

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2007**

### **PHA Name: Housing Authority of the County of Warren**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN**

**PHA Number: PA079**

**PHA Fiscal Year Beginning: 01/2007**

**PHA Programs Administered:**

**Public Housing and Section 8**     
  **Section 8 Only**     
  **Public Housing Only**  
 Number of public housing units:     
 Number of S8 units:     
 Number of public housing units:  
 Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Georgetta J. Bishop      Phone: 814-723-2312  
 TDD: 814-723-6843      Email (if available): hcw@westpa.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     
  PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     
 Yes     
 No.

If yes, select all that apply:

- Main administrative office of the PHA
  - PHA development management offices
  - Main administrative office of the local, county or State government
  - Public library       PHA website       Other (list below)
- all site bulletin boards**

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA       PHA development management offices
- Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

**Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.**

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;** and

**Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*.**

### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **YES.**

If yes, complete the following table; if not skip to B.

Based on the review of all waiting lists, there has been no change in the racial, ethnic or disability-related applicant/resident composition of the families at any of our public housing sites.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
Pa079-1				
Conewango Towers 108 Oak St. Warren, .	June 30, 2003	n/a	No change	No change
Allegheny Village	June 30, 2003	n/a	No change	No change
Brokenstraw Center-601 E. Main Youngsville,	June 30, 2003	n/a	No change	No change
Pa079-4 Rouse Manor Apts. Youngsville.	June 30, 2003	n/a	No change	No change

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

#### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below) SOCIAL AND SERVICE AGENCIES

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (Pennsylvania)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Information is provided to applicants, residents and agencies describing the housing our PHA has to offer, the upcoming improvements we are undertaking.

Outreach continues on a county bus, TV, newspapers, county monthly brochures as well as newsletters.

The 2006 Capital Fund includes updating apartments to make them more accessible.

Information on jobs, education, and home ownership is provided.



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<b>X</b>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
<b>X</b>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<b>X</b>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<b>X</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<b>X</b>	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<b>X</b>	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<b>X</b>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
		Annual Plan: Operations and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Maintenance and Community Service & Self-Sufficiency
<b>X</b>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
NA	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<b>X</b>	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
<b>X</b>	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
<b>X</b>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
<b>X</b>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<b>X</b>	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
NA	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the County of Warren			Grant Type and Number PA28P07950104 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	8,000	81,170.26	81,170.26	81,170.26
3	1408 Management Improvements				
4	1410 Administration	3,182	868.68	868.68	868.68
5	1411 Audit	500	487	487	487
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,000	6,998.67	6,998.67	6,998.67
8	1440 Site Acquisition				
9	1450 Site Improvement	44,500	100,713.29	100,713.29	94,915.10
10	1460 Dwelling Structures	213,500	150,262.70	150,262.70	124,130.24
11	1465.1 Dwelling Equipment—Nonexpendable	0	41,421.45	41,421.45	34,073.45
12	1470 Nondwelling Structures	29,500	22,500	22,500	22,500
13	1475 Nondwelling Equipment	113,500	19,393.95	19,392.95	19,392.95
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	4,000	0	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>444,628</b>	<b>423,725</b>	<b>423,725</b>	<b>384,536.85</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name:		Grant Type and Number Capital Fund Program Grant No: PA28P07950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		8,000	81,770.26	81,770.26	81,770.26	100%
PHA	ADMINISTRATION /ADS	1410		3,182	868.68	868.68	868.68	100%
PHA	AUDIT	1411		500	487	487	487	100%
PHA	FEES AND COSTS A/E	1430		28,000	6,998.67	6,998.67	6,998.67	100%
PA079-4	REPLACE RAMP & RAIL AND REPLACE SLABS	1450	1	20,000	33,000	33,000	33,000	100%
PA079-4	REPLACE CEMENT SLABS-SEE ABOVE	1450	5	2,000	0	0	0	NA
PA079-4	RESEAL/STRIPE PARKING LOT/ROUSE	1450	1	20,000	6,000	6,000	6,000	100%
PA079-1	UPGRADE SECURITY LIGHT-AV/BC	1450	24	2,500	2,397	2,397	2,397	100%
PA079-1	PLAYGROUND EQUIP SEE 2003-1 & 2	1450	3	0	59,213.29	59,213.29	59,213.29	100%
PA079-1-4	APT FLOOR TILE & CARPET	1460	10	35,000	20,117.47	7,326.00 12,434.67	19,760.67	99%
PA079-4	CEILING FANS IN BEDROOMS & LIVING	1460	74	17,000	30,000	30,000	30,000	100%
PA079-1	Additional cost- 2003 cap CEILING FANS-AV-BC	1460			17,810.30	17,810.30	17,810.30	100%

