U.S. Department of Housing and Urban Development Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2007 - 2011 Annual Plan for Fiscal Year 2007

COLUMBUS METROPOLITAN HOUSING AUTHORITY 880 EAST 11TH AVENUE COLUMBUS, OHIO 43211 614-421-6400

Columbus Metropolitan Housing Authority Deconcentration Data

2007 Agency Plan July 2006

CMHA reviewed the average income of our family and senior developments for compliance with deconcentration found in 24 CFR Part 903. The Established Income Range (EIR) is 30% of median income. Any development that has average income at or below EIR cannot be categorized as having high income.

The average household size in our family developments is 2.83 people as of July 2006. The income for our developments is listed below broken down by family and senior/disabled developments. To meet the 30% of median income, households of three must have an income of \$17,350. In analyzing our family developments based on the average size of three, we find no developments with an average income over this amount.

Our A&O policy has preferences for working families to attempt to draw higher income families into these developments.

Elderly Communities

\$ 6,229
\$ 6,129
\$ 9,472
\$11,344
\$ 7,883
\$ 10,738
\$ 7,969

Family Communities

Poindexter Village			\$ 9,417
Lincoln Park		:	\$ 7,841
Riverside Bradley		:	\$ 5,967
Rosewind			\$14,344
Sawyer Manor		:	\$14,504
Scattered Sites			\$12,158
Ohio Townhouses	•	:	\$ 9,988
Kenmore Square		. :	\$ 8,982
Indian Meadows			\$ 8,264
Post Oak Station		:	\$ 9,959
Glenview	•		\$12,089
Eastmoor Square		:	\$10,398
Reeb Hosack		:	\$12,199
Canoby Court			\$10,543
Thornwood Commons		5	8,838
Trevitt Heights			\$12,223
The Meadows		5	9,909
New Villages		5	\$15,217
-			

APPENDIX C

FY 2007 CAPITAL FUND ANNUAL STATEMENT

ANNUAL STATEMENT/

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PERFORMANCE AND EVALUATION REPORT

TE SUMMARY FOR THE STATE OF

OMB Approval No. 2577-0157 (Exp. 03/31/ 2002)

Expended Total Actual Cost (2) **Obligated** () Revised Annual Statement / Revision Number (Revision No:---Factor Grant No.: Capital Fund Program Grant No.: () Final Performance and Evaluation Report Replacement Housing Grant Type and Number Revised (1) Total Estimated Cost \$50,000 \$75,000 \$0 80 **\$** \$0 \$0 \$1,069,410 \$631,045 \$426,646 **₽** \$3 \$250,000 \$258,085 \$2,263,283 \$373,579 \$0 \$5,347,048 \$100,000 Original 2007 COLUMBUS METROPOLITAN HOUSING AUTHORITY, COLUMBUS, OHIO (X) Original Annual Statement () Reserve for Disasters/Emergencies AMOUNT OF LINE 20 RELATED TO SECTION 504 COMPLIANCE) Performance and Evaluation Report for Period Ending: SUMMARY OF DEVELOPMENT ACCOUNT CONTINGENCY (May not exceed 8% of line 20) DWELLING EQUIPMENT-NON-EXPENDABLE OPERATIONS (May not exceed 10% of line 20) AMOUNT OF LINE 20 RELATED TO LBP ACTIVITIES AMOUNT OF ANNUAL GRANT (SUM OF LINES 2-19) MOVING TO WORK DEMONSTRATION COMPREHENSIVE GRANT PROGRAM (CGP) MOD USED FOR DEVELOPMENT MANAGEMENT IMPROVEMENTS NON-DWELLING STRUCTURES NON DWELLING EQUIPMENT REPLACEMENT RESERVE **DWELLING STRUCTURE** LIQUIDATED DAMAGES SITE IMPROVEMENTS RELOCATION COSTS SITE ACQUISITION **FEES AND COSTS ADMINISTRATION** TOTAL NON-CGP FUNDS DEMOLITION AUDIT PHA Name: 1495,1 1465.1 1406 1408 1410 1430 1450 1470 1475 1485 1492 1498 1502 1415 1440 1460 1490 1411 Lig 13 5 8 9 7 9 11 6 8 o 2 LO ဖ œ Ţ 7 22

Dennis S. Guest



Form HUD 52837 (9/98) Ref. Handbook 7485.3

Date

Signature of Public Housing Director

\$200,000

\$200,000

Date:

AMOUNT OF LINE 20 RELATED TO ENER. CONSERV. MEASURE

Signature of Executive Director:

AMOUNT OF LINE 20 RELATED TO SECURITY

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement

²⁻ To be completed for the Performance and Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PARTIE SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

A DATE OF SHOULD BE

Development Dev. TOTAL ESTIMATED COST **ACTUAL COST** STATUS OF PROPOSED General Description of Funds Funds Quality Original Revised Number Account Cost (1) Obligated Expended WORK (2) **Major Work Category** Number Lumpsum Cost OH16-001 Management Improvements 1408 \$80,460 Off-duty police Security Guards Resident Specialist Family **POINDEXTER VILLAGE** Resident Specialist Senior Mental health liaison 414 Resident Service Manager / Secretary 1410 \$54,234 Administration costs Others: A/E fees & costs 1430 \$1,521 Site Improvements 1450 \$0 Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds 1460 \$17,792 **Dwelling Structure** Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System 1465.1 **Dwelling Equipment** TOTAL PROJECTA AND INC. \$154,007 \$60,636 1408 OH16-002 Management Improvements Off-duty police Security Guards Resident Specialist Family LINCOLN Resident Specialist Senior PARK Mental health liaison Resident Service Manager / Secretary 312 \$40,872 Administration costs 1410 Others: A/E fees & costs 1430 \$1,521 1450 \$0 Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds 1460 \$17,792 **Dwelling Structure** Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance **Upgrade Security System** 1465.1 Dwelling Equipment TOTAL PROJECT Subtotaliof estimated costs.

HUD - 52837 (9/98) Ref. Handbook 7485.3

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

²⁻ To be completed for the performance & Evaluation Report.

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development	+	Dev.		ESTIMATE		ACTUA		STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSEI
	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2)
OH16-003	* Management Improvements	1408		\$24,876				
•	Off-duty police	 		4-1,11				-
	Security Guards			1				
RIVERSIDE	Resident Specialist Family							
HOMES	Resident Specialist Senior	-		t_				
HOMES	Mental health liaison	 						-
•	Resident Service Manager / Secretary							
128	* Administration costs	1410		\$15,720	-			
120		1430						
	* Others: A/E fees & costs			\$1,251				
	* Site Improvements	1450		- \$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds			A				
	* Dwelling Structure	1460		\$17,792				.1
	Upgrade HVAC system			1				
	Upgrade electrical syst.	 						
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build, exterior					,		
4	Handicap compliance							
	Upgrade Security System							
Ĺ	* Dwelling Equipment	1465.1						
	* Dwelling Equipment ***********************************	1465.1		**** \$ 59,639		14.51	in o G	
	REPORT TOTAL PROJECT WEET AND THE PARTY OF T		23/11/2			11:0		***
OH16-006	* Management Improvements		4	\$59,639 \$34,982		43 53		
OH16-006	* Management Improvements Off-duty police		A A					
	* Management Improvements Off-duty police Security Guards				-	2 44 mil		
SUNSHINE	* Management Improvements Off-duty police Security Guards Resident Specialist Family							
	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior							
SUNSHINE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison							
SUNSHINE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$34,982				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison	1408		\$34,982 \$34,982 \$23,580				
SUNSHINE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$34,982 \$34,982 \$23,580 \$1,251				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1408		\$34,982 \$34,982 \$23,580				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408 1410 1430		\$34,982 \$34,982 \$23,580 \$1,251				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408 1410 1430		\$34,982 \$34,982 \$23,580 \$1,251				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1410 1430		\$34,982 \$34,982 \$23,580 \$1,251				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1408 1410 1430		\$34,982 \$34,982 \$23,580 \$1,251				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1410 1430		\$34,982 \$34,982 \$23,580 \$1,251				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst. Upgrade build. interior	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade Security System	1408 1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				
SUNSHINE TERRACE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1410 1430 1450		\$34,982 \$23,580 \$1,251 \$17,792				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

Development	•	Dev.	TOTAL	L ESTIMATE	COST	ACTUAL	L COST	STATUS O
Number	General Description of	Account		Original	Revised		Funds	PROPOSE
	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2
OH16-010	* Management Improvements	1408		\$76,184	 			
	Off-duty police	 	 	77-	 		,	
	Security Guards						·i · · · · ·	
SAWYER	Resident Specialist Family	1		<u> </u>				
TOWERS	Resident Specialist Senior							
:	Mental health liaison							
	Resident Service Manager / Secretary	•		-				
392	* Administration costs	1410		\$51,352		-		•
	* Others: A/E fees & costs	1430	<u> </u>	\$17,096				
	* Site Improvements	1450		\$0				
•	Repl./Upgr. Site Utilities				 		•	
	Landscaping							
	Site Lighting	<u> </u>						
	Parking / Side Walks / Play Grounds	 						
	* Dwelling Structure	1460		\$200,000	,			<u> </u>
	Upgrade HVAC system	1 . 100					<u> </u>	- ' '
	Upgrade electrical syst.	+ -						
	Upgrade plumbing syst.							
	Upgrade build. interior	- 						
	Upgrade build. exterior	1						
	Handicap compliance	1		· · · ·				
		-				-		
	Unorada Sacurity System							
	Upgrade Security System * Dwelling Equipment	1465.1						
	* Dwelling Equipment	1465.1				St. March 1980	•	·
		1465.1	P ESSIA PESSE	**\$ 32[4],632	New Year			
OH16-012	* Dwelling Equipment	1465.1		** \$344,632				
OH16-012	* Dwelling Equipment ###################################			\$\$344,632				
OH16-012	* Dwelling Equipment * Management Improvements Off-duty police			\$344,632				AND COLUMN
	* Dwelling Equipment ###################################			\$344,632				AMBINIAN PAREN
JENKINS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family			\$ \$344,632				
	* Dwelling Equipment *Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior			\$15344,632				
JENKINS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison			\$12\$344,632				
JENKINS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$ 12 \$344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1408		\$15344 ,632				
JENKINS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408 1410 1430		4 15344 ,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408		\$#\$\$44,692				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1410 1430		\$#\$\$44;692				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1408 1410 1430		2± \$344;632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1410 1430		\$ \$344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1410 1430 1450		\$ \$344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1408 1410 1430		\$ \$344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450		\$ 344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1410 1430 1450		4 1 3 3 4 4 1 5 3 2 				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst.	1410 1430 1450		\$13344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst. Upgrade build. interior	1410 1430 1450		\$2344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior	1410 1430 1450		\$\frac{1}{2}\$344,632				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$#\$\$44;692				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450		\$44,692				
JENKINS TERRACE	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$15344,632				

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HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

Development		Dev.	TOTAL	. ESTIMATEI	D COST	ACTUA	L COST	STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSEI
(dilloci	Major Work Category	Number	Lumpsum	Cost		Obligated		WORK (2
OH16-014	* Management Improvements	1408		\$0			· · · · · · · · · · · · · · · · · · ·	
	Off-duty police	.		L			-	
	Security Guards	<u> </u>					· · · · · · · · · · · · · · · · · · ·	
WORLEY	Resident Specialist Family	<u> </u>				·		!
TERRACE	Resident Specialist Senior							<u> </u>
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$0	1			
100	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0	,			
	Repl./Upgr. Site Utilities							
	Landscaping							
* *	Site Lighting							
	Parking / Side Walks / Play Grounds							
•	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system	1.00		*-				
	Upgrade electrical syst.				-			
	Upgrade plumbing syst.						· .	
	Upgrade build, interior			· · · · · · · · · · · · · · · · · · ·				
	Upgrade build, exterior	 			 		· · · · · · · · · · · · · · · · · · ·	
	Handicap compliance							
	Upgrade Security System							· - ·
	* Dwelling Equipment	1465.1						
							•	
	TOTAL PROJECT AND A COURT OF A			\$0			Bright of bridge	
OH16-015	* Management Improvements	1408		\$25,071				
OH16-015	* Management Improvements Off-duty police	1408	· <u>·</u>	\$25,071				
OH16-015	Off-duty police	1408		\$25,071				
-	Off-duty police Security Guards	1408		\$25,071				
SUNSHINE	Off-duty police Security Guards Resident Specialist Family	1408		\$25,071				
-	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior	1408		\$25,071				
SUNSHINE	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison	1408		\$25,071				
SUNSHINE	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary							
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1410		\$16,899				
SUNSHINE	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1410 1430		\$16,899 \$1,251				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1410		\$16,899				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1410 1430		\$16,899 \$1,251				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1410 1430		\$16,899 \$1,251				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1410 1430		\$16,899 \$1,251				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1410 1430		\$16,899 \$1,251				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$16,899 \$1,251 \$0				
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450		\$16,899 \$1,251 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

PART IF SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

Development Dev. STATUS OF TOTAL ESTIMATED COST **ACTUAL COST** Number General Description of PROPOSED Account Quality Original Revised Funds Funds **Major Work Category** Number Lumpsum Cost Cost (1) Obligated Expended WORK (2) Management Improvements 1408 \$47,615 OH16-020 Off-duty police Security Guards **MARION** Resident Specialist Family SQUARE Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 245 \$32,095 Administration costs 1410 1430 \$85,812 Others: A/E fees & costs 1450 Site Improvements \$0 Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds **Dwelling Structure** 1460 \$1,003,866 Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System **Dwelling Equipment** 1465.1 \$1,469,888 SENTOTAL PROJECTION IN THE PARTY OF THE PART **District** Management Improvements 1408 \$10,883 OH16-033 Off-duty police Security Guards KENMORE Resident Specialist Family SQUARE Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 56 1410 \$7,336 Administration costs Others: A/E fees & costs 1430 \$1,251 Site Improvements 1450 \$0 Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds **Dwelling Structure** 1460 \$17,792 Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance **Upgrade Security System Dwelling Equipment** 1465.1 TOTALLEROJECT Subjoralionestimatedicosti

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development Number		Dev.	TOTA	L ESTIMATE	D COST	ACTUA	LCOST	STATUS	OF
	General Description of	Account		Original	Revised		Funds	PROPOS	
•	Major Work Category	Number				Obligated		WORK	
-			 			Ě			
OH16-035	* Management Improvements	1408		\$14,382		<u> </u>	ļ		
	Off-duty police		ļ						
	Security Guards			1.		·			
POST OAK	Resident Specialist Family				1				
STATION I	Resident Specialist Senior	<u> </u>	<u> </u>						
	Mental health liaison								
	Resident Service Manager / Secretary								
74	* Administration costs	1410		\$9,694					
	* Others: A/E fees & costs	1430		\$1,251					
Ī	* Site Improvements	1450		. \$0					,
	Repl./Upgr. Site Utilities								
	Landscaping		1						
ľ	Site Lighting	1							
**	Parking / Side Walks / Play Grounds		1						
ŀ	* Dwelling Structure	1460		\$17,792					
. t	Upgrade HVAC system	 	<u> </u>	1				 	
ŀ	Upgrade electrical syst.				-		-		
· ·	Upgrade plumbing syst.	 	 					 	
	Upgrade build, interior	 	<u> </u>						
	Upgrade build, exterior	 					 		
ŀ	Handicap compliance								-
. 1	Upgrade Security System	 							
	* Dwelling Equipment	1465.1					-		
ŀ									
	##U#### TOTAL PROJECT#### SOUTH	12.112.11		\$43,119					
OH16-046	* Management Improvements	1408		\$14,382	_				
<u> </u>	Off-duty police	1		414,002					
-	Security Guards		<u> </u>				-		
POST OAK	Resident Specialist Family			···					
STATION II	Resident Specialist Senior						' -	 	
3121101111	Mental health liaison	 		· · · · · ·					
							1 1	ı	
		1	ļ	-				<u> </u>	
74	Resident Service Manager / Secretary	1410		#0 6 0.4					
74	* Administration costs	1410		\$9,694					
74	* Administration costs * Others: A/E fees & costs	1430		\$1,251					
74	* Administration costs * Others: A/E fees & costs * Site Improvements								
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1430		\$1,251					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$1,251					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$1,251					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1430		\$1,251					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior	1430 1450		\$1,251 \$0					
74	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$1,251 \$0					
	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430		\$1,251 \$0					
	* Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$1,251 \$0					

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

PARTII: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development		Dev.	TOTAL	. ESTIMATEI	COST	ACTUA	L COST	STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSE
	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2
			,					
OH16-037	* Management Improvements	1408		\$9,717				•
	Off-duty police							
	Security Guards							7
GLENVIEW	Resident Specialist Family							
ESTATES	Resident Specialist Senior							· · · · · · · · · · · · · · · · · · ·
	Mental health liaison							
	Resident Service Manager / Secretary							1
50	* Administration costs	1410		\$6,550			·	
	* Others: A/E fees & costs	1430		\$7,138				
	* Site Improvements	1450		\$83,501	· · · · · ·			,
	Repl./Upgr. Site Utilities	1		400,007	·			
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds	1						
. [* Dwelling Structure	1460		\$0			-	
	Upgrade HVAC system	1 1 1 1 1		40				· ·
	Upgrade electrical syst.	+						
	Upgrade plumbing syst.	1						
•	Upgrade build, interior	 						
	Upgrade build. exterior	*						
	Handicap compliance	1						•
		 						
	Upgrade Security System	1465.1						
	* Dwelling Equipment	1465.1						
		1465.1		## \$106,906	侧线机			
	* Dwelling Equipment							
OH16-038	* Dwelling Equipment ***********************************	1465.1		\$106,906 \$13,799				
OH16-038	* Dwelling Equipment * Management Improvements Off-duty police							
	* Dwelling Equipment * Management Improvements Off-duty police Security Guards							
MAPLEWOOD	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family		180 % 10 62 %					
	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior							
MAPLEWOOD	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison							
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$13,799				
MAPLEWOOD	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1408		\$13,799 \$9,301				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408		\$13,799 \$9,301 \$1,251				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408		\$13,799 \$9,301				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1408 1410 1430		\$13,799 \$9,301 \$1,251				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1408 1408 1410 1430		\$13,799 \$9,301 \$1,251				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1408 1410 1430		\$13,799 \$9,301 \$1,251				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1408 1408 1410 1430		\$13,799 \$9,301 \$1,251				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
IAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				
MAPLEWOOD HEIGHTS	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$13,799 \$9,301 \$1,251 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

Dev. STATUS OF N Development TOTAL ESTIMATED COST **ACTUAL COST** Account Quality Original Revised Funds **Funds** PROPOSED Number General Description of WORK (2) Cost (1) Obligated Expended **Major Work Category** Number Lumpsum Cost \$19,435 Management improvements 1408 OH16-039 Off-duty police Security Guards **BOLLINGER** Resident Specialist Family **TOWER** Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 100 1410 \$13,100 Administration costs Others: A/E fees & costs 1430 \$27,183 1450 Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds 1460 \$318,000 **Dwelling Structure** Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance **Upgrade Security System Dwelling Equipment** 1465.1 TOTAL PROJECT Charles (NO \$377,716 \$10,300 Management Improvements 1408 OH16-040 Off-duty police Security Guards **EASTMOOR** Resident Specialist Family **SQUAE** Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 53 \$6,943 Administration costs 1410 Others: A/E fees & costs 1430 \$1,251 1450 \$0 Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds 1460 \$17,792 **Dwelling Structure** Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System **Dwelling Equipment** 1465.1 AND DESCRIPTION \$36,286 TOTAL PROJECT AND TOTAL

\$414,004

Subtotal of estimated cost!

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

PART III SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

Development		Dev.		. ESTIMATE		ACTUA		STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSE
	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2
OH16- <u>041</u>	* Management Improvements	1408		\$5,247		,		
	Off-duty police	1						
	Security Guards							
REEB	Resident Specialist Family			'				
HOSACK	Resident Specialist Senior			•				
	Mental health liaison							
	Resident Service Manager / Secretary	1	i					
27	* Administration costs	1410		\$3,537				
-:	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$17,792				
	Repl./Upgr. Site Utilities	1						<u> </u>
	Landscaping							
	Site Lighting							
. *	Parking / Side Walks / Play Grounds	•						-
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system	1400		φU				
	Upgrade electrical syst.	 	,	<u> </u>				
		_						
	Upgrade plumbing syst.	<u> </u>				-		
	Upgrade build, interior			<u>·</u>				
	Upgrade build. exterior	-	-					
	Handicap compliance	<u> </u>					·	
	Upgrade Security System				1			
ľ	+ D 101	4405.4						
	* Dwelling Equipment	1465.1			i			
	* Dwelling Equipment	1465.1		, \$27(827				
OH16.042	TOTAL PROJECTION AND THE PROJECTION OF THE PROJE							
OH16-042	* Management Improvements	1465.1		\$9,717	Next			
OH16-042	* Management Improvements Off-duty police							MHG W S
	* Management Improvements Off-duty police Security Guards							M HENNE SA
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family							WHIEN THE SE
	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior							数据证明
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison							
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$9,717				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1408		\$9,717 \$6,550				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408 1408 1410 1430		\$9,717 \$6,550 \$1,251				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408		\$9,717 \$6,550				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1408 1410 1430		\$9,717 \$6,550 \$1,251				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repi./Upgr. Site Utilities Landscaping	1408 1408 1410 1430		\$9,717 \$6,550 \$1,251				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1408 1410 1430		\$9,717 \$6,550 \$1,251				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1408 1408 1410 1430		\$9,717 \$6,550 \$1,251				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repi./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1408 1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade pumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450		\$9,717 \$6,550 \$1,251 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development	1	Dev.		. ESȚIMATEI			L COST	STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSEI
•	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2
OH16-043	* Management Improvements	1408		\$16,714				
	Off-duty police						-	
	Security Guards			1				
HORNWOOD	Resident Specialist Family	i						
COMMONS	Resident Specialist Senior			,				
•	Mental health liaison							
	Resident Service Manager / Secretary							
86	* Administration costs	1410		\$11,266				
	* Others: A/E fees & costs	1430		\$1,251			-	
	* Site Improvements	1450		\$0				
•	Repl./Upgr. Site Utilities							
	Landscaping	Ī						
·	Site Lighting							
·	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system			1				
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build, exterior			-				
٠	Handicap compliance			-				
	Upgrade Security System							•
	* Dwelling Equipment	1465.1						
2 **	TOTAL PROJECT			\$47,023				
	TOTALERRONS			Ψ.T., U.L. U				
OH16-044	* Management Improvements	1408		\$26,626				
	Off distribution							
	Off-duty police	L						
	Security Guards							
TRIVETT			·					
TRIVETT HEIGHT	Security Guards							
	Security Guards Resident Specialist Family		7					
	Security Guards Resident Specialist Family Resident Specialist Senior		, , , , , , , , , , , , , , , , , , ,					
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison	1410		\$17,947				
	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1430		\$1,251				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs							
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1430		\$1,251				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1430		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1430		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1430 1450		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior	1430 1450		\$1,251 \$0				
HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$1,251 \$0				
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HEIGHT	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430		\$1,251 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PARTIL SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

OH16-0200 * Management Im Off-duty polic Security Gua NEW OFFICE BUILDING Resident Spo Mental health Resident Set * Administration of * Others: A/E fee * Site Improveme Repl./Upgr. Landscaping Site Lighting Parking / Sic * Dwelling Struct Upgrade elec Upgrade plur Upgrade buil Handicap con Upgrade Sec * Dwelling Equipn OH16-0201 * Management Im Off-duty polic Security Gua Resident Spe * Administration of * Others: A/E fee * Site Improveme Repl./Upgr. Landscaping Site Lighting Others: A/E fee * Site Improveme Repl./Upgr. Landscaping Site Lighting Site Lighting	cannot Bankarda Cara a f			ESTIMATE			L COST	STATUS OF
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¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development	•	Dev.	TOTAL	ESTIMATE	D COST	ACTUA	L COST	STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSEI
-	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2
OH16-010-B	* Management Improvements	1408		\$22,544				
	Off-duty police							
	Security Guards							
SAWYER	Resident Specialist Family			1				
MANOR	Resident Specialist Senior	i i						-
	Mental health liaison							
	Resident Service Manager / Secretary							
116	* Administration costs	1410		\$15,196				
	* Others: A/E fees & costs	1430		\$1,251	-			
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
* *	Landscaping					,		
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
ł	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build, exterior							
Ì	Handicap compliance						-	
	Upgrade Security System		1					
	Upgrade Security System * Dwelling Equipment	1465.1					<u>.</u>	
	* Dwelling Equipment			\$56.783		H-K-E		
	<u> </u>	1465.1		\$56,783		19:15:01		60. j
OH16-028	* Dwelling Equipment			\$56,783 \$15,548		- Harris Off		en in er
OH16-028	* Dwelling Equipment **TOTAL PROJECTIFF For Additional ways * Management Improvements Off-duty police	42. 64.				Harby K		
OH16-028	* Dwelling Equipment **TOTAL PROJECT#*********************** * Management Improvements	42. 64.				# # # # # # # # # # # # # # # # # # #	P	
<u>ОН16-028</u> ОНІО	* Dwelling Equipment **TOTAL PROJECTIFF For Additional ways * Management Improvements Off-duty police	42. 64.				E HANGER S		
оню	* Dwelling Equipment * Management Improvements Off-duty police Security Guards	42. 64.						
ОНЮ	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family	42. 64.				\$#9469#\$.3		
оню	* Dwelling Equipment *Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior	42. 64.				\$494 0 (\$2.3)		edicita (var.)
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison	42. 64.		\$15,548 \$10,480		\$ \$40 to \$40 to \$10 to		
оню	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$15,548				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408		\$15,548 \$10,480				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408 1410 1430		\$15,548 \$10,480 \$28,978				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408 1410 1430		\$15,548 \$10,480 \$28,978				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1410 1430		\$15,548 \$10,480 \$28,978				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1408 1410 1430		\$15,548 \$10,480 \$28,978				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1410 1430		\$15,548 \$10,480 \$28,978				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst. Upgrade build. interior	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping. Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO OWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping. Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade Security System Upgrade Security System	1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				
OHIO DWNHOUSES	* Dwelling Equipment * Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping. Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1408 1410 1430 1450		\$15,548 \$10,480 \$28,978 \$139,000				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PARTII: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

STATUS OF Development Dev. TOTAL ESTIMATED COST **ACTUAL COST PROPOSED** Account Quality Original Revised Funds Funds Number General Description of **Major Work Category** Number Lumpsum Cost Cost (1) Obligated Expended **WORK** (2) \$44,700 Management Improvements 1408 OH16-05 Off-duty police Security Guards **ROSEWIND** Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 230 Administration costs 1410 \$30,130 1430 \$1,251 Others: A/E fees & costs 1450 \$17,792 Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds 1460 \$141,823 **Dwelling Structure** Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System **Dwelling Equipment** 1465.1 TOTAL PROJECTION \$235,696 \$18,463 OH16-047 * Management Improvements 1408 Off-duty police Security Guards Resident Specialist Family THE **MEADOWS** Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 1410 \$12,445 Administration costs 95 \$12,822 Others: A/E fees & costs 1430 Site Improvements 1450 \$0 Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds \$150,000 **Dwelling Structure** 1460 Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System 1465.1 Dwelling Equipment TOTALIEROJEG Subtotal/offest imated foostilet

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2005

Dev. STATUS OF Development TOTAL ESTIMATED COST **ACTUAL COST** PROPOSED General Description of Account Quality Original Revised Funds Funds Number **Major Work Category** Number Lumpsum Cost Cost (1) Obligated Expended WORK (2) Management Improvements 1408 \$10,883 OH16-18/21 Off-duty police Security Guards Resident Specialist Family **SCATTER** SITES Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary 56 Administration costs 1410 \$7,336 Others: A/E fees & costs 1430 \$1,251 1450 \$0 Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds **Dwelling Structure** 1460 \$17,792 Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System 1465.1 Dwelling Equipment \$37,262 41 (21 (31) TOTAL PROJECT Market State al April 1994 term of the Management Improvements 1408 \$13,993 OH16-034 Off-duty police Security Guards INDIAN Resident Specialist Family Resident Specialist Senior **MEADOWS** Mental health liaison Resident Service Manager / Secretary 72 \$9,432 Administration costs 1410 1430 \$0 Others: A/E fees & costs 1450 \$0 Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds \$17,792 **Dwelling Structure** 1460 Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior Upgrade build, exterior Handicap compliance Upgrade Security System 1465.1 **Dwelling Equipment** TOTAL PROJECT \$41,217 APRIL D Marke Park Subtotal of estimated cost - \$78,479 \$3,395,745 GRANDETOTAL

经基本保险证据

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

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APPENDIX D

FY 2007 CAPITAL FUND FIVE YEAR STATEMENT

2007

(CGP)

COMPREHENSIVE GRANT PROGRAM

Development		All Funds Oblinated	od (Onarter Enging Date)	ling Date)	All Eurale Eventual (Outstand Building		1976	and the second s	
Number/Name				H		בותווות בותווות		Reasons for Revised	
na-wide Activities		Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	Target Dates 2	;
Poindexter Village	OH16 - 001	9/30/2009		-	9/30/2010				
Lincoln Park O	OH16 - 002/9	9/30/2009			9 / 30 / 2010	٠			
Riverside Homes	OH16 - 003	9/30/2009			9 / 30 / 2010				
Sunshine Terrace	OH16 - 006	9/30/2009			9/30/2010				
Sawyer Towers	OH16 - 010	9/30/2009			9 / 30 / 2010				
Sawyer Manor O	OH16 - 010-B	9/30/2009			9 / 30 / 2010				
Worley Terrace	OH16 - 014	9/30/2009			9 / 30 / 2010				
Sunshine Annex	OH16 - 015	9/30/2009			9/30/2010				
Marion Square	OH16 - 020	9/30/2009			9/30/2010				
Ohlo Townhouses	OH16 - 028	9/30/2009			9 / 30 / 2010		-		
Kenmore Square	OH16 - 033	9/30/2009			9/30/2010				
Indian Meadows	OH16 - 034	9/30/2009			9/30/2010		-		
Post Oak Station - I & II OH16 - 033 / 46	116 - 033 / 46	9/30/2009			9/30/2010				
Glenview Estate	OH16 - 0037	9/30/2009			9/30/2010				
Maplewood Heights	OH16 - 038	9/30/2009			9 / 30 / 2010				
Boilenger Towers	OH16 - 039	9/30/2009		٠	9 / 30 / 2010				
Eastmoor Square	OH16 - 040	9/30/2009			9 / 30 / 2010				
Reeb Hosack	OH16 - 041	9/30/2009	-		9/30/2010		,		
Canonby Couert	OH16 - 042	9/30/2009			9/30/2010	·			
Thornwood Commons	OH16 - 043	9/30/2009			9 / 30 / 2010				
Trivett Heights	OH16 - 044	9/30/2009		*.	9 / 30 / 2010		•		
Rosewind	OH16 - 05	9/30/2009			9/30/2010				
The Meadows	OH16 - 047	9/30/2009			9 / 30 / 2010		-		
CMHA New Maintenance Bldg.	ldg.	9/30/2009			9 / 30 / 2010				
Signature of Excecutive Director	Director		٠	Date		Signature of Public Housing Director	Housing Director	Date	
Dennis S. Guest						-			
*3/ To be completed at the end of the program year.	end of the progran	n year.			Page 1 of 1			FORM HUD-52837	NAS

FIVE-YEAR ACTION PLAN
PARTIESUMMARY
COMPREHENSIVE GRANT PROGRAM (CGP) 2007
REVISED: July 28, 2006

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC & INDIAN HOUSING OMB Approval No. 2577 - (7-0157(Exp.3/31/2002) Z

	REVISED: July 28, 2006				OMB Approval No. 2577 - (7	- (7-0157(Exp.3/31/2002)	
	HA NAME: COLUMBUS METROPOLITAN HOUSING AUTHORITY		Locality (City / County / State) Columbus, Franklin, Ohio	State) nklin, Ohio	X Original		
	Dovelopment Nimber/Name/	WODK Stmt	Morb Statement	Mont Ctatomont	Mork Ctotomont	Month Others	
:		2007 Yr. 1	Year 2: FFY2008	Year 3: FFY2009	Year 4: FFY2010	Year 5: FFY 2011	
F	OH16-001 Poindexter Village	\$17,792	\$250,000	0\$	\$24,000	\$800.000	
2	l	\$17,792	\$200,000	\$320,000	\$24,000	000	
3	OH16-003	\$17,792		\$400,000	\$24,000	\$24,000	
. 4	OH16-006	\$17,792	\$17,792	\$0	\$24,000	\$24,000	
ء ,		\$200,000		\$500,000	\$24,000	\$300,000	
۰Ĺ	1	\$17,792	267,718	\$20,000	\$500,000	\$190,000	
. B		\$17,192	76/1/16	09	\$24,000	\$24,000	
6	OH16-015 Sunshine Annex	\$17,792	267.718	9	\$24,000	\$24,000	
10	OH16-018/2	\$17,792	\$17.792	0\$	\$24,000	\$24 000	
۽	OH16-020	\$1,003,866	\$17,792	0\$	\$24,000	\$24.000	
7	OH16-028	\$339,000	\$17,792	0\$	\$24,000	\$24,000	
2 .	OH16-033	\$17,792	\$17,792	\$40,000	\$280,000	\$90,000	
7	OH 15-U34 Indian Meadows	\$17,792	\$200,000	\$190,000	\$75,000	\$115,000	
16	OH16-033	\$17,792	\$430,000 \$47,703	000,024	\$225,000	09	
7	_	\$17.792	\$100,000	000 000	#24,000 #24,000	000,004	
18	1	\$318,000	\$17 792	\$250,000	000,42¢	0¢ 08 08	
19		\$17.792	\$100.000	\$220,000	\$24,000	584 000	
20	1 1	\$17,792	\$100,000	0\$	\$24,000	\$30,000	
21	OH16-042	\$17,792	\$17,792	0\$	\$24,000	\$80,000	
3	OH16-043	\$17,792	\$17,792	\$20,000	\$275,000	- \$0	
23		\$17,791	\$17,791	0\$	\$24,000	0\$	
4	- 1	\$17,791	\$450,000	\$40,000	\$225,000	0\$	
9	OH16-200 CMHA New Office Building	\$17,791	\$17,791	20	\$137,368	\$0	
9		\$17,791	\$17,791	\$00,000	\$24,000	OS G	
į	OLIGON The Mandaire	917,791	647.700	000,001 & -	\$24,000	06-	
ìk	OH16-04/	\$17,000	\$17,792	000,024	\$24 000	0	
30	Construction C	\$17.791	\$165,533	\$181.368	\$200,000	0\$	_
31		\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	_
	Line B - Line 31	00:0	0\$	0\$	0\$	0\$	_
m	Physical Improvements Subtotal:	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	_
ပ	Management Improvements:	\$631,045	\$631,045	\$631,045	\$631,045	\$631,045	_
þ	PHA-wide Non dwelling Structures & Equipment:	\$448,579	\$448,579	\$448,579	\$448,579	\$448,579	_
ш	Administration:	\$426,646		\$426,646	\$426,646	\$426,646	_
니	Other: (A/E, C.M., Relocation, Auditing)	\$250,000		\$250,000	\$250,000	\$250,000	
ဗ	Operations	\$1,069,410	\$1,069,4	\$1,069,410	\$1,069,410	\$1,069,410	
╒┝	Demolition:	09	09	0.5	2	O#	_
	Med lood for Douglopment:	9	O G	00	0	9	_
, X	8	4 CE 247 MAS	0¢	\$5.047,048	\$5.347.048	55.347.048	
Ļ	Total Non- CGP Funds:	CLOSIL COCK	Chaditan	**************************************	A TANK BELLEVAL		
	APPENDED GRANDTONAL PROPERTY		\$5,347,048		** ****** \$5,347,048	\$5,347,048	
	Signature of Executive Director:	Date	Signature of Public Housing Director	using Director		Date	
	Dennis S. Guest						
Nas	Nas interior for the PAGE TO FAMILY CONTRACTOR	100000		FORM HUD-52834 (10	FORM HUD-52834 (10/96) REF: Handbook; Handbook 7485.3	Handbook 7485.3	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

A THE CARD IN THE STATE OF THE

\$54,234 \$68,385 \$40,872 \$13,152 \$800.000 Estimated Cost year 5:2011 OMB Appoval No. 2577-0157 (exp. 3/31/2002) \$500,000 Lumpsum Quantity \$40,872 \$54,234 \$24,000 \$24,000 Estimated Cost yea 4:2010 Lumpsum \$24,000 \$24,000 Quantity \$40,872 8 \$27,354 \$320,000 (1) 3/4 (2) \$54,234 Estimated Cost year 3: 2009 \$320,000 Quantity Lumpsum \$40,872 \$17,096 \$54,234 \$21,371 \$250,000 19 (- 18 () \$200,000 Estimated Cost year 2: 2008 \$250,000 \$200,000 Lumpsum Quantity \$17,792 \$17,792 \$54,234 \$1,521 엻 Estimated Cost year 1: 2007 \$17,792 2007 \$17.792 Quantity Lumpsum Site Lighting
Parking I Side Walks / Play Grounds
*Dwelling Structure
Upgrade HVAC system
Upgrade electrical syst.
Upgrade bulld. interior
Upgrade bulld. interior
Handicap compliance
Upgrade Security System *Site Improvement
Repl./Upgr. Site Utilities
Landscaping
Site Lighting
Parking / Side Walks / Play Grounds
*Dweiling Structure
Upgrade HVAC system
Upgrade electrical syst.
Upgrade plumbing syst.
Upgrade build, interior COMPREHENSIVE GRANT PROGRAM (CGP) Development Name/No. Major Work Category **OH16-001 POINDEXTER VILLAGE** FIRST STATES *Administration costs
*Others: A/E fees & costs
*Site Improvement
Repl./Upgr. Site Utilities OH16-002 LINCOLN PARK *Administration costs *Others: A/E fees & costs pgrade build. exterio Handicap compliance 'Dwelling Equipment

