Resubmitted to HUD 7/10/07

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007
PHA Name: Cincinnati Metropolitan Housing Authority

Annual Plan for Federal Fiscal-Year 2007

(CMHA Fiscal Year 2008: July 1, 2007 through June 30, 2008)

APPROVED BY CMHA BOARD OF COMMISSIONERS ON TUESDAY, APRIL 17, 2007

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Agency Identification

PHA Name: Cincinnati Metropolitan Housing Authority
PHA Number: OH004

PHA Fiscal Year Beginning: 07/2007

PHA Programs Administered:

☒ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**
Number of public housing units: 4,900 Number of S8 units: 10,368 Number of public housing units:

☐ PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Donald Troendle Phone: (513) 721-4580 x5661
TDD: 800-545-1833, x260 Email (if available): Donald.Troendle@cintimha.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☒ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.
If yes, select all that apply:

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **YES**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	**Date Initiated**	**Initial mix of Racial, Ethnic or Disability Demographics**	**Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL**	**Percent change between initial and current mix of Racial, Ethnic, or Disability demographics**
BW-BEECHWOOD, OH 4-07, CINCINNATI	July 2004	94.5% minority	84.2% minority	-10.3 percentage points
EV-EVANSTON OH 4-41, CINCINNATI	July 2004	92.0% minority	89.3% minority	-2.7 percentage points
MM-MARQUETTE MANOR, OH 4-11, CINCINNATI	July 2004	77.9% minority	85.0%	+7.1 percentage points
MPT-MAPLE TOWER, OH 4-19, CINCINNATI	July 2004	98.3% minority	92.9% minority	-5.47 percentage points
PC-PINECREST, OH 4-26, CINCINNATI	July 2004	23.5% minority	43.8% minority	+20.3 percentage points
PE-PARK EDEN, OH 4-22, CINCINNATI	July 2004	96.7% minority	77.3% minority	-19.4 percentage points
PR-PRESIDENT, OH 4-21, CINCINNATI	July 2004	92.5% minority	100.0% minority	+7.5 percentage points
RED-REDDING, OH 4-20, CINCINNATI	July 2004	94.8% minority	87.5% minority	-7.3 percentage points
RV-RIVERVIEW, OH 4-25, CINCINNATI	July 2004	91.7% minority	73.1% minority	-18.6 percentage points
SM-SAN MARCO, OH 4-36, CINCINNATI	July 2004	96.6% minority	88.9% minority	-7.7 percentage points
SRT-STANLEY ROWE TOWERS, OH 4-17, CINCINNATI	July 2004	98.9% minority	94.8% minority	-4.1 percentage points
CLS-CLINTON SPRINGS, OH 4-29, CINCINNATI	July 2004	100.0% minority	97.5% minority	-2.5 percentage points
ECI-SS EAST CITY, MULTIPOLE PROJECT #'S, CINCINNATI	July 2004	87.4% minority	87.1% minority	-0.3 percentage points

ECO-SSEAST COUNTY, MULTIPLE PROJECT #'S, HAMILTON COUNTY	July 2004	78.7% minority	74.4% minority	-4.3 percentage points
LA-LIBERTY STREET APARTMENTS	July 2004	100.0% minority	97.0% minority	-3.0 percentage points
MAT-MARIANNA TERRACE	July 2004	97.2% minority	92.4% minority	-4.8 percentage points
WCI-SS WEST CITY, MULTIPLE PROJECT #'S, CINCINNATI	July 2004	98.3% minority	83.9% minority	-14.4 percentage points
WCO, SS WEST COUNTY, MULTIPLE PROJECT #'S, HAMILTON COUNTY	July 2004	85.4% minority	71.3% minority	-14.1 percentage points
SK-SETTY KUHN	July 2004	100.0% minority	91.9% minority	-8.1 percentage points
EW-ENGLISH WOODS AND SUTTER VIEW, OH 4-02, OH 4-14, CINCINNATI	July 2004	94.8% minority	90.1% minority	-4.7 percentage points
FG-FINDLATER GARDENS, OH4-10, OH 4-13, CINCINNATI	July 2004	96.1% minority	93.8% minority	-2.3 percentage points
MV-MILLVALE, OH 4-05, 4-06, CINCINNATI	July 2004	94.5% minority	92.9% minority	-1.6 percentage points
WT-WINTON TERRACE, OH 4-01, CINCINNATI	July 2004	96.1% minority	95.1% minority	-1.0 percentage points

2. What is the number of site based waiting list developments to which families may apply at one time? **3**

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **3**

4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **30**

2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
   If yes, how many lists? **1 – Baldwin Grove**
3. ☒ Yes ☐ No: May families be on more than one list simultaneously
   If yes, how many lists? **3**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
   - ☐ PHA main administrative office
   - ☐ All PHA development management offices
   - ☐ Management offices at developments with site-based waiting lists
   - ☐ At the development to which they would like to apply
   - ☒ Other (list below)

   CMHA Leasing Department, 1635 Western Avenue, Cincinnati, OH 45214
   (for conventional public housing)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. ☒ Yes ☐ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

Demolition/Disposition Activity Description
1a. Development name: GRANDVIEW 1b. Development (project) number: OH-39
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (07/15/07)
5. Number of units affected: Land Only

6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2007 b. Projected end date of activity: 2008

Demolition/Disposition Activity Description
1a. Development name: MILLVALE OH-06 1b. Development (project) number: OH-0006
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (06/01/07)
5. Number of units affected: 44 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Est. 09/01/2007 b. Projected end date of activity: Est. 09/01/2008

Demolition/Disposition Activity Description
1a. Development name: ROCKDALE 1b. Development (project) number: OH-04-004
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (2007)
5. Number of units affected: 12 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Est. 06/01/2007 b. Projected end date of activity: Est. 06/01/2008

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☒ Yes ☐ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: Lincoln Court b. Development Number: OH – 4-4 (LC)
c. Status of Grant: ☐ Revitalization Plan under development ☐ Revitalization Plan submitted, pending approval ☐ Revitalization Plan approved ☒ Activities pursuant to an approved Revitalization Plan underway
a. Development Name: Laurel Homes b. Development Number: OH – 4-8 (LH)
c. Status of Grant: ☐ Revitalization Plan under development ☐ Revitalization Plan submitted, pending approval ☐ Revitalization Plan approved ☒ Activities pursuant to an approved Revitalization Plan underway

3. ☒ Yes ☐ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below: **English Woods**

4. ☒ Yes ☐ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **CMHA will seek housing tax credits for the units below if feasible.**

5. ☒ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: **CMHA will develop a total of 100 units of scattered site properties.**

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: CMHA's HCV Homeownership Program permits eligible participants in the HCV Program the option of purchasing a home with their Housing Choice Voucher assistance. CMHA sees this as an important step toward promoting self-sufficiency, asset development, and economic security for assisted households. CMHA has established a relationship with the Home Ownership Center of Greater Cincinnati in order to refer possible candidates for pre-purchase counseling. Participation in this CMHA program is voluntary and open to all families, including elderly and disabled families.

a. Size of Program

☐ Yes ☒ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria: **The minimum required annual income was increased from $10,300 to $12,000. Participants must also join the Family Self-Sufficiency Program.**

c. What actions will the PHA undertake to implement the program this year (list)?

