

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2007 - 2011
Annual Plan for Fiscal Year 2007

COLUMBUS METROPOLITAN HOUSING AUTHORITY
880 EAST 11TH AVENUE
COLUMBUS, OHIO 43211
614-421-6400

Columbus Metropolitan Housing Authority Deconcentration Data

2007 Agency Plan
July 2006

CMHA reviewed the average income of our family and senior developments for compliance with deconcentration found in 24 CFR Part 903. The Established Income Range (EIR) is 30% of median income. Any development that has average income at or below EIR cannot be categorized as having high income.

The average household size in our family developments is 2.83 people as of July 2006. The income for our developments is listed below broken down by family and senior/disabled developments. To meet the 30% of median income, households of three must have an income of \$17,350. In analyzing our family developments based on the average size of three, we find no developments with an average income over this amount.

Our A&O policy has preferences for working families to attempt to draw higher income families into these developments.

Elderly Communities

Sunshine Terrace	\$ 6,229
Sunshine Annex	\$ 6,129
Marion Square	\$ 9,472
Maplewood	\$11,344
Bollinger Towers	\$ 7,883
Chestnut Grove	\$ 10,738
Sawyer Towers	\$ 7,969

Family Communities

Poindexter Village	\$ 9,417
Lincoln Park	\$ 7,841
Riverside Bradley	\$ 5,967
Rosewind	\$14,344
Sawyer Manor	\$14,504
Scattered Sites	\$12,158
Ohio Townhouses	\$ 9,988
Kenmore Square	\$ 8,982
Indian Meadows	\$ 8,264
Post Oak Station	\$ 9,959
Glenview	\$12,089
Eastmoor Square	\$10,398
Reeb Hosack	\$12,199
Canoby Court	\$10,543
Thornwood Commons	\$ 8,838
Trevitt Heights	\$12,223
The Meadows	\$ 9,909
New Villages	\$15,217

APPENDIX C

FY 2007 CAPITAL FUND ANNUAL STATEMENT

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT
 PART I SUMMARY
 COMPREHENSIVE GRANT PROGRAM (CGP)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF PUBLIC AND INDIAN HOUSING

OMB Approval No. 2577-0157 (Exp. 03/31/ 2002)

2007

PHA Name:
COLUMBUS METROPOLITAN HOUSING AUTHORITY, COLUMBUS, OHIO

Grant Type and Number
 Capital Fund Program Grant No.:
 Replacement Housing Factor Grant No.:

(X) Original Annual Statement () Reserve for Disasters/Emergencies
 () Performance and Evaluation Report for Period Ending: () Revised Annual Statement / Revision Number (Revision No.:-----)
 () Final Performance and Evaluation Report

Line #	SUMMARY OF DEVELOPMENT ACCOUNT	Total Estimated Cost		Total Actual Cost (2)
		Original	Revised (1)	
1	TOTAL NON-CGP FUNDS	\$0		Expended
2	1406 OPERATIONS (May not exceed 10% of line 20)	\$1,069,410		
3	1408 MANAGEMENT IMPROVEMENTS	\$631,045		
4	1410 ADMINISTRATION	\$426,646		
5	1411 AUDIT	\$0		
6	1415 LIQUIDATED DAMAGES	\$0		
7	1430 FEES AND COSTS	\$250,000		
8	1440 SITE ACQUISITION	\$0		
9	1450 SITE IMPROVEMENTS	\$258,085		
10	1460 DWELLING STRUCTURE	\$2,263,283		
11	1465.1 DWELLING EQUIPMENT-NON-EXPENDABLE	\$0		
12	1470 NON-DWELLING STRUCTURES	\$373,579		
13	1475 NON DWELLING EQUIPMENT	\$75,000		
14	1485 DEMOLITION	\$0		
15	1490 REPLACEMENT RESERVE	\$0		
16	1492 MOVING TO WORK DEMONSTRATION	\$0		
17	1495.1 RELOCATION COSTS	\$0		
18	1498 MOD USED FOR DEVELOPMENT	\$0		
19	1502 CONTINGENCY (May not exceed 8% of line 20)	\$0		
20	AMOUNT OF ANNUAL GRANT (SUM OF LINES 2-19)	\$5,347,048		
21	AMOUNT OF LINE 20 RELATED TO LBP ACTIVITIES	\$100,000		
22	AMOUNT OF LINE 20 RELATED TO SECTION 504 COMPLIANCE	\$50,000		
23	AMOUNT OF LINE 20 RELATED TO SECURITY	\$200,000		
24	AMOUNT OF LINE 20 RELATED TO ENER. CONSERV. MEASURE	\$200,000		