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FORM HUD-52834(10/96)

PAGE: 1 OF 14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PARTILISUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

	2007						OMB Appor			
	直	1: 2007	year 2	year 2: 2008	year 3: 2009	2009	yea 4	4:2010	year	5:2011
Development Name/No. Major Work Category	Quantity Lumpsum	Estimated Cost								
OH16-003 RIVERSIDE HOMES 128										E
*Administration costs		\$15,720	-	\$15,720		\$15,720		\$15.720		\$45 720
*Others: A/E fees & costs		\$1,251		\$12,822		\$34,193		\$2.052		\$2.052
*Site improvement		\$0		0\$		0\$		\$0		\$
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting			į							
Parking / Side Walks / Play Grounds	ì									
Dwelling Structure		\$17,792		\$150,000		\$400,000		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Undrade hulld interior					· .					
Upgrade build, exterior				-						
Handicap compliance										
Upgrade Security System		-								
*Dwelling Equipment	\$17,792		\$150,000		\$400,000	:	\$24,000		\$24,000	
TOTAL PROJECTAL	\$P\$ 医生物 医生物	09/ /F/3		\$178,542		\$449.913		311,717		271.772
OH16-006 SUNSHINE TERRACE 180										
*Administration costs		\$23.580	• • • •	\$23.580		\$23 580		£23 580		C03 580
*Others: A/E fees & costs		\$1,251		\$1,251		0\$	į	\$2.052		\$2.052
*Site Improvement		\$17,792		\$0		\$		\$		S
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting									1	
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$17,792		0\$		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.			-					.		
Upgrade plumbing syst.										
Upgrade build, interior							•			
Upgrade build. exterior									•	
Handicap compliance				. !						
Upgrade Security System		,				,				
*Dwelling Equipment	\$17,792	-	\$17,792	2	0\$		\$24,000		\$24,000	
THE THE PROJUCT TO VALUE OR CONTRACT OF THE PROPERTY OF THE PR		\$42,623		\$42,623		\$24.580		769 875		\$49,632
Surprojetal of estimated Cost		\$7.7 386		\$22/1165		\$473,499		\$91.404		\$91,404
						建筑线线线				

PAGE: 2 OF 14

FORM HUD-52834(10/96)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP)

COMPREHENSIVE GRANT PROGRAM (CGP)	2007						OMB Appor				
	1:		r 2:	2: 2008	<u>=</u>	3: 2009	yea 4	4:2010	year	5:2011	z
Davelopment Name/No. Major Work Category	Quantity Es	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Es Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	
OH16-010 SAWYER TOWERS 392											
*Administration costs		\$51,352		\$51,352		\$51,352	! !	\$51.352		\$51.352	
*Others: A/E fees & costs		\$17,096		\$1,251		\$42,741		\$2.052		\$25,645	
"Site Improvement		O\$		0\$		\$		0\$		95	
Repl./Upgr. Site Utilities			,								
Landscaping											
Darkhar / Cido Malke / Dian Countie											
*Dwelling Structure		4300 000		100	,						
Upgrade HVAC system		9500,000		\$11,116		\$000,000		\$24,000		\$300,000	
Upgrade electrical syst.											
Upgrade plumbing syst.					-						
Upgrade build, interior											
Upgrade build, exterior											
Handicap compliance											
Upgrade Security System											
*Dwelling Equipment	\$200,000		\$17,792		\$500,000		\$24.000		\$300.000		
and the second s											
		. X0X		\$ 0.385		06070640		706 2/5		28.65.8	
OH16-012 JENKINS TERRACE 100											
◆ 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4											
"Administration costs		\$		0\$	٠	0\$		\$0		\$	
*Others: A/E fees & costs		\$0		0\$		0\$		0\$		9\$	
*Site Improvement		0\$		0\$	-	0\$		\$0		9	
Repl./Upgr. Site Utilities											
Landscaping											
Site Lighting					-				-		
Parking / Side Walks / Play Grounds							,				
*Dwelling Structure		2		0\$:	9		\$0		9	
Upgrade HVAC system											
Upgrade electrical syst.											
Upgrade plumbing syst.											
Upgrade build, interior											
Upgrade build, exterior											
Handicap compliance					-						
Upgrade Security System											
*Dweiling Equipment	0\$		0\$		0\$		S				
1 (a) 1 (a) 1 (a) 1 (a) 1 (a) 1 (a)		0.5		J.		3.5		18		I.	
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Sulatoral of estimated Gast		8758448		935 075		358.4.100k		\$00 LLS		\$376,997	
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PARTIL SUPPORTING PAGES

PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP)	2007						OMB Appor			
	ear 1:	2007		2: 2008	year 3	: 2009	ува	4:2010	year	5:2011
Development Name/No. Major Work Category	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantify Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated - Cost
OH16-014 WORLEY TERRACE 100										
* *Administration costs		0\$		0\$		0\$		05		5
*Others: A/E fees & costs		0\$		9		95		OS		2
*Site improvement		0\$	-	\$		\$		\$0		\$ 5
Repl./Upgr. Site Utilities						1				
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		0\$		0\$		\$0		\$0		90
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build, interior										
Upgrade build, exterior										
Handicap compliance								-		
Upgrade Security System										
*Dwelling Equipment	0\$		0\$		OS.		0\$			
TOTAL STATE OF THE		(e)		04		4				
				3						Te .
OH16-015 SUNSHINE ANNEX 129		-								
V-1111										
-Administration costs		\$16,899		\$16,899		\$16,899		\$16,899	-	\$16,899
*Others: A/E fees & costs		\$1,251		\$1,251	1	0\$		\$2,052		\$2,052
*Site Improvement		\$0		\$0		\$		0\$		0\$
Repl./Upgr. Site Utilities						i.				•
Landscaping								f -		•
Site Lighting			,							
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$0		\$24,000	_	\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade bulld. Interior										
Upgrade build, exterior										
Handicap compliance			. *							
Upgrade Security System								5		
*Dwelling Equipment	\$17,792	-	\$17,792		0\$		\$24,000			
THE TOTAL PROJECTION OF THE PROJECT		1 4 535,942	1000	\$15,942		- Mr. 4. 5.16,899		\$42,961		\$42,96
Subjoial of estimated Cost		\$35,942		\$35,942		\$16,899		\$42,951		3.5 42,951
PAGE: 4 OF 14					FORM HUD-52834(10/96)	334(10/96)				NAS
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PARTICIONEROR PROGRAM (CGP)

COMPREHENSIVE GRANT PROGRAM (CGP)	2007						OIKB Appor			
	Ŀ	1: 2007	year 2:	2008	year 3	3: 2009	yea	4: 2010	year	5: 2011
Development Name/No. Major Work Category	Quantity Lumpsum	Estimated Cost	Quantity E Lumpsum	Estimated Cost	Quantify Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-020 MARION SQUARE 245										
*Administration costs		\$32.095		\$32,095		632 095		432 005		400 000
*Others: A/E fees & costs		\$85,812		\$1.251		\$0		£2.050	i	43,083
*Site Improvement		\$		3		9		\$2,002 \$0		34,034
Repl./Upgr. Site Utilities										9
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds					!			i		
- Dwelling Structure		\$1,003,866		\$17,792		\$0		\$24,000	-	\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build actain										
Opplane Duing. exterior			.				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
nandicap compliance										
Upgrade Security System	-				-					
*Dwelling Equipment	\$1,003,866		\$17,792		0\$		\$24,000			
THE TOTAL PROJECT OF THE PROPERTY OF THE PROPE		X 14 24 14 16		967.458		5.023		Section of Street, U.S.		10 Sec. 15
OH16-033 KENMORE SQUARE 56										
*Administration costs										
*October A if the contract		\$7,336		\$7,336		\$7,336		\$7,336		\$7,336
Official Ave rees of costs		\$1,251		51,251		\$3,419		\$23,935		\$7,693
Site Improvement		0\$		9		0\$		\$0		0\$
Kepl./Upgr. Site Utilities						-				
City Linklan										
Parking / Side Walks / Plav Grounds										
*Dwelling Structure		\$17,792		\$17.792		\$40,000		\$280.000		\$90,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade piumbing syst.			٠							
Upgrade build, interior										
Upgrade build. exterior			•				_			
Handicap compliance				•.			٠			
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$40,000		\$280,000			
T POST TO THE TOTAL THE TO		Silosof.		0.08070		3004.6		34.0 PM		(405029
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Selection of the select		Sec. (48) 52		777.53		(0.50 - 7.3.		814,968		\$168,176
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PARTITION PROGRAM (CGP)

COMPREHENSIVE GRANT PROGRAM (CGP)	2007						ОМВ Аррол		
	year 1	••	æ	2: 2008	ar 3:	3: 2009	yea 4:2010	year	5 : 2011
Development Name/No. Major Work Category	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity E Lumpsum	Estimated Cost	Quantity Estimated Lumpsum Cost	Quantity Lumpsum	Estimated Cost
OH16-035 POST OAK STATION I 74									
*Administration costs		\$9,694		\$9,694		\$9,694	\$9.69	4	\$9.69
*Others: A/E fees & costs		\$1,251		\$38,467		\$1,710	\$19,233	8	95
*Site Improvement		0\$	٠	\$250,000		9	0\$	0	9
Repl/Upgr. Site Utilities									
Landscaping									
Site Lighting									
Parking / Side Walks / Play Grounds				-					
*Dwelling Structure		\$17,792		\$200,000		\$20,000	\$225,000	0	9
Upgrade HVAC system					E				
Upgrade electrical syst.					:				
Upgrade plumbing syst.									
Upgrade build, interior						,			
Upgrade build, exterior									
Handicap compliance									
Upgrade Security System									
*Dwelling Equipment	\$17,792		\$450,000		\$20,000		\$225,000		
A STATE OF S		167.07S		\$498,161		\$31.404	\$263,927		\$9,694
OH16-046 POST OAK STATION II 74				-					
*Administration costs		\$9.694		\$9.694		\$9.694	\$9.694	4	\$9.694
*Others: A/E fees & costs		\$1,251	٠	\$38,467		\$3,419	\$19,233		0\$
*Site Improvement		0\$		\$200,000	'	0\$	\$125,000	0	0\$
Repl./Upgr. Site Utilities							4		
Landscaping									
Site Lighting									
Parking / Side Walks / Play Grounds									
*Dwelling Structure		\$17,792		\$250,000		\$40,000	\$100,000	0	\$0
Upgrade HVAC system									
Upgrade electrical syst.									
Upgrade plumbing syst.								-	
Upgrade build, interior									
Upgrade build, exterior				٠					
Handicap compliance				-				į	
Upgrade Security System									
*Dwelling Equipment	\$17,792		\$450,000		\$40,000		\$225,000		
A TOTAL PROJECTION OF THE PROJECTION OF THE PROPERTY OF THE PROJECT OF THE PROPERTY OF THE PRO		10/96				\$50,010	126'8928' **** \$368'821	7	789'6\$
									4
Subrotal of estimated Cost	新年的基本	\$57.474		\$996,822		\$84,517	\$507,854	#	\$19,388
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

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COMPREHENSIVE GRANT PROGRAM (CGP)

\$6,550 \$6,839 \$50,000 \$9.301 Ç year 5:2011 Quantify Lumpsum \$2,052 \$24,000 \$24,000 \$6,550 \$2,052 \$67,955 \$32,602 \$9,301 Estimated Cost yea 4:2010 OMB Appor \$24,000 Quantity Lumpsum \$24,000 \$6,550 \$1,710 8 \$9,301 \$200,000 Estimated Cost ORM HUD-62834(10/96) year 3: 2009 Quantity Lumpsum \$200,000 \$8,548 \$100,000 \$6,550 \$17,792 \$1,251 \$9,301 Estimated Cost year 2: 2008 \$17,792 Quantity Lumpsum \$100,000 \$6,550 \$7,138 읈 \$1,251 \$17,792 25,533 \$9,301 \$83,501 Estimated Cost year 1: 2007 2007 \$83,501 \$17,792 Quantity Lumpsum OH16-038 MAPLEWOOD HEIGHTS 71 Development Name/No. Major Work Category Parking / Side Walks / Play Grounds Parking / Side Walks / Play Grounds OH16-037 GLENVIEW ESTATES Stellar Contraction Contractions TOTA PROJECT TOTAL PROJECT **Upgrade Security System** Upgrade Security System Repl./Upgr. Site Utilities Repl./Upgr. Site Utilities Upgrade electrical syst. Upgrade plumbing syst. Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, exterior Upgrade HVAC system Upgrade HVAC system Upgrade build, exterior Upgrade build, Interior *Others: A/E fees & costs Upgrade build, interior *Others: A/E fees & costs Handicap compliance Handicap compliance *Administration costs "Administration costs *Dwelling Equipment *Dwelling Equipment *Dwelling Structure *Dwelling Structure *Site Improvement *Site Improvemen Landscaping Site Lighting Landscaping Site Lighting AGE: 7 OF 14

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OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

Partili Supporting Pages

\$5,160 \$6,943 \$84,000 \$60,368 \$7,180 \$13,100 \$98,123 \$176,751 year 5:2011 Quantity Lumpsum \$32,995 \$72,147 \$2,052 \$24,000 \$6,943 \$2,052 \$24,000 \$13,100 Estimated Cost yea 4: 2010 \$24,000 \$24,000 OMB Appor Quantity Lumpsum \$245,749 \$6,943 \$220,000 \$530,219 \$13,100 \$ \$21,370 \$250,000 \$18,806 Estimated Cost year 3: 2009 \$250,000 \$220,000 Quantity Lumpsum \$13,100 \$6,943 \$8,548 않 \$1,251 \$415,491 \$17,792 \$100,000 \$147,634 Estimated Cost year 2: 2008 \$17,792 \$100,000 Quantity Lumpsum \$318,000 \$6,943 \$25,986 \$13,100 ŝ \$358.283 \$1,251 \$384,269 \$27,183 \$17,792 Estimated Cost year 1: 2007 \$17,792 2007 \$318,000 Quantity Lumpsum COMPREHENSIVE GRANT PROGRAM (CGP) Parking / Side Walks / Play Grounds Parking / Side Walks / Play Grounds Development Name/No. Major Work Category TOTAL PROJECT Suncial of estimated Gest OH16-040 EASTMOOR SQUARE STROUGH SROUES BOLLINGER TOWER Upgrade Security System Upgrade Security System Repl./Upgr. Site Utilities Upgrade plumbing syst. Repl./Upgr. Site Utilities Upgrade plumbing syst. Upgrade electrical syst. Upgrade HVAC system Upgrade HVAC system Upgrade electrical syst Upgrade build, exterior Upgrade build. exterior Upgrade build, interior Upgrade build. interior *Others: A/E fees & costs *Others: A/E fees & costs Handicap compliance Handicap compliance *Administration costs *Administration costs *Dwelling Equipment *Dwelling Equipment *Dwelling Structure *Dwelling Structure *Site Improvement *Site Improvement Landscaping Landscaping Site Lighting Site Lighting

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PARTITISUBPORTNGBAGES TO THE TOTAL COMPREHENSIVE GRANT PROGRAM (CGP)

\$3,537 \$2,564 \$30,000 \$6,839 \$80,000 \$6,550 \$63,38 Estimated Cost year 5:2011 Quantity Lumpsum \$2,052 엻 \$24,000 \$2,052 \$3,537 \$6,550 \$24,000 232 602 Estimated Cost yea 4:2010 \$24,000 \$24,000 Quantity Lumpsum OMB Appor \$3,537 \$6,550 Ş ŝ 3 8 Estimated Cost year 3: 2009 Quantity Lumpsum \$3,537 \$8,548 8 \$6,550 \$1,261 \$17,792 \$100,000 51.07.0 Estimated Cost year 2: 2008 Quantity Lumpsum \$17,792 \$100,000 \$6,550 \$1,251 \$3,537 \$1,251 \$17,792 S \$17,792 8/18/14 69.975 Estimated Cost year 1: 2007 \$17,792 \$17,792 2007 Quantity Lumpsum Development Name/No. Major Work Category Parking / Side Walks / Play Grounds Parking / Side Walks / Play Grounds Shide (Alto) ekalinkien (500) SOUTH THE STANKEN 5H16-042 CANONBY COURT Upgrade Security System **Upgrade Security System** Repl./Upgr. Site Utilities Repl./Upgr. Site Utilities Upgrade plumbing syst. OH16-041 REEB HOSACK Upgrade electrical syst. Upgrade electrical syst. Upgrade plumbing syst. Upgrade HVAC system Upgrade HVAC system Upgrade build, exterior Upgrade build, exterior Upgrade build, interior Upgrade build, interior *Others: A/E fees & costs *Others: A/E fees & costs Handicap compliance Handicap compliance *Administration costs *Administration costs *Dwelling Equipment *Dwelling Equipment *Dwelling Structure *Site Improvement *Site Improvement Site Lighting Landscaping Landscaping Site Lighting

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

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COMPREHENSIVE GRANT PROGRAM (CGP)

\$29,213 \$17,947 76,713 Cost year 5:2011 Quantity Lumpsum \$275,000 \$17,947 \$167,134 \$11,266 \$ < \$211,133 \$309,773 \$24,000 \$520,906 \$23,507 \$2,052 Estimated Cost yea 4:2010 \$275,000 OMB Appor Quantity Lumpsum \$191,134 - \$52,976 **8** 8 읈 \$1,710 \$20,000 \$20,000 \$17,947 \$11,266 \$70,923 217 947 Estimated Cost year 3: 2009 \$40,000 8 Quantity Lumpsum \$17,792 \$1,251 \$1,251 ŝ \$17,947 \$11,266 \$17,792 236,990 \$67,299 \$30,30 Estimated Cost year 2: 2008 \$17,792 \$17,792 Quantity Lumpsum \$1,251 8 \$1,251 \$0 \$67,799 \$17,792 \$11,266 \$17,792 \$17.947 36,990 Estimated Cost year 1: 2007 \$17,792 \$17,792 2007 Quantity Lumpsum OH16-043 THORNWOOD COMMONS 86 Parking / Side Walks / Play Grounds Development Name/No. Major Work Category Parking / Side Walks / Play Grounds Suggested of estimation Cost TOTAL PROJECT TOTAL PROJECT OH16-044 TRIVETT HEIGHT Upgrade Security System Upgrade Security System Repl./Upgr. Site Utilities Repl./Upgr. Site Utilities Upgrade electrical syst. Upgrade electrical syst. Upgrade plumbing syst. Upgrade plumbing syst. Upgrade HVAC system Upgrade HVAC system Upgrade build. exterior Upgrade build, interior Upgrade build, exterior Upgrade build. Interior *Others: A/E fees & costs *Others: A/E fees & costs Handicap compliance Handicap compliance *Administration costs *Administration costs *Dwelling Equipment *Dwelling Equipment *Dwelling Structure *Dwelling Structure *Site Improvement *Site Improvement Site Lighting Site Lighting Landscaping Landscaping

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

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Quantity Lumpsum

Estimated Cost

\$11,742 8

\$137,368

year 5:2011

PHYSICAL NEEDS WORK STATEMENT(S)

yea 4:2010 OMB Appor Quantity Lumpsum \$149,110 88 얆 욣 8 읈 S Estimated Cost year 3: 2009 Quantity Lumpsum \$17,792 \$1,251 \$17,770 2 2 ŝ 5.16.613 Estimated Cost year 2: 2008 \$36,813 Quantity Lumpsum \$17,792 80 \$0 Ç \$1,251 Estimated Cost year 1: 2007 \$19,043 2007 Quantity Lumpsum OH16-201 CMHA NEW MAINTENANCE BUILDING OH16-200 CMHA NEW OFFICE BUILDING COMPREHENSIVE GRANT PROGRAM (CGP) Development Name/No. Major Work Category TOTAL PROJECT *Others: A/E fees & costs *Others: A/E fees & costs Handicap compliance Parking / Side Walks Parking / Side Walks
*Dwelling Structure *Administration costs *Administration costs *Dwelling Equipment Plumbing system Plumbing system **Building exterior Building exterior Building interior** Security System *Dwelling Structure **Building interior** *Site Improvement *Site Improvement Electrical syst. Electrical syst. **HVAC system HVAC system** Landscaping Landscaping Site Utilities Site Utilities

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Handicap compliance

Security System

*Dwelling Equipment

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

\$16,242

\$190,000

\$10,480

\$24,000

\$15,196

PARTILISUPPORTING PAGES

PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP)

**** \$221,438 Estimated Cost year 5:2011 Quantity Lumpsum \$42,741 ca \$657,937 \$2,052 \$24,000 \$15,196 \$600,000 \$10,480 Estimated Cost yea 4: 2010 \$600,000 Quantity Lumpsum \$72,625 \$15,196 \$17,010 \$20,000 \$10,480 ŝ \$124,831 Estimated Cost year 3: 2009 Quantity Lumpsum \$92,625 \$15,196 \$1,251 \$100,000 \$17,792 \$134,239 \$1,251 \$117,792 \$10,480 Estimated Cost year 2: 2008 \$117,792 Quantify Lumpsum \$10,480 \$15,196 \$1,251 \$17,792 \$139,000 \$34,239 \$28,978 \$200,000 Estimated Cost year 1: 2007 \$17.792 2007 Quantity Lumpsum Development Name/No. Major Work Category Parking / Side Walks / Play Grounds Parking / Side Waiks / Play Grounds 띪 TONAL PROJECT OH16-028 OHIO TOWNHOUSES Upgrade Security System Upgrade plumbing syst. Repl./Upgr. Site Utilities Repl./Upgr. Site Utilities Upgrade electrical syst. Upgrade plumbing syst. Upgrade electrical syst. Upgrade HVAC system Upgrade build, exterior Upgrade HVAC system Upgrade build. exterior Sawyer Mano Upgrade build, interior Upgrade build, interior *Others: A/E fees & costs *Others: A/E fees & costs Handicap compliance Handicap compliance 'Administration costs *Administration costs *Dwelling Equipment *Dwelling Structure *Dwelling Structure *Site Improvement *Site Improvement Landscaping Site Lighting Landscaping Site Lighting

\$257,970

\$694,469

\$135,311

\$263,762

\$412,697

Subtoki of estimated cost

AGE: 12 OF 14

TONIAL PROME

Upgrade Security System

*Dwelling Equipment

-ORM HUD-52834(10/96

\$36,537

\$38,532

\$24,000

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\$117,792

\$339,000

F129 523

\$378,458

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP

COMPREHENSIVE GRANT PROGRAM (CGP)	2007						OMB Appor	-		
	year 1: 2007	2007	year 2: 2008	2008 :	year 3: 2009	5003	yea 4	4:2010	year	5 : 2011
Development Name/No. Major Work Category	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantify. Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-05 Rosewind 230										
*Administration costs		\$30,130		\$30,130	- -	\$30,130		\$30.130		\$30.130
*Others: A/E fees & costs		\$1,251		\$1,251		\$8,548		\$2.052		\$0
*Site improvement		\$17,792		\$17,792		0\$		0\$		9
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
- Dwelling Structure		\$141,823		\$50,000		\$100,000		\$24,000		\$0
Upgrade HVAC system										
Upgrade electrical syst										
Upgrade putting syst.										
Upgrade build exterior								i		
Handicao compliance										
Upgrade Security System										
*Dwelling Equipment	\$159.618		\$K7 792		6100 000		200 704	!		
	212(22)		201,100		9100,000		000,424			
AND THE PROJECT OF THE PROPERTY OF THE PROPERT		\$190,996		509,478		<0.00m		\$56,182		\$30,130
OH16-047 The Meadows 95						,				
*Administration costs		\$12,445		\$12,445		\$12,445		\$12.445		- \$12 445
*Others: A/E fees & costs	į	\$12,822		\$1,251		\$1,710		\$8,548		05
*Site Improvement		\$		20		\$100,000		\$200,008		98
Repl./Upgr. Site Utilities										
Landscaping		-								
Site Lighting				-			-	·		
Parking / Side Walks / Play Grounds		-								
*Dwelling Structure		\$150,000		\$67,792		\$20,000		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.	-								,	
Upgrade plumbing syst.										
Upgrade build: Interior										
Upgrade build, exterior										
Handicap compllance										
Upgrade Security System									-	
*Dwelling Equipment	\$150,000		\$67,792		\$120,000		\$200,000			
THE STATE OF TAXABLE FROM BOTT AND STATE OF THE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE OF THE STATE OF THE STATE OF		\$175,267		\$81,488		\$104,155		\$220,983		\$12,446
SIIDIOIS SOCIETY		\$1366 263		Sign Shi		\$5.070		2/1 77/03		\$40.575
PAGE:13 OF 14				C23	FORM HUD-52834(10/96)	34(10/96)				NAS

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PHYSICAL NEEDS WORK STATEMENT(S)

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Continuity Estimated	3: 2009 yea Estimated Quantity Cost Lumpsum ###################################	4: 2010 Estimated Cost	year 5:2011 Quantity Estimated Lumpsum Cost
Authorn Cost Lumpsum Cost Lumpsum Cost Lumpsum Cost Lumpsum St., 251 St., 236 St., 236 St., 251 St., 251 St., 251 St., 251 St., 251 St., 252 St., 2	336		
\$17,336 \$1,251 \$1,251 \$1,251 \$1,251 \$1,251 \$1,251 \$1,251 \$1,251 \$1,7792 \$17,792 \$17,792 \$17,792 \$17,792 \$1,7792 \$1	\$7,336 \$0 \$0 \$0		
1566 56 57,336 57,336 57,336 50 50 50 50 50 50 50 5	\$7,336 \$0 \$0		
11/25 50 57/336 57/336 57/336 51/251	\$7,336 \$0 \$0		
Str	\$7,336 \$0 \$0		
\$1,251 \$10,251 \$17,792 \$1,7,792	0\$	\$7.336	\$7.338
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FIVE-YEAR ACTION PLAN
MANAGEMENT NEEDS
PARTILL SUBPORTING PAGES
COMPREHENSIVE GRANT PROGRAM (CGP)

2007

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

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FORM HUD - 52834

FIVE-YEAR ACTION PLAN

MANAGEMENT NEEDS
PART III SUPPORTING PAGES
COMPREHENSIVE GRANT PROGRAM (CGP)

2007

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

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FIVE-YEAR ACTION PLAN
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COMPREHENSIVE GRANT PROGRAM (CGP)

2007

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

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APPENDIX F

RESIDENT ADVISORY BOARD COMMENTS

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Table Library

form **HUD 50075** (03/2003)

APPENDIX H

PERFORMANCE AND EVALUATION REPORT CAPITAL FUND PROGRAM

and Urban Development Office of Public and Indian Housing

Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Program year Ending June, 2006 Line No Summary by Development Account Total Non-CGP Funds	Revised Annua	Revised Annual Statement/Revision Number	00-100-100N-9110	0007
Performance and Evaluation Report for Program year Ending Summary by Development Account Total Non-CGP Funds				
Total No	Final Performance and Evaluation Report	ine allo Evaudadon Report		
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2 1406 Operations (May not exceed 10% of line 19)				
3 1408 Management Improvements - Soft Costs			•	
Management Improvements - Hard Costs				
4 1410 Administration		44 819	44 820	
5 1411 Audit	•	,	020,1	44,020
6 1415 Liquidated Damages				
7 1430 Fees and Costs		582 150	582 150	00.00
8 1440 Site Acquisition	- 1			202,13
9 1450 Site Improvement	3			
10 1460 Dwelling Structures		397.348	307 348	207 240
11 1455-1 Dwelling Equipment - Nonexpendable				FO. 100
12 1470 Nondwelling Structures				
13 1475 Nondwelling Equipment	•	3		
14 1485 Demolition	ŧ			
15 1490 Replacement Reserve Nondwelling Equipment				
18 1492 Moving to Work Demonstration	•		•	
17 1495.1 Relocation Costs	•	. •		
18 1499 Development Activity	1,024,317			
19 1502 Contingency (may not exceed 8% of line 19)			E .	*
20 Amount of Annual Grant (Sum of lines 2 - 19)	1,024,317	1,024,317	1.024.317	1 024 317
21 Amount of line 20 Related to LBP Activities	•			
22 Amount of line 20 Related to Section 504 Compliance	•			1
23 Amount of line 20 Related to Security - Soft Costs				
Amount of line 20 Related to Security - Hard Costs		•		•
24 Amount of line 20 Related to Energy Conservation Measures		•		'
25 Collateralization Expenses or Debt Service	•	•		
Signature of Executive Director and Date	l	Signature of Public Housing Director and Date	#e	
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 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement 2 To be completed for the Performance and Evaluation Report

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Office of Public and Indian Housing апи ограп сечеюргием

Status of Proposed Work 2 44,820 582,150 397,348 \$ 1,024,317 1,024,317 Expended 2 Funds Total Actual Cost 44,820 582,150 397,348 1,024,317 1,024,317 Obligated² Funds \$ 1,024,317 | \$ 49 44,819 582,150 397,348 \$ 1,024,317 Revised 1 Signature of Public Housing Director and Date Total Estimated Cost 1,024,317 \$ 1,024,317 \$ 1,024,317 Original Quantity Development Account Number 408 1408 1408 1408 1408 1410 1430 1450 1460 1408 1408 1408 1408 1410 1499 1406 1408 1430 1450 1460 1499 1502 Architect and Engineering Fees Architect and Engineering Fees General Description of Major Crime Prevention Coordinator Crime Prevention Coordinator Work Categories Subtotal For OH16-012 Development Activities Subtotal For OH16-200 Development Activities Mental Health Liaison Mental Health Liaison **Dwelling Structures** Resident Initiatives Site Improvements Resident Initiatives **Dwelling Structures** Site Improvements Signature of Executive Director and Date Crime Prevention Crime Prevention Security Guards Security Guards Off-Duty Police Off-Duty Police Administration Administration Contingency **Grand Total** Number / Name HA - Wide New Construction Development Jenkins Terrace Activities OH-16-012 OH-16-202

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

and other Development Office of Public and Indian Housing

Development Number / Name HA - Wide		All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Ext	All Funds Expended (Quarter Ending Date)	ling Date)	
Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates 2
OH-16-200 New Construction	31-Jan-2006			31-Jan-2008			
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					• · · · · · · · · · · · · · · · · · · ·		
						· · · · · ·	
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Signature of Exe	Signature of Executive Director and Date	nd Date			S	Signature of Publi	Signature of Public Housing Director and Date
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¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98 ref Handbook 7485.

Previous edition is obsolete

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		Revised Annual Statement/Revision Number	10-100-100X-9110	1007
L ` 1				
Total N		Final Performance and Evaluation Report	1	
Total N	Total Estir Original	Total Estimated Cost Revised	Total Actual Cost 2 Obligated	Cost 2 Expended
1406				
S 1405 Management Improvements - Soft Costs		•		
Management Improvements - Hard Costs	•		•	
4 1410 Administration		100.000		
5 1411 Audit			•	
8 1415 Liquidated Damages		į		
7 1430 Fees and Costs		100.000	157 286	167 306
8 1440 Site Acquisition	•			007,161
9 1450 Site Improvement		250.000	51 930	A1 030
10 1460 Owelling Structures	•	1,574,697	1815 481	1 815 481
11 1465-1 Dwelling Equipment - Nonexpendable				
12 1470 Nondwelling Structures				
13 1475 Nondwelling Equipment	•	•		
14 1485 Demolition		•		
15 1490 Replacement Reserve Nondwelling Equipment		•		
16 1492 Moving to Work Demonstration	•			,
17 1495.1 Relocation Costs		•		,
18 1499 Development Activity	2,024,697	•		
19 1502 Contingency (may not exceed 8% of line 19)	•	•		
20 Amount of Annual Grant (Sum of lines 2 - 19)	2,024,697	2,024,697	2,024,697	2.024.697
21 Amount of line 20 Related to LBP Activities		3		•
22 Amount of line 20 Related to Section 504 Compliance		•		
23 Amount of line 20 Related to Security - Soft Costs		•		•
Amount of line 20 Related to Security - Hard Costs				
24 Amount of line 20 Related to Energy Conservation Measures			•	
25 Collateralization Expenses or Debt Service	•	•	•	
Signature of Executive Director and Date	Signature	Signature of Public Housing Director and Date	ate	-

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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Development Number / Name		Development		Total E	Total Estimated Cost	Total Act	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised [†]	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH-16-112	Crime Prevention Coordinator	1406						
Jenkins Terrace	Off-Duty Police	1408		•			• 1	
	Resident Initiatives	1408		1				
	Security Guards	1408		•				
-	Mental Health Liaison	1408						
	Crime Prevention	1408		•	. •		•	
٠.	Administration	1410			100,000	•		
٠.	Architect and Engineering Fees	1430		٠	100,000	157.286	157.286	
	Site Improvements	1450			250,000	51,930	51.930	
	Dwelling Structures	1460	·		1,574,697	1,815,481	1.815.481	
	Development Activities	1499		2,024,697				
	Contingency	1502						
	Subtotal For OH16-012			\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	
	Grand Total			\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	
Signature of Exe	Signature of Executive Director and Date		Signature	of Public Housin	Signature of Public Housing Director and Date			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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Page 3 of 3

2008 Signature of Public Housing Director an	Number / Name HA - Wide	All Funds C	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Ex	All Funds Expended (Quarter Ending Date)	iding Date)		
8008	Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Kevised Target Dates *	rget Dates *
	OH-16-202	31-Jan-2006		·	31-Jan-2008				
	Maintenance Building								
		<u>-</u> -				. '	<u></u>		
	- Parada								
							·.		
	-	,							
		•							
								•	
					,				
	_						•		
	ignature of Ex	cutive Director	and Date				Signature of Publ	ic Housing Director and Date	
	×		.				*		
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report	To be completed to be completed for	or the Performance	e and Evaluation Rep	ort or a Revised Ann	ual Statement.		ļ	Previous edition is obsolete	form HUD-62837 (9/98)

Office of Public and Indian Housing

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Office of Public and Indian Housing and Urban Development

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Original Annual Statement T Reserve for Disasters/Emergencies Conginal Performance and Evaluation Report for Program year Ending June, 2006 Congina Summary by Development Account Congina Non-CGP Funds 1406 Operations (May not exceed 10% of line 19) 1408 Management Improvements - Soft Costs Management Improvements - Hard Costs 1410 Administration 1411. Audit 1416 Liquidated Damages	Revised Annual Stateme Final Performance and E Total Estimated Cost	Revised Annual Statement/Revision Number Final Performance and Evaluation Report Total Estimated Cost		Total Actual Cost 2	
Summary by Development Account Total Non-CGP Funds 1406 Operations (May not exceed 10% of line 19) 1408 Management Improvements - Soft Costs Management Improvements - Hard Costs 1410 Administration 1411. Audit 1415 Liquidated Damages 1430 Fees and Costs	Total Estima	ted Cost		otal Actual Cost 2	
Summary by Development Account Total Non-CGP Funds 1406 Operations (May not exceed 10% of line 19) 1408 Management Improvements - Soft Costs Management Improvements - Hard Costs 1410 Administration 1411. Audit 1415 Liquidated Damages 1430 Fees and Costs		,			
 		Revised 1	Obligated		Expended
					
1410 / 1411 / 1415 I	. •				
1410 / 1415 1		6			
	•	;	•		
		125	125.000	783	783
-	,				
\dashv	-				,
	•	100	100,000	107.679	107.679
8 1440 Site Acquisition	•				1
9 1450 Site Improvement	•	250	250,000		•
10 1460 Dwelling Structures	•	1,867,259		2.233.797	2.233.797
11 1465-1 Dwelling Equipment - Nonexpendable				*	,
12 1470 Nondwelling Structures	•			ı	ı
13 1475 Nondwelling Equipment					
14 1485 Demoition	•				
15 1490 Replacement Reserve Nondwelling Equipment	1			1	
16 1492 Moving to Work Demonstration	•				
17 1495,1 Relocation Costs			•		•
18 1499 Development Activity 2	2,342,259	•		•	
19 1502 Contingency (may not exceed 8% of line 19)	•				,
20 Amount of Annual Grant (Sum of lines 2 - 19)	2,342,259	2,342,259		2,342,259	2,342,259
21 Amount of line 20 Related to LBP Activities	•			,	'
22 Amount of line 20 Related to Section 504 Compliance	,				 ;
23 Amount of line 20 Related to Security - Soft Costs	•			•	•
Amount of line 20 Related to Security - Hard Costs	•	-		•	
24 Amount of line 20 Related to Energy Conservation Measures					•
25 Collateralization Expenses or Debt Service	-			•	*
Signature of Executive Director and Date		Signature of Public Housing Director and Date	r and Date		
[†] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			Previous edition is obsolete	l.	form HUD-52837 (9/98)