Increase Enrollment in FSS (Execute 60 new FSS Contracts of Participation)

1. Maintain Coordinator staffing level
2. Train new Housing Specialists on making effective referrals to FSS
3. Participate in HCV briefings to inform new voucher holders about the benefits of joining FSS
4. Conduct needs assessments with 300 persons.

Enroll 60 Families into Financial Management Counseling Activities

1. Includes families referred to the Home Ownership Center (HOC) and Smart Money Community Services.
2. Overall increase in FSS participants from January's opening of the waiting list will enable more referrals to HOC and Smart Money.

Increase Home Ownership Education Counseling by 35 Individuals

1. Train new Housing Specialists on making referrals to the program.
2. Identify Home Ownership Ready candidates who are coming in for their Annual Recertification.
3. Develop joint marketing activities with Home Ownership Center to increase number of participants.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

☒ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): **The Home Ownership Center of Greater Cincinnati – partnering with CMHA's Homeownership Program since 2002**

☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☒ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☒ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

   ☐ low utilization rate for vouchers due to lack of suitable rental units
   ☒ access to neighborhoods outside of high poverty areas
   ☒ other (describe below:)

CMHA may choose to "project-base" a number of vouchers in order to expand assisted housing opportunities into more low poverty areas and to address the needs of special-needs populations

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

During the time period covered by this annual plan the Cincinnati Metropolitan Housing Authority anticipates the following number and location of project-based vouchers:
1) Baldwin Grove – 58 vouchers located at 11111 Springfield Pike, Springdale, OH; 2) 106 units with Living Arrangements for the Developmentally Disabled (LADD) located at various scattered sites throughout Hamilton County; 3) various locations throughout Hamilton County to be defined through future request for proposals.

The PHA intends to convert up to 20 percent of its housing choice vouchers as necessary to meet the agency"s goals: 1) to meet the housing needs of special needs populations, 2) to support the preservation of vital housing communities that are pivotal to Hamilton County, and 3) to promote the expansion of quality affordable housing opportunities.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Hamilton County; City of Cincinnati
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

a. The City of Cincinnati continues to support CMHA's HOPE VI project, which is revitalizing the West End community. This are is being transformed into a mixed-income, mixed-financed, and mixed-housing community. It now includes a combination of public housing rental units, market-rate rental units and homeownership units. Additionally, the local business district is seeing a rebirth, as new businesses, such as a branch of a local bank, now call this area home.

b. The Housing Advisory Council coordinates the goals and objectives between CMHA, the Consolidated Plan jurisdictions, and other housing and community development stakeholders to ensure local coordination.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;*	5 Year and Annual Plans
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan*	Streamlined Annual Plans
X	*Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.*	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ☒ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. ☒ Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types ☒ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☒ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. ☒ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section **19B** of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs ☒ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
	(list individually; use as many lines as necessary)	
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITHY	Grant Type and Number Capital Fund Program Grant No: OH10-P004501-7 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

X Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no.2)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	336,000			
3	1408 Management Improvements	353,500			
4	1410 Administration	1,341,516			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	312,890			
10	1460 Dwelling Structures	6,108,069			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	590,000			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	2,800,000			
19	9000 Collaterization or Debt Service	1,543,182			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	13,415,157			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	276,000			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	677,209			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
201 SCATTERED SITES,CENTRAL	Replace roof, OH 4-30 Replace stoves & refrigerators OH 4-30 Interior wall repairs & painting, OH 4-23 Replace toilets, shut offs, faucets & shower heads, OH 4-57, 58&59 Hazard Material Abatement Community Relations Vehicle	1460 1460 1460 1460 1460 1406 1406	61,020 49,720 47,460 4,407 45,200 2,000 20,000					
202 SCATTERED SITES, FAR SOUTHEAST	Replace windows OH 4-39 Community Relations Vehicle	1460 1406 1406	46,330 2,000 20,000					
203 SCATTERED SITES, SOUTHEAST	Replace toilets, shut offs, faucets & shower heads, OH 4-51 Community Relations Vehicle	1460 1406 1406	4,407 2,000 20,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
204 SCATTERED SITES, NORTH	Replace toilets, shut offs, faucets & shower heads, OH 4-57,58&59 Community Relations Maintenance Equipment	1460 1406 1408	18,984 2,000 16,000					
205 SCATTERED SITES, FAR SOUTHWEST	Replace stoves & refrigerators Replace toilets, shut offs, faucets & shower heads, OH 4-51,57,58&59 Community Relations	1460 1460 1406	31,640 23,391 2,000					
206 SCATTERED SITES, SOUTHWEST	Site work - sewers and foundation Interior & Exterior painting OH 4-39, 43&28 Community Relations	1450 1460 1406	42,940 53,110 2,000					
207 SCATTERED SITES, NORTHWEST	Repair and paint interior walls, OH 4-57&58 Repair and/or replace sidewalks and driveways, OH 4-57&58 Replace furnaces and hot water heaters, OH 4-57&58 Replace toilets, shut offs, faucets & shower heads Community Relations	1460 1450 1460 1460 1406	70,060 49,720 42,940 22,600 2,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Repair and paint interior walls OH 4-16 Site work - remove clothes line posts & repair concrete sidewalk, OH 4-16 Maintenance Equipment Community Relations	1460 1450 1408 1406	94,920 38,420 16,000 4,000					
209 WINTON TERRACE	Replace radiators & perform lead abatement, OH 4-1 Staff Training Vehicle Community Relations	1460 1408 1406 1406	180,800 4,000 26,000 25,000					
210 FINDLATER GARDENS	Comprehensive Modernization OH 4-10&13 Staff Training Vehicle Computer –Technical Upgrade Community Relations	1460 1408 1406 1408 1406	1,900,000 4,000 26,000 100,000 30,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Replace air conditioning, OH 4-19 Replace 22 heat pumps, OH 4-41 Repair roofs; standing seam-North OH 4-41 Staff Training Life Safety Community Relations	1460 1460 1460 1408 1460 1406	72,320 24,860 38,420 3,000 69,000 30,000					
212 RIVERVIEW/ SAN MARCO	Replace stoves & refrigerators Replace air conditioning, OH 4-25 Rebuild 6 kitchen floors-structural OH 4-37 Staff Training Life Safety Community Relations	1460 1460 1460 1408 1460 1406	108,480 64,410 20,340 4,000 37,000 20,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
213 REDDING/ PRESIDENT/ PARK EDEN	The Redding: Repair & paint interior walls; repair parquet flooring, OH 4-20 Park Eden: Replace stoves & refrigerators OH 4-22 Computer – Technical Upgrade Staff Training Life Safety Community Relations	1460 1460 1408 1408 1460 1406	222,610 162,720 100,000 3,000 78,000 30,000					
214 LIBERTY STREET MULTI-FAMILIES	Community Relations	1406	6,000					
215 STANLEY ROWE TOWERS	Repair & paint interior hallways in Bldg. B, OH 4-17 Communications Infrastructure Life Safety Community Relations	1460 1450 1460 1406	134,470 140,000 46,000 30,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
216 PINECREST	Site work – repair drains & parking lo, OH 4-26 Life Safety Community Relations	1450 1460 1406	41,810 23,000 15,000					
217 MILLVALE	Comprehensive Modernization (South), OH 4-5 Computer – Technical Upgrade Staff Training Community Relations	1460 1408 1408 1406	2,100,000 100,000 3,500 30,000					
218 MARQUETTE MANOR AND SUTTER VIEW	Repair interior walls in bedrooms, replace windows & soffits, and paint units Life Safety Community Relations	1460 1460 1406	186,450 23,000 20,000					
219 ENGLISH WOODS	Demolition, OH 4-2	1485	590,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**		**Grant Type and Number** Capital Fund Program Grant No: OH10P004507 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AGENCY WIDE	Annual Debt Services (CFFP) Development 10% Management Fee	9000 1499 1410	1,543,182 2,800,000 1,341,516					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITY**:	**Grant Type and Number** Capital Fund Program No: OH10P004507 Replacement Housing Factor No:	**Federal FY of Grant: 2007**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
201 SCATTERED SITES,CENTRAL	9/30/09						
202 SCATTERED SITES, FAR SOUTHEAST	9/30/09						
203 SCATTERED SITES, SOUTHEAST	9/30/09						
204 SCATTERED SITES, NORTH	9/30/09						
205 SCATTERED SITES, FAR SOUTHWEST	9/30/09						
206 SCATTERED SITES, SOUTHWEST	9/30/09						
207 SCATTERED SITES, NORTHWEST	9/30/09						
208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	9/30/09						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITY**:	**Grant Type and Number** Capital Fund Program No: OH10P004507 Replacement Housing Factor No:	**Federal FY of Grant: 2007**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
209 WINTON TERRACE	9/30/09						
210 FINDLATER GARDENS	9/30/09						
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	9/30/09						
212 RIVERVIEW/ SAN MARCO	9/30/09						
213 REDDING/ PRESIDENT/ PARK EDEN	9/30/09						
214 LIBERTY STREET MULTI- FAMILIES	9/30/09						
215 STANLEY ROWE TOWERS	9/30/09						
216 PINECREST	9/30/09						
217 MILLVALE	9/30/09						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **CINCINNATI METROPOLITAN HOUSING AUTHORITHY**:	**Grant Type and Number** Capital Fund Program No: OH10P004507 Replacement Housing Factor No:	**Federal FY of Grant: 2007**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
218 MARQUETTE MANOR AND SUTTER VIEW	9/30/09						
219 ENGLISH WOODS	9/30/09						