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name:		Grant Type and Number Capital Fund Program Grant No: PA28P07950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	CONTRACT COST INCREASE PLUMBING-	1460	144	55,000	28,241.95	28,242.95	5,803.50	100%
PA079-1	UPGRADE H/C APT- CONEWANGO TOWERS	1460	1	40,000	34,953.45	34,953.45	34,953.45	100%
PA079-1	HOT WATER TANKS AV/BC	1460	26	3,000	16,246.32	16,246.32	16,246.32	100%
PA079-1	REFRIGERATORS TOWERS	1465.1	52	19,773	21,392.25	21,392.25	14,134.25	95%
PA079-4	REFRIGERATORS	1465.1	27	9,770	10,701.82	10,701.82	10,701.82	100%
PA-79-1	STOVES	1465.1	16	10,400	7,109.38	7,109.38	7,109.38	100%
PA079-4	STOVES	1465.1	8	2,600	2,128	2,128	2,128	100%
PA079-4	FIRST FLOOR CARPET HALLWAY ROUSE	1470	1	20,000	7,500	7,500	7,500	100%
PA079-1	SOFFIT ON BALCONY ROOFS	1470	9	9,500	15,000	15,000	15,000	100%
PA079	VAN	1475	1	26,000	14,929.20	14,929.20	14,929.20	100%
PA079	OFFICE FURNITURE	1475		12,000	3,007.75	3,007.75	3,007.75	100%
PA079-4	H/C WASHERS	1475	1	15,500	1,550	1,456	1,456	100%
PA079	RIDING LAWN MOWERS	1475	2	15,000	SEE 2002 CAP	0	0	0
PA079-1	REPLACE COMPUTER SYSTEM FOR BOILERS	1475	1	45,000	0	0	0	0
	CONTINGENCY	1502		4,000	0	0	0	0
	TOTAL			444,682	423,725	423,725	384,536.35	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN			<b>Grant Type and Number</b> Capital Fund Program No :PA28P07950104 Replacement Housing Factor No:				<b>Federal FY of Grant: 2004</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	9/13/06			9/13/08			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
<b>PHA Name: Housing Authority of the County of Warren</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA2807950105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	84,000	84,000		
3	1408 Management Improvements	11,425	1,425		
4	1410 Administration	3,000	3,000		
5	1411 Audit	500	765		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	16,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	3,800	20,800		
10	1460 Dwelling Structures	203,000	232,000		
11	1465.1 Dwelling Equipment—Nonexpendable	88,000	44,633		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	423,725	402,623		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	23,000	23,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	166,000	64,633		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Part II: Supporting Pages

PHA Name: Housing Authority of Warren County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P07950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		84,000	84,000			
PHA	TRAINING FOR STAFF-	1408		11,425	1,425			
PHA	ADVERTISING	1410		3,000	3,000			
PHA	AUDIT	1411		500	765			
PHA	FEES AND COSTS	1430		30,000	16,000			
PA79-1	PATCH & RESEAL PARKING LOT -CT	1450	1	3,800	6,800			
PA79-1	REPAIR/ REPAVE ENTRY TO BC	1450	1	0	14,000			
PA79-01	REPLACE EXHAUST FANS AT FAMILY SITES	1460	82	14,000	14,000			
PA79-01	UPGRADE HOT WATER TANKS	1460	12	6,000	6,000			
PA79-01	REPLACE TOILETS	1460	50	30,000	0			
PA79-01	REPLACE BATHROOM SINKS	1460	82	26,000	0			
PA79-01	REPLACE ROOFING AT BC	1460	1	34,000	34,000			
PA79-04	REPLACE ROOF AT ROUSE	1460	1	0	145,00			
PA79-01	ADA SHOWERS	1460	6	23,000	23,000			
PA79-01	NEW CARPET -CT	1460	15	20,000	0			
PA79-04	NEW CARPET- RM	1460	15	20,000	0			
PA79-04	PAINT APTS. &PUBLIC AREAS	1460	10	30,000	10,000			
PA79-01-	REPLACE STOVES AT CT	1465	50	42,000	0			
PA79-04-	REPLACE AIR CONDITIONERS	1465	37	46,000	44,633			
	<b>TOTAL</b>			<b>423,725</b>	<b>402,623</b>			