Development Number / Name		Development		Total Esti	Total Estimated Cost	Total A	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH-16-112	Crime Prevention Coordinator	1406		.1	•		•	
New Construction	Off-Duty Police	1408		•	,	•		
Jenkins Terrace	Resident Initiatives	1408		ı		•	•	
	Security Guards	1408		,	,	•	:	
	Mental Health Liaison	1408		•	,	. •	•	
	Crime Prevention	1408		•				•
	Administration	1410			125,000	783	783	
	Architect and Engineering Fees	1430			100,000	107,679	107,679	-
	Site Improvements	1450	ě		250,000	•		-
	Dwelling Structures	1460			1,867,259	2,233,797	2,233,797	
	Development Activities	1499		2,342,259	•			<u>.</u>
	Contingency	1502			•	•	•	
	Subtotal For OH16-112			\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	
-	Grand Total			\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	
Signature of Exe	Signature of Executive Director and Date		Signature of	Signature of Public Housing Director and Date	rector and Date			
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

Previous edition is obsolete

Development Number / Name HA - Wide	All Funds O	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)	iding Date)	
Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Keasons for Revised Target Dates
OH-16-202	31-Jan-2006			31-Jan-2008			
Construction							
			-	-			
				-			
					-		
			2				
	-						
	· ·						
	-						
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				1			
Signature of Executive Director and Date	tive Director and D)ate				Signature of Public	Signature of Public Housing Director and Date
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To be completed for th	e Performance and Ev	valuation Report or a R	evised Annual Stateme	15			
² To be completed for the Performance and Evaluation Report	le Performance and Ev	valuation Report					Frevious edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

Office of Public and Indian Housing

Office of Public and Indian Housing and Urban Development

FFY of Grant Approval 42,999 42,999 Expended 2003 Total Actual Cost 42,999 30,766 1,823,160 1,896,925 Obligated OH16-R001-501-03 Capital Fund Program Number Signature of Public Housing Director and Date Revised Annual Statement/Revision Number ___ Final Performance and Evaluation Report 130,180 000,001 152,900 1,513,845 1,896,925 Revised Total Estimated Cost 1,896,925 1,896,925 Original Performance and Evaluation Report for Program year Ending June, 2006 Reserve for Disasters/Emergencies Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Energy Conservation Measures 1490 Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 10% of line 19) 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Management Improvements - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Amount of Annual Grant (Sum of lines 2 - 19) Summary by Development Account Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service 1492 Moving to Work Demonstration Signature of Executive Director and Date 1475 Nondwelling Equipment 1470 Nondwelling Structures Original Annual Statement 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement 1430 Fees and Costs 1440 Site Acquisition Total Non-CGP Funds 1410 Administration Demolition 1411 Audit 1485 Line No. 10 13 55 16 18 6 17 20 2

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report

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Development Number / Name		Development	-	Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH-16-112	Crime Prevention Coordinator	1406		•				
New Construction	Off-Duty Police	1408			•			
Jenkins Terrace	Resident Initiatives	1408		•		•		
	Security Guards	1408		•	•	•		
	Mental Health Liaison	1408			. 1	•	ļ	
	Crime Prevention	1408				•	•	
	Administration	1410			130,180			
	Architect and Engineering Fees	1430			100,000	30,766		
	Site Improvements	1450			152,900	42,999	42,999	
	Dwelling Structures	1460	-		1,513,845	1,823,160	•	
	Development Activities	1499		1,896,925			•	-
	Contingency	1502						
	Subtotal For OH16-112		•	\$ 1,896,925	\$ 1,896,925	\$ 1,896,925	\$ 42,999	
	Grand Total			\$ 1,896,925	\$ 1,896,925	\$ 1,896,925	\$ 42,999	
Signature of Exe	Signature of Executive Director and Date		Signature o	f Public Housing	Signature of Public Housing Director and Date			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates ²	
OH-16-200 New	31-Jan-2006			31-Jan-2008				
Construction								
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ature of Exect	Signature of Executive Director and Date	ate				Signature of Publi	Signature of Public Housing Director and Date	
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Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing and Urban Development

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Original Annual Statement Reserve for Disasters/Emergencies	Ges	Revised Annual Statement/Revision Number	mber	
[X] Performance and Evaluation Report for Program year Ending June, 2006		Final Performance and Evaluation Report	*	
Line No. Summary by Development Account	Total Original	Total Estimated Cost	Total A Obligated	Total Actual Cost 2 Expended
1 Total Non-CGP Funds				
2 1406 Operations (May not exceed 10% of line 19)		•		
3 1408 Management Improvements - Soft Costs		ŀ		
Management Improvements - Hard Costs				
4 1410 Administration		1	19	641
5 1411 Audit	•	•		
6 1415 Liquidated Damages		4		
7 1430 Fees and Costs		•	107,385	107.385
8 1440 Site Acquisition			3,000	3.000
9 1450 Site Improvement		-	•	
10 1460 Dwelling Structures		•	•	
11 1465-1 Dwelling Equipment - Nonexpendable	•	•		
12 1470 Nondwelling Structures		•		
13 1475 Nondwelling Equipment		•		
14 1485 Demolition		•	•	
15 1490 Replacement Reserve Nondwelling Equipment	_	•		
16 1492 Moving to Work Demonstration		-	-	,
17 1495.1 Relocation Costs		•		,
18 1499 Development Activity	110,996	96	•	
19 1502 Contingency (may not exceed 8% of line 19)	•			
20 Amount of Annual Grant (Sum of lines 2 - 19)	110,996	96	110,996	110,996
21 Amount of line 20 Related to LBP Activities		•	•	•
22 Amount of line 20 Related to Section 504 Compliance			•	
23 Amount of line 20 Related to Security - Soft Costs	9		•	
Amount of line 20 Related to Security - Hard Costs		•		•
24 Amount of line 20 Related to Energy Conservation Measures			•	
25 Collateralization Expenses or Debt Service	•		•	•
Signature of Executive Director and Date	Signa	Signature of Public Housing Director and Date	or and Date	

To be completed for the Performance and Evaluation Report

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Development								
Number / Name		Development		Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH-16-114	Crime Prevention Coordinator	1406		•				
New Construction	Off-Duty Police	1408		•				
Worley Terrace	Resident Initiatives	1408		•		•		
	Security Guards	1408			•	•		•
	Mental Health Liaison	1408		•	•			ì
	Crime Prevention	1408		•		1	. '	•
	Administration	1410		•	•	611	. 644	
	Architect and Engineering Fees	1430				107 385	107 385	
	Site Acquisition	1440		•	•	000'8	3000	
	Site Improvements	1450		,		,	0000	
	Dwelling Structures	1460		. •	1		• •	
	Development Activities	1499		110,996		•	•	
	Contingency	1502				•	•	
	Subtotal For OH16-114			\$ 110,996	· 69	\$ 110,996	\$ 110,996	
	Grand Total			\$ 110,996	49	\$ 110,996	\$ 110,996	
Signature of Exe	Signature of Executive Director and Date		Signature of	Signature of Public Housing Director and Date	irector and Date			
×			×					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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Office of Public and Indian Housing

form HUD-62837 (9/98) ref Handbook 7485.3 Reasons for Revised Target Dates 2 Previous edition is obsolete Signature of Public Housing Director and Date Actual 2 All Funds Expended (Quarter Ending Date) Revised 1 25-May-2010 Orginal ¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report Actual 2 All Funds Obligated (Quarter Ending Date) Revised 1 Signature of Executive Director and Date 25-May-2008 Original Development Number / Name HA - Wide Construction Activities OH-16-200 New

Page 3 of 3

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Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing and Urban Development

Participolitian Housing Authority, Columbus, Ohto Captur National Plans Indicated Authority Columbus, Ohto Captur National Plans Indicated Columbus,	Total Burdon Continues Performance and Evaluation Authority, Columbus, Othor	Performance Netropolitan Houseing Authority, Columbus, Ohlo Performance and Evaluation Reserve for Disselve Emergencies Performance and Evaluation Report					
Coliginal Statement Reserve for Disasters Emergencies Revised Annual Statement Royord	Preformation Statement	Original Annual Statement ☐ Reserve for Diseastervol'Enraggerides ☐ Revised Annual Statement Performance and Evaluation Number ☐ Pred Extraction Continued	Columbus Metropolitan Housing Authority, Columbus, Ohio			gram number 6-R001-501-04	2004
Final Performance and Evaluation Report for Program year Ending 2006 Final Performance and Evaluation Report for Program year Ending 2006 Chigging Total Emmated Coeff	Fred Fig. 2006 Fred	Treat Normanica and Evaluation Report for Program year Evolution 2008 Treat Efficient Coefficients and Evaluation Report (2016) Treat Efficients Coefficients (2016) Treat Efficients Coefficients (2016) Treat Efficients (2016) Treat Efficients (2016) Treat Efficients (2016) Treat Evaluation (2016) Treat Evaluati	Original Annual Statement Reserve	Revised Annua	al Statement/Revision Nun	nber	
Sammany Development Agount	Summistry by Development Account	Summin by Development Account	-	Final Performa	nce and Evaluation Repor	ţ	,
1406 Operations (Nay not exceed 10% of line 19) 1406 Management Improvements - Soft Ceats	Total Non-Cop Furths Total Non-Cop Furths	1406 Operations (May not exceed 10% of line 19)				Total A	~
1406 Operations (May not exceed 10% of the 19) 1406 Operations (May not exceed 10% of the 19) 1400 Management Improvements - Sort Costs 100,001 1411 Audit 1400 Octs 1441 Laudit 1400 Octs 1440 Site Agoustion 1400 Octs 1450 Development - Nondwelling Equipment 75,000 1465-1 Development Regionment - Nondwelling Equipment 1465-1 Development Activity 1465 Development Regionment Regionment Activity 1465 Development Activity 1465 Development Activity 1465 Development Activity 1466 Development Activity 1465 Development Activity 1469 Development Activity 1465 Development Activity 1469 Development Activity 1465 Development Activity 1460 Registed to Security - Set Compliance 1465 Development Activity 1465 Amount of line 20 Related to Security - Set Compli	1408 Management Improvements - Set Costs	1408 Management Improvements - Hard Coats 1408 Management Improvements - Hard Coats 1409 Management Improvements - Hard Coats 1411 Audit 1411 Audit 1411 Audit 1420	1 Total Non-CGP Funds				Populary I
1410 Management Improvements - Sort Costs 100 Management Improvements - Hard Costs 1411 Audit	1403 Management Improvements - Sart Costs	1409 Management Improvements - Sert Coats 1409 Management Improvements - Fland Coats 1410 Administration 1410 Administration 1411 Leducated Damages 1412 Leducated Damages 1413 Leducated Damages 1414 Damages 1415 Leducated Damages 1410 Damage	1406	•	•		
Management Improvements - Hard Coats 100,001 1410 Administration 1410 Administration 1410 Administration 1410 Administration 1411 Audit 1415 Liquidated Damages 1420 Pees and Costs 1420 Pees and Pees and Costs 1420 Pees and Pees and Costs 1420 Pees and Pees and Pees Beering Pees Beering Pees and Pees Beering Pees Beering Pees and Pees Beering Pees and Pees Beering Pees Beering Pees Beering Pees and Pees Beering	1410 Administration 1410 Administration	1410 Administration 100 001 1410 Administration 1410 Admin	1408 Management Improvements - Soft Cos	٠	•		
1410 Administration 100,001 1411 Audit 110,001 1415 Liquidated Damages 1,00,001 1450 Fees and Costs 275,237 180 1440 Site Acquisition 1,00,000 1,490,000 1450 Limptovement 1,00,000 1,490,000 1460 Dwelling Equipment - Nonexpendable 75,000 1,490,000 1470 Nondwelling Equipment 75,000 1,490,000 1471 Nondwelling Equipment 75,000 1,490,000 1455 Relocation Costs 1,493,837 1,493,837 1485 Demoiling Cant (Sum of lines 2 - 19) 1,493,837 1,483,837 1495 Relocation Costs 1,493,837 1,483,837 Amount of ine 20 Related to Bocurity - Herd Costs 1,493,837 1,483,837 Amount of line 20 Related to Socurity - Herd Costs 1,493,837 1,483,837 Amount of line 20 Related to Socurity - Herd Costs 1,493,837 1,483,837 Amount of line 20 Related to Socurity - Herd Costs 1,493,837 1,483,837 Amount of line 20 Related to Socurity - Herd Costs 1,493,837 1,483,837 Amount of line 20 Related to Socurity - Herd Cost	1410 Administration 100,001 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1412 Equipment 1412 Equipment 160,000 1420 Development 1422 Development 1422 Development 1422 Development 1422 Development 1422 Development 1432 Equipment 1433 Equipment 1433 Equipment 1433 Equipment 1433 Equipment 1433 Equipment 1433 Equipment 1434 Equ	1410 Administration 100,001 1411 Audit	Management Improvements - Hard Costs	•			
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Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service	Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date Signature of Executive Director and Date	2 Amount of line 20 Related to LBP Activities - </td <td></td> <td>1,493,937</td> <td>1,493,937</td> <td>1,493,937</td> <td>1.493.937</td>		1,493,937	1,493,937	1,493,937	1.493.937
Amount of line 20 Related to Security - Soft Compliance Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service	Amount of line 20 Related to Security - Soft Compliance	Amount of line 20 Related to Security - Soft Compliance Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Coliateralization Expenses or Debt Service Signature of Executive Director and Date X Signature of Public Housing Director and Date			•	i	
	Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date			•	•	
!!	Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date		•	•	•	
	Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Security - Hard Costs		•	•	•
	Collateralization Expenses or Debt Service Signature of Executive Director and Date	Collateralization Expenses or Debt Service Signature of Executive Director and Date				•	
I	Signature of Executive Director and Date	Signature of Executive Director and Date		•	_	E	
Signature of Executive Director and Date			ŝ		of Public Housing Director	and Date	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Development								
Number / Name		Development		Total Estil	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide	General Description of Major	Account				Funds	Funds	·
Activities	Work Categories	Number	Quantity	Original	Revised 1	Obligated 2	Expended 2	Status of Proposed Work 2
		-						
OH-16-112	Crime Prevention Coordinator	1406		1		•	•	
Jenkins	Off-Duty Police	1408		•		•	•	
Тетасе	Resident Initiatives	1408					•	
	Security Guards	1408		•		•		
	Mental Health Liaison	1408		. 1	1.	•		
	Crime Prevention	1408		1			•	1
	Administration	1410			100,001			
	Architect and Engineering Fees	1430	- 		275,237	180	180	
	Site Improvements	1450			100,000	. •		
	Dwelling Structures	1460			691,099	1,493,757	1,493,757	
	Non-dwelling Equipment	1475			75,000			
	Development Activity	1499		1,493,937				·.
	Contingency	1502	-		252,600		٠.	
	Subtotal For OH16-112			\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	
	Grand Total			\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	
Signature of Exe	Signature of Executive Director and Date		Signature of	Signature of Public Housing Director and Date	rector and Date			
>			•	*				
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 $^{\rm 1}{\rm To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^{\rm 2}{\rm To}$ be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

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Development Number / Name HA - Wide	All Funds O	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)			
Activities	Original	Revised 1	Actual ²	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates ²	ates ²
OH-16-112 Jenkins Terrace	13-Sep-2006			13-Sep-2008				
		·						
		····	<i>a</i> .					
		***.						
- - 111								
-								
	-				•			
Signature of Execut	Signature of Executive Director and Date x	ate				Signature of Publi	Signature of Public Housing Director and Date	
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and Urban Development Office of Public and Indian Housing

Ending June, 2006	Wewiston Revised	Obligate	Total Actual Cost ² Expended 3,114 13,114
Performance and Evaluation Report for Program year Ending June, 2006 Summary by Development Account Total Non-CGP Funds 1406 Operations (May not exceed 20% of line 19) 1406 Management Improvements - Soft Costs Management Improvements - Hard Costs 1410 Administration 1411 Audit 1420 Fees and Costs 1450 Site Acquisition 1450 Site Improvement 1465-1 Dwelling Structures 1475 Nondwelling Equipment 1475 Nondwelling Equipment 1486 Demolition 1480 Replacement Reserve Montwelling Equipment 1480 Replacement Reserve Montwelling Equipment	nated Cost Revised	Obligate	Expend
Summary by Development Account Total Non-CGP Funds 1406 Operations (May not exceed 20% of line 19) 1406 Management Improvements - Soft Costs Management Improvements - Hard Costs 1410 Administration 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Divelling Equipment - Nonexpendable 1475 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1486 Demolition		Obligated Obligated	Expend
Total Non-CGP Funds 1406 Operations (May not exceed 20% of line 19) 1408 Management Improvements - Soft Costs Management Improvements - Hard Costs 1410 Administration 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1470 Nondwelling Equipment - Nonexpendable 1475 Nondwelling Equipment 1485 Demolition 1480 Replacement Researce Nonthealling Equipment 1480 Replacement Researce Nonthealling Equipment		13,114	13,11
1406 Operations (May not exceed 20% of line 1408 Management Improvements - Soft Costs Management Improvements - Hard Cost 1410 Administration 1411 Audit 1410 Administration 1415 Liquidated Damages 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Structures 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition 641		13,114	13,11
Management Improvements - Soft Costs Management Improvements - Hard Cos 1410 Administration 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1485 Demolition		13,114	13,11
Management Improvements - Hard Cos 1410 Administration 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Structures 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition		13,114	13,11
1410 Administration 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Structures 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition		13,114	13,11
1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Equipment - Nonexpendable 1470 Nondwelling Equipment 1485 Demolition 1485 Demolition		13,114	13,11
1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1460 Dwelling Structures 1465-1 Dwelling Structures 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1486 Replacement Reserve Montwelling Equi		13,114	13,11
1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Equipment - Nonexpendable 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition		13,114	13,11
1450 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Equipment - Nonexpendable 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition			
1450 Site Improvement 1460 Dwelling Structures 1465-1 Dwelling Equipment - Nonexpendable 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition			
1460 Dwelling Structures 1465-1 Dwelling Equipment - Nonexpendable 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve Montwelling Equ			
1465-1 Dwelling Equipment - Nonexpendable 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve Nontwelling Equ	1	4	
1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve Montwelling Equ			
1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve Nontwelling Eq.		•	
1485 Demolition 1490 Replacement Receive Montwelling En	•		
1490 Replacement Reserve Nondwalling Eq.	•	,	
	i		
16 1492 Moving to Work Demonstration		1	
17 1495.1 Relocation Costs	•		
18 1499 Development Activity 928,180			
19 1502 Contingency (may not exceed 8% of line 19)			•
20 Amount of Annual Grant (Sum of lines 2 - 19) 928,180	•	13,114	13.114
21 Amount of line 20 Related to LBP Activities	•	•	
22 Amount of line 20 Related to Section 504 Compliance			
23 Amount of line 20 Related to Security - Soft Costs	•	ŧ	
Amount of line 20 Related to Security - Hard Costs	•	•	
24 Amount of line 20 Related to Energy Conservation Measures	•	•	
25 Collateralization Expenses or Debt Service	•	•	
Signature of Executive Director and Date Signature of Executive Director and Date	Signature of Public Housing Director and Date	and Date	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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Countries							Russia			
Number / Name		Development			Total Estin	Total Estimated Cost		Total Actual Cost	Coet	
HA - Wide	General Description of Major	Account					Funds		Funds	
ACIMINES	Work Categones	Number	Quantity	$\stackrel{\smile}{+}$	Original	Revised 1	Obligated ²	2	Expended 2	Status of Proposed Work 2
OH-16-114	Crime Prevention Coordinator	1406	•					,		
Worley	Off-Duty Police	1408			•					
Тептасе	Resident Initiatives	1408			,		· ·	•		
	Security Guards	1408	-		•			•		•
	Mental Health Liaison	1408			•			•		•
	Crime Prevention	1408			•	•		•		
	Administration	1410				,			•	
	Architect and Engineering Fees	1430	-		1.	·		13.114	13 114	
	Site Improvements	1450			,	•	· 	. ,		
	Dwelling Structures	1460			,	·		•	•	
	Development Activities	1499			928,180			 .		
	Subtotal For OH16-014			₩.	928,180	↔		13,114	\$ 13,114	
OH-16-200	Crime Prevention Coordinator	1406			,			•	•	
New Construction	Off-Duty Police	1408			•	·		•	•	
	Resident Initiatives	1408			,	·		-	•	
	Security Guards	1408				•			•	
	Mental Health Liaison	1408			•			•	•	
	Crime Prevention	1408		į	•	•		•		
	Administration	1410			1	•		•		
	Architect and Engineering Fees	1430	1	_	•				ı	
	Site Improvements	1450			•			•	•	
	Dwelling Structures	1460	_		. 1	•		•	•	
	Development Activities	1499			•			•	1	•
	Contingency	1502			1	•.		•	•	1 .
	Subtotal For OH16-200			49	•	•>	€9		· ·	
	Grand Total			· 69	928,180	· •	13,	13,114	\$ 13,114	
Signature of Exe	Signature of Executive Director and Date		Signature of	f Public	: Housing Dire	Signature of Public Housing Director and Date			-	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

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Number / Name HA - Wide	All Funds Ol	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Ext	All Funds Expended (Quarter Ending Date)	nding Date)	
Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates 2
OH-16-114	25-May-2008			25-May-2010			
Construction				.· .·			
	-		*		-		
	·.				•		
		-					
				_			
		:					
Signature of Executive Director and Date	live Director and Da	ate				Signature of Publi	Signature of Public Housing Director and Date
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Office of Public and Indian Housing and Urban Development

FFY of Grant Approval 300,613 Expended 295,184 149,224 69,947 618,109 19,848 38,007 12,135 2003 1,503,066 177,511 Total Actual Cost Capital Fund Program Number OH16-P-001-502-03 295,184 149,224 Obligated 300,613 618,109 1,503,066 19,848 69,947 38,007 12,135 177,511 Signature of Public Housing Director and Date Revised Annual Statement / Revision Number 300,613 Revised 1 295,187 149,224 69,945 38,007 618,108 19,848 12,134 1,503,066 Final Performance and Evaluation Report 177,511 **Fotal Estimated Cost** 146,136 1,503,066 300,613 154,476 650,063 50,000 50,000 150,306 10,000 45,000 Original Performance and Evaluation Report for Program year Ending __June, 2006 Reserve for Disasters/Emergencies Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Energy Conservation Measures Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Management Improvements - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Amount of Annual Grant (Sum of lines 2 - 19) Summary by Development Account Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service Moving to Work Demonstration Signature of Executive Director and Date 1475 Nondwelling Equipment 1470 Nondwelling Structures Original Annual Statement 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement Total Non-CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration Demolition 1406 Operations 1411 Audit 1485 1490 1492 HA Name Line No. 6 12 53 4 8 ਨ 9 4 ģ 2 æ 8 8 S œ

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Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Perfi Capital Fund Program (C	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			S NO S	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	ing Housing		OMB Approval No 2577-0157
Development Number / Name	-	Development		Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended ²	Status of Proposed Work 2
OH16-001	Operations	1406						
Poindexter Village	Resident Service	1408			858	ας C	9	1
	Security Guards	1408	٠.	13,919		3	oco'e	1
	Crime Prevention	1408			11,976	11,976	11,976	
	New Computer Implementations	1408			4,410	4,409	4,409	
	Administration- Non Technical	1410		33,068	32,990	32,990	32,990	•
	Architect and Engineering Fees	1430		20,000	4,705	4,706	4.706	
	Site Improvements	1450		50,000				
	Dwelling Structures	1460			149,265	149,265	149,265	
	Subtotal for OH16-001			146,987	213,204	213,204	213,204	
OH16-002	Resident Service	1408		•	8,168	8.168	8.168	
Lincoln Village	New Computer Implementations	1408			3,150	3,149	3,149	
3	Crime Prevention	1408			8,617	8,617	8,617	
	Administration- Non Technical	1410		12,044	11,562	11,562	11,562	
	Architect and Engineering Fees	1430	· .		8,959	8,960	8,960	
	Security Guards	1408		8,741				•
	Subtortal for OH16-002			20,785	40,456	40,456	40,456	
OH16-003	Resident Service	1408			5,744	5,744	5,744	
Riverside Bradley	New Computer Implementations	1408		-	1,400	1,399	1,389	
	Crime Prevention	1408			3,780	3,780	3,780	
	Administration- Non Technical	1410		20,529	35,342	35,342	35,342	•
	Security Guards	1408		3,054				
	Subtotal for OH16-003		* 4	23,583	46,266	46,285	48,265	

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Development Number / Name		Development		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work ²
OH16-005	Operations	1406		184,508	186,425	186,425	186,425	
Rosewind		A			t.			
	Subtotal for OH16-005			184,508	186,425	186,425	186.425	
OH16-006	Operations	1406						
Sunshine Terrace	Security Guards	1408		7,773	896	896	896	
	Crime Prevention	1408			5,308	5,308	5,308	
	New Computer Implementations	1408			1,960	1,960	1,960	
	Architect and Engineering Fees	1430			1,936	1,937	1,937	
	Dwelling Structures	1460		234,373	146,976	146,976	146,976	
	Subtotal for OH16-006		·	242,146	157,148	157,149	157,149	
OH16-007	New Computer Implementation	1408			105	105	105	
	Subtotal for OH16-007		ı	•	105	105	# 105	
OH16-008	New Computer Implementation	1408	÷		210	210	210	
Lincoln Towers	Architect and Engineering Fees	1430			662	662	662	
	Administration- Non Technical	1410			8	2	2	
	Subtotal for OH16-008		٠	1	874	874	874	
OH16-010	Resident Service	1408			3,835	3,835	3,835	
Sawyer Manor	New Computer Implementation	1408			1,260	1,260	1,260	
	NonDwelling Structures	1470			19,848	19,848	19,848	
	Subtotal for OH16-010		١,	•	24,943	24,943	24,943	

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Development Number / Name		Development		Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-014	Operations	1406						
Worley Terrace	Security Guards	1408		19,025	14,648	14,648	14,648	
	Crime Prevention	1408			899'9	899'9	899'9	·
	New Computer Implementations	1408			2,450	2,450	2,450	
	Architect and Engineering Fees	1430			2,584	2,584	2,584	
	Subtotal for OH16-014			19,025	26,350	26,350	26,350	
OH16-015	Operations	1406						. *
Sunshine Annex	Security Guards	1408	****	5,319	694	694	. 694	
	Criime Prevention	1408		4,170	3,780	3,780	3,780	-
	New Computer Implementations	1408			1,400	1,400	1,400	
	Administration- Non Technical	1410			2,945	2,945	2,945	
	Architect and Engineering Fees	1430			1,947	1,947	1,947	
	Dwelling Structures	1460		72,600				
	Subtotal for OH16-015			82,089	10,766	10,766	10,766	
OH16-018	New Computer Implementations	1408			599	665	999	•
Scattered Sites I	Administration- Non Technical	1410		2,589				
	Relocation Costs	1495		22,500	1,386	1,386	1,386	
	Owelling Structures	1460		178,554			1	
		19	-	,				
_ -	Subtotal for OH16-018		_	203,643	2,051	2,051	2,051	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Per Capital Fund Program (Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages				U.S. Department of Housing and Urban Development Office of Public and Indian Housing	t of Housin topment nd Indian H	g ovsing		OMB Approval No 2577-0157
Development Number / Name		Development		Tof	Total Estimated Cost		Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1		Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-020	Security Guards	1408		10,318	8 2	1,302	1,302	1,302	
Marion Square	Crime Prevention	1408							1
•	New Computer Implementations	1408		• .		2,660	2,660	2,660	
	Architect and Engineering Fees	1430			1	888	889	889	
	Subtotal for OH16-020			10,318	- 8	1,85	4,851	4,851	
OH16-021	New Computer Implementations	1408		:		086	086	980	
Scattered Sites II	Resident Service	1408				1,345	1,345	1,345	
	Administration- Non Technical	1410		9,410	<u>.</u>	16,200	16,200	16,200	
	Relocation Costs	1495		22,500		10,748	10,748	10,748	
٠.	Subtotal for OH16-021		٠.	31,910		29,273	29,273	29,273	-
OH16-028	New Computer Implementations	1408	• •		· · · · · · · · · · · · · · · · · · ·	875	875	875	
Ohio Town Houses	Architect and Engineering Fees	1430			•.	889	889	889	
	Dwelling Structures	1460							
	Subtotal for OH16-028			•		1,764	1,764	1,764	
OH16-033	New Computer Implementations	1408			· · · · ·	595	595	595	i i
Kenmore Square	Architect and Engineering Fees	1430		_					
	Subtotal for OH16-033	. "				295	595	595	
OH16-034	New Computer Implementations	1408			-	770	770	770	
Indian Meadows	Architect and Engineering Fees	1430					-		
	Subtotal for OH16-034		i.			770	022	01.1	

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Annual Statement / Perfc Capital Fund Program (C	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages		•	. J. e. g.	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	ing Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
								į.
OH16-035	New Computer Implementations	1408			022	022	077	,
Post Oak Station I	Administration- Non Technical	1410					-	
	Architect and Engineering Fees	1430			688	888	889	
	Subtotal for OH16-035			• • •	1,659	1,659	1,659	
OH16-037	New Computer Implementations	1408			999	960	260	
	Subtotal for OH16-037				260	999	560	
OH16-038	Operations	1406					-	
Maplewood Heights	Security Guards	1408		3,013	382	382	382	
	Crime Prevention	1408						
	New Computer Implementations	1408			0//	077	022	
	Administration- Non Technical	1410		16,295	1,986	1,986	1,986	
	Architect and Engineering Fees	1430			10,025	10,025	10,025	-
	Site improvements	1450			38,007	38,007	38,007	
	Dwelling Structures	1460		-	116,173	116,174	116,174	,
	Subtotal for OH16-038			19,308	167,343	167,344	167,344	1.
OH16-039	Operations	1406						
Bollinger Tower	Security Guards	1408		4,355	2,751	2,751	2,751	
	Crime Prevention	1408						
	New Computer Implementations	1408			1,085	1,085	1,085	
	Architect and Engineering Fees	1430			9,121	9,121	9,121	
	Owelling Structures	1460	,		510	510	510	
	Subtotal for OH16-039	<u>.</u>		4,355	13,467	13,467	13,467	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Perfo Capital Fund Prográm (C	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			U.S Program	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	mg Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-040	New Computer Implementations	1408		-	999	260	260	
Eastmoor Square	Architect and Engineering Fees	1430			1,967	1,967	1,967	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-040			•	2,527	2,527	2,527	
OH16-041	New Computer Implementations	1408			280	280	280	
Reeb-Hosack	Administration- Non Technical	1410		7,110	5,892	5,892	5,892	
	Architect and Engineering Fees	1430			1,999	1 999	1,999	
	Subtotal for OH16-041			7,110	8,171	8,171	8,171	
OH16-042	New Computer Implementations	1408	- t		260	260	260	
Canonby Court	Administration- Non Technical	1410				٠		
	Architect and Engineering Fees	1430			28	28	58	
	Dwelling Structures	1460		22,627	6,275	6,275	6,275	
	Subtotal for OH16-042			22,627	6,863	6,863	6,863	
OH16-043	New Computer Implementations	1408			945	945	945	
Thornwood Commons	Subtotal for OH18-043			1.	945	348	948	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Perfor Capital Fund Program (C)	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			S THE S	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	i ng Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-044	New Computer Implementations	1408			1,505	1,505	1,505	
Trevitt Heights	Resident Service	1408			2,034	2,034	2,034	ı
	Subtotal for OH16-044				3,539	3,539	3,539	
	-							
OH16-046	New Computer Implementations	1408			840	. 840	840	
Post Oak Station II	Architect and Engineering Fees	1430			888	688	889	
	Site Improvements	1450				-		
	Subtotal for OH16-046			•	1,729	1,729	1,729	
		,						
OH16-047	Operations	406		116,103	001,44	0 2 1	901,411	
Gender Road	-							,
	Subtotal for OH16-047	***		116,105	114,188	114,188	114,188	· .
OH16-099	Operations	1406						
Sawyer Tower	Security Guards	1408		74,789	156,767	156,767	156,767	
	Crime Prevention	1408			11,562	11,562	11,562	
	New Computer Implementations	1408			4,235	4,235	4,235	
	Administration- Non Technical	1410		45,091	42,305	42,305	42,305	
	Architect and Engineering Fees	1430			19,780	19,780	19,780	٠.
	Dwelling Structures	1460		141,909	198,909	198,909	198,909	
	Subtotal for OH16-099	·		261,789	433,558	433,558	433,558	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

				or and Date	Housing Direct	Signature of Public Housing Director and Date	ector and Date	Signature of Executive Director and Date
	1,503,066	1,503,066	1,503,066	1,603,066			Totals	
	2,676	2,676	2,676	106,778			Subtotal for OH16-200	
		•		10,000		1470	NonDwelling Structures	-
1			1	96,778	٠.	1475	NonDwelling Equipment	Maintenance Building
ì	2,676	2,676	2,676			1430	Architect and Engineering Fees	OH16-200
•							-	
Status of Proposed Work 2	Expended 2	Obligated 2	Revised 1	Original	Quantity	Number	Work Categories	Activities
	Funds	Funds				Account	General Description of Major	HA - Wide
	Total Actual Cost	Total Act	ated Cost	Total Estimated Cost	-	Development		Number / Name
			-					Development

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Pointeneral Villages 1.2-Feb-08 1.2-Feb-08 OHIS-GOUI Tiz-Feb-08 Tiz-Feb-08 OHIS-GOUI Tiz-Feb-08 Tiz-Feb-08 OHIS-GOUI 1.2-Feb-08 Tiz-Feb-08 OHIS-GOUI Tiz-Feb-08 Tiz-Feb-08	Development Number / Name HA - Wide Activities	All Funds Ol Original	All Funds Obligated (Quarter Ending Date)	ending Date) Actual ²	All Funds Exp Original	All Funds Expended (Quarter Ending Date) Original Revised 1 Actu	rding Date) Actual 2	Reasons for Revised Target Dates ²	
12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06	Poindexter Village OH16-001	12-Feb-06			12-Feb-08				
12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06	Lincoln Park OH16-002	12-Feb-06			12-Feb-08				
Tower 12-Feb-06 Tower 12-Feb-06 Infor 12-Feb-06 Infor 12-Feb-06 Infor 12-Feb-06 Infor 12-Feb-06 Ites 12-Feb-06	Riverside-Bradley OH16-003	12-Feb-06	-		12-Feb-08				+
Tower 12-Feb-06 Tower 12-Feb-06 Trace 12-Feb-06	Rosewind OH16-005	12-Feb-06			12-Feb-08				
Tower 12-Feb-06 wers 12-Feb-06 anor 12-Feb-06 frace 12-Feb-06 frace 12-Feb-06 frace 12-Feb-06 files 12-Feb-06	Sunshine Terrace OH16-006	12-Feb-06			12-Feb-08		,		
12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06	Poindexter Tower OH16-007	12-Feb-06			12-Feb-08				
12-Feb-06 12-Feb-06 12-Feb-06 12-Feb-06	Lincoln Towers OH16-008	12-Feb-06			12-Feb-08				
12-Feb-06 12-Feb-06 wex 12-Feb-06 ltes 12-Feb-06	Sawyer Manor OH16-10A	12-Feb-06			12-Feb-08				
Tace 12-Feb-06 Thex 12-Feb-06 Ites 12-Feb-06	Jenkins Terrace OH16-012	12-Feb-06			12-Feb-08		,		,
ллех 12-Feb-06 Sites 12-Feb-06	Worley Terrace OH16-014	12-Feb-06			12-Feb-08				
ities 12-Feb-06	Sunshine Annex OH16-015	12-Feb-06			12-Feb-08				
	Scattered Sites OH16-018	12-Feb-06			12-Feb-08				

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Office of Public and Indian Housing

Development Number / Name	All Funds (All Funds Obligated (Quarter Ending Date)	inding Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)	ding Date)		
HA - Wide				Caicin		21-12	Reasons for Revised Target Dates 2	
Activities	Onginal	Revised	Actual *	Orginal	Revised '	Actual *		
Marion Square	12-Feb-06			12-Feb-08		· · ·		
OH16-020								1
Scatted Sites	12-Feb-06			12-Feb-08				
OH16-021								
Ohio Townhouses OH16-028	12-Feb-06			12-Feb-08				
Kenmore Square	12-Feb-06			12-Feb-08				
OH16-033			·					
Indian Meadows OH16-034	12-Feb-06			12-Feb-08				
Post Oak Station I OH16-035	12-Feb-06			12-Feb-08				
Glenview Estates OH16-037	12-Feb-06			12-Feb-08				
Maplewood Heights OH16-038	12-Feb-06			12-Feb-08				
Bollinger Tower OH16-39	12-Feb-06		·	12-Feb-08				
Eastmoor Square OH16-040	12-Feb-06			12-Feb-08				
Reeb-Hosack OH16-041	12-Feb-06			12-Feb-08				
Canoby Court OH16-042	12-Feb-08			12-Feb-08	1			•
	_	_	-		•			

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				1		,				
Reasons for Revised Target Dates ²								rector and Date		Previous edition is obsolete
		-	-	·.·				c Housing Di		
ding Date)	Actual 2			: .				Signature of Public Housing Director and Date	×	
All Funds Expended (Quarter Ending Date)	Revised 1									
All Funds Expe	Original	12-Feb-08	12-Feb-08	12-Feb-08	12-Feb-08	12-Feb-08	12-Feb-08			¥
nding Date)	Actual 2					· · · · · · · · · · · · · · · · · · ·	-			evised Annual Stateme
All Funds Obligated (Quarter Ending Date)	Revised 1							ite		valuation Report or a R
All Funds O	Original	12-Feb-06	12-Feb-06	12-Feb-06	12-Feb-06	12-Feb-08	12-Feb-06	ve Director and Da		e Performance and Ev
Development Number / Name HA - Wide	Activities	Thornwood Commons OH16-043	Trevitt Heights OH16-044	Post Oak II OH16-046	Gender Road	Sawyer Towers OH16-199	Maintenance Building OH16-200	Signature of Executive Director and Date	×	¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing and Urban Development

