE	REPLACEMENT OF APPLIANCES	1465.1		50,000.00				
	SUBTOTAL-DWELLING EQUIPMENT			50,000.00	0.00		0.00	
HA-WIDE	EMERGENCY REPAIRS FOR	1470		45,000.00				
	NON-DWELLING STRUCTURES							
	OFFICE REMOD							
	SUBTOTAL-NON-DWELLING			45,000.00	0.00		0.00	
	STRUCTURES							
HA-WIDE	2 MAINTENANCE VEHICLES &	1475		40,000.00				
	OTHER TOOLS			0.00				
	COMPUTER HARDWARE	1475		40,000.00				
	SUBTOTAL-NON-DWELLING			80,000.00	0.00		0.00	
	EQUIPMENT							
HA-WIDE	RELOCATION ACTIVITIES	1495.1		1,000.00				
	SUBTOTAL-RELOCATION			1,000.00	0.00		0.00	
	ACTIVITIES							
SC16P024001	ENTRY DOOR REPLACEMENT	1460	WHERE NEEDED	5,000.00				
FAIRFAX	WINDOW REPLACEMENT	1460	WHERE NEEDED	15,000.00				

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	SUBTOTAL-SC16P024001				20,000.00	0.00		0.00	
SC16P024002	SEWER REPLACEMENT		1460	WHERE NEEDED	10,000.00	0.00			
DENMARK	CABINET REPLACEMENT		1460	WHERE NEEDED	80,000.00				
	SUBTOTAL-SC16P024002				90,000.00	0.00		0.00	
SC16P024003	CABINET REPLACEMENT		1460	WHERE NEEDED	20,000.00	0.00			
BLACKVILLE									
	SUBTOTAL-SC16P024003				20,000.00	0.00		0.00	
SC16P024004	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00				
SALLEY	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00				
	SUBTOTAL-SC16P024004				20,000.00	0.00		0.00	
SC16P024005	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00				
WAGENER	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00				
WAGENER	SUBTOTAL-SC16P024005				20,000.00	0.00		0.00	
SC16P024006	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00				
WILLISTON	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00				
	SUBTOTAL-SC16P024006				20,000.00	0.00		0.00	
SC16P024007	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00				
BARNWELL	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00				
	BEGIN ROOFING		1460	100 UNITS TOTAL	40,220.00				
	SUBTOTAL-SC16P024007				60,220.00	0.00		0.00	

8. Capital Fund Program Five-Year Action Plan

SC16P024008	PAVING OVERLAY		1450		20,000.00			
BRANCHVILLE	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00			
	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00			
	SUBTOTAL-SC16P024008				40,000.00	0.00		0.00
SC16P024009	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00			
ST. STEPHENS	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00			
	SUBTOTAL-SC16P024009				20,000.00	0.00		0.00
SC16P0240011	ELECTRICAL UPGRADES		1460	AS FAR AS	38,193.00	0.00		
ST. PAUL	SHEETROCK REPLACEMENT			FUNDS GO				
ORANGEBURG	CABINET REPLACEMENT							
	CENTRAL HEAT/AIR							
	WASHER/DRYER HOOKUPS							
	TUBS AND SURROUNDS							
	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00			
	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00			
	SUBTOTAL-SC16P0240011				58,193.00	0.00		0.00
SC16P0240013	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00			
MONCKS	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00			
CORNER	SUBTOTAL-SC16P0240013				20,000.00	0.00		0.00
SC16P024015	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00			
HARDEEVILLE	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00			
	SUBTOTAL-SC16P024015				20,000.00	0.00		0.00