Capital Fund Program Five-Year Action Plan Part I: Summary					
PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITHY				X Original 5-Year Plan ☐ Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
	Annual Statement				
201 SCATTERED SITES, CENTRAL		373,770	987,720	839,330	627,940
202 SCATTERED SITES, FAR SOUTHEAST		186,190	124,090	760,230	113,270
203 SCATTERED SITES, SOUTHEAST		76,580	353,430	28,000	107,090
204 SCATTERED SITES, NORTH		89,010	641,420	591,910	717,560
205 SCATTERED SITES, FAR SOUTHWEST		159,070	480,810	993,010	153,520
206 SCATTERED SITES, SOUTHWEST		52,850	444,970	491,290	28,000
207 SCATTERED SITES, NORTHWEST		639,320	811,260	573,780	670,960

208 SCATTERED SITES, AVONDALE/ WALNUT HILLS		252,600	305,890	1,031,170	20,000
209 WINTON TERRACE		420,500	456,840	265,180	577,280
210 FINDLATER GARDENS		3,715,400	60,000	214,200	313,340
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON		366,380	217,180	428,980	130,210
212 RIVERVIEW/ SAN MARCO		317,465	158,280	137,230	344,180
213 REDDING/ PRESIDENT/ PARK EDEN		396,160	197,970	327,220	215,530
214 LIBERTY STREET MULTI- FAMILIES		271,550	67,940	22,000	148,380
215 STANLEY ROWE TOWERS		508,800	109,950	221,520	2,249,000
216 PINECREST		54,000	261,740	338,800	64,000
217 MILLVALE		2,321,000	3,632,230	4,576,000	61,000
218 MARQUETTE MANOR AND SUTTER VIEW		242,800	184,740	55,430	96,120

219 ENGLISH WOODS		641,000	1,691,000	0	0
Physical improvement subtotal (1450/1460)		10,059,445	8,890,460	11,439,280	6,016,380
Management Improvement (1408)		19,000	119,000	53,000	18,000
HA Wide Non-Dwelling Structures and Equipment		0	0	0	0
Administration (1410)		1,790,403	1,801,849	1,865,496	1,496,285
Other/Operations (1406)		111,000	233,000	164,000	349,000
Demolition (1485)		641,000	1,691,000	0	0
Annual Debt Service (9000)		1,543,182	1,543,182	1,543,182	1,543,182
Contingency		0	0	0	0
Mod use for Development (1499)		1,200,000	1,200,000	1,200,000	3,000,000
CFP Funds Listed for 5-year planning		15,364,030	15,478,491	16,264,958	12,422,847
Replacement Housing Factor Funds		0	0	0	0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2008 FFY Grant: PHA FY:			Activities for Year: 2009 FFY Grant: PHA FY:		
	Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
See Statement	201 SCATTERED SITES, CENTRAL	Exterior painting, OH 4-30	66,670	201 SCATTERED SITES, CENTRAL	Comprehensive Modernization, OH 4-30	657,660
		Replace air conditioning, OH 4-30	77,970		Replace air conditioning	92,660
		Replace roofs on 8 buildings OH 4-23	59,890		Replace stoves & refrigerators	66,670
					Replace soffit & siding, OH 4-38	102,830
		Repair and/or replace exterior doors & hardware OH 4-30,55,38,57,58&59	167,240		Repair interior walls, OH 4-55	33,900
		Community Relations	2,000		Community Relations	2,000
					Vehicle	32,000
	202 SCATTERED SITES, FAR SOUTHEAST	Replace stoves & refrigerators OH 4-39	47,460	202 SCATTERED SITES, FAR SOUTHEAST	Replace boilers, OH 4-39	64,410
		Replace air conditioning, OH 4-21	64,410		Replace roofs, OH 4-39	40,680
		Replace air conditioning & furnaces, OH 4-39	72,320		Community Relations	2,000
		Community Relations	2,000		Maintenance Equipment	17,000
	203 SCATTERED SITES, SOUTHEAST	Replace stoves & refrigerators	54,240	203 SCATTERED SITES, SOUTHEAST	Site work – repair and/or replace driveway & sidewalks, OH 4-20	35,030
		Site work	20,340		Comprehensive Modernization, OH 4-42	316,400
		Community Relations	2,000		Community Relations	2,000
	204 SCATTERED SITES, NORTH	Replace soffit & siding OH 4-51,57&59	87,010	204 SCATTERED SITES, NORTH	Repair sidewalks & sewers OH 4-45	160,460
		Community Relations	2,000		Comprehensive Modernization, OH 4-18,45,55,42&51	442,960
					Community Relations	2,000
					Vehicle	36,000