Columbus Metropolitan Housing Authority Columbus Obio				
orange menchang and only, commune, one			OH16-P-001-501-04	2004
Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual State	Revised Annual Statement / Revision Number	or 03	
renormative and Evaluation Report for Program year EndingJune, 2006	Final Performance and Evaluation Report	d Evaluation Report		
Line No Summary by Development Account	Total Estimated Cost Original	rted Cost Revised 1	Total Actual Cost ²	al Cost 2 Expended
1 Total Non-CGP Funds				Top lock:
2 1406 Operations (May not exceed 20% of line 19)	1,181,865	1,181,865	1,181,865	726.862
3 1408 Management Improvements - Soft Costs	769,781	794,566	794.566	424 456
Management Improvements - Hard Costs				
4 1410 Administration	590,932	590,932	590.932	291 983
5 1411 Audit	•	,		
6 1415 Liquidated Damages	•	,): }:
7 1430 Fees and Costs	194,680	194,680	348.149	155 524
8 1440 Site Acquisition	•	l'		1
9 1450 Site Improvement	900,000	500,000	230,862	230.862
10 1460 Dwelling Structures	1,947,066	1,677,281	2.513.925	2 041 640
11 1465-1 Dwelling Equipment - Nonexpendable		•		
12 1470 Nondwelling Structures	700,000	945,000	24,995	24.995
13 1475 Nondwelling Equipment	25,000	25,000	223,706	61.983
14 1485 Demolition	-	•		
15 1490 Replacement Reserve Nondweiling Equipment		1		
16 1492 Moving to Work Demonstration	_		3	
17 1495.1 Relocation Costs		•	324	324
18 1499 Development Activity	-	•	,	
19 1502 Contingency (may not exceed 8% of line 19)				-
20 Amount of Annual Grant (Sum of lines 2 - 19)	5,909,324	5,909,324	5,909,324	3.958.628
21 Amount of line 20 Related to LBP Activities				
22 Amount of line 20 Related to Section 504 Compliance	•			
23 Amount of line 20 Related to Security - Soft Costs	48,000	238,963	257,845	257.845
Amount of line 20 Related to Security - Hard Costs				
24 Amount of line 20 Related to Energy Conservation Measures				
25 Collateralization Expenses or Debt Service				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development								
MA - Wide	General Description of Major	Dayelopment		Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work 2
	-					٠		
OH16-005	Operations	1408		•	-	94 129	PA +20	
Rosewind	Security Guards	1408						
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. ;				#001 ¹	460,1	-
	Arministration	0.41				504	403	
							je .	
	Subtotal for OH16-005				•	995'96	95,566	•
OH16-006	Operations	1408	•	95,560	96,560	126.689	126 669	
Sunshine Terrace	Resident Initiatives Clerk	1408	-	37 707	8			
	Mental Health Liaison	1408			57			
	Crime Prevention	1408			25,273	3,476	3,476	
-	Security Guards	1408		647	3,158	2,299	2,299	
	Computer Implementation	1408				862	883	
	Administration	1410	٠.	28,897	28,897	28,897	769	
		25		LZ8'G	5,921	21,787	21,787	-
	Site Improvements	1450		15,597	15,597			
٠	Dwelling Structures	1460		318,000		129,939	129,939	,
	Subtotal for OH16-006			502,329	174,835	314,029	285,901	
				÷				
				1				
OH16-007	Security Guards	1408				1,249	1,249	
Poindexter Village	Computer Implementation	1408		-		44	44	
							-	
	Subtotal for OH16-007			•	•	1,296	1,295	
					·			-
						,		
OH16-008	Special Duty Police	1408		.•		32	322	
Lincoln Towers	Security Guards	1408		-		1,019	1,018	
	Computer Implementation	1408				90	\$	-
	Administration	1410			-	56	- 19	
	Dwelling Structures	1480				28,389	28,389	
	Subtotal for OH18-008					29,890	28,890	
				-	·			
	_						_	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

OMB Approval No 2577-0157

Status of Proposed Work 2 6 6 6 15,255 706 7.002 2.578 5,454 71,250 68,022 5 Total Actual Cost
Funds
Chigated 2
Expended 2 (400) (00) (3,934) 2,578 8,868 188,826 621 200,492 71,250 68,622 ŝ U.S. Department of Housing and Urban Development
Office of Public and Indian Housing 188,826 8,868 27.183 12.895 21.872 15,000 274,844 77,607 1,512 30,728 127,747 <u>‡</u> 10,322 Revised 1 Total Estimated Cost 188,826 27,183 12,895 21,872 314,590 77,607 1,512 150,888 63,814 30,728 7,434 10,322 Orfginal Quantity 1408 1408 1410 1430 1450 1408 1408 1408 5 4 5 4 5 6 7 1450 **1**06 \$6 40 80 40 80 General Description of Major Work Categories Administration Architect and Engineering Fees Administration Architect and Engineering Fees Administration Architect and Engineering Fees Computer Implementation Resident Initiatives Clerk Resident Initiatives Clerk Resident Initiatives Clerk Subjetal for OH16-010 Subtotal for OH16-012 Subtotal for OH16-014 Mental Health Ligison Special Duty Police Owelling Structures **Dwelling Structures** Site Improvements Dwelling Structures Site improvements Site Improvements Crime Prevention Crime Prevention Security Guards Operations Operations Operations Development
Number / Name
HA - Wide
Activities Jenkins Terrace Sawyer Manor Worley Terrace OH16-012 OH18-010 OH16-014

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II; Supporting Pages

Marketing	Development						-			
Openition Work Cutegories Notable Others	imber / Name HA - Wide	General Description of Malor	Development		Total Estir	nated Cost	Total A	dual Cost		
Control Cont	Activities	Work Categories	Number	Quantity	Original	Revised.1	Funds Obligated 2	Funds Expended *	Status of Proposed Work 2	
Operations 1408 32,448 22,148 22,518 Clima Provocation 1408 457 25,159 22,517 12,754 Security Counties 1408 21,520 21,669 23,229 12,754 Computer Implementation 1403 21,520 21,669 23,229 14,571 27,771 She improvements 1409 27,773 27,773 27,773 27,773 27,773 She improvements 1409 27,773 27,773 27,773 27,773 27,773 President Initiatives Click 1409 27,165 20,000 14,677 27,864 Computer Initiatives Click 1409 237,165 160,000 14,677 22,864 Computer Initiatives Click 1408 23,672 23,872 23,872 23,872 Computer Initiatives Click 1408 23,672 23,872 23,872 23,872 Computer Initiatives Click 1408 23,672 23,872 23,872 23,872 Computer Initiatives Click <										i
Computer inclinations Clerk 1409 19723 2774 2775	-015	Operations	1406		32,448	32,448	52.915	52.915		
Crimp Provided 1408 457 24,41 5,516	ine Annex	Resident initiatives Clerk	1408		18,723	307	1			
Security Currents		Crime Prevention	1408		_	25,273	12,754	2,518		
Administration 1408		Security Guards	1408		457	28,491	5,160	5,160		
Administration Coets Administration Administ		Computer Implementation	1408				969	889		
State Improvements		Administration Architect and Engineering Fees	1410		21,569	21,589	33,228	33,228		
Subtotal for OH16-015 297,188 148,077 258,401	•	Site Improvements	1450		877,7	7,778		į	-	
Resident Initiatives Clerk		Dwelling Structures	1460		212,000	000'09	145,472	145,472		
Resident Initiatives Clerk 1408 14,565 32 1,464 Computer Implementation 1408 19,766 17,565 17,565 Administration 1409 19,766 17,565 17,565 Administration 1409 18,766 17,565 17,565 Site improvements 1450 23,672 23,672 Develtion Coats 1460 23,672 23,672 Shelousi for Chile-Oile 1466 86,675 47,162 37,031 Resident inhieldres Clerk 1408 86,675 47,162 37,031 Resident inhieldres Clerk 1408 86,675 47,162 37,031 Resident inhieldres Clerk 1408 837 25,8273 1,304 Administration 1408 21,844 4,891 Computer implementation 1408 6,028 8,028 Site improvements 1400 27,304 27,304 1,304 Administration 1400 27,304 27,304 27,304 Sublicial for CH16-OZO 1400 9,028 88,7,779 8,4028 88,800 Sublicial for CH16-OZO 1400 1400 1,304 Computer inclination 1400 1,304 Computer inclination 1400 1,304 1,304 Compute		Subtotal for OH16-015			297,186	168,077	258,401	248,164	•	
Resident initiatives Clerk	8	Regisser leditettinge Plare								
Operations 1406 19,786 19,786 17,552 Computer Implementation 1410 19,786 19,786 17,565 Administration 1430 2,3672 2,3672 23,672 Sible improvements 1460 2,500 2,3672 23,672 Dwelling Siructures 1480 2,500 37,672 37,331 Resident initiatives Clerk 1405 86,675 47,162 37,331 3 Resident initiatives Clerk 1406 48,117 576 435 2,583 China Prevention 1406 37,331 2,583 1,304 1,304 China Prevention 1406 3,738 4,356 1,304 1,304 Administration 1406 27,384 27,384 4,587 1,304 Administration 1450 27,384 27,384 1,304 1,489 Dwelling Structures 1450 27,384 27,384 1,304 1,304 Sublotal for OH16-020 1450 27,384 27,384 <td>red Sites !</td> <td>Resident Initiatives Clerk</td> <td>. 89</td> <td>,</td> <td>14,500</td> <td>25</td> <td></td> <td>•</td> <td></td> <td></td>	red Sites !	Resident Initiatives Clerk	. 89	,	14,500	25		•		
Computer implementation 1408 15,786 19,786 17,565 Administration Administration Administration Administration Administration Actives 1410 1450 23,672 23,672 23,672 Sible improvements 1460 23,672 23,672 23,672 23,672 Develing Structures 1480 25,000 23,672 23,672 23,672 Resident initiatives Clark 1485 86,675 47,152 37,031 Resident initiatives Clark 1406 48,117 576 435 Security Guards 1406 877 25,273 26,283 Chrine Prevention 1406 37 25,273 25,273 Computer (mplementation 1406 3,028 21,864 4,687 Administration 1406 27,304 27,304 4,687 Christian for OH16-CXO 1430 27,304 27,304 27,304 Subbrial for OH16-CXO 1407,328 97,179 97,179 54,028		Operations	1406				1,404	# 64 64 64 64 64 64 64 64 64 64 64 64 64 6		
Administration Admini		Computer Implementation	1408		-		88	17,902		
Site improvements 1450 23,672 23,672 23,672 Dwelling Structures 1480 25,000 324 Relocation Costs 1495 86,675 47,152 37,031 Subtotal for OH16-019 1406 48,117 576 435 Resident initiatives Clerk 1408 937 2,835 Crime Prevention 1408 937 2,835 Crime Prevention 1408 2,835 Administration 1410 21,884 4,687 Administration 1450 27,384 1,304 Administration 1450 27,384 27,384 19,467 Subtotal for OH16-020 1450 27,384 27,384 19,467		Administration Architect and Engineering Fees	1410		19,796	19,796	17,565	17,566		
Dwelling Structures 1460 25,000 25,000 324 Relocation Costs 1485 86,675 47,152 37,031 Subtorial for OH16-018 1408 49,117 676 4,35 Resident initiatives Clerk 1408 937 2,835 Crime Prevention 1408 937 2,835 Crime Prevention 1408 21,864 4,895 Administration 1410 21,864 4,891 Administration 1450 27,384 18,457 Stite improvements 1440 27,384 18,457 Subtorial for OH16-020 1490 1400 54,028		Site improvements	1450		23,672	23,672				
Subtoral for OH16-018 286,875 47,152 37,031		Dwelling Structures	1460	•	25,000					
Subtorial for OH16-018 86,675 47,152 37,031 Resident inflictives Clerk 1408 49,117 576 435 Security Quarts 1408 937 28,273 2,835 Crime Prevention 1408 21,864 4,691 Computer implementation 1408 21,864 4,691 Admissization 1430 21,864 4,691 Admissization Admissization 1430 8,026 1,304 Administration 1480 27,384 4,691 Subtotal for OH16-020 1480 1480 87,178 54,028		Relocation Costs	1495				324	324		
Resident initiatives Clerk 1408 49,117 576 435 Security Cuards 1408 937 2,835 Crime Prevention 1408 25,273 2,835 Computer implementation 1408 21,864 4,056 1,304 Administration 1410 21,864 21,894 4,691 Administration 1430 8,028 6,028 1,304 Administration 1450 27,384 - 19,487 Sible improvements 1460 27,384 - 19,487 Sublicital for OH16-020 1407,328 87,178 54,028		Subtotal for OH16-018	-		86,675	47,152	37,031	37,031		
Resident initiatives Clerk 1408 49,117 576 435 Security Guards 1408 28,35 2,835 Crime Provention 1408 21,864 4,056 1,304 Computer implementation 1410 21,864 21,864 4,691 Administration 1430 8,028 4,691 Sible improvements 1460 27,384 27,384 Dwelfing Shruckures 1460 1400 6,028 Subtotal for OH16-020 107,328 87,179 54,028	-									
Security Guards 1408 937 2,835 Ginne Prevention 1408 25,273 25,273 Computer implementation 1408 4,066 1,304 Administration 1410 21,864 4,687 1,304 Actified and Engineering Fees 1450 27,384 19,487 Site improvements 1460 27,384 19,487 Coverling Structures 1480 14,003 107,328 87,179 54,028	020	Resident Initiatives Clerk	1408		49,117	976	435			
1408 25,273 25,273 25,273 1408 1,304 1,304 1,304 1,304 1,304 1,450 27,384 27,384 27,384 1,460 1,460 1,07,328 87,179 54,028	Square	Security Guards	1408		937	- ,,,	2,835	2,835	ı	
Ing Pees 1430 21,864 4,691 1,304 1,410 21,864 4,691 1,450 27,384		Crime Prevention	1408			25,273	25,273	11,810		
Ing Fees 1430 21,864 21,864 4,891 19,487 1430 8,028 1,804 27,384 19,487 1480 27,384 27,384 1480 167,328 87,179 54,028		Computer implementation	1408			4,056	1,304	1,304		
1480 <u>27,384</u> - 27,384 - 1480 (07,328 87,179 54,026		Administration Architect and Engineering Fees	5 <u>5</u>		21,964	21,884	4,691	40		
1460		Site Improvements	1450		27.384	27.384		964		
107,328 87,179 54,026		Dwelling Structures	1480							
		Subtotal for OH16-020			107,328	87,179	54,025	35,438	· .	
						•	-			•

Number County C	Devolucient				5	Cinca of Fowle and indiger mousing	Dilletion :		
Particle Conjunct	Number / Name	To a second December 1	Development		Total Esti	mated Cost	Total A	ctual Cost	
Passion Infinitive Clerk 1408	Activities	Seneral Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds	Funds	* · · · · · · · · · · · · · · · · · · ·
Pasidori Inflatives Clerk 1408 14,555 3,350 3,350 1,552				î l	Cultural	DRRIAN	Coligated	Expended *	Status of Proposed Work 2
Operations 1466 14,856 11,202 11,502						-			
Operations 1408 17,502 17,502 17,502 17,502 17,502 17,502 17,503	OH16-021	Resident Initiatives Clerk	1408		14 666		į		
Crime Prevention 1409 17502 Administration 1409 18786 17502 Subtreat for Child-Cot 1 1400 18786 1760 1760 Subtreat for Child-Cot 1 1400 Subtreat f	Cattered Siles II	Operations	: :		annota:	nen'e	nen's	1,318	
Complete Implementation 1408 19,766 19,7			1406				17,502	17,502	
Computer implementation 1408 19786 19786 1708 1988		Crime Prevention	1408				5,386	5,388	
Administration Admini		Computer Implementation	1408		-		109	109	
Subtotal for OH16-028		Administration	1410		19 796	927.00		<u> </u>	
Subtotal for Chite-Ozi		Architect and Engineering Fees	1430		3,651	3,651	1,085	706	
Subtorial for Ort 16-021 78,572 72,536 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,739 72,731 72,739 72,731 72,739 72,731 7		Site improvements	1450		15,670	15,670			
Subtotal for CH16-021 11,228 1		Dwelling Structures	1460		25,000				
Subtotal for OH16-021 Operations Administration Administration Administration Computer implementation Administration Ad									
Administration		Subtotal for OH16-021			78,672	42,167	27,836	26.104	
Administration 1406 11,228 11,					-				
Administration	<u>.</u>	,							
Administration 1410 11228 1122	116-028	Operations	1406				8,748	8,748	
Site improvements 1450 20,389 20,389 20,389 Resident initiatives clerk 1408 10,426 903 Security Guards 1408 45,273 34,847 22,171 10 Subtotal for OH16-028 1408 21,634 22,171 10 Resident initiatives clerk 1408 21,634 22,171 10 Administration 1408 22,634 11,228 11,228 6,000 6,000 Computer implementation 1408 2,281 2,281 2,281 2,281 2,281 2,281 2,281 2,281 6,000 6,000 6,600	lo Town Houses	Administration Architect and Engineering Fees	14.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6		11,228	11,228	11,228	[
Resident initiatives Clerk 1408 10,426 903 9		Site improvements	1450		20.389	98.06	3	Š	
Security Guards 1408 903 Computer Implementation 1408 45,273 34,847 22,171 10 Subtotal for OH16-028 1408 21,834 22,171 10 Resident Initiatives Clerk 1410 11,228 11,228 11,228 Administration 1400 11,228 11,228 11,228 6,000 8, Computer Implementation 1430 2,261 2,261 2,261 2,261 2,261 2,261 2,261 2,261 8, Site Improvements 1450 6,637 6,637 6,637 6,637 6,637 6,533 <t< td=""><td></td><td></td><td>1408</td><td></td><td>10 438</td><td></td><td></td><td></td><td></td></t<>			1408		10 438				
Subtotal for OH16-028			1408				-		
Subtotal for OH16-028 Subtotal for OH16-028 Resident Initiativas Clerk 1408 21,834 21,228 11,228 Administration 1410 11,228 11,228 11,228 Computer Implementation 1409 2,281 2,281 2,891 Site Improvements 1450 6,637 6,637 Subtotal for OH16-033 4,1760 20,128 7,17,523 6,6		Committee Implementation				•	200	2	
Subtoral for OH16-028 45,273 34,847 22,171 Resident Initiatives Clerk 1408 21,834 11,228 11,228 Administration 1406 11,228 11,228 11,228 Computer Implementation 1408 2,261 2,261 2,261 Architect and Engineering Fees 1450 6,637 6,637 6,637 Site Improvements 1460 6,637 6,637 2,261 2,261 Subtotal for OH16-033 1400 20,136 17,528			1408			_	435	435	
Resident initiatives Clerk 1408 21,834 11,228 11,228 11,228 11,228 11,228 11,228 11,228 1406 Computer implementation 1409 2,261		Subtotal for OH16-028			45,273	34,847	171,22	10,943	
Resident initiatives Clerk 1408 21,834 11,228 6,000 6 Computer Implementation 1430 2,261 2,282 2,282 2,282 2,282									
Administration 1410 11,228 11,228 11,228 11,228 11,228 11,228 11,228 11,228 11,228 6,000 6 Computer improvementation 1440 2,261 2,261 2,281 296 Site improvements 1450 6,637 6,637 8,637 Dwelling Structures 1480 20,128 17,523 6	16-033	Resident Initiatives Clerk	1408		21,834				
1408	more Square	Administration	1410	-	11,228	11.228	11 228	403	
1450 2.261 2.261 295 1450 6,637 6,637 6,637 1480 41,780 20,126 7 17,523		Operations	1406				9009	000 9	٠
1450 2.261 2.261 1450 6,637 6,637 1480 41,760 20,126 7 17,523 6		Computer Implementation	1408					306	
1450 6,637 6,637 6,537 1480 141,780 20,128 7,7523		Architect and Engineering Fees	1430	-	2,261	2,261		Š.	
41,790 20,128 17,523		Site improvements	1450		6,637	6,637			
41,790 20,128 17,523		Dwelling Structures	1460			-		•	
		Subtotal for OH16-033			41.780	25.53			
					:				

Annual Statement / Pe Capital Fund Program	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages		÷	⊅ # 0	U.S. Department of Housing and Urban Development Office of Public and Indian Housino	ing Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Est	Total Estimated Cost		tacc length	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated 2	9 Funds	Status of Proposed Work 2
OH16-034	Resident Initiatives Clerk	1408		9.438				
Indian Meadows	Administration	1410		5,614	5.614	5.614	r.	
	Operations	1408		• .		18,252	18,262	:
	Computer implementation Architect and Engineering Fees	1408	•	2 007	7000	388	988	
	Site improvements	1450		12,258	12.258	2	d14,4	
	Dwelling Structures	1460						
	Subtotal for OH18-034			30,217	20,779	28.670	23.573	
OH16-035	Resident Initiatives Clerk	1408		24,516	-			
Post Oak Station I	Crime Prevention	1408						
	Security Guards	1408				81	92	
	Computer implementation	1408				372	372	
	Architect and Engineering Fees	1410		11,228	11,228	11,228	769	٠.
	Site improvements	1450	.*	9,670	0,670			
	Dwelling Structures	1480		15,000			•	
	Subtotal for OH16-036		-	63,239	23,724	27,440	16,980	
OH16-037	Resident Initiatives Clerk	1408		32,025	*			
Glenview Estates	Crime Prevention	1408						
	Operations	1408				7,998	7.898	
	Computer Implementation	1408		-		75	584	
	Administration Architect and Engineering Fees	1410		22,456	22,456	22,458		
	Site improvements	1450		9,207	9,207			
	Subtotal for OH16-037			65,706	33,681	30,718	8,282	
				-				

Number / Name		Development		Total Estin	Total Estimated Cost	Total Ac	Avai Cost		
Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Fi	Funds Expended ²	Status of Proposed Work 2	
									1
OH16-038	Operations	1406		76,251	76,251	67,502	67.502		
Maplewood Heights	Resident Initiatives Clerk	1408		13,151	169				
	Security Guards	1408		251	1,458	832	832		
_	Crime Prevention	1408		•	25,273	25,273	3.462		
	Computer Implementation	1408				372	372		
	Administration Architect and Engineering Fees	1410		31,319	31,319	31,119	5,483		
	Site Improvements	1450		7,485	7,465	230,862	230,862		
	Dwelling Structures	1460		36,228		21,229	20,309		
	Subtotal for OH16-038			167,532	144,800	380,498	332,131		
_									
OH16-039	Operations	1406		91,895	91,895	91,895	41,665		
Bollinger Tower	Resident Initiatives Clerk	1408		15,120	238		-		:
	Crime Prevantion	1408			25,273	25,273	4,879		-
	Security Quands	1408		363	1,643	1,859	1,859		
	Computer Implementation	1408				643	543		
	Administration Architect and Engineering Fees	1410	-	13,581	13,591	13,591 5,090	5,080		
	Site improvements	1450		8,744	8,744				
	Dwelling Structures	1460		60,000	<u>.</u>	110,771	76,632		
	Subtotal for OH16-039			193,750	145,421	249,022	130,668		
OH16-040	Resident Initiatives Clerk	1408		15.463					
Eastmoor Square	Crime Prevention	1408				,			
	Computer Implementation	1408		-		279	279		
	Administration Architect and Engineering Fees	1410	·	23,637	23,637	23,637	2 888		
	Site improvements	1450		5,505	505'5				
	Dwelling Structures	1460			•				
	Subtotal for OH16-040			46,746	31,282	26,815	3,178		

Number / Name	General Description of Major	Development		Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH16-041	Resident Initiatives Clerk	1408		12,088				
Reeb-Hosack	Crime Prevention	1408	,					
	Computer Implementation	1408				140	140	
	Administration Architect and Engineering Fees	1430		34,274	34.274	30,566	2.250	
	Site improvements	1450		4,321	4,321			
	Dwelling Structures	1480		10,000		• .		
1.	Subtotal for OH16-041	. 1		61,571	39,484	30,706	2,390	
OH16-042	Resident initiatives Clerk	1409		1. C.		•		
Canonby Court	Crime Prevention	1408						
	Security Guards	1408				2,106	2.108	
	Computer Implementation	1408				264	798	•
٠.	Administration Architect and Engineering Fess	1410		41,385	41,365	41,365	. 	
	Site improvements	1450		7,426	7,425		. —	
-	Dwelling Structures	1460		23,000	23,000	4,317	4,317	
	Subtotal for OH16-042			88.565	73 435	49 044	5000	
-						200	960	.*
		-						
OH16-043	Resident Intitlatives Clerk	1408		14,284		1		
Thornwood Commons	Crime Prevention	1408				- '.	-	
	Security Guards	1408				061	190	
	Computer Implementation	1408	-			994	466	
	Administration Architect and Engineering Fees	1410		44,912	44,912	44,912		
	Site improvements	1450		6,689	689'9	-		
-	Dwelling Structures	1480		40,000				·
	Subtotal for OH16-043			108,713	54,429	45,588	88	
			<u>- :</u>					

sment / Performance and Evaluation Report I Program (CFP) PART II: Supporting Pages

Carrier Description of Marjor Country Congress Country Country Congress Country Coun	HA - Wide					1000 7000			
Security Cuanta	Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work 2
Special Duly Polica 1408 33,143 4,611 4,611 Security Cuerds 1408 33,143 4,611 4,611 Security Cuerds 1408 1,048 2,144 Crime Prevention 1408 3,450 4,506 1,5310 Administration 1430 3,480 24,820 24,820 1,5310 Administration 1450 24,820 24,820 1,5310 1,5310 Site improvements 1450 24,820 24,820 3,532 1,5831 Pwelling Structures 1450 13,428 13,428 36,338 1,5837 Subdotes for OH16-O44 1410 10,5837 10,5837 10,5837 10,5837 Scounds for OH16-O44 1420 3,148 3,148 2,074 3,99 Comparations 1450 10,108 10,108 13,489 13,480 Dwelling Structures 1460 3,148 3,148 2,014 Subdotes for OH16-O46 1460 37,223 23,886 13,480									
Special Duty Politica 1408 33,143 4,611<						-			
Security Charters	116-044	Special Duty Police	1408				2,900	2,900	-
1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409	evitt Heights	Resident Initiatives Clerk	1408		38,143	4,611	4,611	4,259	-
Computer Implementation 1408 14310 18,31		Security Guards	1408				1,048	1,048	
Compared implementation 1408 18,910 18,9		Crime Prevention	1408				8,141	8,141	
Administration 1410 18,910 18,		Computer Implementation	1408				729	729	
Architect and Engineering Fees 1450 4,506 4,506 4,506 24,820		Administration	1410		18,910	18,910	١.	403	
Site improvements	•		1430		4,506	4,506			•
Dwelling Structures		Site improvements	1450		24,820	24,820			
Subdotal for OH16-044 146,380 52,848 36,339 36,348 36,339 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,108 10,		Dwelling Structures	1460	-	60,000				
Subtotal for OH16-044 146,380 52,848 36,339 36,349 36,349 36,349 36,349 36,349 36,349 36,349 36,349 36,349 36,449 36,									
Resident Initiatives Clerk		Subtotal for OH16-044			146,380	52,848	36,339	17,480	
Resident Initiatives Clerk 1408 13,428 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 10,637 1408 1408 1408 10,108									
II	16-046	Resident Initiatives Clerk	1408		13,428				
Security Guards 1408 3,149 360 Computer Implementation 1430 3,149 2,074 2,074 Arbitract and Engineering Fass 1450 10,108 10,108 10,108 Ske Improvements 1480 - - - Subtotal for OH16-046 37,323 23,895 13,490 3 Operations 1406 8,011 8	st Oak Station II	Administration	1410		10,637	10,637	10,637	. S53	
Computer implementation 1408 3,149 419 Architect and Engineering Fees 1450 10,108 10,108 Site Improvements 1450 10,108 10,108 Dwelling Structures 1460 37,323 23,895 13,490 Subtotal for OH16-046 1406 8,011 8,011		Security Guards	1408	· .			360	360	
Subtotal for OH16-046 Subtotal for OH16-046 Subtotal for OH16-049		Computer Implementation	1408		•	•	419	419	
Subtotal for OH16-046 10,108 10,108 10,108		Para Para Para Para Para Para Para Para	3		7	3,148	2,074	2,074	
Overliting Structures 1460 Subtotal for OH16-046 37,323 23,895 13,490 Operations 1406 8,011 Subbotal for OH16-049 8,011		Site Improvements	. 450	-	10,108	10,108			
Subtotal for OH16-046 37,323 23,895 13,490 Operations 1406 8,011		Owelfing Structures	1480				-	-	.*
Subtotal for OH16-046 37,323 23,895 13,490 Operations 1409 8,011									
Operations 8,011 Subtotal for OH16-049		Subtotal for OH16-046			37,323	23,895	13,490	3,388	
Operations 1406 8,011 Subtotal for OH16-049 8,011	-		-						
Operations 1406 Subbotal for OH16-049 8,011									-
Subtotal for OH16-049	16-049	Operations	1406				8,011	8,011	
8,011	ngoner Road								
		Subtotal for OH16-049					\$,011	8,011	
				_					=-

Funds Obligated 2

Revised 1

Original

Quantity

Development Account Number

General Description of Major Work Categories

Development Number / Name HA - Wide Activities

Total Estimated Cost

200,647 25,273

903

16,604

100,755

1 408 1408 1408 1408 20,387 24,175

20,387 4,684 24,175

1450 1450 1450 1450

Administration Architect and Engineering Fees

Site improvements Owelling Structures

Computer Implementation

Crime Prevention Security Guards

Resident Initiatives Clerk

Special Duty Police

Sawyer Tower OH16-099

508,081

40,578

1,139,564

884,905

251,016

Subtotal for OH16-099

Status of Proposed Work ²							· .			-					·.			·	
Actual Cost Funds Expended 2	134,222	8,377		224,008	6,919	2,095	71,856 54,487	101	000	963,627	• ,	3,769	34,998	769	24,995	61,983	126,514	3,958,628	
inds pated 2	134,222	8,377	669	224,008	25,273	2,096	71,856	848 122	<u> </u>	1,139,564		3,769	34,998	769	24,995	223,706	475,744	5,909,324	

134,788

134,786

203,025 74,495

50,000 74,495

Computer Implementation Architect and Engineering Fees

OH16-200 Maintenance Bullding

945,000 25 000

700,000 25,000

1450 1460 1470 1475

Nondwelling Equipment

Nondwelling Structures

Site Improvements **Dwelling Structures** Subtotal for OH16-200

1,382,306

984,281

5,909,324

5,909,324

5,909,324

Signature of Public Housing Director and Date

Signature of Executive Director and Date

Totals

¹ To be completed for the Performance and Evaluation Report or a Revised Annual State ² To be completed for the Performance and Evaluation Report

Previous edition is o

ref Handbook 7485.3

Activities Original Poindexter Village 13-Sep-06 OH16-001 Riverside-Bradley 13-Sep-06 OH16-003 Rosewind 13-Sep-06 OH16-005 Sunshine Terrace 13-Sep-06 OH16-005 Poindexter Village 13-Sep-06 OH16-006 OH16-006 OH16-006 OH16-006 OH16-006 OH16-008 Sawyer Manor 13-Sep-06 OH16-009	Revised 1	All Funds Obligated (Quarter Ending Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)	nding Date)	
rilage adley (lilage or st. 70 se.		Actual 2	Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
adley and lilege of ws			13-Sep-08			
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rrace or sys			13-Sep-08		-	
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			13-Sep-08			
•			13-Sep-08			
·			13-Sep-08			
Sunshine Annex 13-Sep-06 OH16-015			13-Sep-08			
Scattered Sites 13-Sep-06 OH16-018	,		13-Sep-08	• ;		
Marion Square 13-Sep-06			13-Sep-08			,
Scatted Sites 13-Sep-06 OH16-021			13-Sep-08	-		
Ohlo Townhouses 13-Sep-06 OHIG-028			13-Sep-08			
Kenmora Square 13-Sep-06 OH16-033	<u>,</u> ,		13-Sep-08			
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Development) I C. Inda						Office of Public and Indian Housing	
HA - Wide	Solinuis	All runds Obligated (Quarter Ending Date)	Ending Date)	All Funds E	All Funds Expended (Quarter Ending Date)	Ending Date)		
Activities	Original	Revised 1	Actual 2	Original	Revised 1	Actual ²	Reasons for Revised Target Dates *	
Indian Meadows OH18-034	13-Sep-06			13-Sep-08				
Post Oak Station I OH16-035	13-Sep-06			13-Sep-08				
Glenview Estates OH16-037	13-Sep-06			13-Sep-08	· .			
Maplewood Heights OH16-038	13-Sep-06			13-Sep-08		•		•
Bollinger Tower CH16-39	13-Sep-06			13-Sep-08				,
Eastmoor Square OH16-040	13-Sep-06			13-Sep-08				
Reeb-Hosack OH16-041	13-Sep-06			13-Sep-08				
Canoby Court OH16-042	13-Sep-06			13-Sep-08				
Thornwood Convinons OH16-043	13-Sep-08			13-Sep-08		1. 1.		
Trevit Heights OH16-044	13-Sep-06			13-Sep-08				·
Post Oak Station OH16-046	13-Sep-06			13-Sep-08		1		,
Waggener Road OH16-049	13-Sep-08			13-Sep-08				
Sawyer Towers OH16-189	13-Sep-06			13-Sep-08				
Maintenance Building OH16-200	13-Sap-06	. *		13-Sep-08		24		
Signature of Executive Director and Date	e Director and Da	ate		-		Signature of Public	Signature of Public Housing Director and Date	

Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing and Urban Development

FFY of Grant Approval Expended 23,359 12,419 35,778 4,332 Fotal Actual Cost Capital Fund Program Number OH16-P-001-501-05 1,792,403 4,332 Obligated 420,896 12,419 472,158 863,571 23,359 Signature of Public Housing Director and Date m Revised Annual Statement / Revision Number 973,127 500,393 Revised 1 1,185,585 207,477 Final Performance and Evaluation Report 470,381 2,590,960 5,927,923 123,014 117,493 Total Estimated Cost 1,322,324 802,440 510,000 3,067,206 631,269 6,611,619 278,380 June 2006 Reserve for Disasters/Emergencies Performance and Evaluation Report for Program year Ending Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Energy Conservation Measures Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 20% of line 19) 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Management Improvements - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Amount of Annual Grant (Sum of lines 2 - 19) Summary by Development Account Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service Moving to Work Demonstration Signature of Executive Director and Date Nondwelling Equipment Nondwelling Structures 1415 Liquidated Damages Original Annual Statement 1499 Development Activity 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement 1430 Fees and Costs Total Non-CGP Funds 1440 Site Acquisition 1410 Administration Demolition 1411 Audit 1490 1492 1470 1475 1485 Line No. N 10 13 14 n 15 16 6 8 5 **1**2 ន 22 7 ×

Previous edition is obsolete

ref Handbook 7485.3 form HUD-52837 (9/98)

To be completed for the Performance and Evaluation Report or a Revised Annual Statement ² To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development				5	Office of Public and Indian Housing	Housing		
Number / Name	and the management of the same	Development		Total Estin	Total Estimated Cost	Total Act	Total Actual Cost	
Activities	Vork Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended ²	Status of Proposed Work ²
OH16-001	Operations	1406		-				
Poindexter Village	Special Duty Police	1408			41,400			
	Resident Service Department	1408		53,158	15.340	270		•
	Computer Hardware Upgrades, Printers and Copiers	1408			33.088		\$	
	Safety and Crime Prevention Department	1408	-		44,965	2.104	401.0	
	Total Admin Cost-Support Staff	1410		27,690	66,229	5,139	5, 139	
	Total Admin Sundry Cost	1410	-] ·	
	Architect and Engineering Fees	1430		22,933	12,421	420.896		
	Site Improvements	1450		52,651	39,232			
	Dwelling Structures	1460	•	221,282	139,863	502,483		
	Subtotal for OH16-001			377,714	392,538	931,171	7.792	
OH16-002	Operations	1406						
Lincoln Village	Special Duty Police	1408			29,776			
	Resident Service Department	1408		39,093	10,820	430	430	
	Computer Hardware Upgrades, Printers and Coplers	1408	' -		23,338			
	Safety and Crime Prevention Department	1408			31,714	1,514	1,514	
	Total Admin Cost-Support Staff	1410		31,930	46,712	2,102	2,102	
	Total Admin Sundry Cost	1410						•
	Architect and Engineering Fees	1430		15,451	13,152	,		
	Site Improvements	1450		18,397	13,709			
	Dwelling Structures	1460		180,000	147,914	81,077		
	Subtotal for OH16-002			284,871	317,135	85,123	4,046	
							-	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / I Capital Fund Progra	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			S e 5	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	lag Housing		OMB Approval No 2577-0157
Development Number / Name		Common						
HA - Wide Activities	General Description of Major Work Categories	Account	Ouantity	Original	Total Esumated Cost	Funds	Total Actual Cost Funds	
-					DOSTABLE	Congalen	Expended	Status of Proposed Work 2
OH16-003	Operations	1406						
Riverside Bradley	Special Duty Police	1408			13,052			
	Resident Service Department	1408		36,604	4.743	528	950	
	Computer Hardware Upgrades, Printers and Copiers	1408			10 230		607	
	Safety and Crime Prevention Department	1408			13.902	667	100	
	Total Admin Cost-Support Staff	1410	-	17.122	20.476	200 2	>000 G	
	Total Admin Sundry Cost	1410				0000	qno'c	
	Architect and Engineering Fees	1430	-	060'2	5.056			
	Site Improvements	1450		15,784	11,761	•	-	
	Dwelling Structures	1480		89,200	57,211			
				.**	,		,	
				145,800	136,431	6,531	6,531	-
				٠			,	
OH16-006	Operations	1406	_	272,549	245,012			
Sunshine Terrace	Special Duty Police	1408		14,873		-		
	Security Quards	1408			24,281			-
	Resident Service Department	1408			6,670	165	165	
	Computer Hardware Upgrades, Printers and Copiers	1408			14,386		!	
	Safety and Crime Prevention Department	1408	-		19,550			
	Total Admin Cost-Support Staff	1410		24,078	28,795	-		
	Total Admin Sundry Cost	1410				1		
	Architect and Engineering Fees	1430		9,971	7.307			
	Site Improvements	1450		20,489	15,274	90'00		
	Dwelling Structures	1460	_ :	100,000	82,308		•	
		:						
	Subtotal for OH16-008	-		441,970	443,583	50,165	165	
	-	_	_	_	_	_		