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of Warren County		<b>Grant Type and Number</b> Capital Fund Program No: PA2807950105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	08/17/07			08/17/09			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the County of Warren</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2006</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: 2</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	22,323	22,323		
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	0	1,200		
5	1411 Audit	500	765		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000	25,000		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	266,977.00	317,255		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	309,800	366,543		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	245,000	245,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Warren			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	REPLACE ROOFS AT ALLEGHENY VILLAGE	1460	was for 2 5	52,177	102,455.00			
	REPLACE FRONT STORM DOORS AT BROKENSTRAW	1460	12	4,800	4,800			
	UP GRAD 6 H/C APTS AT TOWERS TO MEET ADA	1460	6	210,000	210,000			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: PA28P07950106 Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Pa 79-1	07/17/08			07/17/10			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing of the County of Warren</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA2807950107</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2007</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	49,000			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit	765			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	85,000			
10	1460 Dwelling Structures	206,778			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	366,543			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Warren			<b>Grant Type and Number</b> Capital Fund Program Grant No.: <b>PA2807950107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	EXPAND PAVILION-CT	1450	1	45,000				
PA079-1	EXTEND SIDEWALK AREAS-CT	1450	3	30,000				
PA079-1	REPAIR AND SEAL PARKING LOT AV	1450	1	10,000				
PA079-1	REPLACE ALL WINDOWS AND SCREENS- CT	1460	432	206,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the County of Warren			<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No:				<b>Federal FY of Grant: 2007</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE							

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : <u>2006</u> FFY Grant: PHA FY:			Activities for Year: <u>2007</u> FFY Grant: PHA FY:		
	<b>Development Name/Number PA79</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	Allegheny PA79--01	Security lights	23,000	Allegheny PA79-1	Shower/tubs	125,000
<b>Annual</b>	Allegheny -01	Roofing (5 bldgs)	160,000	Allegheny PA79	Parking lot seal	5,000
<b>Statement</b>	Brokenstraw -01	Security lights	4,800	Allegheny PA79	Exterior/interior doors	122,000
	Conewango Towers-	Bathroom sinks/shelves	27,000	Allegheny PA79	New Pavilion	10,000
	Conewango Towers-	Closet doors	45,000	Allegheny PA79	Comm Rm windows	1,500
	Conewango Towers-	Counter tops	50,000	Allegheny PA79	Replace metal shelves	20,000
	Conewango Towers	Kitchen sinks	30,000	Brokenstraw PA79-	Shower/tubs	50,000
	Conewango Towers	Bathroom ceiling tile	25,000	Brokenstraw PA79	Seal parking lot	2,000
	Conewango Towers-	Dumpsters	6,000	Brokenstraw PA79	Exterior/interior doors	33,000
	Rouse Manor	New roof	145,000	Brokenstraw PA79	Replace pavilion	2,000
	PHA WIDE	Copier	8,000	Brokenstraw PA79	Kitchen sinks	11,000
				Brokenstraw PA79	Replace metal shelves	5,000
				Brokenstraw PA79	Landscaping	2,000
				Conewango Towers -	Landscaping	1,000
				Conewango Towers	Bathroom sinks-shelves	67,000
				Conewango Towers	Closet doors	30,000
				Conewango Towers	Replace metal shelves	15,000
				Conewango Towers	Paint public areas	15,000
				Rouse Manor PA79-04	Seal coat parking lot	11,000
				Rouse Manor PA79	Replace carpet	10,000
				Rouse Manor PA79	Bathroom sinks-shelves	20,000
<b>Total CFP Estimated Cost</b>			<b>\$523,800</b>			<b>\$561,500</b>