	205 SCATTERED SITES, FAR SOUTHWEST	Replace stoves & refrigerators OH 4-29 Repair & seal parking lot, OH 4-45 Replace air conditioning & furnaces, OH 4-29 Replace kitchen cabinets OH 4-57&58 Community Relations	42,940 25,990 33,900 54,240 2,000	205 SCATTERED SITES, FAR SOUTHWEST	Repair & paint interior walls OH 4-37,51&58 Repair & seal parking lots & driveways, OH 4-29 Tuckpointing/foundation OH 4-18 Vehicle Community Relations	105,900 25,990 320,920 26,000 2,000
	206 SCATTERED SITES, SOUTHWEST	Replace siding, OH 4-39&43 Replace roof, OH 4-28 Community Relations	18,080 32,770 2,000	206 SCATTERED SITES, SOUTHWEST	Replace roof Comprehensive Modernization, OH 4-39,30,51&40 Replace entrance doors & hardware, OH 4-43&28 Vehicle Community Relations	57,630 316,400 42,940 26,000 2,000
	207 SCATTERED SITES, NORTHWEST	Comprehensive Modernization, OH 4-23 Replace air conditioning OH 4-40,23&45 Replace windows, OH 4-45,57&58 Replace kitchen cabinets, counters & flooring Community Relations	429,400 83,620 58,760 65,540 2,000	207 SCATTERED SITES, NORTHWEST	Repair & paint interior walls OH 4-40 Comprehensive Modernization OH 4-40 Site work - retaining walls OH 4-40,23,45,57&58 Vehicle Community Relations	47,460 678,000 67,800 16,000 2,000
	208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Replace back door canopies OH 4-16 Replace prime exterior doors & hardware, OH 4-16 Community Relations	103,960 144,640 4,000	208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Repair floor planks, OH 4-44 Replace stoves & refrigerators OH 4-44 Tuckpointing/ foundation/ basement; repair and/or replace driveway, OH 4-44 Vehicle Community Relations	158,000 47,460 80,230 16,000 4,000

	209 WINTON TERRACE	Repair & paint interior walls OH 4-1 Replace stoves & refrigerators Community Relations	 180,800 214,700 25,000	209 WINTON TERRACE	Replace & refit windows & screens Replace stoves & refrigerators OH 4-1 Vehicle Community Relations	169,500 246,340 16,000 25,000
	210 FINDLATER GARDENS	Comprehensive Modernization, OH 4-10&13 Site work – concrete work, landscaping & lighting OH 4-10&13 504 Accessibility - office & resident meeting room Community Relations	1,900,000 1,582,000 203,400 30,000	210 FINDLATER GARDENS	Vehicle Maintenance Equipment (mower) Community Relations	16,000 14,000 30,000
	211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Beechwood: Site work - retaining wall, OH 4-7 Replace heat pumps, OH 4-19 Repair parking lot & replace handicap signs, OH 4-19 Main switch gear refit, OH 4-19 Main switch gear refit, OH 4-41 Vehicle Life Safety Community Relations	 158,200 42,940 18,080 18,080 18,080 12,000 69,000 30,000	211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Roof repairs-standing seam-South OH 4-41 Replace 42 heat pumps, OH 4-41 Maintenance Equipment Life Safety Community Relations	45,200 51,980 21,000 69,000 30,000
	212 RIVERVIEW/ SAN MARCO	Repair & paint interior walls OH 4-25 Replace air conditioning, OH 4-37 Replace carpet - 6 floors, OH 4-25 Paint common areas & units w/ wall repairs, OH 4-25 Life Safety Community Relations	99,440 12,995 42,940 105,090 37,000 20,000	212 RIVERVIEW/ SAN MARCO	Replace stoves & refrigerators Replace boiler pumps, OH 4-25 Replace compactors, OH 4-25 Vehicle Life Safety Community Relations	20,000 20,340 42,940 18,000 37,000 20,000

	213 REDDING/ PRESIDENT/ PARK EDEN	Eden Park, OH 4-22 Replace air conditioning units Main switch gear refit Vehicle Life Safety Community Relations	 241,820 20,340 26,000 78,000 30,000	213 REDDING/ PRESIDENT/ PARK EDEN	The Redding, OH 4-20 Site work - repair parking lot & driveway repairs over substitute parking lot The President, OH 4-22 -Replace compactors, -Site work – repair parking lot and driveway Maintenance Equipment Life Safety Community Relations	 35,030 24,860 18,080 12,000 78,000 30,000
	214 LIBERTY STREET MULTI- FAMILIES	Replace counter tops & kitchen cabinets-22 units; replace kitchen floors & bathrooms Row houses OH 4-17 Community Relations	 265,550 6,000	214 LIBERTY STREET MULTI- FAMILIES	Replace pumps on A/C units OH 4-9 Maintenance Equipment Community Relations	 42,940 19,000 6,000
	215 STANLEY ROWE TOWERS	Interior painting cycle OH 4-17B Replace boilers – OH 4-17B Vehicle Life Safety Community Relations	203,400 203,400 26,000 46,000 30,000	215 STANLEY ROWE TOWERS	Repair, seal & strip large parking lot & driveway, OH 4-17 Maintenance Equipment Life Safety Community Relations	 16,950 17,000 46,000 30,000
	216 PINECREST	Vehicle Life Safety Community Relations	16,000 23,000 15,000	216 PINECREST	Repair & paint interior walls OH 4-26 Main switch gear refit Life Safety Community Relations	 203,400 20,340 23,000 15,000
	217 MILLVALE	Comprehensive Modernization- South OH 4-5 Vehicles Community Relations	 2,260,000 31,000 30,000	217 MILLVALE	Repair & paint interior walls OH 4-5&6 Comprehensive Modernization – North, OH 4-6 Maintenance Equipment Community Relations	 193,230 3,390,000 19,000 30,000

	218 MARQUETTE MANOR AND SUTTER VIEW	Replace electric heat pumps, finish tub - Phase I OH 4-11 Main switch gear refit, OH 4-11 Replace stoves & refrigerators Life Safety Maintenance Equipment Community Relations	77,970 24,860 77,970 23,000 19,000 20,000	218 MARQUETTE MANOR AND SUTTER VIEW	Replace heat pumps - Phase II OH 4-11 Life Safety Vehicle Community Relations	 110,740 23,000 31,000 20,000
	219 ENGLISH WOODS	Demolition, OH 4-2	641,000	219 ENGLISH WOODS	Demolition, OH 4-2	1,691,000
	AGENCY WIDE	Development Annual Debt Service 10% Management Fee	1,200,000 1,543,182 1,536,403	AGENCY WIDE	Development Annual Debt Service 10% Management Fee	1,200,000 1,543,182 1,547,849
Total CFP Estimated Cost						