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Number / Name		Development		Total Es	Total Estimated Cost	Total A	Total Actual Cost	
Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
į				:				
OH16-008	Special Duty Police	1408		•				•
Lincoln Towers	Resident Service Department	1408		-	741			1
	Computer Hardware Upgrades, Printers and Copiers	1408	.,		1,598			
	Safety and Crime Prevention Department	1408			2.172			
	Total Admin Cost-Support Staff	1410			3.199			
	Total Admin Sundry Cost	1410	,		<u> </u>	•	,	•
	Subtotal for OH16-008				7,710			
							2	
OH16-010	Operations	1406						
Sawyer Manor	Special Duty Police	1408			11,829			
	Resident Service Department	1408		58,857	4,298	124	124	
	Computer Hardware Upgrades, Printers and Copiers	1408			9,271		į	
	Safety and Crime Prevention Department	1408			12,599			-
	Total Admin Cost-Support Staff	1410		52,438	18,557			
	Total Admin Sundry Cost	1410	÷					
	Architect and Engineering Fees	1430		21,714	17,425			,
	Site Improvements	1450	-	31,567	23,522			
	Dwelling Structures	1460		238,486	196,200			1 . 1
	Subtotal for OH16-010		,	403,062	293,701	124	124	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / F Capital Fund Progran	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			U.S	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	ilng Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Estimated Cost	ated Cost		Tribal Actival Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work 2
OH16-014	Operations	1406						
Worley Terrace	Special Duty Police	1408			-			·
	Resident Service Department	1408		25,651				,
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408				•		-
	Total Admin Cost-Support Staff	1410		30,232				
	Total Admin Sundry Cost	1410			•			
	Architect and Engineering Fees	1430		12,519				
	Site Improvements	1450		13,890				
	Dwelling Structures	1460		146,321	-			
	Subtotal for OH16-014			228,613	•		ţ	
OH16-015	Operations	1406		215,313	174,231			
Sunshine Annex	Special Duty Police	1408						
	Security Quands	1408			17,266			
	Resident Service Department	1408		11,732	4,780	118	118	
	Computer Hardware Upgrades, Printers and Copiers	1408		-	10,310	_		
	Safety and Crime Prevention Department	1408			14,011			
	Total Admin Cost-Support Staff	1410		17,122	20,636	234	234	1
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		060'2	5,860			
	Site improvements	1450		- 8,839	985'9		,	
	Dwelling Structures	1460		80,200	65,967			
	Subtotal for OH16-015			340,296	319,647	362	352	
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development				5	Office of Public and Indian Housing	Housing		
Number / Name HA - Wide	Contant Dancieties at 1822	Development		Total Esti	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended ²	Status of Democracy Miles
OH16-018								Action of the passed work
Scattered Sites I	Operations	1406				•		
	Special Duty Police	1408	. '					
	Resident Service Department	1408		10,705	1.297			
· .	Computer Hardware Upgrades, Printers and Copiers	1408			2.797			
	Safety and Crime Prevention Department	1408		•	3.801			
	Total Admin Cost-Support Staff	1410		14,848	2,55			
	Total Admin Sundry Cost	1410	<u> </u>					
	Architect and Engineering Fees	1430	_	1,717	1,302			
	Site Improvements	1450		•				
	Dwelling Structures	1460	•	17,814	166,771			
	Subtotal for OH16-018			45,084	181,567		•	
OH16-020								
Marion Square	Operations	1406	_					
	Special Duty Police	1408						
	Resident Service Department	1408		22,739	8.967	222	202	
	Computer Hardware Upgrades, Printers and Copiers	1408			19,341			
	Safety and Crime Prevention Department	1408			26,284	-		
	Total Admin Cost-Support Staff	1410	- -	32,640	38,713			
	Total Admin Sundry Cost	1410		-				
	Architect and Engineering Fees	1430		13,516	10,928			
	Site Improvements	1450		-18,940	14,113	160,239	•	
	Dwelling Structures	1460		149,568	123,014			
	Subtotal for OH16-020		-	237.403	241380	180 481	ç	
		_	_	_		•		

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

	Development Account Number C 1406 1408 1408 1408 1408 1410 1410 1450 1450 1450	Total E Outginal Ontginal 10,705	Total Estimated Cost nal Revised 1 3,705 741 1,598 2,172 2,172 2,172 1,302 3,199 1,814 1,802	Total A Funds Obligated ² 95 2,570	12 Funds Funds 2 Expended 2 2 Expended 2 470 470 2,570 2,570 5 5 5 5 5 5 5 5 5	Status of Proposed Work ²
		δ	Revised 186	Funds Obligated 2 95 2,570	pun	Status of Proposed Work 2
0.20.7	1406 1408 1408 1410 1410 1450	10,705	188	95 470 2,570	95 470 2,570	
	1408 1408 1408 1410 1410 1450 1460	10,705	186	95 470 2,570	95 470 2,570	
0,20,7	1408 1408 1410 1410 1450	10,705	186	95 470 2,570	95 470 2,570	1
	1408 1410 1410 1430 1450	14,848	786	470 2,570	470 2.570	4
	1408 1410 1410 1450 1460	14.848	186	2,570	2,570	_
	1410 1410 1430 1450	14,848	20	2,570	2,570	
	1410 1430 1450 1460	1,717		i		
	1430 1450 1460	1,717	1,302			
	1450	-	186,770			
	1460		166,770			
		17,814	_			
		<u> </u>				
		45,084	175,782	3,135	3,135	
	977					
Resident Service Department Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Sundry Cost	1408				-	
Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Sundry Cost	1408	28.830	2 964			
Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Sundry Cost	1408		98.39			
Total Admin Cost-Support Staff Total Admin Sundry Cost	1408		6898			· ·
Total Admin Sundry Cost	1410	25,702	12.798			
	1410					
Architect and Engineering Fees	1430	3,987	2.192			
Site Improvements	1450	20,499	15,274			
Dwelling Structures	1460	30,000	24,152			
				٠		
Subtotal for OH16-028		109,018	72,463		•	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / F Capital Fund Prograr	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			5 E 6	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	ing Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Estin	Total Estimated Cost		Total Actual Cost	
Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work 2
OH16-033	Operations	9077						
Kenmore Square	Special Duty Police	1408						ı
	Resident Service Department	1408		27,380	2.075			
	Computer Hardware Upgrades, Printers and Copiers	1408			4,476			
	Safety and Crime Prevention Department	1408		• .	6,082			
	Total Admin Cost-Support Staff	1410		7,491	8,958			
	Total Admin Sundry Cost	1410			,			
	Architect and Engineering Fees	1430		3,102	2,134			
	Site Improvements	1450		7,576	5,645			
	Dwelling Structures	1460	•	29,212	23,518			
	Subtotal for OH16-033			74,761	52,888		•	
OH16-034	Operations	1406			-			
Indian Meadows	Special Duty Police	1408						
	Resident Service Department	1408		30,113	2,668			
	Computer Hardware Upgrades, Printers and Copiers	1408			5,754		-	
	Safety and Crime Prevention Department	1408		•	7,820			
	Total Admin Cost-Support Staff	1410		6,852	11,518			
	Total Admin Sundry Cost	1410		,				
	Architect and Engineering Fees	1430		3,000	1,461	•		
	Site Improvements	1450						
	Dwelling Structures	1460	<u> </u>	20,000	16,102	-		
	Subtotal for OH16-034		<u> </u>	59,965	45,323		•	
	_							

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New	Development				5	Office of Public and Indian Housing	Housing		
Operations Complete Nature	Number / Name		Development		Total Estiv	nated Cost	Total Ac	tuel Cost	
Special Day Police	Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work ²
Special Duty Police 1408 24,226 2,584 Resident Service Department 1408 24,226 2,584 Computer Hardware Upgrades, Printers and Copiers 1408 1,583 1,1188 Total Admin Coas/Support Starf 1410 19,364 11,188 Total Admin Sundry Coast 1410 19,364 11,188 Total Admin Sundry Coast 1420 2,578 3,033 Stein improvements 1450 6,313 4,704 Develling Structures 1460 41,515 33,423 Subtorial for OH16-035 1408 5,430 Computer Hardware Upgrades, Printers and Copiers 1408 3,961 1,583 Computer Hardware Upgrades, Printers and Copiers 1408 2,770 1,520 Total Admin Coas/Support Starf 1410 16,688 7,599 Architect and Engineering Fees 1450 20,797 16,748 Subtotal for OH16-037 1450 20,797 16,748 Subtotal for OH16-037 1450 1,580 Subtotal for OH16-037 1450 1,580 Subtotal for OH16-037 1450 1,580 Subtotal for OH16-037 1,580 Subtotal for OH16-037 1450 1,580 Subtotal for OH16-037 1,580 Subtotal for OH16-037 1450 1,580 Subtotal for OH16-037 1,580 Subtotal for OH16-037 1450 1,580 Subtotal for OH16-037 1450	OH16-035	Operations	1406						
Resident Service Department 1408 24,228 2,584 Computer Hardware Upgrandes, Printers and Copiers 1409 7,693 Salety and Chrime Prevention Department 1410 19,364 11,188 Total Admin Cost-Support Staff 1410 3,678 3,033 Architect and Engineering Fees 1450 6,313 4,704 Diversiting Structures 1460 4,1515 33,423 Site Improvements 1460 4,704 4,704 Develling Structures 1408 35,015 1,583 Subtotal for OH16-035 1408 35,016 5,430 Computer Hardware Upgrades, Printers and Copiers 1408 35,016 5,430 Resident Service Department 1408 35,016 5,430 Total Admin Carlo Department 1408 2,770 1,527 Architect and Engineering Fees 1460 2,770 1,527 Subtotal for OH16-037 1460 2,770 45,008	Post Oak Station I	Special Duty Police	1408	-					
Computer Hardware Upgrades, Printers and Copiers 1408 5,585 Safety and Offme Prevention Department 1410 19,364 11,198 Total Admin Costs.Surport Staff 1410 3,378 3,033 Architect and Engineering Fees 1430 6,313 4,704 Architect and Engineering Fees 1460 41,515 3,033 Site Improvements 1460 41,515 33,423 Operations 1406 5,296 68,150 Subtotal for OH16-035 1,088 1,088 7,399 Special Duty Police 1408 38,015 1,583 Computer Hardware Upgredes, Printers and Copiers 1406 2,770 1,520 Safety and Cutms Prevention Department 1410 16,988 7,399 Total Admin Standy Cost 1410 2,770 1,520 Architect and Engineering Fees 1450 2,770 1,520 Subdotal for OH16-037 16,704 16,704 16,704 Subdotal for OH16-037 1,600 2,0797 16,705		Resident Service Department	1408		24,226	2,594			
Total Admin Coet-Support Starf		Computer Hardware Upgrades, Printers and Copiers	1408			5,595			
Total Admin Sundry Cost 1410 15.364 11,198 1410 15.364 11,198 1410 1410 1410 1410 1410 1410 1410 1410 1410 1410 1410 1410 1410 141515 1410 1410 141515 14100 141515 14100 141515 14100 141515 14100 14	· .	Safety and Crime Prevention Department	1408			7,603			
Total Admin Sundry Cost		Total Admin Cost-Support Staff	1410		19,364	11,198			
Architect and Engineering Fees 1450 8,313 4,704 Subtotal for OH16-035 1460 6,313 4,704 Operations 1460 41,515 33,423 Subtotal for OH16-035 1408 89,150 Operations Special Duty Police 1408 Resident Service Department 1408 39,015 1,883 Computer Handware Upgrades, Printers and Copiers 1408 5,430 Total Admin Cost-Support Staff 1410 16,686 7,999 Total Admin Cost-Support Staff 1410 16,022 7,702 Total Admin Sundry Cost 1400 16,702 7,527 Dwaling Structures 1460 20,797 16,743 Subtotel for OH16-037 89,372 45,068		Total Admin Sundry Cost	1410						
Site Improvements 1450 6,313 4,704 Dwelling Structures 1460 41,515 33,423 Subtotal for OH16-035 1406 95,286 68,150 Operations 1406 1406 39,015 1,863 Computat Hardware Upgrades, Printers and Copiers 1408 39,015 1,863 Computar Hardware Upgrades, Printers and Copiers 1406 5,430 7,999 Safety and Critine Prevention Department 1410 16,686 7,999 Total Admini Cost-Support Saff 1410 2,770 1,520 Architect and Engineering Fees 1430 2,770 1,520 Site Improvements 1460 20,797 16,743 Dwelling Structures 1460 20,797 16,743 Sublotal for OH16-037 88,372 45,068		Architect and Engineering Fees	1430		3,878	3,033			
Dwelling Structures 1460 41,515 33,423 Subtotal for OH16-035 96,286 68,150 Operations 1406 96,286 68,150 Special Duty Police 1408 39,015 1,883 Resident Service Department 1408 39,015 1,883 Computer Hardware Upgrades, Printers and Copiers 1408 3,906 Safety and Crime Prevention Department 1408 7,999 Total Admini Cast-Support Starf 1410 16,888 7,999 Total Admini Cast-Support Starf 1410 2,770 1,520 Architect and Engineering Fees 1450 10,102 7,527 Dwelling Structures 1460 20,797 16,743 Subtotal for OH16-037 89,372 45,068	•	Site Improvements	1450		6,313	4,704	230,418		
Subtotal for OH16-035 96,296 68,150 Operations 1406 39,015 1,863 Special Duty Police 1408 39,015 1,863 Resident Service Department 1408 39,015 1,863 Computer Hardware Upgredes, Printers and Copiers 1406 3,996 Safety and Crime Prevention Department 1406 5,430 Total Admin Sundry Cost 1410 16,688 7,399 Architect and Engineering Fees 1410 2,770 1,520 Site Improvements 1460 20,797 16,743 Subdotal for OH16-037 89,372 45,068		Dwelling Structures	1460		41,515	33,423			
Subtotal for OH16-035 95,296 68,150 Operations 1406 39,015 1,863 Special Duty Police 1408 39,015 1,863 Resident Service Department 1408 3,996 Computer Hardware Upgrades, Printers and Copiers 1408 3,996 Safety and Crime Prevention Department 1406 5,430 Total Admin Cost-Support Staff 1410 16,686 7,996 Total Admin Sundry Cost 1410 2,770 1,520 Site Improvements 1450 20,797 16,743 Subdotal for OH16-037 89,372 45,068					æ	-			
Operations 1406 Special Duty Police 1408 Resident Service Department 1408 Computer Hardware Upgrades, Printers and Copiers 1408 Safety and Clime Prevention Department 1408 Total Admin Cost-Support Staff 1410 Total Admin Sundry Cost 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Sublotation OH16-037 20,797		Subtotal for OH16-035			95,296	68,150	230,418	:	
Operations 1406 Special Duty Police 1408 Resident Service Department 1408 Computer Hardware Upgrades, Printers and Copiers 1406 Safety and Crime Prevention Department 1406 Total Admin Cost-Support Staff 1410 Total Admin Cost-Support Staff 1410 Total Admin Cost-Support Staff 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Subtotal for OH16-037 20,797 Subtotal for OH16-037 88,372									
Special Duty Police 1408 39,015 Resident Service Department 1408 39,015 Computer Hardware Upgrades, Printers and Copiers 1408 1408 Safety and Crime Prevention Department 140 16,888 Total Admin Cost-Support Staff 1410 2,770 Architect and Engineering Fees 1450 2,770 Site Improvements 1450 20,797 1 Dwelling Structures 1460 20,797 4 Subtotel for OH16-037 899,372 4	OH16-037	Operations	1406					•	
1408 39,015 pgrades, Printers and Copiers 1408 rention Department 1408 16,688 oort Staff 1410 16,688 ing Fees 1430 2,770 1450 10,102 1460 20,797 1	Glenview Estates	Special Duty Police	1408						
Pgrades, Printers and Copiers 1408 16,088 1410 16,088 16,088 15,004 Staff 1410 1410 16,088 1430 2,770 1450 10,102 1450 10,102 1460 20,797 11		Resident Service Department	1408		39,015	1,853			
1408 16,688 10 16,688 1410 2,770 1450 10,102 1460 20,797 1460 20,797		Computer Hardware Upgrades, Printers and Copiers	1408			3,996			
1410 16,688 16,688 16,688 1410 1410 15,688 1410 1410 1410 1410 1410 1410 1410 14		Safety and Crime Prevention Department	1408			5,430			
1410 2,770 1450 10,102 1460 20,797		Total Admin Cost-Support Staff	1410		16,688	7,999			
1430 2,770 1450 10,102 1460 20,797		Total Admin Sundry Cost	1410				ı		
1450 10,102 1460 20,797 1		Architect and Engineering Fees	1430	-	2,770	1,520			
1460 20,797		Site Improvements	1450	· .	10,102	7,527			
89,372		Dwelling Structures	1460		20,797	16,743		1	
89,372			7		1				
		Subtotal for OH16-037			89,372	45,068		•	

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Development						8		
Number / Name		Development		Total Esti	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Geriesa Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-038	Operations	1406		228,941	96,644			
Maplewood Heights	Special Duty Police	1408		٠			·	
	Security Quands	1408			9,578			1
	Resident Service Department	1408		32,285	2,631	65	65	
	Computer Hardware Upgrades, Printers and Copiers	1408			5,675			
	Safety and Crime Prevention Department	1408			7,711			
	Total Admin Cost-Support Staff	1410		19,498	11,358			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		3,933	2,868			
	Site Improvements	1450		8,208	6,116	٠		
	Dwelling Structures	1460		39,251	32,291			
		-						
	Subtotal for OH16-038		٠	332,116	174,872	. 65	65	
OH16-039	Operations	1406		190,784	136,118			
Bollinger Tower	Special Duty Police	1408						
	Security Quards	1408			13,489			
	Resident Service Department	1408		38,037	3,705	92	92	
	Computer Hardware Upgrades, Printers and Copiers	1408			7,992			٠
	Safety and Crime Prevention Department	1408			10,861	ı		
-	Total Admin Cost-Support Staff	1410		13,377	15,997			
	Total Admin Sundry Cost	1410					. '	
	Architect and Engineering Fees	1430		- 5,539	4,281		1	
	Site Improvements	1450		9,470	7,057			
	Dwelling Structures	1460		58,593	48,204			
	Subtotal for OH16-039		·	315,800	247,704	85	92	
-				-			-	
		_					_	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Mimber / Name		1		L TOTAL				
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	nal Estimated Cost	Funds Obligated 2	Iotal Actual Cost Funds Expended 2	Status of Proposed Work 2
OH16-040	Operations	1406						
Eastmoor Square	Special Duty Police	1408						i
	Resident Service Department	1408		31,198	1,964			
	Computer Hardware Upgrades, Printers and Copiers	1408		:	4,236			
	Safety and Crime Prevention Department.	1408			95/29			
	Total Admin Cost-Support Staff	1410		17,090	8,479	•		•
	Total Admin Sundry Cost	1410						ŧ
	Architect and Engineering Fees	1430		2,936	2,119			
	Site Improvements	1450		6,313	4,704			-
-	Dwelling Structures	1460		29,005	23,851			
		•						
	Subtotal for OH16-040			86,542	51,109		•	
97								
- t	Operations	1406					-	
Reeb-Hosack	Special Duty Police	1408			· ·	.*		
	Resident Service Department	1408	ť	29,627	1,000		÷	
	Computer Hardware Upgrades, Printers and Copiers	1408		•	2,158-			
	Safety and Crime Prevention Department	1408			2,932			
	Total Admin Cost-Support Staff	1410		13,612	4,319	934	934	, f.
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		1,496	794			
	Site Improvements	1450		5,682	4,234			·. ·
	Dwelling Structures	1460		10,870	8,942	-		
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				/07'10	8/0,47	#CR	d S	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Pr Capital Fund Program	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			ઝેસ δ	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	iing Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Esti	Total Estimated Cost	Total A	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH16-042	Operations	1406						
Canonby Court	Special Duty Police	1408						1
	Resident Service Department	1408		31,017	1,853			
	Computer Hardware Upgrades, Printers and Copiers	1408			3,996			
	Safety and Crime Prevention Department	1408		t :	5,430			
	Total Admin Cost-Support Staff	1410		30,688	666'2		•	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		2,770	1,520			
	Site Improvements	1450		10,102	7,527			
	Dwelling Structures	1460		20,797	17,109			
	Subtotal for OH16-042	* .		95,374	45,434			
•		-						
OH16-043	Operations	1406						
Thomwood Commons Special Duty Police	Special Duty Police	1408	2					
	Resident Service Department	1408		37,191	3,187			
	Computer Hardware Upgrades, Printers and Copiers	1408			6,873			
	Safety and Crime Prevention Department	1408			9,340			1.
	Total Admin Cost-Support Staff	1410	- •	15,564	13,758			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Feas	1430		4,764	3,674			
	Site Improvements	1450		8,208	6,116			
	Dwelfing Structures	1460		50,290	41,373			
	Subtotal for OH16-043			116,017	84,321		•	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

				5	Onice of Public and Indian Housing	Dursing		
Number / Name		Development		Total Refir	Total Estimated Cost	Total A	tro C positi	
HA - Wide Activities	General Description of Major Work Categories	Account	Ouantity	Original	Revised 1	Funds Obligated 2	Funds Funds	Statute of Description Month 2
			Comment of the last		DOMESTI	Congalou	cxpended	Status of Proposed Work -
OH16-044					•			
Trevitt Heights	Operations	1406						
-	Special Duty Police	1408		,	13 070	-		
		2		٠.	0/8'51			
	Resident Service Department	1408		37,772	5,076	144	144	
	Computer Hardware Upgrades, Printers and Copiers	1408			10,949			
	Safety and Crime Prevention Department	1408			14,880	710	710	
	Total Admin Cost-Support Staff	1410		20,326	21,916			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		7,589	2,983			
	Site Improvements	1450		18,940	14,113			
	Dwelling Structures	1460		40,823	33,570			-
	Subtotal for OH16-044			125,450	117,457	854	854	
OH16-046	Operations	1406						
Post Oak Station II	Special Duty Police	1408	<u> </u>					
	Resident Service Department	1408		24,709	2,890			
	Computer Hardware Upgrades, Printers and Copiers	1408			6,234			
	Safety and Crime Prevention Department	1408			8,472	•		- 1
	Total Admin Cost-Support Staff	1410	_	10,434	12,478			
	Total Admin Sundry Cost	1410			-			
	Architect and Engineering Fees	1430		4,321	2,923			
	Site Improvements	1450		- 10,987	8,187		•	
· ·	Dwelling Structures	1460		40,000	32,203			
	Subtotal for OH16-046			90,451	73,387			
		— —			 ,	-		

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development								
Number / Name HA - Wide	General Description of Major	Development Account	-	Total Est	Total Estimated Cost	Total Ac Funds	Total Actual Cost Funds	
Acuvines	Work Categories	Number	Quantity	Original	Revised 7	Obfigated 2	Expended 2	Status of Proposed Work 2
OH16-105	Operations	1406						
Rosewind	Special Duty Police	1408		-			- 1	
	Resident Service Department	1408		87,876	8,522			
	Computer Hardware Upgrades, Printers and Copiers	1408			18,382			
	Safety and Crime Prevention Department	1408		• .	24,980			
	Total Admin Cost-Support Staff	1410		14,849	36,794			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		8,000	3,653			
	Site Improvements	1450		12,627	9,409			
•	Dwelling Structures	1460		20,000	40,254			
	Subtotal for OH16-048			153,352	141,994		•	
					-			
						-		
OH16-099	Operations	1406		414,737	533,580			
Sawyer Tower	Special Duty Police	1408 -			39,973			
	Security Quards	1408			52,879	4,332	4,332	,
	Resident Service Department	1408		39,047	14,525	359	359	
	Computer Hardware Upgrades, Printers and Copiers	1408			31,333			1-
	Safety and Crime Prevention Department	1408			42,574			
	Total Admin Cost-Support Staff	1410		15,517	62,709	6,774	6,774	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		6,426	2,584			
	Site improvements	1450		18,940	. 14,113			ı
	Dweling Structures	1460		35,368	29,474	280,011		
	Sultrotal for OH16-099			730 034	777 500	127	60.44	
				oco'aco	## /:c76	//6/167	1,400	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Pe Capital Fund Program	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			U.S.	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	ing Housing		OMB Approval No 2577-0157
Development Number / Name		Development		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-201	Total Admin Cost-Support Staff	1410						
Maintenance Building	Maintenance Building Total Admin Sundry Cost	1410						· .
	Architect and Engineering Fees	1430		100,151	94,985			•
	Site Improvements	1450		296,735	231,458	31,501		
	Dwelling Structures	1460		1,330,000	1,023,733			
	Subtotal for OH18-201			1,726,886	1,350,176	31,501	•	
	Totals			6,611,619	6,927,923	1,792,403	35,778	
Signature of Executive Director and Date X	irector and Date	Signature of Public Housing Director and Date	Housing Direc	tor and Date	1			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

ref Handbook 7485.3 form HUD-52837 (9/98)

Previous edition is obsolete

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Development Number / Name HA - Wirde	All Funds (All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Ext	All Funds Expended (Quarter Ending Date)	ding Date)	Besents for Bovised Tarnet Dates 2
Activities	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	Season for Novice , angel Dates
Poindexter Village OH16-001	18-Aug-07		·	18-Aug-09			
Lincoln Park OH16-002	18-Aug-07		· .	18-Aug-09			
Riverside-Bradley OH16-003	18-Aug-07			18-Aug-09			
Sunshine Terrace OH16-006	18-Aug-07		Ta .	18-Aug-09			
Lincoln Towers OH16-008	18-Aug-07			18-Aug-09			
Sawyer Manor OH16-10A	. 18-Aug-07			18-Aug-09			
Worley Terrace OH16-14	18-Aug-07			18-Aug-09			
Sunshine Annex OH16-015	18-Aug-07			18-Aug-09			
Scattered Sites OH16-018	18-Aug-07			18-Aug-09			
Marion Square OH16-020	18-Aug-07			18-Aug-09			
Scatted Sites OH16-021	18-Aug-07			18-Aug-09			
Ohio Townhouses OH16-028	18-Aug-07			18-Aug-09	1		•
Kenmore Square OH16-033	18-Aug-07			18-Aug-09			
Indian Meadows OH16-034	18-Aug-07			18-Aug-09			•
Post Oak Station (18-Aug-07			18-Aug-09			

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Development Number / Name	All Funds C	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)	ding Date)	
HA - Wide	100			- Conjunction	-		Reasons for Revised Target Dates 2
Activities	Original	Revised '	Actual *	Original	Revised '	Actual *	
			<i>:</i>	<u>, </u>		• ,	
Glenview Estates	18-Aug-07			18-Aug-09			
OH16-037	.) <u>.</u>			
				÷			
Maplewood Heights	18-Aug-07			18-Aug-09			
OH16-038				•		•	
Bollinger Tower	18-Aug-07		,	18-Aug-09			
OH16-39	-	-	,				
Eastmoor Square	18-Aug-07			18-Aug-09			
OH16-040					:		
Reeb-Hosack	18-Aug-07		-	18-Aug-09			
OH16-041	•						
ting of signature	18. Aug. 07			18-Aug-09			
OH16-042	in-factor			h h			
				•			
Thornwood Commons	18-Aug-07			18-Aug-09			
OH16-043					•		
Trevitt Heights	18-Aug-07		-	18-Aug-09			
OH16-044							
Rosewind	18-Aug-07			18-Aug-09		·	
OH16-105						-	***
Sawyer Towers	18-Aug-07			18-Aug-09			
OH16-199							
Maintenance Building	18-Aug-07			18-Aug-09			
OH16-201							
Signature of Executive Director and Date	ve Director and D	ate				Signature of Public	Signature of Public Housing Director and Date
×				-		×	O CONTROL OF THE PARTY OF THE P

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

Columbus abtoropolism Hoosing Authority, Columbus, Ohlo Columbus abtoropolism Hoosing Authority, Columbus, Ohlo Columbus abtoropolism Hoosing Authority, Columbus, Ohlo Columbus Authority Columbus, Ohlo Columbus Columbus Columbus Columbus Columbus, Ohlo Columbus Columbu	HA Name			,		
Performance and Statement Reserve for Disastera Energancies Revised Annual Statement Revised Annual Statement Regions	Columbus Metropolitan Housing Authority, Columbus, Ohio		Capital Fund Pro	ogram Number	FFY of Grant Approva	
Summary by Development Account	Original Annual Statement Reserve for Disasters/Emergencies		THO :	6-R001-501-05	2002	1.
Summary by Development Account Account	}-	Revised Annu Final Perform	al Statement/Revision Nur Ince and Evaluation Repor	nber rt		
1 Total Non-Cop Funds 1406 Operations (May not exceed 20% of line 19)		•	1	Total Act	~	
1406 Operations (May not exceed 20% of line 19)	1 Total Non-CGP Funds			Congared	Expended	_
1409 Management Improvements - Soft Costs	1406 Operations (May not exceed 20% of					
1410 Administration 1410 Administration 1410 Administration 1411 Audit 1410 Administration 1411 Audit 1415 Liquidated Damages 1420 Fees and Costs 1420 Fees and Costs 1420 Pees an	1408 Management Improvements - Soft					_
1410 Administration 1410 Administration 1411 Audit 1410 Ediministration 1410 Edim	Management Improvements - Hard Costs				•	
1415 Liquidated Damages 1415 Liquidated Damages 1415 Liquidated Damages 1430 Fees and Coats 1430 Fees and Coats 1440 Site Acquisition 1450 Site Improvement 1450 Site Improvement 1450 Liquidated Equipment 1455 Liquidated Equipment 1455 Nondwelling Equipment 1455 Relication Coats 1450 Replacement Activity 1502 Conflingency (may not exceed 6% of line 19) 1,110,844 1502 Conflingency (may not exceed 6% of line 19) 1,110,844 1502 Conflingency (may not exceed 6% of line 19) 1,110,844 1502 Conflingency (may not exceed 6% of line 19) 1,110,844 1502 Conflingency (may not exceed 6% of line 19) 1,110,844 1,410,844	1410 Administration	,		,		
1430 Fees and Coasis 1440 Site Acquisition 1450 Site Improvement 1455-1 Dwelling Structures 1470 Nonowelling Equipment - Nonexpendable 1470 Nonowelling Equipment 1455-1 Dwelling Equipment 1455 Demoition 1455 Demoition 1455 Demoition 1455 Demoition 1455 Relocation Coats 1450 Related to Security - Soft Coats 1450 Related to Security - Hard Coats 1450 Related to Energy Conservation Measures 1450 Related to Energy Conservation Measu	1411	•				
1430 Flees and Costs 1430 Site Acquisition 1430 Site Acquisition 1450 Site Improvement 1465-1 Dwelling Structures 1465-1 Dwelling Structures 1450 Dwelling Equipment - Nonexpendable 1450 Dwelling Equipment - Nonexpendable 1450 Dwelling Equipment - Nonexpendable 1450 Dwelling Equipment 1465-1 Dwelling Eduipment 146		, 		•		
8 1440 Sile Acquisition 9 1450 Sile Improvement 10 Unwelling Structures 1 1465-1 Dwelling Equipment - Nonexperdable 2 1470 Nondwelling Structures 2 1475 Nondwelling Equipment 4 1485 Demolition 5 1499 Replacement Reserve Nondwelling Equipment 6 1492 Moving to Work Demonstration 7 1495 Relocation Costs 8 1499 Development Activity 9 1499 Development Activity 1 1495 Relocation Costs 2 Amount of line 20 Related to LBP Activities 3 Amount of line 20 Related to Security - Hard Costs 4 Amount of line 20 Related to Security - Hard Costs 5 Amount of line 20 Related to Energy Conservation Measures 6 Colleteralization Expenses or Debt Service 8 Golderalization Expenses or Debt Service 9 Golderalization Expenses or Debt Service	4			,	1	
1465 Site Improvement	-	•		•		
1465-1 Dwelling Structures 1465-1 Dwelling Structures 2 1470 Nondwelling Structures 3 1475 Nondwelling Structures 4 1485 Demoitrion 5 1490 Replacement Reserve Nondwelling Equipment 6 1490 Replacement Reserve Nondwelling Equipment 7 1495 Replacement Reserve Nondwelling Equipment 8 1490 Replacement Reserve Nondwelling Equipment 9 1492 Moving to Work Demonstration 7 1495 Relocation Costs 8 1499 Development Activity 9 1502 Contingency (may not exceed 8% of line 19) 9 1502 Contingency (may not exceed 8% of line 19) 9 1502 Contingency (may not exceed 8% of line 19) 9 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures 9 Amount of line 20 Related to Energy Conservation Measures 9 Amount of line 20 Related to Energy Conservation Measures 9 Amount of line 20 Related to Energy Conservation Measures 9 Collateralization Expenses or Debt Service 9 Signature of Executive Director and Date	1450					_
1 1465-1 Dwelling Equipment - Nonexpendable 2 1470 Nondwelling Structures 3 1475 Nondwelling Structures 4 1485 Demolition 5 1490 Replacement Reserve Nondwelling Equipment 6 1492 Moving to Work Demonstration 7 1495.1 Relocation Costs 8 1499 Development Activity 8 1502 Contingency (may not exceed 8% of line 19) 9 Amount of line 20 Related to LBP Activities 1 Amount of line 20 Related to Security - Soft Costs 4 Amount of line 20 Related to Security - Hard Costs 5 Amount of line 20 Related to Security - Hard Costs 6 Amount of line 20 Related to Security - Hard Costs 7 Amount of line 20 Related to Security - Hard Costs 8 Amount of line 20 Related to Security - Hard Costs 9 Amount of line 20 Related to Energy Conservation Measures 9 Collateralization Expenses or Debt Service 9 Signature of Executive Director and Date					1	
2 1470 Nondwelling Structures 3 1475 Nondwelling Equipment 4 1485 Demolition 5 1490 Replacement Reserve Nondwelling Equipment 6 1492 Moving to Work Demonstration 7 1495.1 Relocation Costs 8 1499 Development Activity 9 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to LBP Activities 1 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Collateralization Expenses or Debt Service Signature of Executive Director and Date	1465-1 Dwelling Equipment - Nonexpenda					
1485 Demolition 1486 Demolition 1480 Replacement Reserve Nondwelling Equipment 1490 Replacement Reserve Nondwelling Equipment 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activity 1499 Development Activity 1502 Contingency (may not exceed 8% of line 19) 1502 Contingency (may not exceed 8% of line 19) 1503 Amount of line 20 Related to LBP Activities 1504 Amount of line 20 Related to Security - Soft Costs 1505 Amount of line 20 Related to Security - Hard Costs 1606 Amount of line 20 Related to Security - Hard Costs 1706 Amount of line 20 Related to Security - Hard Costs 1707 Amount of line 20 Related to Security - Hard Costs 1707 Amount of line 20 Related to Security - Soft Conservation Measures 1707 Amount of line 20 Related to Energy Conservation Measures 1708 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures	1470				•	
1485 Demolition 1490 Replacement Reserve Nondwelling Equipment 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activity 1502 Contingency (may not exceed 8% of line 19) 1502 Contingency (may not exceed 8% of line 19) 1502 Contingency (may not exceed 8% of line 19) 1503 Amount of line 20 Related to LBP Activities 1504 Amount of line 20 Related to Security - Soft Costs 1505 Amount of line 20 Related to Security - Hard Costs 1506 Amount of line 20 Related to Security - Hard Costs 1506 Amount of line 20 Related to Energy Conservation Measures 1506 Collateralization Expenses or Debt Service 1507 Signature of Executive Director and Date	1475	•				
1490 Replacement Reserve Nondwelling Equipment 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1498 Development Activity 1502 Contingency (may not exceed 8% of line 19) 1502 Contingency (may not exceed 8% of line 19) 1503 Amount of line 20 Related to LBP Activities 1504 Amount of line 20 Related to Security - Soft Costs 1505 Amount of line 20 Related to Security - Hard Costs 1606 Amount of line 20 Related to Security - Hard Costs 1706 Amount of line 20 Related to Security - Hard Costs 1707 Amount of line 20 Related to Security - Hard Costs 1707 Amount of line 20 Related to Security - Hard Costs 1708 Amount of line 20 Related to Security - Hard Costs 1709 Amount of line 20 Related to Security - Hard Costs 1709 Amount of line 20 Related to Security - Soft Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures 1709 Amount of line 20 Related to Energy Conservation Measures	1485					
1495. Moving to Work Demonstration 1495.1 Relocation Costs 1499. Development Activity 1502 Contingency (may not exceed 8% of line 19) 1502 Contingency (may not exceed 8% of line 19) 1502 Contingency (may not exceed 8% of line 19) 16 Amount of Amount of line 20 Related to LBP Activities 17 Amount of line 20 Related to Section 504 Compliance 18 Amount of line 20 Related to Security - Hard Costs 19 Amount of line 20 Related to Security - Hard Costs 20 Amount of line 20 Related to Energy Conservation Measures 21 Amount of line 20 Related to Energy Conservation Measures 22 Collateralization Expenses or Debt Service 23 Signature of Executive Director and Date	1490 Replacement Reserve Nondwelling	•		, ,	*	
1495.1 Relocation Costs 1499. Development Activity 1502. Contingency (may not exceed 8% of line 19) 1502. Contingency (may not exceed 8% of line 19) 1502. Contingency (may not exceed 8% of line 19) 1603. Amount of line 20 Related to LBP Activities 1703. Amount of line 20 Related to Security - Soft Coats 1704. Amount of line 20 Related to Security - Hard Costs 1705. Amount of line 20 Related to Security - Hard Costs 1706. Amount of line 20 Related to Security - Hard Costs	1492					
1499 Development Activity 1502 Contingency (may not exceed 8% of line 19) 1 Amount of Annual Grant (Sum of lines 2 - 19) 1 Amount of line 20 Related to LBP Activities 2 Amount of line 20 Related to Section 504 Compliance 3 Amount of line 20 Related to Security - Soft Costs 4 Amount of line 20 Related to Security - Hard Costs 5 Amount of line 20 Related to Energy Conservation Measures 6 Collateralization Expenses or Debt Service 7 Signature of Executive Director and Date		•				
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Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of Annual Grant (Sum of lines 2 - 1	1,110,844	•			
Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date		•				
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Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Security - Soft		•			
Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Security - Hard Costs					
Collateralization Expenses or Debt Service Signature of Executive Director and Date				•		•
Signature of Executive Director and Date	1	•	•	1		
	Signature of Executive Director and Date X		of Public Housing Director	and Date		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