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SC16P024017	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00				
ORANGEBURG-	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00				
MARSHALL									
	SUBTOTAL-SC16P024017				20,000.00	0.00		0.00	
SC16P024025	WINDOW REPLACEMENT		1460	WHERE NEEDED	15,000.00				
SANTEE	EXTERIOR DOOR REPLACEMENT		1460	WHERE NEEDED	5,000.00				
	SUBTOTAL-SC16P024025				20,000.00	0.00			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program 501-06 No: Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	7/18/2008			6/30/2010			
SC16P024001-FAIRFAX	7/18/2008			6/30/2010			
SC16P024002-DENMARK	7/18/2008			6/30/2010			
SC16P024003-BLACKVILLE	7/18/2008			6/30/2010			
SC16P024004-SALLEY	7/18/2008			6/30/2010			
SC16P024005-WAGENER	7/18/2008			6/30/2010			
SC16P024006-WILLISTON	7/18/2008			6/30/2010			
SC16P024007-BARNWELL	7/18/2008			6/30/2010			
SC16P024008-BRANCHVILLE	7/18/2008			6/30/2010			
SC16P024009-ST. STEPHENS	7/18/2008			6/30/2010			
SC16P024011-ORANGEBURG ST. PAUL	7/18/2008			6/30/2010			

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SC16P024013-MONCKS CORNER	7/18/2008			6/30/2010			
SC16P024015-HARDEEVILLE	7/18/2008			6/30/2010			
SC16P024017-ORANGEBURG MARSHALL	7/18/2008			6/30/2010			
SC16P024025-SANTEE	7/18/2008			6/30/2010			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO 3		Grant Type and Number Capital Fund Program No: SC16P02450105 Replacement Housing Factor No:			Federal FY of Grant: 2005
Original Annual Statement		Reserve for Disasters/Emergencies		Revised Annual Statement	AS OF MARCH 1, 2007
Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	89,989	270,000.00	270,000.00	270,000.00
3	1408 Management Improvements Soft Costs	80,000	85,000.00	967.90	100.00
	Management Improvements Hard Costs				
4	1410 Administration	95,000	95,000.00	3,181.69	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	43,000	3,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	95,000	68,183.00	23,199.78	5,300.00
10	1460 Dwelling Structure	796,693	689,100.00	143,646.72	45,074.28
11	1465.1 Dwelling Equipment --Nonexpendable	80,000	40,000.00	2,343.46	
12	1470 Nondwelling Structures	30,000	30,000.00		
13	1475 Nondwelling Equipment	30,000	70,000.00	10,985.29	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	11,601	1,000.00		
18	1499 Development Activities				
19	1502 Contingency				

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	1,351,283	1,351,283.00	454,324.84	320,474.28
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	10,000	10,000		
	Amount of line XX Related to Security -Soft Costs				
	Amount of line XX Related to Security -Hard Costs				
	Amount of line XX Related to Energy Conversation Measures				
	Collateralization Expenses or Debt Service				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No. 3		Grant Type and Number Capital Fund Program Grant No: SC16P02450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005 AS OF MARCH 1, 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-WIDE	OPERATIONS	1406		89,989.00	270,000.00		270,000.00	COMPLETED
	SUBTOTAL-OPERATIONS			89,989.00	270,000.00		270,000.00	
HA-WIDE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT, SOFTWARE UPDATES	1408		80,000.00	35,000.00		100.00	IN PROGRESS
	DRUG PREVENTION PROGRAMS				30,000.00			
	PHYSICAL NEEDS ASSESSMENT				20,000.00			
	504 ASSESSMENT AND COMPLIANCE				80,000.00	85,000.00	100.00	
	SUBTOTAL-MANAGEMENT IMPROVEMENTS							
HA-WIDE	PREVENTATIVE MAINTENANCE	1410		95,000.00	95,000.00			IN PROGRESS
	SALARIES AND BENEFITS							
	SUBTOTAL-ADMINISTRATION			95,000.00	95,000.00		0.00	
HA-WIDE	A/E FEES	1430		35,000.00	1,000.00			
	PLANNING COSTS	1430		8,000.00	2,000.00			
	SUBTOTAL-FEES AND COSTS			43,000.00	3,000.00		0.00	
HA-WIDE	SITWORK/PAVING/LANDSCAPING	1450		40,000.00	40,000.00			IN PROGRESS
	SEWER REPAIR AND MAINTENANCE	1450		50,000.00	23,183.00		1,100.00	IN PROGRESS
	NEW SIGNS	1450			5,000.00		4,200.00	IN PROGRESS