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
201 SCATTERED SITES, CENTRAL	Repair/replace roof & gutters Repair driveway Comprehensive Modernization, OH 4-23 Community Relations	47,460 99,440 690,430 2,000	201 SCATTERED SITES, CENTRAL	Comprehensive Modernization OH 4-30,38&57 Community Relations Maintenance Equipment	 607,940 2,000 18,000
202 SCATTERED SITES, FAR SOUTHEAST	Comprehensive Modernization, OH 4-39 Community Relations	 758,230 2,000	202 SCATTERED SITES, FAR SOUTHEAST	Repair & paint interior walls & common areas Community Relations Vehicle	 89,270 2,000 22,000
203 SCATTERED SITES, SOUTHEAST	Community Relations Vehicle	2,000 26,000	203 SCATTERED SITES, SOUTHEAST	Replace roof & gutters Replace furnace & HWT Community Relations	61,020 44,070 2,000
204 SCATTERED SITES, NORTH	Roof replacement @ 6 buildings OH 4-18 Comprehensive Modernization, OH 4-45 Site work - retaining walls OH 4-55 Community Relations Maintenance Equipment	 117,520 429,400 25,990 2,000 17,000	204 SCATTERED SITES, NORTH	Comprehensive Modernization, OH 4- 51,57,58&42 Community Relations Vehicle	 691,560 2,000 24,000

205 SCATTERED SITES, FAR SOUTHWEST	Replace boiler, OH 4-36 Repair & paint interior walls, OH 4-29 Repair basement foundation, OH 4-29 Comprehensive Modernization Community Relations	42,940 64,410 131,080 752,580 2,000	205 SCATTERED SITES, FAR SOUTHWEST	Repair & paint interior walls, OH 4-57,59&45 Vehicle Community Relations	117,520 34,000 2,000
206 SCATTERED SITES, SOUTHWEST	Replace parking lots, driveways & sidewalks Comprehensive Modernization OH 4-43,38&46 Community Relations	45,200 444,090 2,000	206 SCATTERED SITES, SOUTHWEST	Vehicle Community Relations	26,000 2,000
208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Comprehensive Modernization, OH 4-40 Replace roof & gutters OH 4-44 Community Relations	904,000 123,170 4,000	208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Vehicle Community Relations	16,000 4,000
209 WINTON TERRACE	Repair sewer & gas lines OH 4-1 Vehicle Maintenance Equipment Community Relations	210,180 16,000 14,000 25,000	209 WINTON TERRACE	Replace front & rear main entrance doors w/ hardware Vehicles Community Relations	515,280 37,000 25,000
210 FINDLATER GARDENS	Repairs & paint interior walls OH 4-10&13 Vehicle Community Relations	158,200 26,000 30,000	210 FINDLATER GARDENS	Repairs & paint interior walls, OH 4-10&13 Vehicles Community Relations	246,340 37,000 30,000
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Interior wall repairs and painting #41 Parking lot repairs #7 Carpet Replacement #41 Interior painting & wall repair #41 Vehicles Life Safety Community Relations	109,610 18,080 76,850 99,440 26,000 69,000 30,000	211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Repair parking lot & replace handicap signs, OH 4-2 Upgrade lighting, OH 4-19 Life Safety Community Relations	19,210 12,000 69,000 30,000

212 RIVERVIEW/ SAN MARCO	Repair, seal & compact parking lot, OH 4-25 Life Safety Community Relations	 80,230 37,000 20,000	212 RIVERVIEW/ SAN MARCO	Exterior foundation, sealing & tuckpointing, OH 4-37 Vehicle Life Safety Community Relations Exterior tuckpointing OH 4-25	 210,180 28,000 37,000 20,000 49,000
213 REDDING/ PRESIDENT/ PARK EDEN	Interior-hall repair, asbestos removal and tile replacement- Park Eden #22 Life Safety Community Relations	219,220 78,000 30,000	213 REDDING/ PRESIDENT/ PARK EDEN	Replace ceiling tiles & paint common areas Vehicle Life Safety Community Relations	 91,530 16,000 78,000 30,000
214 LIBERTY STREET MULTI- FAMILIES	Vehicle Community Relations	16,000 6,000	214 LIBERTY STREET MULTI- FAMILIES	Replace stoves & refrigerators, OH 4-9 Community Relations	 142,380 6,000
215 STANLEY ROWE TOWERS	Bldg. A - repair & paint interior walls, OH 4-17 Vehicle Life Safety Community Relations	 117,520 28,000 46,000 30,000	215 STANLEY ROWE TOWERS	Stanley Rowe Houses: Comprehensive Modernization 66 units, OH 4-17 Vehicles Life Safety Community Relations	 2,147,000 26,000 46,000 30,000
216 PINECREST	Replace stoves & refrigerators OH 4-26 Replace air conditioning OH 4-26 Maintenance Equipment Life Safety	 180,800 113,000 22,000 23,000	216 PINECREST	Vehicles Life Safety Community Relations	26,000 23,000 15,000
217 MILLVALE	Comprehensive Modernization, OH 4-5&6 Vehicle Community Relations	 4,520,000 26,000 30,000	217 MILLVALE	Vehicles Community Relations	31,000 30,000

218 MARQUETTE MANOR AND SUTTER VIEW	Replace main back entry steel doors & security alarms Life Safety Community Relations	12,430 23,000 20,000	218 MARQUETTE MANOR AND SUTTER VIEW	Replace compactor Life Safety Vehicle Community Relations	27,120 23,000 26,000 20,000
219 ENGLISH WOODS		0	219 ENGLISH WOODS		0
	AGENCY WIDE	Development Annual Debt Service 10% Management Fee	1,200,000 1,543,182 1,626,496	AGENCY WIDE	Development Annual Debt Service 10% Management Fee	3,000,000 1,543,182 1,242,285
Total CFP Estimated Cost						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: OH10P00450105 Replacement Housing Factor Grant No:	2005

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [X] Revised Annual Statement (revision Number: 1)

[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	250,000.00	75,799.24	75,799.24	75,799.24
3	1408 Management Improvements	975,000.00	1,072,557.22	1,072,557.22	1,072,557.22
4	1410 Administration	1,063,000.00	818,491.91	818,487.88	818,487.88
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	90,000.00	108,938.25	108,938.25	108,938.25
8	1440 Site Acquisition				
9	1450 Site Improvement	66,000.00	107,901.90	107,901.90	107,901.90
10	1460 Dwelling Structures	5,149,181.00	5,808,754.21	5,392,928.93	5,392,928.93
11	1465.1 Dwelling Equipment–Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	400,000.00	416,563.55	416,563.55	416,563.55
15	1490 Replacement reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,885,612.00	2,885,612.00	1,490,682.41	1,490,682.41
19	1501 Collaterization or Debt Service	800,000.00	384,174.72	256,116.48	256,116.48
20	**Amount of Annual Grant (Sum of lines 2-19)**	**11,678,793.00**	**11,678,793.00**	**9,739,975.86**	**9,739,975.86**
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security--Soft Costs	300,000.00	300,000.00	300,000.00	300,000.00
	Amount of line 20 Related to Security--Hard Costs				
	Amount of line 20 Related to Energy Conservation measures	70,000.00	70,000.00	70,000.00	70,000.00
	Collateralization Expenses or Debt Service	800,000.00	800,000.00	800,000.00	800,000.00