Number N	Control Escription of Major Development Total Estimated Cost Total Actual Cost Encreta Actual Cost	Development						S. L.		
Curren Prevention Coordinator Auchorn Au	Crime Prevention Condinator 1406	Number / Name HA - Wide	General Decomption of Major	Development		Total Est	imated Cost	Total Ac	tual Cost	
Crime Prevention Coordinator Resident Initiatives Security Guards Security Councers Security Councers Security Councers Security Councers Administration Ad	Offine Prevention Coordinator 1406 Resident Intelletes 1408 Resident Intelletes 1408 Scounty Charas 1408 Administration 1408 Administration 1400 Administration 1400 Administration 1400 Administration 1400 Administration 1400 Development Activities 1400 Subtotal For OH16-014 \$ 1,110,844 Subtotal For OH16-020 \$ 1,110,844 Subtotal For OH16-200 \$ 5 Subtotal For OH16-200 \$ 5 Subtotal For OH16-200 \$ 5 Subtotal For OH16-200 \$ 1,110,844 Subtotal For OH16-200 \$ 5	Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
Resident Initiatives 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409 1410	Resident Initiatives 1408 Resident Initiatives 1450 Resident Initiatives 1450 Resident Initiatives 1408 Resident Initiatives Resident Initiatives Resident Initiatives Resident Initiatives Resident Initiatives Resident Initiatives 1408 Resident Initiatives Resident Initiatives 1408 Resident Initiatives Resident Initiatives 1408 Resident Initiatives 1408 Resident Initiatives Resident Initiatives Resident Initiatives 1408 Residen	OH-16-114	Crime Prevention Coordinator	1406						
Resident Initiatives 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409 1408 1409 1409 1409 1409 1409 1409 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409	Resident Initiatives 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1408 1408 1408 1408 1408 1409	Worley	Off-Duty Police	1408				<u> </u>	•	
Mental Health Lisison 1408	Security Guards 1408 Mental Health Lisison 1450 Mental Health Lisison 1450 Mental Health Lisison 1408 Ment	Тепасе	Resident Initiatives	1408		· •		•		-
Mental Health Liaison	Mental Health Liaison		Security Guards	1408				•	r .	
Administration	Administration Admini		Mental Health Liaison	1408		!		•	1.	
Administration Administration Actified and Engineering Fees Subtotal For OH16-200 Administration	Administration Administration Signature and Engineering Fees Subtotal For OH16-200 Administration Administration Administration Administration Activities Development Activities Security Guards Administration Administration Administration Administration Activities Subtotal For OH16-200		Crime Prevention	1408		, ·		•	•	
Architect and Engineering Fees 1430 Site Improvements 1460 Development Activities 1469 Development Activities 1469 Off-Duty Police Resident Initiatives 1408 Security Guards 1408 Administration Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1460 Development Activities 1460 Development Activities 1460 Subtotal For OH16-200 Subtotal For OH16-200 Subtotal For OH16-200 Subtotal Police 1430 Subtotal For OH16-200 Subtotal Police 1430 Subtotal For OH16-200 Subtotal Police 1430 Subtotal For OH16-200 Subto	Architect and Engineering Fees 1430 Sile Improvements 1450 Divelipment Activities 1450 Off-Duty Police Resident Initiatives 1408 Security Guards 1408 Mental Health Laison 1408 Administration 1408 Administration 1408 Administration 1408 Security Guards 1408 Administration 1408 Administration 1408 Subtotal For OH16-200 Administration 1408 Subtotal For OH16-200 Substitution 1408 Subtotal For OH16-200 Substitution 1408 Substitution 140		Administration	1410						
Site Improvements	Site Improvements	1	Architect and Engineering Fees	1430		. 1				
Dwelling Structures 1460 1,110,844 \$ 1,110,844 \$ Subtotal For OH16-014 \$ 1,110,844 \$ \$ 1,110,844 \$	Dwelling Structures 1460 1,110,844 \$ \$ 1,110,844 \$		Site Improvements	1450		•				
Development Activities 1499 1,110,844 \$ \$ \$ \$ \$ \$ \$ \$ \$	Development Activities 1499		Dwelling Structures	1460			•		•	
Subtotal For OH16-014 \$ 1,110,844 \$ - \$ S Crime Prevention Coordinator 1406 Off-Duty Police 1408 Resident Initiatives 1408 Security Guards 1408 Mental Health Laison 1408 Crime Prevention 1408 Administration 1408 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Development Activities 1460 Subtotal For OH16-200 Subtotal	Crime Prevention Coordinator 1406 \$ 1,110,844 \$ 5		Development Activities	1499		1,110,844	•	•	•	
Crime Prevention Coordinator 1406 \$ 1,110,844 \$ 5 \$	Crime Prevention Coordinator 1406 Off-Duty Police 1408 Resident Initiatives 1408 Security Guards Mental Health Lisison 1408 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Development Activities 1499 Contingency 1502 Subtotal For OH16-200 Signature of Public Housing Director and Date Signature of Public Housing Director and Date		20 00 10 00 10 10 10 10 10 10 10 10 10 10							
Crime Prevention Coordinator 1406 Off-Duty Police 1408 Resident Initiatives 1408 Resident Initiatives 1408 Aministration 1408 Architect and Engineering Fees 1430 Architect and Date 1502 Subtotal For OH16-200 Crime Prevention 1408 Architect and Date 1502 Contingency 1502 Substotal For OH16-200 Substota	Crime Prevention Coordinator 1406 Off-Duty Police 1408 Resident Initiatives 1408 Security Guards 1408 Mental Health Liaison 1408 Crime Prevention 1408 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1460 Development Activities 1460 Development Activities 1499 Contingency 1502 Subtotal For OH16-200 \$ 1,110,844 Scoulive Director and Date \$ 1,110,844 Signature of Public Housing Director and Date		Subtotal Fol Office 14				•	· •	·	
Name	New Holice	OH-16-200	Crime Prevention Coordinator	1406		•				
on 1408 1408 1410 eering Fees 1430 1460 1460 1460 1460 1685 1502 8 1,110,844 \$ \$ 1,110,844 \$ \$ 1,110,844	Resident Initiatives 1408 Security Guards 1408 Mental Health Liaison 1408 Crime Prevention 1410 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Development Activities 1499 Contingency 1502 Subtotal For OH16-200 \$ 1,110,844 Signature of Executive Director and Date \$ 1,110,844 Signature of Executive Director and Date Signature of Public Housing Director and Date	New Construction	Off-Duty Police	1408		•	J	•	•	
on 1408 1408 1410 eering Fees 1430 1460 1460 1685 1699 200 \$ 1,110,844 \$ \$ \$ \$	Security Guards 1408 Mental Health Liaison 1408 Crime Prevention 1408 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Development Activities 1450 Development Activities 1499 Contingency 1502 Subtotal For OH16-200 \$ 1,110,844 Signature of Executive Director and Date \$ 1,110,844 Signature of Executive Director and Date Signature of Public Housing Director and Date		Resident Initiatives	1408		•		•		
on 1408 1408 1410 eering Fees 1430 1460 lies 1499 200 \$ 1,110,844 \$ \$ \$ \$. \$	Mental Health Liaison		Security Guards	1408			• '	•	•	
1408 1410 1410 1450 1460 1489 1502 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Crime Prevention 1408 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1460 Dwelling Structures 1489 Development Activities 1489 Contingency 1502 Subtotal For OH16-200 \$ 1,110,844 Grand Total \$ 1,110,844 Signature of Executive Director and Date Signature of Public Housing Director and Date		Mental Health Liaison	1408				•	•	-
1410 1450 1460 168 1602 200 \$ 1,110,844 \$. \$ \$	Administration		Crime Prevention	1408		1		•	1	-
eering Fees 1430 - 1450 - 1450 - 1460 - 1502	Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Development Activities 1499 Contingency 1502 Subtotal For OH16-200 Grand Total \$ 1,110,844 \$ \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Administration	1410	,	•	'	•	•	
1450 1480 1502 200 \$ \$. \$. \$	Site Improvements 1450 Dwelling Structures 1460 Development Activities 1489 Contingency 1502 Subtotal For OH16-200 \$ Grand Total \$ Signature of Executive Director and Date Signature of Public Housing Director and Date		Architect and Engineering Fees	1430	•	'	'	•	•	
1460 - 1499 - 1502 - \$ - \$ - \$ -	Dwelling Structures 1460 Development Activities 1499 Contingency 1502 Subtotal For OH16-200 \$ \$ 1,110,844 Grand Total \$ 1,110,844 Signature of Executive Director and Date Signature of Public Housing Director and Date		Site Improvements	1450	,	•			•	
1502 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Development Activities 1499		Dwelling Structures	1460					•	
200 \$. \$. \$. \$	Contingency 1502 \$ \$ \$ \$ \$ \$ \$ \$ \$		Development Activities	1499		•	•			
\$. \$. \$. \$. Signature of Public Housing Director and Date	Subtotal For OH16-200 \$. \$. \$. \$. Stand Total \$ 1,110,844 \$. \$. Signature of Executive Director and Date Signature of Executive Director and Date		Contingency	1502				•		
\$ 1,110,844 \$ - \$ Signature of Public Housing Director and Date	Signature of Executive Director and Date Signature of Public Housing Director and Date		Subtotal For OH16-200			69	•		, c	
\$ 1,110,844 \$ - \$ - Signature of Public Housing Director and Date	Grand Total \$ 1,110,844 \$ - \$ - Signature of Executive Director and Date Signature of Public Housing Director and Date	-					•	•	•	
	Signature of Executive Director and Date		Grand Total			\$ 1,110,844	• •	м	↔	
		Signature of Exe	cutive Director and Date		Signature of	Public Housing Di	ector and Date			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report

Revised 1 Actual 2 Original Revised 1 Actual 2 17.Aug-2009 17.Aug-2009 Signature of Public Housing Director an X	Development Number / Name HA - Wide	All Funds O	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Exp	Funds Expended (Quarter Ending Date)	iding Date)		
17-Aug-2009	Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Keasons for Revised Target Dates	
	16-114	17-Aug-2007			17-Aug-2009				
	Construction			• .			-		
						,			
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	7						<u>·</u>		
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	ature of Execu	itive Director and D.	ate				Signature of Public	Housing Director and Date	
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Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

Original Aronal Statement Amount Operation Program year Ending June, 2006 Teached Atomia Statement Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance and Enduation Report for Program year Ending June, 2006 Teach Performance Instrument Report for Program year Ending June, 2006 Teach Performance Instrument Report for Program year Ending June, 2006 Teach Performance Instrument Report for Program year Ending June, 2007 Teach Ending Statutines Teach Statutine	Coloning and More Sported Hongaing Annious, Colonings, Cilio		- -	IR DON'T END AR	2002
Performance and Evaluation Report of Possessed Evaluation Report				10-TAVA 1-4V4-44	
Summary by Development Account Chighas C	ŀ	Revised Annus Final Performa	il Statement/Revision Nu nce and Evaluation Repo	mber	
1 total Nen-Cop Funds 1 total Nen-Cop Funds 1 total Nen-Cop Funds 1 total Management Improvements - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Management Reserve Rindwelling Equipment - Rand Costs 1 total Relocation Costs 1 total Relocation Costs 2 total Relocation Reserves Rindwelling Equipment - Rand Costs 2 total Relocation Reserves Rindwelling Equipment - Rand Costs 2 total Relocation Reserves Rindwelling Equipment - Rand Costs 2 total Relocation Reserves Rindwelling Equipment - Rand Costs 2 total Relocation Reserves Rindwelling Equipment - Rand Reserves Rindwelling Equipment - Rand Reserves Rindwelling Equipment - Rand Reserves Rindwelling Reserves		Total Esti	nated Cost Revised	atecildo	· 2
1409 Operation (Alay not accosed 20% of line 19) 1408 Management improvements - Sart Costs 1410 Administration 1,2003 1411 Administration 1410 Administr	1 Total Non-CGP Funds				Expended
1419 Management Improvements - Sart Coats	1406 Operations (May not exceed 20% o	•			
1410 Administration 1,303 1 1,400 Administration 1,303 1 1,400 Administration 1,303 1 1,400 Administration 1,400 Site Acquisition 1,400 Site Acquis		•	6	1	
1410 Administration 1,303 1,411 Audit 1,410 Administration 1,303 1,411 Audit 1,410 Site Aquisition 1,400 Site	Management Improvements - Hard Costs	•	•		
1415 Liquidated Demages	1410 /	1		1 000	
1415 Liquidated Demages 1416 Liquidated Demages 1416 Liquidated Demages 1420 Fees and Costs 1420 Site Acquisition 1420 Site Acquisition 1420 Site Acquisition 1420 Site Acquisition 1420 Develing Structures 1420 Develing Structures 1420 Develing Structures 1420 Replacement Reserve Nondwelling Equipment 1425 Develing Structures 1420 Replacement Reserve Nondwelling Equipment 1425 Develing Structures 1420 Replacement Reserve Nondwelling Equipment 1425 Development Reserve Nondwelling Equipment 1420 Replacement Reserve Nondwelling Equipment Reserve Nondwelling Equipment Reserve Nondwelling	1411	•		606,1	1,303
1400 Site Acquisition 1450 Site Acquisition 1450 Site Improvement 1450					
1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1460 Labelling Equipment - Nonexpendable 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition 1485 Demolition 1485 It Relocation Costs 1485 Relocation of Innex 2 (may or exceed 6% of line 18) Amount of line 20 Related to Libra Activities Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Energy Concervation Measures Colleteralization Expenses or Debt Service Signature of Public Housing Director and Date	_		•	403 570	
1450 Site improvement 1 450 Dwelling Structures 1 465-1 Dwelling Structures 2 470 Nondwelling Equipment - Nonexpandable 4 425 Dwelling Equipment - Nonexpandable 4 426 Demolition 4 480 Replacement Reserve Nondwelling Equipment 4 482 Demolition 4 482 Demolition 5 Association Costs 6 Association Costs 7 489 Development Activity 8 Amount of Innex 20 Related to LBP Activities 9 Amount of line 20 Related to Section Sold Compilance Amount of line 20 Related to Section Sold Compilance Amount of line 20 Related to Section Sold Construction Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Colleteralization Expenses or Debt Service 8 Streature of Executive Director and Date				9/2/201	196,162
1465-1 Dwelling Structures	1450				
1 468-1 Dwelling Equipment - Nonexpendable 2 1470 Nondwelling Structures 3 1475 Nondwelling Equipment 4 1485 Demolition 5 1490 Replacement Reserve Nondwelling Equipment 6 1482 Moving to Work Demonstration 6 1482 Moving to Work Demonstration 7 1495 I Relocation Costs 7 1495 I Relocation Costs 8 1492 Contingency (ray not exceed 8% of line 19) 9 1502 Contingency (ray not exceed 8% of line 19) 1 Amount of line 20 Related to LBP Activities 2 Amount of line 20 Related to Section 504 Compliance 3 Amount of line 20 Related to Section 504 Conservation Measures 4 Amount of line 20 Related to Section 504 Conservation Measures 5 Collateralization Expenses or Debt San/ce 6 Collateralization Expenses or Debt San/ce 8 Goldstrealization Expenses or Debt San/ce			E.		,
2 1470 Nondwelling Structures 3 1475 Nondwelling Equipment	1465-1 Dwelling Equipment - Nonexpenda				
1475 Nondwelling Equipment 4485 Demolition 4 1485 Demolition 1490 Replacement Reserve Nondwelling Equipment 6 1482 Moving to Work Demonstration 490,806 7 1495.1 Relocation Costs 490,806 8 1499 Development Activity 490,806 9 1502 Contingency (may not exceed 8% of line 19) 490,806 9 Amount of Annual Grant (Sum of lines 2 - 19) 490,808 Amount of line 20 Related to Section 504 Compilance 404,881 Amount of line 20 Related to Section 504 Compilance Amount of line 20 Related to Section 504 Conservation Measures Amount of line 20 Related to Section 504 Conservation Measures Amount of line 20 Related to Section 504 Conservation Measures Amount of line 20 Related to Energy Conservation Measures Signature of Proctative Director and Date			•		
4 1485 Demolition 1485 Demolition 5 1490 Replacement Reserve Nondwelling Equipment 490,808 6 1492 Moving to Work Demonstration 490,808 7 1495.1 Relocation Costs 490,808 8 1499 Development Activity 490,808 9 1502 Contingency (may not exceed 8% of line 19) 490,808 Amount of Annual Grant (Sum of lines 2 - 19) 490,808 Amount of line 20 Related to LBP Activities 404,881 Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Amount of line 20 Related to Energy Conservation Measures	1475	•			
5 1490 Replacement Reserve Nondwelling Equipment 490 Replacement Reserve Nondwelling Equipment 6 1492 Moving to Work Demonstration 490 808 7 1495.1 Relocation Costs 490,808 8 1499 Development Activity 400,808 9 1502 Contingency (may not exceed 8% of line 19) 490,808 Amount of line 20 Related to LBP Activities 404,881 Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Signature of Executive Director and Date	1485			•	
6 1492 Moving to Work Demonstration 490,808 6 7 1495.1 Relocation Costs 490,808 6 8 1499 Development Activity 490,808 6 9 1502 Contingency (may not exceed 8% of line 19) 490,808 6 Amount of Annual Grant (Sum of lines 2 - 19) 490,808 70,808 Amount of line 20 Related to LBP Activities 7 Amount of line 20 Related to Security - Hard Costs 7 Amount of line 20 Related to Security - Hard Costs 7 Amount of line 20 Related to Energy Conservation Measures 7 Amount of line 20 Related to Energy Conservation Measures 7 Amount of line 20 Related to Energy Conservation Measures 7 Amount of line 20 Related to Energy Conservation Measures 7 Amount of line 20 Related to Energy Conservation Measures 8 Amount of line 20 Related to Energy Conservation Measures 8	1490 Replacement Reserve Nondwelling				
7 1495. T Relocation Costs 490,808 404,881 8 1499 Development Activity 490,808 404,881 9 1502 Contingency (may not exceed 8% of line 19) 490,808 404,881 1 Amount of line 20 Related to LBP Activities 400,808 404,881 2 Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Security - March Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Messures 6 Amount of line 20 Related to Energy Conservation Messures Amount of line 20 Related to Energy Conservation Messures Signature of Plublic Housing Director and Date	1492	' '			
8 1499 Development Activity 490,808 404,881 9 1502 Contingency (may not exceed 8% of line 19) 490,808 404,881 0 Amount of line 20 Related to LBP Activities 490,808 404,881 1 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs 640,808 640,808 2 Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs 640,808 640,808 4 Amount of line 20 Related to Energy Conservation Measures 650 Amount of line 20 Related to Energy Conservation Measures 650 Amount of line 20 Related to Energy Conservation Measures 650 Amount of line 20 Related to Energy Conservation Measures 5 Collateralization Expenses or Debt Service 7 Signature of Executive Director and Date 7 Signature of Public Housing Director and Date					
a Tiboz Contingency (may not exceed 8% of line 19) 490,808 404,881 b Amount of Annual Grant (Sum of lines 2 - 19) 490,808 404,881 c Amount of line 20 Related to LBP Activities 490,808 404,881 d Amount of line 20 Related to Section 504 Compilance Amount of line 20 Related to Security - Bard Costs 404,881 d Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs 6 d Amount of line 20 Related to Energy Conservation Measures 6 d Collateralization Expenses or Debt Service 6 Signature of Executive Director and Date 7 Signature of Executive Director and Date 7	_	490,808			
a Amount of Annual Grant (Sum of lines 2 - 19) 490,808 404,881 4mount of line 20 Related to LBP Activities 490,808 404,881 Amount of line 20 Related to Security - Soft Coasts 490,808 404,881 Amount of line 20 Related to Security - Hard Costs 490,808 6 Amount of line 20 Related to Security - Hard Costs 6 6 Amount of line 20 Related to Energy Conservation Measures 7 6 5 Collateralization Expenses or Debt Service 6 8 5 Gollateralization Expenses or Debt Service 7 8 5 Gollateralization Expenses or Debt Service 7 8	1502 Contingency (may not exceed 8% of	•		. 1	
Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Compilance Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date Signature of Executive Director and Date	Amount of Annual Grant (Sum of lines 2 - 1	490,808		404.881	258 R70
Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date		•	•	1	
Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	_			•	
Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date		•	•	,	
Amount of line 20 Related to Energy Conservation Measures Collateralization Expenses or Debt Service Signature of Executive Director and Date	Amount of line 20 Related to Security - Hard Costs	'		- 1	
Collateralization Expenses or Debt Service Signature of Executive Director and Date	1	•	i i	•	
Signature of Executive Director and Date		•			
•	읈	l	# Public Housing Director	r and Date	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3 Previous edition is obsolete

Development								
Number / Name		Development	-	Total Est	Total Estimated Cost	Total	Total Actual Cost	
HA - Wide	General Description of Major	Account				Funds	Funds	
Activities	Work Categories	Number	Quantity	Original	Revised ¹	Obligated 2	Expended 2	Status of Proposed Work 2
OH-16-114	Crime Prevention Coordinator	1406						
Worley	Off-Duty Police	1408	-	•				
Terrace	Resident Initiatives	1408		•			•	
	Security Guards	1408		ı	-		•	
	Mental Health Liaison	1408					•	
	Crime Prevention	1408				•	•	
	Administration	1410		•		' '		
	Architect and Engineering Fees	1430				505,1	1,303	-
•	Site Improvements	1450		. •		403,578	792,787	
	Dwelfing Structures	1460				1		
	Development Activities	1499		490.808		•		
	Subtotal For OH16-014			\$ 490,808	es es	- \$ 404,881	\$ 258,670	
OH-16-200	Crime Prevention Coordinator	1406		,				
New Construction	Off-Duty Police	1408		<u>.</u>			•	
	Resident Initiatives	1408		•				
	Security Guards	1408		•				
	Mental Health Liaison	1408					,	
	Crime Prevention	1408		1	•		•	
	Administration	1410		•				
	Architect and Engineering Fees	1430		•			•	
	Site Improvements	1450		•	•	· ·	•	
	Dwelling Structures	1460		•			•	
	Development Activities	1499		•				
	Contingency	1502		•	,			
	Subtotal For OH16-200			, 69	₩	· · ·	6 3	,
	Grand Total			\$ 490,808	€9	\$ 404,881	\$ 258,670	
Signature of Exe	Signature of Executive Director and Date		Signature of	Signature of Public Housing Director and Date	rector and Date			
×			×) ,			1	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

Development Number / Name	All Funds O	All Funds Obligated (Quarter Ending Date)	Ending Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)	ding Date)	
Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates ²
OH-16-114 New Construction	17-Aug-2007			17-Aug-2009			
			· .				
·.						· · · · · · · · · · · · · · · · · · ·	
				ı			
				. •		1	
Signature of Exec	Signature of Executive Director and Date	Oate				Signature of Publ	Signature of Public Housing Director and Date
×						×	
⁷ To be completed for the Performance and Evaluation Report ² To be completed for the Performance and Evaluation Report	the Performance and E	evaluation Report or a valuation Report	⁷ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report	ent			Previous edition is obsolete form HUD-52837 (9/99) ref Hendbook 7485.3

Office of Public and Indian Housing

and Urban Development Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing

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C Ongin			OH16-	OH16-URD001-D103	2003
	Original Annual statement Reserve for Disasters/Emergencies	Revised Annua	Revised Annual Statement/Revision Number	ber	
	renormance and Evaluation Report for Program year Ending June, 2006	Final Performa	Final Performance and Evaluation Report		
-	Summary by Development Account	Total Estir Original	Total Estimated Cost Revised	Obligated	Total Actual Cost 2
_	Total Non-CGP Funds				neo: parks
	6 Operations (May not exceed 20% of line 19)				
4	1408 Management Improvements - Soft Costs				
	Management Improvements - Hard Costs		,		
4 143	1410 Administration	84.390	84 300	1 0 00	
5 1411	1 Audit	,		200	000'01
6 1415	5 Liquidated Damages				
7 145	1430 Fees and Costs	46 560	AR 5R0	070 33	
8 144	1440 Site Acquisition	,	200	2500	0.2,00
9 145	1450 Site Improvement		,		
10 148	1460 Dwelling Structures		,		
11 146	1465-1 Dwelling Equipment - Nonexpendable	,			
12 1470	0 Nondwelling Structures	•			
13 147	1475 Nondwelling Equipment	•	•	,	
14 1485	5 Demolition	1,033,050	1,033,050	1.137.773	1 137 773
15 1490	0 Replacement Reserve Nondwelling Equipment	•	•		
16 1492	- 1		,	•	,
17 149	1495.1 Relocation Costs	•	,	,	
18 149	1499 Development Activity				
19 150	1502 Contingency (may not exceed 8% of line 19)	•			
20 Am	Amount of Annual Grant (Sum of lines 2 - 19)	1,164,000	1,164,000	1,206,999	1.206.999
21 Am	Amount of line 20 Related to LBP Activities	•			
22 Am(Amount of line 20 Related to Section 504 Compliance	•			
23 Amr	Amount of line 20 Related to Security - Soft Costs		•	,	
Ā	Amount of line 20 Related to Security - Hard Costs	•	•		
24 Amc	Amount of line 20 Related to Energy Conservation Measures	•	•	•	
25 Coll	Collateralization Expenses or Debt Service	•	•	•	
Signatur	Signature of Executive Director and Date	Signature	Signature of Public Housing Director and Date	and Date	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

		· · · · · · · · · · · · · · · · · · ·	_		-				1 :	
		Status of Proposed Work 2								
	Total Actual Cost	Funds Expended ²	13,856 55,370	1,137,773		•	\$ 1,206,999	\$ 1,206,999		•
Buisnot	Total Ac	Funds Obligated ²	13,856 55,370	1,137,773		•	\$ 1,206,999	\$ 1,206,999		
Origo of Fubic and Indian foursing	Total Estimated Cost	Revised 1	84,390	1,033,050	• •		\$ 1,164,000	\$ 1,164,000	rector and Date	
5	Total Esti	Original	84,390 46,560	1,033,050	•		\$ 1,164,000	\$ 1,164,000	Signature of Public Housing Director and Date	
		Quantity							Signature of	×
	Development	Account	1410 1430 1450	1485						
		Serieral Description of Major Work Categories	Administrative Fees and Costs Site Improvement	Demolition Relocation Costs			Subtotal For OH16-014	Grand Total	Signature of Executive Director and Date	
Development	Number / Name	Activities	OH16-URD001-D103 Worley Terrace						Signature of Exec	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

Orginal Revised Target Dates Reasons for Revised Target Dates Signature of Public Housing Director and Dates X	Development Number / Name HA - Wide	All Funds C	All Funds Obligated (Quarter Ending Date)	inding Date)	All Funds Ex	All Funds Expended (Quarter Ending Date)	ding Date)		
Signature of Public Housing Director and Date	Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised	f Target Dates ²
Signature of Public Housing Director and Date	OH16-URD001-D103 Worley Terrace	30-Jun-2006							
of Executive Director and Date Signature or Public Housing Director and Date X									
Signature of Public Housing Director and Date				3					
Signature of Public Housing Director and Date									
Signature of Public Housing Director and Date									
Signature of Public Housing Director and Date					· .				
Signature of Public Housing Director and Date									
Signature of Public Housing Director and Date									
Signature of Public Housing Director and Date									
< ************************************	Signature of Executive D	irector and Date				1	Signature of Publi	c Housing Director and Date	
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. Office of Public and Indian Housing

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

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Original Annual Statement Reserve for Disasters/Emergencies	C Control of the cont	2000	CH12-10001-2103	2007
n Repor	Final Performa	Kevised Annual Statement/Revision Number Final Performance and Evaluation Report	nber	
Line No. Summary by Development Account	Total Estin	Total Estimated Cost	atecildo	Total Actual Cost 2
1 Total Non-CGP Funds			Deligation	Expended
2 1406 Operations (May not exceed 20% of line 19)				
3 1408 Management Improvements - Soft Costs				
Management Improvements - Hard Costs	•			*
4 1410 Administration	000 86	000 00		
5 1411 Audit	1	oon'se	797'c	5,262
6 1415 Liquidated Damages	:		•	
7 1430 Fees and Costs	54 300	21 300		
8 1440 Site Acquisition	2007	006,40	85,642	71,142
9 1450 Site Improvement				
10 1460 Dwelling Structures	,		48,400	48,400
11 1465-1 Dwelling Equipment - Nonexpendable				
12 1470 Nondwelling Structures				
13 1475 Nondwelling Equipment				
14 1485 Demolition	1.398.700	1.398 700	1 268 700	
15 1490 Replacement Reserve Nondwelling Equipment	•		001,002,1	13,780
16 1492 Moving to Work Demonstration				
17 1495.1 Relocation Costs	552.000	552 000	222 485	107000
18 1499 Development Activity			600,000	233,183
19 1502 Contingency (may not exceed 8% of line 19)				
20 Amount of Annual Grant (Sum of lines 2 - 19)	2,104,000	2.104.000	1 639 190	1 071 750
21 Amount of line 20 Related to LBP Activities				063,120,1
22 Amount of line 20 Related to Section 504 Compliance	,	•		•
23 Amount of line 20 Related to Security - Soft Costs				
Amount of line 20 Related to Security - Hard Costs	•	1		
24 Amount of line 20 Related to Energy Conservation Measures	-			
25 Collateralization Expenses or Debt Service	•			
Signature of Executive Director and Date	٥	Commence of State		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3 Previous edition is obsolete

Development					8	8		•
Number / Name		Development		Total Est	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH12-URD001-D103 Worley Terrace	Administrative Fees and Costs Site Improvement	1410 1430 1450		99,000	99,000		5,262 71,142	
	Demolition Relocation Costs	1485		1,398,700	1,398,700	1,266,700	48,400 713,760 233,185	
				t 1				
				•	•			
	Subtotal For OH16-014			\$ 2,104,000	\$ 2,104,000	\$ 1,639,190	\$ 1,071,750	
	Grand Total			\$ 2,104,000	\$ 2,104,000	\$ 1,639,190	\$ 1,071,750	
	Signature of Executive Director and Date		Signature of	Signature of Public Housing Director and Date	rector and Date			
×			×					

To be completed for the Performance and Evaluation Report or a Revised Amual Statement.

To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

						ם 	Office of Public and Indian Housing	6	•
Number / Name	All Funds O	All Funds Obligated (Quarter Ending Date)	nding Date)	All Funds Exp	All Funds Expended (Quarter Ending Date)	ding Date)			
Activities	Original	Revised 1	Actual ²	Orginal	Revised 1	Actual 2	Reas	Reasons for Revised Target Dates 2	
OH12-URD001-D103 Worley	30-Sep-2006								
Terrace		:							
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Signature of Executive Director and Date	ector and Date		1			Signature of Public	Signature of Public Housing Director and Date	60	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

Previous edition is obsolete

NOTE:	THIS PHA PLAN ACCORDANCE	IS TEMPLATE (H WITH INSTRUCT	IUD 50075) IS TO FIONS LOCATEI	BE COMPLETED IN APPLICABLE	IN PIH NOTICES

form **HUD 50075** (03/2003)

PHA Plan Agency Identification

PHA Name: Columbus Metropolitian Housing Authority

PHA Number: OH001			
PHA Fi	PHA Fiscal Year Beginning: (mm/yyyy) 01/2007		
Public A	Access to Information		
86 C	Columbus Metropolitan Housing Authority 80 E. 11 th Avenue Columbus, Ohio 43211 8:00 am to 4:30 pm Hours of Operation		
w	www.cmhanet.com		
contactin	tion regarding any activities outlined in this plan can be obtained by ng: (select all that apply) Main administrative office of the PHA PHA development management offices PHA local offices		
Display	Locations For PHA Plans and Supporting Documents		
that apply M P P M M M M M P P P P P P P P P P P	A Plans (including attachments) are available for public inspection at: (select all y) Main administrative office of the PHA PHA development management offices PHA local offices Main administrative office of the local government Main administrative office of the County government Main administrative office of the State government Public library PHA website www.cmhanet.com Other (list below)		
	n Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA		

PHA development management offices Other (list below)

5-YEAR PLAN PHA FISCAL YEARS 2007 - 2011

[24 CFR Part 903.5]

A	TA /F *	•
Α.	IV /II	ssion
Γ	TATE	221011

State the	e PHA's mission for serving the needs of low-income, very low income, and extremely low-income
families	s in the PHA's jurisdiction. (select one of the choices below)
	The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
	The PHA's mission is: (state mission here)
В. G	"The Columbus Metropolitan Housing Authority serves the community by helping people access affordable housing. By working with our collaborative partners, we develop, renovate and maintain housing, promote neighborhood revitalization, and assist residents in accessing needed social services."
emphasidentify PHAS A SUCCE (Quanti	als and objectives listed below are derived from HUD's strategic Goals and Objectives and those ized in recent legislation. PHAs may select any of these goals and objectives as their own, or other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF ESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. fiable measures would include targets such as: numbers of families served or PHAS scores d.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.
HUD :	Strategic Goal: Increase the availability of decent, safe, and affordable ng.
	PHA Goal: Expand the supply of assisted housing Objectives:
	PHA Goal: Improve the quality of assisted housing Objectives: Improve public housing management: (PHAS score) 84

		Improve voucher management: (SEMAP score) Increase customer satisfaction: Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) Renovate or modernize public housing units: Demolish or dispose of obsolete public housing: Provide replacement public housing: Provide replacement vouchers: Other: (list below)
	PHA CObject	Goal: Increase assisted housing choices ives: Provide voucher mobility counseling: Conduct outreach efforts to potential voucher landlords Increase voucher payment standards Implement voucher homeownership program: Implement public housing or other homeownership programs: Implement public housing site-based waiting lists: Convert public housing to vouchers: Other: (list below)
HUD	Strateg	ic Goal: Improve community quality of life and economic vitality
	PHA CObject	Goal: Provide an improved living environment ives: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: Implement public housing security improvements: Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Other: (list below)
	Strateg idividua	ic Goal: Promote self-sufficiency and asset development of families
\times house		Goal: Promote self-sufficiency and asset development of assisted ives: Increase the number and percentage of employed persons in assisted families:

	\boxtimes	Provide or attract supportive services to improve assistance recipients' employability:
	\boxtimes	Provide or attract supportive services to increase independence for the
		elderly or families with disabilities.
		Other: (list below)
HUD S	Strategi	ic Goal: Ensure Equal Opportunity in Housing for all Americans
		Goal: Ensure equal opportunity and affirmatively further fair housing
	Object	
		Undertake affirmative measures to ensure access to assisted housing
		regardless of race, color, religion national origin, sex, familial status, and disability:
		Undertake affirmative measures to provide a suitable living environment
		for families living in assisted housing, regardless of race, color, religion
		national origin, sex, familial status, and disability:
		Undertake affirmative measures to ensure accessible housing to persons
		with all varieties of disabilities regardless of unit size required:
		Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan PHA Fiscal Year 2007

[24 CFR Part 903.7]

•	A T	TOI	
1	Annual	Plan	Tvne•
	Immuu	1 1411	I y pc.