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	SUBTOTAL-SITE IMPROVEMENTS				90,000.00	68,183.00		1,100.00	
HA-WIDE	CYCLIC PAINTING		1460		20,000.00	70,000.00		9,665.00	IN PROGRESS
	PREVENTATIVE MAINTENANCE		1460		55,000.00	50,000.00			
	MATERIALS								
	EMERGENCY PLUMBING		1460			5,000.00		2,840.00	AS NEEDED
	REPLACEMENT OF VINYL SIDING		1460		20,000.00	10,000.00			
	PRESSURE WASHING		1460		33,000.00	10,000.00			
	TERMITE CONTROL		1460		15,000.00	0.00			
	SMOKE DETECTORS/GFIC		1460		20,000.00	0.00			
	SUBTOTAL-HA-WIDE DWELLING				163,000.00	145,000.00		12,505.00	
	STRUCTURE NEEDS								
HA-WIDE	REPLACEMENT OF APPLIANCES		1465.1		80,000.00	40,000.00			
	SUBTOTAL-DWELLING EQUIPMENT				80,000.00	40,000.00		0.00	
HA-WIDE	EMERGENCY REPAIRS FOR		1470		30,000.00	30,000.00			
	NON-DWELLING STRUCTURES								
	OFFICE REMOD								
	SUBTOTAL-NON-DWELLING				30,000.00	30,000.00		0.00	
	STRUCTURES								
HA-WIDE	2 MAINTENANCE VEHICLES &		1475			40,000.00			PLANNING
	OTHER TOOLS				0.00				
	COMPUTER HARDWARE		1475		30,000.00	30,000.00			PLANNING
	SUBTOTAL-NON-DWELLING				30,000.00	70,000.00		0.00	
	EQUIPMENT								
HA-WIDE	RELOCATION ACTIVITIES		1495.1		11,601.00	1,000.00			
	SUBTOTAL-RELOCATION				11,601.00	1,000.00		0.00	
	ACTIVITIES								
SC16P02400 1	BEGIN FLOOR TILE REPLACEMENT		1460	WHERE NEEDED	5,000.00	0.00			DEFERRED
FAIRFAX	WINDOW REPLACEMENT		1460	WHERE	20,000.00	0.00			DEFERRED

8. Capital Fund Program Five-Year Action Plan

				NEEDED					
	BEGIN TILE REPLACEMENT		1460	WHERE NEEDED	10,000.00	0.00			DEFERRED
	SUBTOTAL-SC16P024001				35,000.00	0.00		0.00	
SC16P02400 2	BEGIN VINYL SIDING		1460	WHERE NEEDED	10,000.00	0.00			DEFERRED
DENMARK	COMPLETE BATHROOM REMOD		1460	WHERE NEEDED	15,000.00	0.00			DEFERRED
	SUBTOTAL-SC16P024002				25,000.00	0.00		0.00	
SC16P02400 3	INSTALL MAILBOXES		1460		5,000.00	0.00			NOT NEEDED
BLACKVILLE									
	SUBTOTAL-SC16P024003				5,000.00	0.00		0.00	
SC16P02400 4	ELECTRICAL UPGRADE		1460	20	35,000.00				DEFERRED
SALLEY	SUBTOTAL-SC16P024004				35,000.00	0.00		0.00	
SC16P02400 5	ELECTRICAL UPGRADE		1460	26	40,000.00	40,000.00			
	BEGIN BATHROOM REMOD		1460		10,000.00				DEFERRED
WAGENER	SUBTOTAL-SC16P024005				50,000.00	40,000.00		0.00	
SC16P02400 6	BEGIN ELECTRICAL UPGRADE		1460	80	50,000.00	50,000.00			
WILLISTON	SUBTOTAL-SC16P024006				50,000.00	50,000.00		0.00	
SC16P02400 7	INSTALL OR REPALCE CUT-OFF		1460	100	20,000.00	0.00			DEFERRED
BARNWELL	VALVE/SUPPLY LINES ON WATER SYSTEMS								
	FINISH INSTALLATION OF CABINETS		1460	100		99,000.00		16,418.53	IN PROGRESS
	SUBTOTAL-SC16P024007				20,000.00	99,000.00		16,418.53	
SC16P02400	REPLACE WATER HEATERS		1460	30	10,000.00	0.00			DEFERRED