Signature of Executive Director and Date

X [signature] 4-30-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number: Capital Fund Program Grant No: OH10P00450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number/Name/HA-Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimate Cost Original	Total Estimate Cost Revised	Total Actual Cost Obligated	Total Actual Cost Expended
1406 OPERATIONS	**AGENCY WIDE** Computer & Tech Upgrade expense was not fully utilized in this grant due to timing of the roll out. >Original budget was decreased by moving money to BLI 1408 >Original budget was decreased by moving money to BLI 1430 >Original budget was decreased by moving money to BLI 1450 >Original budget was decreased by moving money to BLI 1485	1406		250,000.00	250,000.00 (97,557.22) (18,938.25) (41,901.90) (15,803.39)	75,799.24	75,799.24
		TOTAL 1406		**250,000.00**	**75,799.24**	**75,799.24**	**75,799.24**
1408 MANAGEMENT IMPROVEMENTS	**AGENCY WIDE** Original Budget for Security Guards at the Hi-Rise and resident economic development was under estimated and needs to be increased to actual expense. >Original budget was increased by moving money from BLI 1406	1408		975,000.00	975,000.00 97,557.22	1,072,557.22	1,072,557.22
		TOTAL 1408		**975,000.00**	**1,072,557.22**	**1,072,557.22**	**1,072,557.22**
1410 ADMINISTRATION	**AGENCY WIDE** The decrease to the Original budget for non-technical salaries was due to individuals being moved to another grant and there was also a decrease in advertising and telephone expense than what was originally budgeted. >Original budget was decreased by moving money to BLI 1460 >Original budget was decreased by moving money to BLI 1485	1410		1,063,000.00	1,063,000.00 (243,747.93) (760.16)	818,487.88	818,487.88
		TOTAL 1410		**1,063,000.00**	**818,491.91**	**818,487.88**	**818,487.88**
1430 FEES AND COSTS	**AGENCY WIDE** Haz Mat and other consultant fees were accurately budgeted but not fully utilized in the grant due to timing. >Original budget was increased by moving money from BLI 1406	1430		90,000.00	90,000.00 18,938.25	108,938.25	108,938.25
		TOTAL 1430		**90,000.00**	**108,938.25**	**108,938.25**	**108,938.25**
1450 SITE IMPROVEMENT	**SCATTERED SITES** Site work at Stanley Rowe was accurately budgeted. >Original budget was increased by moving money from BLI 1406	1450		66,000.00	66,000.00 41,901.90	107,901.90	107,901.90
		TOTAL 1450		**66,000.00**	**107,901.90**	**107,901.90**	**107,901.90**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number: Capital Fund Program Grant No: OH10P00450105; Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number/Name/HA-Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimate Cost: Original	Total Estimate Cost: Revised	Total Actual Cost: Obligated	Total Actual Cost: Expended
1460 DWELLING STRUCTURES	**SCATTERED SITES** The increase in the Original Budget is from an increase in Life Safety Systems and Energy Audit costs as well as in work at the following sites: Winton Terrace, Findlater Gardens, and Scattered Sites. >Original budget was increased by moving money from BLI 1501 >Original budget was increased by moving money from BLI 1410	1460		5,149,181.00	5,149,181.00 415,825.28 243,747.93	5,392,928.93	5,392,928.93
		TOTAL 1460		**5,149,181.00**	**5,808,754.21**	**5,392,928.93**	**5,392,928.93**
1485 DEMOLITION	**ENGLISH WOODS** Demolition work at English Woods was accurately budgeted. >Original budget was increased by moving money from BLI 1406 >Original budget was increased by moving money from BLI 1410	1485		400,000.00	400,000.00 15,803.39 760.16	416,563.55	416,563.55
		TOTAL 1485		**400,000.00**	**416,563.55**	**416,563.55**	**416,563.55**
1499 DEVELOPMENT ACTIVITIES	**AGENCY WIDE** Work at Lincoln Court has been accurately budgeted and has not yet been completed.	1499		2,885,612.00	2,885,612.00	1,490,682.41	1,490,682.41
		TOTAL 1499		**2,885,612.00**	**2,885,612.00**	**1,490,682.41**	**1,490,682.41**
1501 COLLATERAL EXP/DEBT SRVC	**AGENCY WIDE** >Original budget was decreased by moving money to BLI 1460	1501		800,000.00	800,000.00 (415,825.28)	256,116.48	256,116.48
		TOTAL 1501		**800,000.00**	**384,174.72**	**256,116.48**	**256,116.48**
				11,678,793.00	11,678,793.00	9,739,975.86	9,739,975.86

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: OH10P00450106 Replacement Housing Factor Grant No:	2006

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [X] Revised Annual Statement (Revision Number:2)
[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	240,000.00	240,000.00	124,587.10	103,674.16
3	1408 Management Improvements	1,272,000.00	1,312,000.00	386,090.78	386,090.78
4	1410 Administration	945,000.00	945,000.00	598,163.01	598,163.01
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	120,000.00	120,000.00	96,016.28	95,420.90
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	291,000.00	621,000.00	156,096.95	44,308.71
10	1460 Dwelling Structures	2,366,880.00	2,877,850.00	2,048,360.65	1,897,744.60
11	1465.1 Dwelling Equipment--Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	780,000.00	780,000.00	259,122.78	259,122.78
15	1490 Replacement reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activity	3,800,000.00	3,880,000.00	442,768.31	442,768.31
19	1501 Annual Debt Service	1,543,182.00	1,543,182.00	1,543,182.00	384,174.72
20	**Amount of Annual Grant (Sum of lines 2-19)**	**11,358,062.00**	**12,319,032.00**	**5,654,387.86**	**4,211,467.97**
	Amount of line 20 Related to LBP Activities	120,000.00	120,000.00	96,016.28	95,420.90
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	260,000.00	260,000.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	40,000.00	40,000.00	69,049.00	62,783.00
	Amount of line 20 Related to Energy Conservation measure	70,000.00	70,000.00	60,603.50	73,818.50
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X 6-7-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450106	2006

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [X] Revised Annual Statement (Revision Number:1)

[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	961,587.00	1,042,944.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**961,587.00**	**1,042,944.00**	**0.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measure	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450106				Federal FY of Grant: 2006	
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		961,587.00	961,587.00	0.00	0.00
	Additional funding from performance bonus >Original budget is increased				81,357.00		
	Subtotal OH10P004Agency Wide			961,587.00	1,042,944.00	0.00	0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450204	2004

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (revision Number:)

[X] Performance and Evaluation Report for Period Ending: 12/31/06 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	2,709,937.00	0.00	2,709,937.00	1,847,768.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**2,709,937.00**	**0.00**	**2,709,937.00**	**1,847,768.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measures	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450204				Federal FY of Grant: 2004		
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		2,709,937.00	0.00	2,709,937.00	1,847,768.00	
	Subtotal 1499			2,709,937.00	0.00	2,709,937.00	1,847,768.00	
	Subtotal OH10P004Agency Wide			2,709,937.00	0.00	2,709,937.00	1,847,768.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450205	2005

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (revision Number:)
[X] Performance and Evaluation Report for Period Ending: 12/31/06 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	2,780,459.00	0.00	2,080,357.00	312,557.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**2,780,459.00**	**0.00**	**2,080,357.00**	**312,557.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measure	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X [signature] 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450205				**Federal FY of Grant:** 2005		
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		2,780,459.00	0.00	2,080,357.00	312,557.00	
	Subtotal 1499			2,780,459.00	0.00	2,080,357.00	312,557.00	
	Subtotal OH10P004Agency Wide			2,780,459.00	0.00	2,080,357.00	312,557.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206	2006