Select w	elect which type of Annual Plan the PHA will submit.		
\boxtimes	Standard Plan		
Strean	nlined Plan: High Performing PHA Small Agency (<250 Public Housing Units) Administering Section 8 Only		
	Troubled Agency Plan		

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

- 960 E. Fifth building, the old centralized maintenance facility, will disposed of since HUD has approved our request
- Capital improvements for 2007 will continue to address PHAS scoring within the limited allocation
- CMHA will explore ways to utilize Capital Improvement Funds to leverage additional monies for the rehabilitation of our developments. If feasible a plan will be submitted to HUD for approval of Capital Funds in borrowing additional dollars
- Request for Proposals for Project based S8 vouchers may be released by CMHA if sufficient S8 funds become available to support community initiatives.
- CMHA and the YMCA will continue the partnership at Sunshine Terrace, a homeless supportive
 housing environment, while exploring alternatives for the Rebuilding Lives tenants with the YMCA and
 the Community Shelter Board
- CMHA will finalize the sale of scattered sites and sale of units that are infeasible to rehab
- CMHA will complete the new building for Jenkins Terrace and start lease up toward the beginning of 2007
- Worley Terrace will be under construction with lease up expected in early 2008
- CMHA will submit a request for the demolition of Sunshine Annex and McDowell Senior Center with relocation taking place in 2007. CMHA will also apply for S8 replacement vouchers for the current tenants
- CMHA will begin planning for the relocation of Sunshine Terrace tenants, including the Rebuilding Lives tenants to take place in 2008 and submit a demolition request. CMHA will also apply for S8 replacement vouchers for the current tenants.

- The S8 Homeownership program will continue to build off of its successful first couple years
- CMHA is also reassessing its admission preference and wait list policies and may expand site based
 wait list to additional communities and increase opportunities for single working individuals in some
 properties
- CMHA will continue to explore ways of maintaining public housing while federal funding continues to drop significantly below actual cost.
- CMHA continues to move toward implementation of the revisions to the Public Housing Operating Fund Program as further policy and rules are promulgated by HUD. This implementation includes the demolition or disposition of our public housing stock if necessary.
- CMHA will have mailed out Violence Against Women Act notices and have implemented the routine notification of applicants before the beginning of this plan. However, CMHA will continue monitor HUD notices to assure compliance.

Our plans will remain flexible with the challenge to meet community initiatives as they develop.

CMHA, as it Mission indicates, maintains its commitment to affordable housing by working with collaborative partners.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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15. Civil Rights Certifications (included with PHA Plan Certifications)	51
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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

ĸequ	ared Attachments:
\boxtimes	Admissions Policy for Deconcentration (see Appendix B)
\boxtimes	FY 2006 Capital Fund Program Annual Statement (See Appendix C)
	Most recent board-approved operating budget (Required Attachment for PHAs
	that are troubled or at risk of being designated troubled ONLY)
C	Optional Attachments:
	PHA Management Organizational Chart
	FY 2005 Capital Fund Program 5 Year Action Plan
	Public Housing Drug Elimination Program (PHDEP) Plan
	Comments of Resident Advisory Board or Boards (must be attached if not
	included in PHA Plan text) (Comments to be attached to final plan after the 45
	day review period and public hearing)
	Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component	
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans	
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans	
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs	
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;	

List of Supporting Documents Available for Review		
Applicable &	Supporting Document	Applicable Plan Component
On Display		
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) Appendix D	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Applicable Plan Component		
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition		
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing		
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing		
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership		
X	Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership		
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency		
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency		
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency		
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention		
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit		
	Troubled PHAs: MOA/Recovery Plan Other supporting documents (optional)	Troubled PHAs (specify as needed)		
	(list individually; use as many lines as necessary)	(Specify as needed)		

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction	
by Family Type	

Family Type	Overall	Afford- ability	Supply	Quality	Access- ability	Size	Locatio n
Income <= 30% of AMI	36,001	5	5	2	4	4	4
Income >30% but <=50% of AMI	25350	4	5	2	4	2	3
Income >50% but <80% of AMI	36815	2	1	1	4	2	2
Elderly *	572	4	3	2	4	1	3
Families with Disabilities *	1319	5	4	2	4	3	4
Race/Ethnicity-Black *	8167	5	4	3	4	3	4
Race/Ethnicity- White *	1923	5	4	3	4	3	4
Race/Ethnicity- Hispanic *	130	5	4	3	4	3	4
Race/Ethnicity- Asian/Other *	305	5	4	3	4	3	4

^{*} Data taken from the Public Housing and S8 Wait Lists

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

	Consolidated Plan of the Jurisdiction/s
	Indicate year: 2005 – 2009 Columbus and Franklin County Combined
	Consolidated Plan
	U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS")
	dataset
	American Housing Survey data
	Indicate year:
	Other housing market study
	Indicate year:
\boxtimes	Other sources: (list and indicate year of information)
	July 2006 S8 and Public Housing Waiting Lists

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Н	ousing Needs of Fan	nilies on the Waiting L	ist
Public Housing Combined Sect Public Housing	t-based assistance ion 8 and Public Hou	risdictional waiting list	(optional)
	# of families	% of total families	Annual Turnover
Waiting list total	7035		
Extremely low income <=30% AMI	6392	90%	
Very low income (>30% but <=50% AMI)	612	9%	
Low income (>50% but <80% AMI)	31	0%	
Families with children	2987	42%	
Elderly families	350	5%	
Families with Disabilities	742	11%	
Race/ethnicity- Black	5374	76%	
Race/ethnicity- White	1327	19%	
Race/ethnicity- Hispanic	99	1%	
Race/ethnicity- Asian/Pacific Island	59	1%	
Race/ethnicity-Other	176	3%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	3689	52%	
2 BR	1934	27%	

Housing Needs of Families on the Waiting List					
1066	15%				
180	3%				
21	0%				
6	0%				
Is the waiting list closed (select one)? No Yes					
If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? No Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes					
	1066 180 21 6 osed (select one)? Note it been closed (# of months a permit specific category).	1066 15% 180 3% 21 0% 6 0% osed (select one)? No Yes A tit been closed (# of months)? A expect to reopen the list in the PHA Plan ye A permit specific categories of families onto the			

Housing Needs of Families on the Waiting List					
Public Housing Combined Sect Public Housing	t-based assistance ion 8 and Public Hous Site-Based or sub-jur y which development	risdictional waiting list /subjurisdiction:	· • · · · · · · · · · · · · · · · · · ·		
	# of families	% of total families	Annual Turnover		
Waiting list total Extremely low income <=30% AMI	3490 2818	81%			
Very low income (>30% but <=50% AMI)	655	19%			
Low income (>50% but <80% AMI)	17	0%			
Families with children	2023	58%			
Elderly families	222	6%			
Families with Disabilities	577	17%			
Race/ethnicity- Black	2793	80%			
Race/ethnicity- White	596	17%			
Race/ethnicity-	31	1%			

	lousing Needs of Fami	lies on the Waiting	List
Hispanic			
Race/ethnicity-	13	0%	
Asian/Pacific	13	070	
Island.			
Race/ethnicity-Other	57	0%	
Characteristics by	37	070	
Bedroom Size			
(Public Housing			
Only)			
1BR	1658	39.77%	
2 BR	898	25.73%	
3 BR	721	20.66%	
4 BR	170	4.87%	
5 BR	40	1.15%	
5+ BR	3	.09%	
	sed (select one)? No		ened May 6, 2006)
If yes:	sed (select one): 🔼 TV	J	neu may 0, 2000)
Does the PHA generally close	permit specific categored? No Yes	ries of families onto t	the waiting list, even if
jurisdiction and on the waithis strategy. (1) Strategies Need: Shortage of at	of the PHA's strategy for a string list IN THE UPCOMING strategy for a strategy f	NG YEAR, and the Age	ency's reasons for choosing ons
Provide a brief description jurisdiction and on the waithis strategy. (1) Strategies Need: Shortage of at Strategy 1. Maximiz its current resources Select all that apply Employ effects	of the PHA's strategy for a string list IN THE UPCOM! If ordable housing for a see the number of afform by: ive maintenance and managements and managements.	NG YEAR, and the Age all eligible population	ency's reasons for choosing ons e to the PHA within
Provide a brief description jurisdiction and on the waithis strategy. (1) Strategies Need: Shortage of at Strategy 1. Maximiz its current resources Select all that apply Employ effection of public house.	of the PHA's strategy for a string list IN THE UPCOM! If or dable housing for a street the number of afform by: ive maintenance and maing units off-line	all eligible population dable units available anagement policies to	ency's reasons for choosing ons e to the PHA within
Provide a brief description jurisdiction and on the waithis strategy. (1) Strategies Need: Shortage of at Strategy 1. Maximiz its current resources Select all that apply Employ effection of public house.	for the PHA's strategy for a string list IN THE UPCOMING and the formal strategy for a strategy for a string list IN THE UPCOMING for a strategy for a strat	all eligible population and the Age all eligible population dable units available anagement policies to lic housing units	ency's reasons for choosing ons e to the PHA within
Provide a brief description jurisdiction and on the waithis strategy. (1) Strategies Need: Shortage of at Strategy 1. Maximiz its current resources Select all that apply Employ effection of public house.	for the PHA's strategy for a string list IN THE UPCOMING and the strategy for a s	all eligible population and the Age all eligible population dable units available anagement policies to lic housing units ang units	ons e to the PHA within o minimize the number
Provide a brief description jurisdiction and on the waithis strategy. (1) Strategies Need: Shortage of at Strategy 1. Maximiz its current resources Select all that apply Employ effects of public house Reduce turnov Reduce time to	for the PHA's strategy for a string list IN THE UPCOMING and the number of afformation by: ive maintenance and maing units off-line for vacated public renovate public housing units of public housin	all eligible population and the Age all eligible population dable units available anagement policies to lic housing units ang units	ons e to the PHA within o minimize the number

\boxtimes	Maintain or increase section 8 lease-up rates by establishing payment standards
	that will enable families to rent throughout the jurisdiction Undertake measures to ensure access to affordable housing among families
	assisted by the PHA, regardless of unit size required
\boxtimes	Maintain or increase section 8 lease-up rates by marketing the program to owners,
\boxtimes	particularly those outside of areas of minority and poverty concentration Maintain or increase section 8 lease-up rates by effectively screening Section 8
	applicants to increase owner acceptance of program
	Participate in the Consolidated Plan development process to ensure coordination
	with broader community strategies
Ш	Other (list below)
	gy 2: Increase the number of affordable housing units by:
Select a	ll that apply
\boxtimes	Apply for additional section 8 units should they become available
	Leverage affordable housing resources in the community through the creation
	of mixed - finance housing
\boxtimes	Pursue housing resources other than public housing or Section 8 tenant-based assistance.
	Other: (list below)
Need:	Specific Family Types: Families at or below 30% of median
Strate	gy 1: Target available assistance to families at or below 30 % of AMI
Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply
Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI
Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
Strate	gy 1: Target available assistance to families at or below 30 % of AMI lthat apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
Strate	gy 1: Target available assistance to families at or below 30 % of AMI lthat apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships
Strate	gy 1: Target available assistance to families at or below 30 % of AMI lthat apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
Strate	gy 1: Target available assistance to families at or below 30 % of AMI lthat apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI lthat apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below) Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI Il that apply
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below) Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI Il that apply Employ admissions preferences aimed at families who are working
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below) Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI Il that apply
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below) Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI Il that apply Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly: Select all that apply
Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below)
Need: Specific Family Types: Families with Disabilities
Strategy 1: Target available assistance to Families with Disabilities: Select all that apply
 Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)
Need: Specific Family Types: Races or ethnicities with disproportionate housing needs
Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if applicable
Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below)
Strategy 2: Conduct activities to affirmatively further fair housing Select all that apply
Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units Market the section 8 program to owners outside of areas of poverty /minority concentrations Other: (list below)
Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

	Funding constraints
	Staffing constraints
	Limited availability of sites for assisted housing
	Extent to which particular housing needs are met by other organizations in the
	community
\boxtimes	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
\boxtimes	Influence of the housing market on PHA programs
\boxtimes	Community priorities regarding housing assistance
\boxtimes	Results of consultation with local or state government
	Results of consultation with residents and the Resident Advisory Board
\boxtimes	Results of consultation with advocacy groups
	Other: (list below)

<u>2.</u> Statement of Financial Resources [24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses				
Sources Planned \$ Planned Us				
1. Federal Grants (FY 2007 grants)				
a) Public Housing Operating Fund	\$ 10,693,347			
b) Public Housing Capital Fund	\$ 5,347,048			
c) HOPE VI Revitalization				
d) HOPE VI Demolition				
e) Annual Contributions for Section 8 Tenant-	\$ 78,937,304			
Based Assistance				
f) Public Housing Drug Elimination Program				
(including any Technical Assistance funds)				
g) Resident Opportunity and Self-Sufficiency				
Grants				
h) Community Development Block Grant				
i) HOME				
Other Federal Grants (list below)				
Replacement Housing Funds	\$ 2,803,987			
2. Prior Year Federal Grants (unobligated				
funds only) (list below)				
Capital Grant Funds	\$ 7,507,330			

Financial Resources: Planned Sources and Uses			
Sources	Planned \$	Planned Uses	
3. Public Housing Dwelling Rental Income	\$ 4,872,488		
4. Other income (list below)			
Interest Income	\$ 656,250	PH operations	
Non-dwelling Income	\$ 395,868	PH operations	
Other income	\$ 37,000	PH operations	
5. Non-federal sources (list below)			
Total resources	\$111,250,622		

3. PHA Policies Governing Eligibility, Selection, and Admissions [24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. Wh	en does the PHA verify eligibility for admission to public housing? (select all that
app	oly)
	When families are within a certain number of being offered a unit: (state number)
	When families are within a certain time of being offered a unit: (state time)
Ħ	Other: (describe)
b. Wh	ich non-income (screening) factors does the PHA use to establish eligibility for
	nission to public housing (select all that apply)?
	Criminal or Drug-related activity
	Rental history
	Housekeeping
Ħ	Other (describe)
c. 🖂	Yes No: Does the PHA request criminal records from local law enforcement
	agencies for screening purposes?
d. 🖂	Yes No: Does the PHA request criminal records from State law enforcement
	agencies for screening purposes?
e 🖂	Yes No: Does the PHA access FBI criminal records from the FBI for
с. Д	screening purposes? (either directly or through an NCIC-
	authorized source)
	authorized source)

(2)Waiting List Organization

 a. Which methods does the PHA plan to use to organize its publi (select all that apply) Community-wide list Sub-jurisdictional lists Site-based waiting lists Other (describe) 	c housing waiting list
 b. Where may interested persons apply for admission to public leading to public leading persons. PHA main administrative office PHA development site management office Other (list below) 	nousing?
c. If the PHA plans to operate one or more site-based waiting list answer each of the following questions; if not, skip to subsect	_ ,
1. How many site-based waiting lists will the PHA operate in The Meadows New Village Place Chestnut Grove Jenkins Terrace LLC Worley Terrace LLC Rosewind Poindexter Village CMHA may go to site based wait I should it prove efficient and effective under the project base budgeting and accounting rules.	lists for all developments
2. Yes No: Are any or all of the PHA's site-based wa upcoming year (that is, they are not part o approved site based waiting list plan)? If yes, how many lists?	
3. Yes No: May families be on more than one list sime If yes, how many lists? 2	ultaneously
 4. Where can interested persons obtain more information about the site-based waiting lists (select all that apply)? 	ased waiting lists

www.cmhanet.com – This site will have a web based application by the end of 2006. Applicants will be able to apply on line from any computer terminal that can access the www. (3) Assignment a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two Three or More b. Yes No: Is this policy consistent across all waiting list types? c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: When a person has applied to a specific site, it is CMHA's policy that you are withdrawn off of the site specific wait list after the first refusal at that site. If the applicant is on a CMHA wide wait list it takes two refusals before you are withdrawn. (4) Admissions Preferences a. Income targeting: Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income? b. Transfer policies: In what circumstances will transfers take precedence over new admissions? (list below) **Emergencies** Overhoused Underhoused Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization Resident choice: (state circumstances below) Other: (list below) 504 accommodation transfers over new admissions c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences: ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) ☐ Victims of domestic violence ☐ Substandard housing ☐ Homelessness ☐ High rent burden (rent is > 50 percent of income)
Other preferences: (select below) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)
Executive Director's Decision
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.
1 Date and Time
Former Federal preferences: 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing
2 Homelessness High rent burden

Other p	Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility
	Programs Victims of reprisals or hate crimes Other preference(s) (list below)
organiz	Disabled individuals with supportive services from an established community zation Executive Director's Decision
4. Rela	ationship of preferences to income targeting requirements: The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements
(5) Occ	<u>cupancy</u>
the 1	t reference materials can applicants and residents use to obtain information about rules of occupancy of public housing (select all that apply) The PHA-resident lease
	The PHA's Admissions and (Continued) Occupancy policy PHA briefing seminars or written materials Other source (list)
	CMHA website: www.cmhanet.com
b. How all that \textstyle \textstyle \texts	At an annual reexamination and lease renewal Any time family composition changes At family request for revision Other (list)
	Whenever there is an income increase

(6) Deconcentration and Income Mixing a. \(\sum \) Yes \(\sum \) No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing? c. If the answer to b was yes, what changes were adopted? (select all that apply) Adoption of site-based waiting lists If selected, list targeted developments below: Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments If selected, list targeted developments below: Employing new admission preferences at targeted developments If selected, list targeted developments below: Other (list policies and developments targeted below) d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing? e. If the answer to d was yes, how would you describe these changes? (select all that apply) Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rent incentives to encourage deconcentration of poverty and incomemixing Other (list below) f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
B. Section 8 Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8
assistance program (vouchers, and until completely merged into the voucher program, certificates).
(1) Eligibility
 a. What is the extent of screening conducted by the PHA? (select all that apply) Criminal or drug-related activity only to the extent required by law or regulation Criminal and drug-related activity, more extensively than required by law or regulation
More general screening than criminal and drug-related activity (list factors below) Other (list below)
b. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
c. No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
 e. Indicate what kinds of information you share with prospective landlords? (select all that apply) Criminal or drug-related activity Other (describe below)
(2) Waiting List Organization
 a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply) None Federal public housing Federal moderate rehabilitation Federal project-based certificate program
Other federal or local program (list below)

 b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply) PHA main administrative office Other (list below)
www.cmhanet.com – This site will have a web based application by the end of 2006. Applicants will be able to apply on line from any computer terminal that can access the www.
(3) Search Time
a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?
If yes, state circumstances below:
 Can't locate within 60/90 days Medical reason Any other reasonable request. (If we must close applications or reduce the number of vouchers under lease, only the minimum search time permissible under federal law will be allowed.)
(4) Admissions Preferences
a. Income targeting
Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income? b. Preferences
1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)
preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting)
Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)
Disabled persons with supportive services from an established community ization Executive Director's Decision
ne PHA will employ admissions preferences, please prioritize by placing a "1" in space that represents your first priority, a "2" in the box representing your second cy, and so on. If you give equal weight to one or more of these choices (either than absolute hierarchy or through a point system), place the same number to each. That means you can use "1" more than once, "2" more than once, etc.
Date and Time
er Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence
Substandard housing Homelessness High rent burden
preferences (select all that apply)

	Those previously enrolled in educational, training, or upward mobility programs
	Victims of reprisals or hate crimes Other preference(s) (list below)
commu	Disabled and homeless individuals with supportive services from an established nity organization Executive Director's Decision
appl	ong applicants on the waiting list with equal preference status, how are licants selected? (select one) Date and time of application Drawing (lottery) or other random choice technique
juriso	e PHA plans to employ preferences for "residents who live and/or work in the diction" (select one) This preference has previously been reviewed and approved by HUD The PHA requests approval for this preference through this PHA Plan
	tionship of preferences to income targeting requirements: (select one) The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements
(5) Sp	ecial Purpose Section 8 Assistance Programs
selec the P	hich documents or other reference materials are the policies governing eligibility, tion, and admissions to any special-purpose section 8 program administered by PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials Other (list below)
prog	v does the PHA announce the availability of any special-purpose section 8 grams to the public? Through published notices Other (list below) Through community service organizations serving the special epopulations.

4. PHA Rent Determination Policies [24 CFR Part 903.7 9 (d)]

A. Public Housing
Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.
(1) Income Based Rent Policies
Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.
a. Use of discretionary policies: (select one)
The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
or
The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Minimum Rent
1. What amount best reflects the PHA's minimum rent? (select one) \$0\$ \$1-\$25\$ \$26-\$50
2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
3. If yes to question 2, list these policies below:
c. Rents set at less than 30% than adjusted income
1. Yes No: Does the PHA plan to charge rents at a fixed amount or

percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages which these will be used below:	charged and the circumstances under
d. Which of the discretionary (optional) deduction PHA plan to employ (select all that apply) For the earned income of a previously uner For increases in earned income Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed amount (other than general rent-setting of the previously uner Fixed of the	mployed household member ing policy)
Fixed percentage (other than general rent-substitution of the state of	·
For household heads For other family members For transportation expenses For the non-reimbursed medical expenses families Other (describe below)	of non-disabled or non-elderly
e. Ceiling rents	
1. Do you have ceiling rents? (rents set at a level (select one)	lower than 30% of adjusted income)
Yes for all developments Yes but only for some developments No	
2. For which kinds of developments are ceiling re	ents in place? (select all that apply)
For all developments For all general occupancy developments (r For specified general occupancy developments; e.g., the For certain parts of developments; e.g., the For certain size units; e.g., larger bedroom Other (list below)	ents high-rise portion
3. Select the space or spaces that best describe he that apply)	ow you arrive at ceiling rents (select all

Market comparability study Fair market rents (FMR) 95 th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit Other (list below)
f. Rent re-determinations:
 Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply) Never At family option Any time the family experiences an income increase Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Other (list below) g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
(2) Flat Rents
 In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing Survey of rents listed in local newspaper Survey of similar unassisted units in the neighborhood Other (list/describe below)
B. Section 8 Tenant-Based Assistance
Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

a. Wha standar	at is the PHA's payment standard? (select the category that best describes your rd) At or above 90% but below100% of FMR 100% of FMR Above 100% but at or below 110% of FMR Above 110% of FMR (if HUD approved; describe circumstances below)
	ne payment standard is lower than FMR, why has the PHA selected this standard? ect all that apply) FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area The PHA has chosen to serve additional families by lowering the payment standard Reflects market or submarket Other (list below)
	the payment standard is higher than FMR, why has the PHA chosen this level? Exect all that apply) FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area Reflects market or submarket To increase housing options for families Other (list below)
d. Ho	w often are payment standards reevaluated for adequacy? (select one) Annually Other (list below)
	at factors will the PHA consider in its assessment of the adequacy of its payment dard? (select all that apply) Success rates of assisted families Rent burdens of assisted families Other (list below) Determination is made based on congressional funding

a. What amount best reflects the PHA's minimum rent? (select one) □ \$0 □ \$1-\$25 □ \$26-\$50 b. □ Yes ⋈ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below) 5. Operations and Management [24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this

A. PHA Management Structure

Describe	e the PHA's management structure and organization.
(select	one)
	An organization chart showing the PHA's management structure and organization
	is attached.
	A brief description of the management structure and organization of the PHA
	follows:

B. HUD Programs Under PHA Management

section. Section 8 only PHAs must complete parts A, B, and C(2)

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families	Expected
	Served at Year	Turnover
	Beginning	
Public Housing	3281	745
Section 8 Vouchers	10,813	1.000
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section		
8 Certificates/Vouchers	506	144
(list individually)		
Public Housing Drug		
Elimination Program		
(PHDEP)		

Other Federal	
Programs(list	
Programs(list individually)	
•	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Admission & Occupancy Policy is available at 880 E. 11th Ave., Cols., Ohio 43211 or on the web at www.cmhanet.com
 - Property Management Maintenance Policy is available at 880 E. 11th Ave., Cols., Ohio 43211
 - Pest Control Policy is available at 880 E. 11th Ave., Cols., Ohio 43211
 - Personnel Policy is available at 880 E. 11th Ave., Cols., Ohio 43211
- (2) Section 8 Management: (list below)
 - Administrative Plan is available at 880 E. 11th Ave. Cols., Ohio 43211 or on the web www.cmhanet.com
 - Personnel Policy is available at 880 E. 11th Ave., Cols., Ohio 43211

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

 □ PHA main administrative office □ PHA development management offices □ Other (list below)
B. Section 8 Tenant-Based Assistance 1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?
If yes, list additions to federal requirements below:
 2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply) PHA main administrative office Other (list below)
7. Capital Improvement Needs [24 CFR Part 903.7 9 (g)] Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may alin to Component 8
may skip to Component 8.
A. Capital Fund Activities Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.
(1) Capital Fund Program Annual Statement Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template OR , at the PHA's option, by completing and attaching a properly updated HUD-52837.
Select one: ☐ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment Appendix C -or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)
(2) Optional 5-Year Action Plan
Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template OR by completing and attaching a properly updated HUD-52834.
a. X Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
 b. If yes to question a, select one: The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment Appendix D -or-
The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)
B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)
Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.
 Yes ⋈ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary) b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
 Development (project) number: Development (project) number: Status of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:			
Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:			
Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:			
8. Demolition and Disposition			
[24 CFR Part 903.7 9 (h)] Applicability of component 8: Section 8 only PHAs are not required to complete this section.			
1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)			
2. Activity Description			
Yes No: Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)			
Demolition/Disposition Activity Description			
1a. Development (project) number: OH118 and OH121			
1b. Development (project) number: OH118 and OH121 2. Activity type: Demolition			
Disposition 🗵			
3. Application status (select one)			
Approved 🖂 Submitted, pending approval 🗌			
Planned application			
4. Date application approved, submitted, or planned for submission: (07/30/04)			
5. Number of units affected: 165 in final wrap up and 8 units to be submitted			
6. Coverage of action (select one) Part of the development			

Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 08/01/04
b. Projected end date of activity: 12/30/07
Demolition/Disposition Activity Description
1a. Development name: Vacant land
1b. Development (project) number: Parts of various sites
2. Activity type: Demolition
Disposition 🖂
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (01/31/06)
5. Number of units affected: N/A
6. Coverage of action (select one)
Part of the development
Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 01/01/06
b. Projected end date of activity: 12/31/07
Demolition/Disposition Activity Description
Demolition/Disposition Activity Description 1a Development name: Old Central Office Building and Maintenance Facility
1a. Development name: Old Central Office Building and Maintenance Facility
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number:
 1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition
 1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition Disposition Disposition □
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☐ Disposition ☐ 3. Application status (select one)
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (01/31/06)
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition □ Disposition □ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (01/31/06)
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development ☐ Total development 7. Timeline for activity:
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development 7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development ☐ Total development 7. Timeline for activity:
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development 7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development 7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06 b. Projected end date of activity: 12/31/07
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development 7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06 b. Projected end date of activity: 12/31/07 Demolition/Disposition Activity Description
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number: 2. Activity type: Demolition ☑ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date application approved, submitted, or planned for submission: (01/31/06) 5. Number of units affected: N/A 6. Coverage of action (select one) ☐ Part of the development ☐ Total development 7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06 b. Projected end date of activity: 12/31/07

2. Activity type: Demolition
Disposition To CMHA Subsidiary
3. Application status (select one) Beginning analysis of cost of rehab or new built.
Approved
Submitted, pending approval
Planned application 🔯
4. Date application approved, submitted, or planned for submission: (3/1/07)
5. Number of units affected: Sunshine Annex 126,
6. Coverage of action (select one)
Part of the development
7. Timeline for activity:
a. Actual or projected start date of activity: 03/31/07
b. Projected end date of activity: 12/31/08
Demolition/Disposition Activity Description
1a. Development name: High Rises (Sunshine Terrace)
1b. Development (project) number:OH1-06
2. Activity type: Demolition
Disposition 🗵
3. Application status (select one) Beginning analysis of cost of rehab or new built.
Approved
Submitted, pending approval
Planned application 🗵
4. Date application approved, submitted, or planned for submission: (12/31/08)
5. Number of units affected: Sunshine Terrace 180
6. Coverage of action (select one)
Part of the development
☐ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 12/31/08
b. Projected end date of activity: 12/31/09
Demolition/Disposition Activity Description
1a. Development name: Poindexter Village, Lincoln Park, Riverside-Bradley, Sawyer
Manor, Sawyer Towers, Marion Square, Ohio Townhouses, Kenmore Square, Indian
Meadows, Post Oak Station, Glenview Estate, Maplewood Heights, Bollinger Tower,
Eastmoor Square, Reeb-Hosack, Canoby Court, Thornwood Commons, Trevitt Heights
1b. Development (project) number: : OH1-01, OH1-07, OH1-02, OH1-08, OH1-03, OH1-
10, OH1-10A, OH1-10B,OH1-20, OH1-28, OH1-33, OH1-34,OH1-35, OH1-46, OH1-
37, OH1-38, OH1-39, OH1-40, OH1-41, OH1-42, OH1-43, OH1-44
2. Activity type: Demolition
Disposition
3. Application status (select one)
J. Apprication status (solicit one)

Approved			
Submitted, pending approval			
Planned application 🗵			
4. Date application approved, submitted, or planned for submission: (12/31/07)			
5. Number of units affected: To be determined.			
6. Coverage of action (select one)			
Part of the development			
☐ Total development			
7. Timeline for activity:			
a. Actual or projected start date of activity: 01/01/06			
b. Projected er	nd date of activity: 12/31/09		
	f Public Housing for Occupancy by Elderly Families or Disabilities or Elderly Families and Families with		
[24 CFR Part 903.7 9 (i)]			
Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.			
1. Yes No:	Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)		
2. Activity Description			
Yes No:	Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.		
Des	signation of Public Housing Activity Description		

1a. Development name: Jenkins Terrace LLC
1b. Development (project) number: OH1-12
2. Designation type:
Occupancy by only the elderly 🔀
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan \boxtimes
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (03/18/04)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan?
6. Number of units affected: 100
7. Coverage of action (select one)
Part of the development
Designation of Public Housing Activity Description
Designation of Public Housing Activity Description 1a. Development name: Worley Terrace LLC
1a. Development name: Worley Terrace LLC
 1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type:
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type:
 1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type:
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities □
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (06/13/05)
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (06/13/05) 5. If approved, will this designation constitute a (select one)
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (06/13/05) 5. If approved, will this designation constitute a (select one) New Designation Plan
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (06/13/05) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan?
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (06/13/05) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 7. Number of units affected: 100 7. Coverage of action (select one)

10. Conversion of Public Housing to Tenant-Based Assistance

status)

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act			
1. ☐ Yes ⊠ No:	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)		
2. Activity Description	on		
Yes No:	Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.		
Conv	ersion of Public Housing Activity Description		
1a. Development nam Manor, Sawyer Towe Meadows, Post Oak S Eastmoor Square, Ree	e: Poindexter Village, Lincoln Park, Riverside-Bradley, Sawyer rs, Marion Square, Ohio Townhouses, Kenmore Square, Indian tation, Glenview Estate, Maplewood Heights, Bollinger Tower, bb-Hosack, Canoby Court, Thornwood Commons, Trevitt		
Heights 1b. Davidonment (pro	ject) number: OH1-01, OH1-07, OH1-02, OH1-08, OH1-03,		
OH1-10, OH1-10A, C	0H1-10B,OH1-20, OH1-28, OH1-33, OH1-34,OH1-35, OH1-46, I1-39, OH1-40, OH1-41, OH1-42, OH1-43, OH1-44		
2. What is the status o	f the required assessment?		
	nt underway		
	nt results submitted to HUD		
	nt results approved by HUD (if marked, proceed to next		
question)			
Utner (exp	plain below)		
3. ☐ Yes ⊠ No: Is block 5.)	a Conversion Plan required? (If yes, go to block 4; if no, go to		

4. Status of Conversion Plan (select the statement that best describes the current

Conversion Plan submitted to HUD on: (DD/MM/YYYY)

Conversion Plan in development

<u> </u>	on Plan approved by HUD on: (DD/MM/YYYY) s pursuant to HUD-approved Conversion Plan underway		
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) Units addressed in a pending or approved demolition application (date submitted or approved: Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: Requirements no longer applicable: vacancy rates are less than 10 percent Requirements no longer applicable: site now has less than 300 units Other: (describe below) Preservation of affordable housing stock for extremely low income households through asset management.			
B. Reserved for Co	nversions pursuant to Section 22 of the U.S. Housing Act of 1937		
C. Reserved for Co	nversions pursuant to Section 33 of the U.S. Housing Act of 1937		
11. Homeownership Programs Administered by the PHA [24 CFR Part 903.7 9 (k)]			
A. Public Housing Exemptions from Compo	onent 11A: Section 8 only PHAs are not required to complete 11A.		
1. ⊠ Yes □ No:	Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to small PHA or high performing PHA status. PHAs completing streamlined submissions may skip to component 11B.)		

2. Activity Descript	ion			
Yes No: Has the PHA provided all required activity description information				
	for this component in the optional Public Housing Asset			
	Management Table? (If "yes", skip to component 12. If "No",			
	complete the Activity Description table below.)			
	Public Housing Homeownership Activity Description (Complete one for each development affected)			
1a. Development nar	• • • • • • • • • • • • • • • • • • • •			
<u> </u>	roject) number: OH 1-18 and 1-21			
2. Federal Program a	0 ,			
☐ HOPE I	•			
5(h)				
Turnkey				
Section 3	32 of the USHA of 1937 (effective 10/1/99)			
3. Application status				
	d; included in the PHA's Homeownership Plan/Program			
_	d, pending approval			
	application			
4. Date Homeowners 06/30/06	ship Plan/Program approved , submitted, or planned for submission:			
	affacted: 9			
5. Number of units affected: 86. Coverage of action: (select one)				
Part of the devel				
Total developme	<u>*</u>			
B. Section 8 Tens	ant Based Assistance			
Disceron o Ten	uni Buscu l'assistance			
1. ⊠ Yes □ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)			
2. Program Descript	cion:			
a. Size of Program ☐ Yes ☐ No:	Will the PHA limit the number of families participating in the section 8 homeownership option?			

If the answer to the question above was yes, which statement best describes the number of participants? (select one) 25 or fewer participants 26 - 50 participants 51 to 100 participants more than 100 participants
 b. PHA-established eligibility criteria Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:
12. PHA Community Service and Self-sufficiency Programs [24 CFR Part 903.7 9 (1)]
Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.
A. PHA Coordination with the Welfare (TANF) Agency
 Cooperative agreements: Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?
If yes, what was the date that agreement was signed? 07/31/01
 Other coordination efforts between the PHA and TANF agency (select all that apply) Client referrals Information sharing regarding mutual clients (for rent determinations and otherwise)
Coordinate the provision of specific social and self-sufficiency services and programs to eligible families Jointly administer programs
Partner to administer a HUD Welfare-to-Work voucher program Joint administration of other demonstration program Other (describe)
B. Services and programs offered to residents and participants
(1) General
a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to				
enhance th	e economic and social self-sufficiency of assisted families in the			
following a	areas? (select all that apply)			
Nut Put	olic housing rent determination policies			
Nut Put	olic housing admissions policies			
\boxtimes Sec	tion 8 admissions policies			
Pre	Preference in admission to section 8 for certain public housing families			
Pre	ferences for families working or engaging in training or education			
pro	programs for non-housing programs operated or coordinated by the PHA			
Pre	Preference/eligibility for public housing homeownership option			
par	participation			
Pre	Preference/eligibility for section 8 homeownership option participation			
Oth	ner policies (list below)			
b. Economic and Social self-sufficiency programs				
Yes No: Does the PHA coordinate, promote or provide any programs				
	to enhance the economic and social self-sufficiency of			
	residents? (If "yes", complete the following table; if "no" skip			
	to sub-component 2, Family Self Sufficiency Programs. The			
	position of the table may be altered to facilitate its use.)			