8. Capital Fund Program Five-Year Action Plan

8									
BRANCHVILLE	ENCLOSE CLOSET DOORS		1460		10,000.00	0.00			DEFERRED
	BEGIN INTERIOR DOOR UNITS		1460		10,000.00	0.00			DEFERRED
	ROOF REPLACEMENT		1460				8,657.83		
	SUBTOTAL-SC16P024008				30,000.00	0.00	8,657.83		
SC16P024009	ELECTRICAL MAST UPGRADE		1460	50	40,000.00	40,000.00			
ST. STEPHENS	INSTALL VINYL SIDING		1460		10,000.00	0.00			DEFERRED
	FINISH HEAT AND AIR UPGRADE		1460	50		73,000.00			IN PROGRESS
	SUBTOTAL-SC16P024009				50,000.00	113,000.00	0.00		
SC16P0240011	BEGIN ROOFING AND		1460		178,693.00	0.00			DEFERRED
ST. PAUL	ELECTRICAL UP-GRADE								
	SUBTOTAL-SC16P0240011				178,693.00	0.00	0.00		
SC16P0240013	REPAIR CLEANOUT LOCATIONS		1460		2,500.00	0.00			
MONCKSCORNER	INSTALL REAR STOOP SUPPORT SYSTEMS		1460		2,500.00	0.00			
	ELECTRICAL UPGRADE		1460				1,046.32		IN PROGRESS
	FINISH HEAT AND AIR UPGRADE		1460	78		108,700.00	2,900.00		IN PROGRESS
	SUBTOTAL-SC16P0240013				5,000.00	108,700.00	3,946.32		
SC16P024015	BEGIN VINYL SIDING		1460		30,000.00	0.00			COMPLETED
HARDEEVILLE	INSTALL MAIL BOXES AND KIOSK		1460		2,500.00	2,500.00			
	SUBTOTAL-SC16P024015				32,500.00	2,500.00	0.00		
SC16P024017	BEGIN INSTALLING NEW CABINETS		1460	WHERE NEEDED	40,000.00	40,000.00	3,546.60		IN PROGRESS
ORANGEBU	REPAIR WINDOWS		1460	WHERE	2,500.00	0.00			DEFERRED

8. Capital Fund Program Five-Year Action Plan

RG-				NEEDED				
MARSHALL								
	SUBTOTAL-SC16P024017				42,500.00	40,000.00		3,546.60
SC16P02402 5	INSTALL NEW INTERIOR DOOR		1460	WHERE NEEDED	5,000.00	0.00		
SANTEE	UNITS							
	INSTALL NEW EXTERIOR LIGHTS		1460	WHERE NEEDED	5,000.00	0.00		
	FINISH HEAT AND AIR UPGRADE		1460	50		90,900.00		IN PROGRESS
	SUBTOTAL-SC16P024025				10,000.00	90,900.00		

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3 P&E 4/15/06		Grant Type and Number Capital Fund Program SC16P02450105 No: Replacement Housing Factor No:				Federal FY of Grant: 2005 BUDGET REVISION 1 1/10/2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	09/16/07			9/16/2009				
SC16P024001-FAIRFAX	09/16/07			9/16/2009				
SC16P024002-DENMARK	09/16/07			9/16/2009				
SC16P024003-BLACKVILLE	09/16/07			9/16/2009				
SC16P024004-SALLEY	09/16/07			9/16/2009				
SC16P024005-WAGENER	09/16/07			9/16/2009				
SC16P024006-WILLISTON	09/16/07			9/16/2009				
SC16P024007-BARNWELL	09/16/07			9/16/2009				
SC16P024008-BRANCHVILLE	09/16/07			9/16/2009				
SC16P024009-ST. STEPHENS	09/16/07			9/16/2009				
SC16P024011-ORANGEBURG ST. PAUL	09/16/07			9/16/2009				

8. Capital Fund Program Five-Year Action Plan

SC16P024013-MONCKS CORNER	09/16/07			9/16/2009			
SC16P024015-HARDEEVILLE	09/16/07			9/16/2009			
SC16P024017-ORANGEBURG MARSHALL	09/16/07			9/16/2009			
SC16P024025-SANTEE	09/16/07			9/16/2009			