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [X] Revised Annual Statement (Revision Number:1)
[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	2,113,476.00	2,292,291.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**2,113,476.00**	**2,292,291.00**	**0.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measure	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206				**Federal FY of Grant:** 2006	
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		2,113,476.00	2,113,476.00	0.00	0.00
	Additional funding from performance bonus >Original budget is increased				178,815.00		
	Subtotal OH10P004Agency Wide			2,113,476.00	2,292,291.00	0.00	0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450203	2003

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (revision Number:)
[X] Performance and Evaluation Report for Period Ending: 12/31/06 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	1,957,302.00	1,957,302.00	1,957,302.00	1,182,425.03
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**1,957,302.00**	**1,957,302.00**	**1,957,302.00**	**1,182,425.03**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measure	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X [signature] 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450203				**Federal FY of Grant:** 2003		
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		1,957,302.00	1,957,302.00	1,957,302.00	1,182,425.03	
	Subtotal 1499			1,957,302.00	1,957,302.00	1,957,302.00	1,182,425.03	
	Subtotal OH10P004Agency Wide			1,957,302.00	1,957,302.00	1,957,302.00	1,182,425.03	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450105	2005

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (revision Number:)
[X] Performance and Evaluation Report for Period Ending: 12/31/06 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	1,141,457.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**1,141,457.00**	**0.00**	**0.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measure	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450105				Federal FY of Grant: 2005		
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		1,141,457.00	0.00	0.00	0.00	
	Subtotal 1499			1,141,457.00	0.00	0.00	0.00	
	Subtotal OH10P004Agency Wide			1,141,457.00	0.00	0.00	0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450104	2004

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (revision Number:)
[X] Performance and Evaluation Report for Period Ending: 12/31/06 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	513,862.00	0.00	513,862.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**513,862.00**	**0.00**	**513,862.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measure	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X Dee I Fowler 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450104				Federal FY of Grant: 2004		
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		513,862.00	0.00	513,862.00	0.00	
	Subtotal 1499			513,862.00	0.00	513,862.00	0.00	
	Subtotal OH10P004Agency Wide			513,862.00	0.00	513,862.00	0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450207	2007

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (Revision Number:1)

[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	4,584,582.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**4,584,582.00**	**0.00**	**0.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measures	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X [signature] 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206				Federal FY of Grant: 2007	
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		4,584,582.00	0.00	0.00	0.00
	Subtotal OH10P004Agency Wide			4,584,582.00	0.00	0.00	0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450107	2007

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (Revision Number:1)
[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	2,085,888.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**2,085,888.00**	**0.00**	**0.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measures	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date

X 6-14-07

Signature of Field Office Manager: (or Regional Administrator) and Date:

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450107				Federal FY of Grant: 2007	
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		2,085,888.00	0.00	0.00	0.00
					0.00		
	Subtotal OH10P004Agency Wide			2,085,888.00	0.00	0.00	0.00

Annual Statement / Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name	Capital Funds Project Number	FFY of Approval
Cincinnati Metropolitan Housing Authority	CFFP Financing Proceeds	2005

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number # [ ] Performance and Evaluation Report for Program Year Ending

Latest revision 04/13/07

[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Work Completed: Previous Applications	Work Completed: This Period	Total Completed	Balance To Finish Expended
1	Total Non-CFP Funds						
2	1406	Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	$0			$0	$0
3	1408	Management Improvements (May not exceed 20% of line 20)	$0			$0	$0
4	1410	Administration (May not exceed 10% of line 20)	$0			$0	$0
5	1411	Audit	$0			$0	$0
6	1415	Liquidated Damages	$0			$0	$0
7	1430	Fees and Costs	$186,446	$171,983	$1,500	$173,483	$12,963
8	1440	Site Acquisition	$0			$0	$0
9	1450	Site Improvement	$2,210,300		$52,397	$52,397	$2,157,903
10	1460	Dwelling Structures	$15,838,270	$1,411,106	$860,268	$2,271,374	$13,566,896
11	1465.1	Dwelling Equipment - Nonexpendable	$0			$0	$0
12	1470	Nondwelling Structures	$0			$0	$0
13	1475	Nondwelling Equipment	$0			$0	$0
14	1485	Demolition	$0			$0	$0
15	1490	Replacement Reserve	$0			$0	$0
16	1492	Moving to Work Demonstration	$0			$0	$0
17						$0	$0
18	1501	Debt Service Reserve & Capitalized Interest	$1,764,984	$1,764,984		$1,764,984	$0
19	1502	Contingency (may not exceed 8% of line 20)	$0			$0	$0
20	Amount of CFFP Proceeds (Sum of lines 2 - 19)		$20,000,000.00	$3,348,073.00	$914,165.00	$4,262,238.00	$15,737,762.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Compliance						
23	Amount of line 20 Related to Security						
24	Amount of line 20 Related to Energy Conservation Measures						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

6-14-07

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

This Funding is approved subject to the approval of the loan financing application.

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Latest Revision 04/13/07

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Work Completed		Total Completed	Balance To Finish	Status of Proposed Work (2)
				Original	From Previous Applications	This Period			
PHA Wide	1406 Operations	1406		$0.00	$0.00	$0.00	$0.00	$0.00	
PHA Wide	1408 Management Improvements	1408		$0.00	$0.00	$0.00	$0.00	$0.00	
PHA Wide	1410 Administration	1410		$0.00	$0.00	$0.00	$0.00	$0.00	
PHA Wide	1411 Audits	1411		$0.00	$0.00	$0.00	$0.00	$0.00	
PHA Wide	1415 Liquidated Damages	1415		$0.00	$0.00	$0.00	$0.00	$0.00	
PHA Wide	1430 Fees and Cost	1430							
	Financing Fees To Fannie Mae & 3rd Parties			$186,446.00	$171,983.00	$1,500.00	$173,483.00	$12,963.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1430			$186,446.00	$171,983.00	$1,500.00	$173,483.00	$12,963.00	
PHA Wide	1440 SITE ACQUISITION	1440		$0.00	$0.00	$0.00	$0.00	$0.00	
PHA Wide	1501 CAPITALIZED INTEREST	1501		$228,285.00	$228,285.00	$0.00	$228,285.00	$0.00	
PHA Wide	1501 DEBT SERVICE RESERVE	1501		$1,536,699.00	$1,536,699.00	$0.00	$1,536,699.00	$0.00	
	SUBTOTAL			$1,951,430.00	$1,936,967.00	$1,500.00	$1,938,467.00	$12,963.00	
	Project #1: Winton Terrace, OH 4-1								
	1450 Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460					$0.00	$0.00	
	Boiler Replacement of 139 boilers and underground distribution system in 30 boiler rooms. Current boiler & valves are 37 years old, raditors are 65 years old.			$1,800,000.00	$415.00	$14,279.00	$14,694.00	$1,785,306.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$1,800,000.00	$415.00	$14,279.00	$14,694.00	$1,785,306.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #1 Winton Terrace			$1,800,000.00	$415.00	$14,279.00	$14,694.00	$1,785,306.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Latest Revision 04/13/07