**Capital Fund Program Five-Year Action Plan**  
**Part C Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Activities for Year : <u>2008</u> FFY Grant: PHA FY:			Activities for Year: <u>2009</u> FFY Grant: PHA FY:		
<b>Development Name/Number PA79-01 and PA79-04</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number PA70-01 and PA79-04</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
Allegheny PA79-01	Replace 20 refrigerators	10,000	PHA WIDE	Computers	30,000
Allegheny PA79	Replace hot water tanks	3,000	PHA WIDE	Printers	5,000
Allegheny PA79	Apartment painting	5,000	PHA WIDE	Vehicle/car	22,000
Allegheny PA79	Replace dumpster surrounds	5,000	PHA WIDE	Landscaping	5,000
Allegheny PA79	New Soffitt	35,000	Conewango Towers Pa 79-01	Apartment carpet (20)	26,000
Allegheny PA79	H/C apartment	65,000	Conewango Towers PA 79-01	Stoves	69,720
Brokenstraw PA 79-01	Replace 6 refrigerators	3,000	Allegheny Village PA 79-01	Hot water tanks (36)	18,000
Brokenstraw PA 79	Replace hot water tanks	1,500	Allegheny Village	New Boilers (40)	80,000
Brokenstraw PA 79	Apartment painting	5,000	Brokenstraw Pa79-01	Hot water tanks (9)	4,500
Brokenstraw PA 79	Replace dumpster surrounds	1,000	Brokenstraw	New Boilers	20,000
Brokenstraw PA 79	New Soffit	3,000	Rouse Manor PA 79-04	Heating system	40,000
Conewango Towers –	Hall carpet	30,000	Rouse Manor PA 79-04	Floor tile public areas	20,000
Conewango Towers	Apartment painting	10,000	Rouse Manor PA 79-04	Dumpsters (2)	6,000
Conewango Towers	Landscaping	1,000	Rouse Manor PA 79-04	Additional shelving	1,200
Rouse Manor	Hall Carpet	20,000	Rouse Manor PA 79-04	Replace steel exterior doors	8,500
Rouse Manor	Apartment painting	10,000	Rouse Manor PA 79-01	Roof over upper patio	10,000
Rouse Manor	New stoves	18,000	PHA Wide	Security Systems	12,000
Rouse Manor	Apartment Doors	45,000			
PHA Wide	Truck/larger mower	33,000			
<b>Total CFP Estimated Cost</b>		<b>\$292,000</b>			<b>\$377,920</b>

## **Attachment # 1**

### **1). Resident Membership on the PHA Board or Governing Body.**

Resident: Jolene LaFollette serves as the Treasurer and lives at Conewango Towers 108 Oak Street, Warren, Pa. apartment #314 and has been on the Board of Directors since January 2005.

### **2). Membership of the Resident Advisory Board for 2007 Annual Plan**

10 residents: Jeannine Turner, Anna May Palmiter, Jolene LaFollette, Isabel Beardsley, Margaret Wilson, Brenda Schweigart, Richard Kells and Lori Atwell. Charmaine Schmader, Erwin Schuyler,

### **3). Comments of the Resident Advisory Board, and the PHA response. Meetings notices and minutes are posted at all public housing sites.**

First meeting held- May 22, 2006- 1 pm to 3 pm- 4 members attended. Handouts –agenda, items on open capitals funding programs, copies of the Five Year Plan and an explanation of the Operating Budget items and Capital Funding budgets. Additional information on the other housing sites was kept for next meeting. Plans were made to take members to view the other housing sites to help them make suggestions.

Second meeting held –July 11, 2006-10 am to 11:20 am-Because several new members attended; the information from the first meeting was provided and reviewed. The need for roof replacements at the two family sites and Rouse Manor were discussed as well as the need to do the additional six accessible apartments at the Towers. The items suggested and included to the 2007 funding were enlarging the pavilion, adding sidewalks by the river and new windows all at the Towers.

### **4. A Brief statement of the Housing Authority's progress in meeting the mission and goals described in the Five Year Plan**

The Housing Authority of the County of Warren will continue its outreach efforts to assure that the public is aware of the equal housing opportunities it offers both in public housing and the Section 8 Voucher program. The Housing Authority of the County of Warren continues to provide the residents with information on job, educational and homeownership opportunities in the County to help them reach economic independence. We continue to improve our housing sites through capital funding programs.

### **5). A Brief description of the Policy or Program changes since the last PHA Plan.**

**Note:** amendments to our Lease and ACOPolicy to meet the 24 CFR concerning methamphetamine, sex offenders and tracking crime will be adopted by November, 13, 2006. The PHA will continue to offer assistance to victim of violence. We support the work of the local SAFE PLACE, provide information and applications, and house many of their clients. We have a form that victims sign and when necessary work with law enforcement agencies with Notice of Defiant Trespass to keep predators off housing property.

### **6). Criteria for Substantial Deviation and Significant Amendments to the Five Year and Annual Plan.**

By any change with regard to demolition or disposition, designation, homeownership programs or conversion actions or adding units to our housing stock

Significant amendments or modifications to our rent or admission policies or the organization for the waiting lists.

Additions of non-emergency work items or changes in the use of the replacement reserve funds under Capital Fund.

**End of plan**

## **8. Capital Fund Program Five-Year Action Plan**