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation			
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)	
Public Housing			
Section 8	375	338	

b. X Yes No:	If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:
	If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1.	The PHA is complying with the statutory requirements of section 12(d) of the U.S.
	Housing Act of 1937 (relating to the treatment of income changes resulting from
	welfare program requirements) by: (select all that apply)
\geq	Adopting appropriate changes to the PHA's public housing rent determination
	policies and train staff to carry out those policies
\geq	Informing residents of new policy on admission and reexamination
	Actively notifying residents of new policy at times in addition to admission and
	reexamination.
\geq	Establishing or pursuing a cooperative agreement with all appropriate TANF
	agencies regarding the exchange of information and coordination of services
\times	Establishing a protocol for exchange of information with all appropriate TANF
	agencies
	Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

		ures to ensure the safety of public housing residents (select
all	that apply)	. 1/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	developments	ent and/or drug-related crime in some or all of the PHA's
	-	ent and/or drug-related crime in the areas surrounding or
	adjacent to the PHA's of	e e e e e e e e e e e e e e e e e e e
\boxtimes		heir safety and/or the safety of their children
		crime, vandalism and/or graffiti
\bowtie		unwilling to move into one or more developments due to
		l levels of violent and/or drug-related crime
	Other (describe below)	<u> </u>
	Other (describe below)	
2 W/	hat information or data d	id the PHA used to determine the need for PHA actions to
	nat information of data di aprove safety of residents	
111	iprove sarcty of resident	s (select all that apply).
	Safety and security sur	vey of residents
\boxtimes		stics over time for crimes committed "in and around"
	public housing authorit	
	1 0	over time for repair of vandalism and removal of graffiti
	Resident reports	over time for repair or validatism and removal of granter
	PHA employee reports	
	Police reports	
\bowtie	*	able success with previous or ongoing anticrime/anti drug
	-	able success with previous of ongoing and crime/and drug
	programs Other (describe below)	
	Other (describe below)	
2. W	Thich developments are n	nost affected? (list below)
	r	,
	Poindexter Village	240 N. Champion Ave.
	Riverside Bradley	241 McDowell Street
	Lincoln Park Sawyer Manor	1755 South 20 th Street 940 Caldwell Place
	Trevitt Heights	940 Caldwell Place
	Sunshine Terrace	241 McDowell Street
	Sunshine Annex	241 McDowell Street
	Sawyer Towers	525 Sawyer Boulevard
	Bollinger Towers	750 North High Street

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

	ist the crime prevention activities the PHA has undertaken or plans to undertake: ct all that apply) Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities Crime Prevention Through Environmental Design Activities targeted to at-risk youth, adults, or seniors Volunteer Resident Patrol/Block Watchers Program Other (describe below) CMHA Property Management and Security staff target identified communities for
	a Residents Night Out which involves the listed CMHA staff walking the community in the evening for several hours along with the Columbus Police Department.
3. V	Which developments are most affected? (list below)
S	Same as #13 A-3 above
С. (Coordination between PHA and the police
	rescribe the coordination between the PHA and the appropriate police precincts for ving out crime prevention measures and activities: (select all that apply)
	Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan Police provide crime data to housing authority staff for analysis and action Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence) Police regularly testify in and otherwise support eviction cases Police regularly meet with the PHA management and residents Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services Other activities (list below) Which developments are most affected? (list below)
D. A	Same as #13 A-3 above. Additional information as required by PHDEP/PHDEP Plan
	s eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan? Yes No: This PHDEP Plan is an Attachment. (Attachment Filename:)
Tes 100. This i index is an Attachment. (Attachment Phename)
14. RESERVED FOR PET POLICY
[24 CFR Part 903.7 9 (n)]
CMHA PET OWNERSHIP LEASE ADDENDUM
CMHA Pet Policy
If you chose to own a pet, it should be noted that pets are a serious responsibility both personally and financially. Any animal brought into your home is to be treated in a humane manner at least as defined by law.
The below listed rules and regulations will become a part of the existing lease between the tenant and the Columbus Metropolitan Housing Authority if you have chosen to own a pet: Animals that assist the handicapped are excluded from the height provision of this addendum as well as the non-refundable fee provision.
Only one dog or cat is permitted per unit. Only common, household pets will be permitted such as dogs, cats, birds, turtles and fish. No exotic animals, mammals, reptiles, rodents or insects are allowed.
There will be a monthly fee of \$25 per dog or per cat payable to the Housing Authority. This fee is not a limit on the tenant's liability for property damage, cleaning, deodorization, defleaing, replacements and or personal injuries. Any/all members (of legal age) of the household are liable if they are listed on the lease.
The tenant must advise the Manager in writing of their desire to own a pet. Permission to keep a pet is conditional during the term of tenancy, provided that all rules and regulations are adhered to, whether they be CMHA rules and regulations or applicable laws or ordinances.
The pet must not exceed 35 pounds at maturity. CMHA automatically excludes Pit Bull Terriers or any animals used for fighting purposes or any animals deemed vicious, dangerous or a nuisance by law or ordinance (Columbus City Health Code, Chapter 243, Vicious, Dangerous and Nuisance Animals and ORC Section 955.11).

The tenant must provide proof of licensing each year, which is payable to Franklin County by January 20th of each year. Failure to provide this information to CMHA management is considered a lease violation and could result in eviction.

A statement is required from a veterinarian that the animal has been spayed or

neutered prior to occupancy in the unit, and proof that all required vaccinations have been administered as required by law is required to be given to the manager prior to the animal's occupancy of the unit. Owners must maintain current inoculations of pets as defined by the Columbus Health Department and such records are to be made available upon request of management.

Animals must be kept on a leash when outside their unit and under control of their handler. Management has the right to arrange for pick up of unleashed pets and report them to the proper authorities and any or all fines imposed by authorities are the tenant's responsibility.

It is the tenant's responsibility for clean up and to properly dispose of animal waste and residents shall comply with local ordinances regarding pet defecation.

Excessive barking, whining or howling by animals is considered to be a violation of other tenants' peaceful enjoyment and will be considered a lease violation if not immediately corrected. Residents agree to immediately and permanently remove the pet from the premises if CMHA receives complaints from neighbors or other tenants or if the pet has disturbed the rights, comforts or conveniences of neighbors or other residents.

Guests are not permitted to bring pets into tenant's units.

Residents are not permitted to "house sit" any pets belonging to others for any reason.

Pets are not to be tied to any fixed object outside their dwelling unit.

Pets are not permitted in common areas or any posted areas shared simultaneously by other tenants .

Pets are to be fed and watered inside the tenant's unit - no food or water is allowed to be stored outside of unit or in common areas.

Pets must be secured (i.e., caged or placed in a room) when the tenant is not at home or when a CMHA employee enters the unit for any reason.

Tenant must inform management who will be responsible for the care of their pet in the event they become ill for an extended period of time or in the event of their death or any emergency situation.

Each adult tenant who is signed on the lease shall also sign the Pet Ownership Lease Addendum. Tenants shall be jointly and severally liable for damages and all other obligations set forth herein, even if such resident does not own the pet.

Each tenant shall pay for cleaning, defleaing, and deodorizing their unit as directed by the manager and/or prior to move out, and this service will be secured by Management and paid by tenant prior to any refund of housing deposit.

If any rule or provision of this Pet Addendum is violated by tenants or tenants' guests or occupants, residents shall immediately and permanently remove the pet from the premises upon written notice from management or their representative; and, management shall have all other rights and remedies set forth in the standard lease agreement including damages, eviction and/or attorney's fees.

and/or additions to these rules and will notify tenants in writing of any said changes. Signed: CMHA Management_____ Pet Description: Male/Female Name Dog/Cat/Other____ Description____ _____(no other pet may be substituted) Veterinarian Statement of Spayed/Neutered_____ License No._____ Shot Record Compliance_____ Fee Paid_____ Emergency Notification:_____

CMHA Management shall have the right from time to time to make reasonable changes

In the event of my death or extended illness,
has agreed to care for my pet. They may be reached at
No Pet Clause:
By signing this clause I certify that I do not keep a pet of any kind. I understand that if I acquire a pet while the current lease is in force the conditions of this document, including a non-refundable fee, will go into effect.
Management Tenant
15. Civil Rights Certifications [24 CFR Part 903.7 9 (o)]
Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.
16. Fiscal Audit [24 CFR Part 903.7 9 (p)]
1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
 3. Yes No: Were there any findings as the result of that audit? 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 5. Yes No: Have responses to any unresolved findings been submitted to
HUD? If not, when are they due (state below)?
17. PHA Asset Management [24 CFR Part 903.7 9 (q)]
Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.
1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition,

and other needs that have **not** been addressed elsewhere in this PHA Plan? 2. What types of asset management activities will the PHA undertake? (select all that apply) Not applicable Private management Development-based accounting Comprehensive stock assessment Other: (list below) A monthly review of each property as it relates to occupancy, rent collection, re-exams out standing, emergency work orders, routine work orders, and unit turnaround time is reviewed by top management. This review has been in place for two years. CMHA is exploring selling off some of it's public housing stock and applying for replacement vouchers to preserve affordable housing rents for the low income. 3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table? 18. Other Information [24 CFR Part 903.7 9 (r)] A. Resident Advisory Board Recommendations **See Appendix F for Comments** 1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? 2. If yes, the comments are: (if comments were received, the PHA **MUST** select one) Attached at Attachment (File name) Appendix F Provided below: 3. In what manner did the PHA address those comments? (select all that apply) XConsidered comments, but determined that no changes to the PHA Plan were necessary. The PHA changed portions of the PHA Plan in response to comments List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board	
1. ☐ Yes ⊠ No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)
3. Description of Resid	lent Election Process
Candidates were Candidates coul Self-nomination ballot	dates for place on the ballot: (select all that apply) e nominated by resident and assisted family organizations d be nominated by any adult recipient of PHA assistance a: Candidates registered with the PHA and requested a place on e) City of Columbus Mayoral Appointment from the residents
Any head of how Any adult recipit	(select one) f PHA assistance usehold receiving PHA assistance ient of PHA assistance ber of a resident or assisted family organization
based assistance	ents of PHA assistance (public housing and section 8 tenant-
	istency with the Consolidated Plan dated Plan, make the following statement (copy questions as many times as
Consolidated Plan ju	urisdiction:
	County, Ohio Columbus, Ohio
	the following steps to ensure consistency of this PHA Plan with in for the jurisdiction: (select all that apply)

\boxtimes	The PHA has based its statement of needs of families in the jurisdiction on the
	needs expressed in the Consolidated Plan/s.
\boxtimes	The PHA has participated in any consultation process organized and offered by
	the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the
	development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with
	the initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)
4. The	e Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Significant Amendments/Modification Definition

CMHA's definition of significant amendments of modification for the Agency Plan is "those that make a change to the PHA's mission, or the goals and objectives to enable CMHA to meet the needs of the families we serve, or both". In respect to the Capital Fund, CMHA considers significant amendments as those that involve more than 70% of the Capital Grant being reassigned and not required to stay within compliance of Capital Fund expenditures.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

APPENDIX A OLD PLAN EVALUATION

2006 Mid Year Annual Plan Evaluation

Below is a listing of the status of the various projects/goals as established:

For June 2006 family communities were averaging 97.4% lease up with elderly at 99.1%. Our overall occupancy was 97.9% with the goal being a minimum of 98% monthly occupancy.

Jenkins Terrace construction has started with lease up to start early 2007

Worley Terrace has been demolished and construction bids received and are under review for submission to the Board of Commissioners

S8 has received more HUD funding then expected and is in a significant lease up mode to achieve the 98% usage of funds for 2006.

Shelter + Care has been able to maintain the units under contract

New software has been installed and the Finance and S8 Inspections are operating on the new system with S8 user testing and programming by ePartners of the PHAMS (Public Housing Authority Management System)

Through project based vouchers CMHA has supported the Rebuilding Lives community effort to end homelessness.

CMHA continues to attempt to adjust to the continued reduction in Operating subsidy which takes up considerable staff time. At mid year with additional funding cuts announced, now CMHA will receive 85.5% of its funds, which will affect property management performance

A Public Housing Performance Monitoring is conducted monthly with top staff and quarterly with site managers

A TASS/UIV and Quality Control Committee continues to work on quality control and the capture of all income for applicant and tenant households

S8 has an Inspector General's audit that has been ongoing since October 1, 2005 and is expected to last through the end of 2006. CMHA resources are being drained to support auditor's requests.

CMHA received on June 30, 2006 approval for the Section 32 Homeownership sale of the 8 Scattered Site properties to occupying tenants.

The vacant Scattered Sites properties have all been sold except for a few that will need to be re-advertised for sale. These will all be completed by the end of 2006

APPENDIX B POLICY FOR DECONCENTRATION

Columbus Metropolitan Housing Authority Deconcentration Data

2007 Agency Plan July 2006

CMHA reviewed the average income of our family and senior developments for compliance with deconcentration found in 24 CFR Part 903. The Established Income Range (EIR) is 30% of median income. Any development that has average income at or below EIR cannot be categorized as having high income.

The average household size in our family developments is 2.83 people as of July 2006. The income for our developments is listed below broken down by family and senior/disabled developments. To meet the 30% of median income, households of three must have an income of \$17,350. In analyzing our family developments based on the average size of three, we find no developments with an average income over this amount.

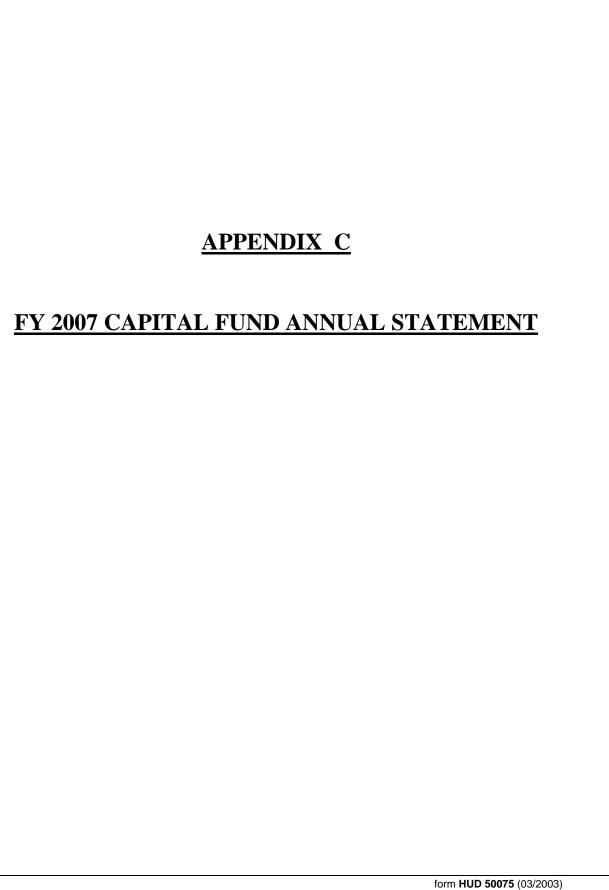
Our A&O policy has preferences for working families to attempt to draw higher income families into these developments.

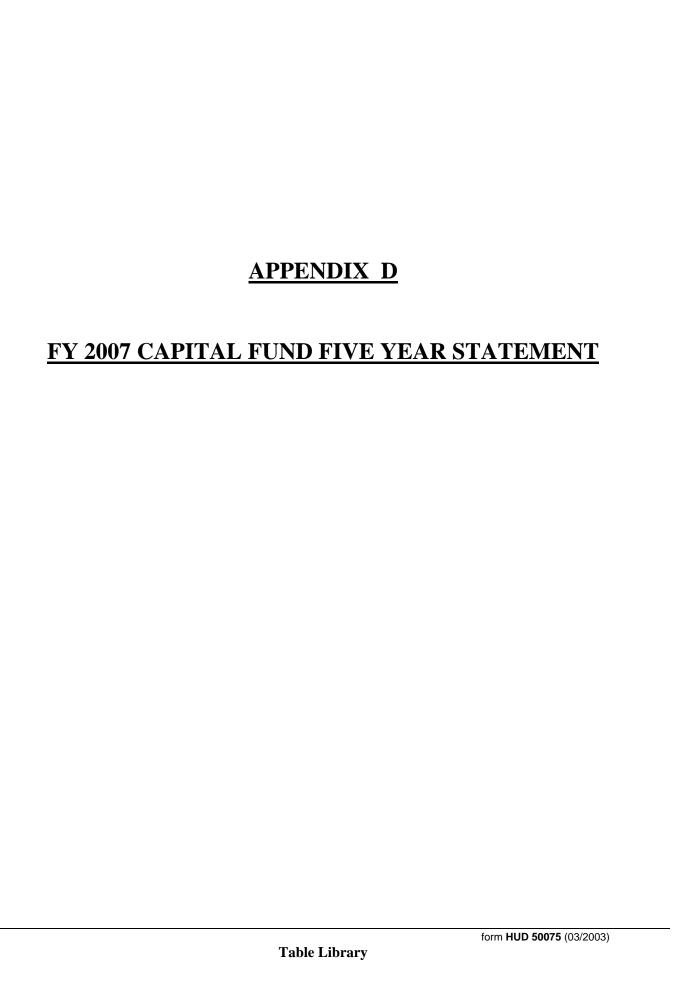
Elderly Communities

Sunshine Terrace	\$ 6,229
Sunshine Annex	\$ 6,129
Marion Square	\$ 9,472
Maplewood	\$11,344
Bollinger Towers	\$ 7,883
Chestnut Grove	\$ 10,738
Sawyer Towers	\$ 7,969

Family Communities

Poindexter Village	\$ 9,417
Lincoln Park	\$ 7,841
Riverside Bradley	\$ 5,967
Rosewind	\$14,344
Sawyer Manor	\$14,504
Scattered Sites	\$12,158
Ohio Townhouses	\$ 9,988
Kenmore Square	\$ 8,982
Indian Meadows	\$ 8,264
Post Oak Station	\$ 9,959
Glenview	\$12,089
Eastmoor Square	\$10,398
Reeb Hosack	\$12,199
Canoby Court	\$10,543
Thornwood Commons	\$ 8,838
Trevitt Heights	\$12,223
The Meadows	\$ 9,909
New Villages	\$15,217
-	





APPENDIX F

RESIDENT ADVISORY BOARD COMMENTS

The Resident Advisory Board met on September 11, 2006 with Mr. Dennis S. Guest and John W. Hahn to discuss the Draft 2007 Agency Plan. Mr. Guest talked of the federal budget cuts in the last several years as well as HUD's move to the asset management approach to housing. He went through the new project expense level formula and pointed out the big losses

CMHA will take on all one bedroom properties, especially the one bedroom high rises. He said that every property CMHA owns is up for sale if that is what it takes to stay alive in providing low income affordable housing for Franklin County.

Mr. Guest pointed out that Sunshine Annex and Sunshine Terrace need major rehab and that due to the cost and the loss of dollars it is not a good economic decision to keep them. Sawyer Towers which losses the most money, is not in bad physical shape and thus will probably back up the loss for a couple of years until Sunshine Annex and Sunshine Terrace are vacated and demolished.

The floor was opened up for questions from the RAB.

Sunshine Annex asked when will they be moved out? Mr. Guest responded that probably some time in November 2006 we would start the meetings with tenants and the community to prepare the HUD demo/disposition application. The summer of 2007 will be the earliest time for relocation to start. We will ask for S8 certificates as replacements for lost public housing.

Sawyer Tower's residents asked what was going to happen to the Towers. Mr. Guest responded that we would like to keep Sawyer Towers running if we had the money since the physical condition of the Towers is good. We have asked a firm to give us a report on what it would cost to run the Towers if they were managing it. They are looking at all the systems, etc. to determine that cost. This will be compared with HUD's project expense level funding. CMHA may then bid out the management of the Towers to determine if anyone else can operate it for what CMHA receives in subsidy. This will probably happen by the summer of 2007.

Poindexter Village asked what will happen to their community under the new HUD formula. Mr. Guest responded that Poindexter is estimated to make additional money from the current cost of operating it.

Sawyer Tower residents asked if the government wants to get out of public housing. The response was that from the funding cuts Congress is taking every year the message seems to be yes.

Sawyer Tower residents asked if they should submit S8 applications. The response is no you don't need to take any action currently as CMHA will request S8 replacement vouchers if the Towers are to be shut down.

Jamie Robertson, Bollinger Tower resident stated that she went to the national housing convention in Baltimore and heard Greg Byrne speak. She stated that he wouldn't allow tenants on the Committee that decided asset management.

Mr. Guest stated that asset management is a business decision and CMHA will stick with its mission. K

The YMCA stated that they remain committed to their partnership with CMHA at Sunshine Terrace and will continue to look for housing to relocate their rebuilding lives program.

It was asked if it is possible for the City of Columbus to assist financially. The response was that we will have to tell the City that we will have to close certain developments and offer them the opportunity to make up the financial difference.

Bollinger Tower residents asked if CMHA could apply for outside grants to support public housing. The response was that it appears we can't take other funds to subsidize any short fall in public housing.

Maplewood residents asked if their property would survive. The response was that, while Maplewood loses money under the new PEL formula, CMHA believes we can make it work with further budget and cost modifications.

Bollinger Tower residents asked why CMHA was rebuilding Jenkins Terrace and Worley Terrace if the one bedroom is not subsidized correctly from HUD. The response was that CMHA was using tax credits to build up an operating reserve to cover property expense for the period of the tax credit. It was also stated that we are looking at other properties to use tax credit financing on modernization efforts.

Poindexter residents asked what CMHA does with the rent from each property. The response is that it gets deducted from the amount of subsidy CMHA is to receive from HUD.

APPENDIX G

COMMUNITY SERVICE AND SELF SUFFICIENCY PROGRAMS

FAMILY COMMUNITY	COMMUNITY ACTIVITIES/ PROGRAMS	SERVICE PROVIDERS	PENDING ACTIVITIES	SERVICE PROVIDERS FOR PENDING ACTIVITIES
CANONBY COURT	BLOCK WATCH BACK TO SCHOOL PARTY HAT AND GLOVE GIVE-A-WAY EASTER EGG HUNT SECRET SANTA (Zoo trips, Clippers game night, toy give-a-way) REFERRAL BROCHURES ON SITE (First Link) HALLOWEEN PARTY THANKSGIVING BRUNCH CHRISTMAS /KWANZA PARTY COSI TRIP COATS FOR COLUMBUS OUTREACH MOBILE CLINIC FREE CHRISTMAS TOYS AND	RESIDENT COUNCIL SALVATION ARMY, RESIDENT SERVICES MOUNT CARMEL WEST GIVE A KID A TOY FOUNDATION,	501c3	
	SHOW AT THE CAPITAL	RESIDENT SERVICES		

EASTMOOR SQUARE	CITY YEAR	CITY YEAR, RESIDENT COUNCIL	RESIDENT COUNCIL	RESIDENT SERVICES
	SECRET SANTA (Zoo trips, Clippers night, toy give-a- way)	RESIDENT SERVICES		
	REFERRAL BROCHURES ON SITE (First Link)	СМНА		
	ANNUAL FAMILY DAY	COUNCIL		
	COATS FOR COLUMBUS	SALVATION ARMY, RESIDENT SERVICES		
	BACK TO SCHOOL SUPPLLY GIVE- A-WAY	COUNCIL		
	HOLLOWEEN PARTY/GIVE-A- WAY	COUNCIL		
	FREE TOYS AND CHRISTMAS SHOW	GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES		
	ON SITE LAUNDRY FACILITIES	ASI		
GLENVIEW ESTATES	SECRET SANTA (Zoo trips, Clippers night, toy give-a- way)	RESIDENT SERVICES	501c3	RESIDENT SERVICES
	REFERRAL BROCHURES ON SITE (FIRST LINK)	RESIDENT SERVICES		
	COATS FOR COLUMBUS	SALVATION ARMY, RESIDENT SERVICES		
	FREE TOYS AND CHRISTMAS SHOW	GIVE A KID A		

INDIAN MEADOWS		TOY FOUNDATION, RESIDENT SERVICES	RESIDENT COUNCIL	RESIDENT SERVICES
KENMORE SQUARE			RESIDENT COUNCIL	RESIDENT SERVICES
LINCOLN PARK	HEAD START COMPUTER CENTER AFTER SCHOOL PROGRAM COUNSELING CRIME & SAFETY TENANT PATROL PROGRAM COATS FOR COLUMBUS	JOHN XXIII HRN YMCA CRITTENTON FAMILY SERVICES COLUMBUS URBAN LEAGUE RESIDENT SERVICES SALVATION ARMY, RESIDENT SERVICES	RESIDENT COUNCIL	RESIDENT SERVICES
	FREE TOYS AND CHRISTMAS SHOW EVEN START ON SITE LAUNDRY FACILITIES	GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES COLUMBUS PUBLIC SCHOOLS/ EVEN START COINMACH		

OHIO	NO	ACQUIRE	RESIDENT
TOWNHOUSES	COMMUNITY	MEETING SPACE	SERVICES
	BUILDING	FOR	
		COMMUNITY	
		MEETINGS &	
		PROGRAMS	
		FORM RESIDENT	RESIDENT
		COUNCIL	SERVICES

OI DIES BUT	RESIDENT	ENGLISH	EASTSIDE
GOODIES NIGHT	COUNCIL	LITERACY CLASSES	COMMUNITY ADULT
SECRET SANTA (Zoo trip, Clippers night, toy give-a- way)	RESIDENT SERVICES		LITERACY PROGRAM
HEAD START	JOHN XXIII		
TEEN PROGRAM COMPUTER CENTER	HRN		
YOUTH RECOGNITION CELEBRATION	MANAGEMENT, RESIDENT COUNCIL, RESIDENT SERVICES		
ON SITE COUNSELING	CRITTENTON FAMILY SERVICES		
AFTER SCHOOL PROGRAM	YMCA		
CRIME & SAFETY TENANT PATROL PROGRAM	COLUMBUS URBAN LEAGUE		
REFERRAL BROCHURES ON SITE (FIRST LINK)	RESIDENT SERVICES		
SENIOR OUTINGS	SERVICES		
HARMONY BALL	RESIDENT SERVICES		
ON SITE LAUNDRY FACILITIES	COINMACH		
COATS FOR COLUMBUS	SALVATION ARMY, RESIDENT SERVICES		
CHRISTMAS SHOW	GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES		
	SECRET SANTA (Zoo trip, Clippers night, toy give-away) HEAD START TEEN PROGRAM COMPUTER CENTER YOUTH RECOGNITION CELEBRATION ON SITE COUNSELING AFTER SCHOOL PROGRAM CRIME & SAFETY TENANT PATROL PROGRAM REFERRAL BROCHURES ON SITE (FIRST LINK) SENIOR OUTINGS HARMONY BALL ON SITE LAUNDRY FACILITIES COATS FOR COLUMBUS	GOODIES NIGHT SECRET SANTA (Zoo trip, Clippers night, toy give-a- way) HEAD START TEEN PROGRAM COMPUTER CENTER YOUTH RECOGNITION CELEBRATION CELEBRATION ON SITE COUNSELING CRITTENTON FAMILY SERVICES AFTER SCHOOL PROGRAM CRIME & SAFETY TENANT PATROL PROGRAM RESIDENT SERVICES COLUMBUS URBAN LEAGUE RESIDENT SERVICES RESIDENT SERVICES AFTER SCHOOL PROGRAM RESIDENT SERVICES RESIDENT SERVICES COLUMBUS URBAN LEAGUE RESIDENT SERVICES COINMACH ON SITE LAUNDRY FACILITIES COATS FOR COLUMBUS ARMY, RESIDENT SERVICES FREE TOYS AND CHRISTMAS SHOW GIVE A KID A TOY FOUNDATION, RESIDENT	GOODIES NIGHT SECRET SANTA (Zoo trip, Clippers night, toy give-a-way) HEAD START TEEN PROGRAM COMPUTER CENTER YOUTH RECOGNITION CELEBRATION ON SITE COUNSELING CRIME & SAFETY TENANT PATROL PROGRAM RESIDENT SERVICES AFTER SCHOOL PROGRAM CRIME & SAFETY TENANT PATROL PROGRAM RESIDENT SERVICES ARSIDENT SERVICES ARSIDENT SERVICES COLUMBUS URBAN LEAGUE PROGRAM RESIDENT SERVICES RESIDENT SERVICES COLUMBUS URBAN LEAGUE PROGRAM RESIDENT SERVICES RESIDENT SERVICES COINMACH ON SITE LAUNDRY FACILITIES COATS FOR COLUMBUS COLUMBUS COLUMBUS GIVE A KID A TOY FOUNDATION, RESIDENT RESIDENT SERVICES GOIVE A KID A TOY FOUNDATION, RESIDENT RESIDENT SERVICES GIVE A KID A TOY FOUNDATION, RESIDENT

POST OAK STATION	TEEN COUNCIL	RESIDENT COUNCIL	501c3	RESIDENT SERVICES
	EASTER EGG HUNT	COUNCIL	RESIDENT COUNCIL	RESIDENT SERVICES
	MOTHER DAY CEREMONY	COUNCIL		
	REPORT CARD CEREMONY	COUNCIL		
	TRIP TO WYANDOTTE LAKE	COUNCIL		
	FAMILY DAY/ SCHOOL SUPPLY	COUNCIL		
	COMMUNITY THANKSGIVING DINNER	COUNCIL		
	COMMUNITY CHRISTMAS PARTY	COUNCIL		
	SECRET SANTA (Zoo trips, Clippers night, toy give-a- way)	RESIDENT SERVICES		
	SUMMER FOOD PROGRAM	PROJECT REDEEM		
	AFTER SCHOOL PROGRAM	PROJECT REDEEM		
	SPORTS PROGRAM	PROJECT REDEEM		
	COATS FOR COLUMBUS	SALVATION ARMY, RESIDENT SERVICES		
	FREE TOYS AND CHRISTMAS SHOW	GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES		

RIVERSIDE BRADLEY	AFTER SCHOOL PROGRAM/ SUMMER	BOYS AND GIRLS CLUB	RESIDENT COUNCIL	RESIDENT SERVICES
	PROGRAM TEEN COMPUTER	HRN	501c3	RESIDENT SERVICES
	ON SITE COUNSELING	CRITTENTON FAMILY SERVICES		
	COATS FOR COLUMBUS	RESIDENT SERVICES, SALVATION ARMY		
	FREE TOYS AND CHRISTMAS SHOW	GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES		
	ON SITE LAUNDRY FACILITIES	COINMACH		
SAWYER MANOR/ TREVITT HEIGHTS	COATS FOR COLUMBUS FREE TOYS AND CHRISTMAS SHOW AFTER SCHOOL PROGRAM COMPUTER CENTER SOMALI ADULT CULTURE CRIME & SAFETY TENANT PATROL PROGRAM	SALVATION ARMY, RESIDENT SERVICES GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES SUNRISE ACADEMY SEED COLUMBUS URBAN LEAGUE	501c3 COMMUNITY PLAYGROUND RESIDENT COUNCIL	RESIDENT SERVICES RESIDENT SERVICES, BUILDERS SQUARE, ARCHITECTS RESIDENT SERVICES

			RESIDENT
THORNWOOD COMMONS		RESIDENT COUNCIL	SERVICES

CONTINUOUS ACTIVITIES

- Newsletters containing information regarding job information, job fair, job preparation, job education, work source, health, education, grants, scholarships, child care, and community activities.

SENIOR COMMUNITY	COMMUNITY ACTIVITY	SERVICE PROVIDER
BOLLINGER TOWER	Congregate meals	LifeCare Alliance
	Building Monitor	СМНА
	On Site Laundry	Coinmach Laundry Co.
	Annual Zoo Trip	Resident Council
	Resident Thanksgiving/Christmas	СМНА
	Dinner	
	Courtyard Picnic	Resident Council
	Pop /Juice & Vending Machines	Pepsi, Coke, Ohio Citrus Juice
		Co. & Reliable Vending
		Company
	Bingo	Resident Council
	Referral Service	North Central & Adult Protective
		Services
	Nursing Service	Hood Medical Service
	Annual Picnic	Bolton Field/CMHA
	Annual Harmony Ball	CMHA/Resident Council
	Building Monitor	СМНА
	Housekeeping/Homemaker	LifeCare Alliance

MAPLEWOOD HEIGHTS		
	Arts & Crafts	Resident Council
	Monthly Shopping Trips	Resident Council
	Care Caller	CMHA
	Congregate Meals	LifeCare Alliance
	Newsletter	Resident Council
	Referral Service	Hood Medical Services
	Annual Picnic	CMHA
	Harmony Ball	CMHA/Resident Council
	Holiday Trips/Dinners	Resident Council
	Wellness Nurse	LifeCare Alliance
	Building Monitor	СМНА
	On Site Laundry	Coinmach Laundry Co.
	Transportation	CMACAO/CMHA

MARION SQUARE		
	Annual Trips	Resident Council
	Crime Night Out	Resident Council/CMHA
	Senior Companion	Catholic Social Service
	Bingo	Resident Council
	On Site Laundry	Coinmach Laundry Co.
	Monthly Grocery Trip	COTA
	Annual Picnic-Bolton Field	СМНА
	Annual Harmony Ball	CMHA/Resident Council
	Welcome Wagon	Resident Council
	Community Picnic	Resident Council
	Annual Fundraisers	Resident Council
_	Congregate Meals	Resident Council
	Visiting Zoo	Columbus Zoo

Community Yard Sale	Resident Council
Bread Donation	Kroger
Nursing Services	Hood Medical Service
Housekeeper/Homemaker	LifeCare Alliance
Mental Health Services	COAAA
Transportation	CMACAO/CMHA

SAWYER TOWERS		
	Bingo	Resident Council
	Bible Study	Resident Council
	Breakfast Mon-Fri	Resident Council
	Library	Columbus Library
	Hall Monitors	Resident Council
	Building Monitors	СМНА
	Annual Trips	Resident Council
	Bread Donation	Kroger
	Congregate Meals	LifeCare Alliance
	Thrift Shop	Resident Council
	Pop Machines	Pepsi & Coke
	Nursing Services	Hood Medical Service
	Supportive Services	Hood Medical/COAAA
	Annual Picnic – Bolton Field	СМНА
	Crime Night Out	CMHA/Resident Council
	Holiday Dinners & Trip	CMHA/Resident Council
	Security Guard	СМНА
	Transportation	CMACAO/St. Stephen
	Homemaker/Housekeeper	LifeCare Alliance
	Services	
	On Site Laundry	Coinmach Laundry Co.
	Pop Corn & Movie Night	Resident Council

SUNSHINE ANNEX		
	Congregate Meal	LifeCare Alliance
	On Site Laundry	Coinmach Laundry Co.
	Congregate Housing Servs	COAAA
	Mental Health Service	North Central
	Recreation	Rec. & Parks
	Building Monitor	СМНА
	Hall Monitors	Resident Council
	Shopping Trips	Private Provider
	Bingo	Resident Council
	Bread Delivery	Kroger
	Bible Study	Resident Council
	Donut & Pastry	Tim Horton
	Wellness Center	LifeCare Alliance
	Nursing Service	Hood Medical Service
	Annual Trips	Resident Council
	Holiday Dinners/Activities	Resident Council
	Bake/Garage Sale	Resident Council
	Annual Picnic – Bolton Field	СМНА
	Pop/Vending Machine	Capital Vending Company
	Referral Service	COAAA

Supportive Services	North Central
Transportation	CMACAO/CMHA

SUNSHINE TERRACE		
	Supportive Service	YMCA/North Central
	Nursing Service	Hood Medical Service
	Resident Lounge	СМНА
	Annual Picnic	СМНА
	Harmony Ball	CMHA/Resident Council
	Transportation	CMACAO/CMHA
	Building Monitor	СМНА
	On Site Laundry	Coinmach Laundry Co.
	Security	YMCA
	Housekeeper/Homemaker	LifeCare Alliance

APPENDIX H

PERFORMANCE AND EVALUATION REPORT CAPITAL FUND PROGRAM



APPENDIX I PROJECT BASED S8 PROGRAM VENDORS

List of S8 Projected Based Vendors July 2006

RFP Date	P. B. Voucher Owner	# of Units	Type	Client Population
12-2000	Community Housing Network	268	Existing	Disabled
	Columbus AIDS Task Force	20	Existing	Disabled
	Ohio State-Buckeye Village	10	Existing	Family
	NCR-Commons at Grant	100	New	Disabled
	NCR-Waggoner Road	53	New	Family
	Total	451		
11-2001	Community Housing Network	247	Existing	Disabled
	Creative Housing	105	Existing	Disabled
	Total	352	· ·	
9-2002	Westerville Elderly I	30	New	Elderly
11-2004	East 5th Avenue	31	Existing	Disabled
	St. Clair Hotel	31	Existing	Disabled
	Briggsdale	19	New	Disabled
	Mayfair-Dale	48	Existing	Disabled
	NCR-Chantry Place	50	New	Disabled
	YWCA	44	Existing	Disabled
	JIREH - Refugee Road	<u>32</u>	New	Disabled
	Total	255		
12-2005	Westerville Elderly II	30	New	Elderly
	Fieldstone Court	20	New	Elderly
	Sugar Grove Square	<u>120</u>	Existing	Elderly
	Total	170		
	Total	1258		

CMHA in using project based vouchers is attempting to target vulnerable populations and deconcentrate S8 into the broader Franklin County community. All sites must provide supportive services to ensure successful housing outcomes. Project base vouchering may also be used to preserve affordable housing for the extremely low income.

APPENDIX J

SITE BASED WAIT LIST ANALYSIS

SITE BASED WAIT LIST ANAYLSIS JULY 2006

CMHA has in its 2006 Annual Plan the goal of going to site based wait list at The Meadows, Poindexter, Chestnut Grove, Jenkins Terrace II and New Village Place. The only sites that have historic data are The Meadows with 95 units, New Village Place with 20 units and Chestnut Grove with 30 units which represents 4% of CMHA's current units. Jenkins Terrace II is not completed yet. Because of the small number of units represented, CMHA is providing the following data to document and confirm CMHA's commitment to Fair Housing

To conform to 903.7 CFR, CMHA has reviewed its policy and data to make sure that it is consistent with racial, ethnic and disability data. Because The Meadows is a new development, there is no prior historic data to use in the analysis. However, 2000 Census data allows us to evaluate any trends that would lead to a possible fair housing issue that we should address because of the site based wait list policy.

The below chart shows the break down by race for Franklin County based on 2000 Census data and July 2006 tenants at The Meadows, New Village Place, Chestnut Grove and CMHA public housing over all. This data indicates that CMHA is reaching a minority population based on those housed. Since June 2004 the minority population has decreased by 10% points for black.

It is CMHA's belief, based on this data, that the site based wait lists used at The Meadows, New Village Place and Chestnut Grove are fair and not creating any problems that CMHA should address at the present time.

Site	White	Black	American Indian	Hispanic	Asian Pacific
Franklin County	76%	18%	0%	2%	3%
The Meadows	12%	87%	1%	0%	0%
New Village Place	15%	85%	0%	0%	0%
Chestnut Grove	60%	40%	0%	0%	0%
CMHA Overall	19%	78%	1%	1%	1%