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Work Completed		Total Completed	Balance To Finish	Status of Proposed Work (2)
				Original	From Previous Applications	This Period			
2	Project #2 Millvale South OH 4-5			0					
	1450 Site Improvements	1450		$842,000.00	$0.00	$52,397.00	$52,397.00	$789,603.00	
	Storm Sewer, Electric , Fencing & Security								
	1460 Dwelling Structure	1460							
	Comprehensive rehab of the units. Includes rehab of exterior and interior o f the units , kitchen & baths, walls, carpet etc.			$2,131,000.00	$13,303.00	$31,280.00	$44,583.00	$2,086,417.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$2,131,000.00	$13,303.00	$31,280.00	$44,583.00	$2,086,417.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #2 Millvale South			$2,973,000.00	$13,303.00	$83,677.00	$96,980.00	$2,876,020.00	
	Project #3 Millvale North OH 4-5								
	1450 Site Improvements	1450		$842,000.00	$0.00	$0.00	$0.00	$842,000.00	
	Storm Sewer, Electric , Fencing & Security								
	1460 Dwelling Structure	1460							
	Comprehensive rehab of the units. Includes rehab of exterior and interior o f the units , kitchen & baths, walls, carpet etc.			$2,131,000.00	$0.00	$3,306.00	$3,306.00	$2,127,694.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$2,131,000.00	$0.00	$3,306.00	$3,306.00	$2,127,694.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #3 Millvale			$2,973,000.00	$0.00	$3,306.00	$3,306.00	$2,969,694.00	

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Work Completed		Total Completed	Balance To Finish	Status of Proposed Work (2)
				Original	From Previous Applications	This Period			
	Project #4 The Beechwood OH 4-7								
	1450 Site Improvements	1450			$0.00	$0.00	$0.00	$0.00	
	Storm Sewer, Electric , Fencing & Security								
	1460 Dwelling Structure	1460							
	Comprehensive rehab of the units. Includes rehab of exterior and interior o f the units , kitchen & baths, walls, carpet etc.			$1,845,641.00	$72,194.00	$161,565.00	$233,759.00	$1,611,882.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$1,845,641.00	$72,194.00	$161,565.00	$233,759.00	$1,611,882.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #4 The Beechwood			$1,845,641.00	$72,194.00	$161,565.00	$233,759.00	$1,611,882.00	
	Project #5 Findlater Gardens OH 4-5								
	1450 Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460							
	Comprehensive Modernization			$5,000,000.00	$951,453.00	$472,537.00	$1,423,990.00	$3,576,010.00	
	Interior Rehab and upgrading kitchins & bathrooms for 367 units, including insulation, tile flooring. HVAC, doors & trim, etc.				$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$5,000,000.00	$951,453.00	$472,537.00	$1,423,990.00	$3,576,010.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #5 Findlater Gardens			$5,000,000.00	$951,453.00	$472,537.00	$1,423,990.00	$3,576,010.00	

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				Original	From Previous Applications	This Period			
CA	Project #6 Sutter View OH 4-14								
	1450 Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460							
	Comprehensive Mod Rehab of 49 Units, including kitchens, doors ,flooring, plumbing, washer & dryer hookups Etc.			$850,000.00	$118,663.00	$122,525.00	$241,188.00	$608,812.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$850,000.00	$118,663.00	$122,525.00	$241,188.00	$608,812.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #6 Sutter View			$850,000.00	$118,663.00	$122,525.00	$241,188.00	$608,812.00	
CA	Project #7 Scattered Sites 04-30								
	1450 Site Improvements	1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460							
	Building Rehab Interior & Exterior			$460,000.00	$74,709.00	$38,246.00	$112,955.00	$347,045.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$460,000.00	$74,709.00	$38,246.00	$112,955.00	$347,045.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost for Project #7 Scattered Sites			$460,000.00	$74,709.00	$38,246.00	$112,955.00	$347,045.00	

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				Original	From Previous Applications	This Period			
8	Project #8 San Marco OH 4-37								
	1450 Site Improvements	1450		$0.00	$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460							
	High Rise Façade Restoration of brick, lintels, tuck-pointing, and sculptural stone work, two faces of this building need restored.			$1,200,000.00	$175,475.00	$16,530.00	$192,005.00	$1,007,995.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$1,200,000.00	$175,475.00	$16,530.00	$192,005.00	$1,007,995.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost Project #8 San Marco			$1,200,000.00	$175,475.00	$16,530.00	$192,005.00	$1,007,995.00	
9	Project #9 Washington Terrace OH 4-40								
	1450 Site Improvements	1450		$280,000.00	$0.00	$0.00	$0.00	$280,000.00	
	Site & Concrete repair, brick retaining walls, steps etc.								
	1460 Dwelling Structure	1460							
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost Project #9 Washington Terrace			$280,000.00	$0.00	$0.00	$0.00	$280,000.00	

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Work Completed		Total Completed	Balance To Finish	Status of Proposed Work (2)
				Original	From Previous Applications	This Period			
10	Project #10 Scattered Site OH 4-45								
	1450 Site Improvements	1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460							
	Six homes need rehab work and have been deferred.			$300,000.00	$4,893.00	$0.00	$4,893.00	$295,107.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$300,000.00	$4,893.00	$0.00	$4,893.00	$295,107.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost Project #10 Scattered site			$300,000.00	$4,893.00	$0.00	$4,893.00	$295,107.00	
11	Project #11 Scattered Site OH 4-51								
	1450 Site Improvements	1450		$246,300.00	$0.00	$0.00	$0.00	$246,300.00	
	Concrete side walk, steps, & drives replacement						$0.00	$0.00	
	1460 Dwelling Structure	1460					0.00	0.00	
					$0.00	$0.00	$0.00	$0.00	
	Lead abatement front and rear entrance doors & jambs			$120,629.00	$0.00	$0.00	$0.00	$120,629.00	
	windows & sills replacement, full wood baseboard and trim replacement				$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
					$0.00	$0.00	$0.00	$0.00	
	Total 1460			$120,629.00	$0.00	$0.00	$0.00	$120,629.00	
	1465 Dwelling Equipment	1465		$0.00	$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470		$0.00	$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475		$0.00	$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	$0.00	
	Total Cost Project #11 Scattered site			$366,929.00	$0.00	$0.00	$0.00	$366,929.00	
	Grand totals			$20,000,000.00	$3,348,072.00	$914,165.00	$4,262,237.00	$15,737,763.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1 : Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Cincinnati Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450207	2007

[ ] Original Annual Statement [ ] Reserve for Disaster / Emergencies [ ] Revised Annual Statement (Revision Number:1)
[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	4,584,582.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	**Amount of Annual Grant (Sum of lines 2-19)**	**4,584,582.00**	**0.00**	**0.00**	**0.00**
	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Soft Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Security--Hard Costs	0.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation measures	0.00	0.00	0.00	0.00
	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date	Signature of Field Office Manager: (or Regional Administrator) and Date:
X [signature] 6-19-07	X

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF)
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PHA Name: Cincinnati Metropolitan Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206				**Federal FY of Grant:** 2007	
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Develop. Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 4-999 AGENCY WIDE	DEVELOPMENT FUNDS	1499		4,584,582.00	0.00	0.00	0.00
	Subtotal OH10P004Agency Wide			4,584,582.00	0.00	0.00	0.00