Signature of Executive Director: **Dennis S. Guest** Date: _____
 Signature of Public Housing Director: _____ Date: _____

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II - SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2007

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-001 POINDEXTER VILLAGE 414	* Management Improvements	1408		\$80,460				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$54,234				
	* Others: A/E fees & costs	1430		\$1,521				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
TOTAL PROJECT				\$154,007				
OH16-002 LINCOLN PARK 312	* Management Improvements	1408		\$60,636				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$40,872				
	* Others: A/E fees & costs	1430		\$1,521				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
TOTAL PROJECT				\$120,821				
Subtotal of estimated cost				\$274,828				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-003 RIVERSIDE HOMES 128	* Management Improvements	1408		\$24,876				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$15,720				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$59,639				
OH16-006 SUNSHINE TERRACE 180	* Management Improvements	1408		\$34,982				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$23,580				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$17,792				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$77,605				
Subtotal of estimated cost				\$137,244				

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ANNUAL STATEMENT/
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-010 SAWYER TOWERS 392	* Management Improvements	1408		\$76,184				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$51,352				
	* Others: A/E fees & costs	1430		\$17,096				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$200,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$344,632				
OH16-012 JENKINS TERRACE 100	* Management Improvements	1408						
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$0				
Subtotal presumed costs				\$344,632				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.
2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-014 WORLEY TERRACE 100	* Management Improvements	1408		\$0				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$0				
OH16-015 SUNSHINE ANNEX 129	* Management Improvements	1408		\$25,071				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$16,899				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$61,013				
Subtotal of Estimated cost				\$61,013				

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-020 MARION SQUARE 245	* Management Improvements	1408		\$47,615				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$32,085				
	* Others: A/E fees & costs	1430		\$85,812				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$1,003,866				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$1,169,886				
OH16-033 KENMORE SQUARE 56	* Management Improvements	1408		\$10,883				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$7,336				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$37,252				
Subtotal for estimated costs				\$1,206,650				

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-035 POST OAK STATION I 74	* Management Improvements	1408		\$14,382				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$9,694				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$43,119				
OH16-046 POST OAK STATION II 74	* Management Improvements	1408		\$14,382				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$9,694				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$43,119				
Subtotal of estimated cost				\$86,238				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement. HUD - 52837 (9/98) Ref. Handbook 7485.3
 2- To be completed for the performance & Evaluation Report. Page 6 of 14

ANNUAL STATEMENT/
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-037 GLENVIEW ESTATES 50	* Management Improvements	1408		\$9,717				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$6,550				
	* Others: A/E fees & costs	1430		\$7,138				
	* Site Improvements	1450		\$83,501				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$106,906				
OH16-038 MAPLEWOOD HEIGHTS 71	* Management Improvements	1408		\$13,799				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$9,301				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$42,143				
Subtotal of estimated costs				\$149,049				

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HUD - 52837 (9/98) Ref. Handbook 7485.3

2- To be completed for the performance & Evaluation Report.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT,
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PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-039 BOLLINGER TOWER 100	* Management Improvements	1408		\$19,435				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$13,100				
	* Others: A/E fees & costs	1430		\$27,183				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$318,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$377,718				
OH16-040 EASTMOOR SQUAE 53	* Management Improvements	1408		\$10,300				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$6,943				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$36,286				
Subtotal of estimated cost				\$414,004				

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2- To be completed for the performance & Evaluation Report.

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PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-041 REEB HOSACK 27	* Management Improvements	1408		\$5,247				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$3,537				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$17,792				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
TOTAL PROJECT				\$27,827				
OH16-042 CANONBY COURT 50	* Management Improvements	1408		\$9,717				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$6,550				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
TOTAL PROJECT				\$35,910				
Subtotal of estimated costs				\$63,737				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
THORNWOOD COMMONS 86	* Management Improvements	1408		\$16,714				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$11,266				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$47,023				
TRIVETT HEIGHT 137	* Management Improvements	1408		\$26,626				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$17,947				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$63,616				
Subtotal of estimated cost				\$110,639				

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2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-0200 NEW OFFICE BUILDING	* Management Improvements	1408		\$0				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$19,043				
OH16-0201 NEW MAINTENANCE BUILDING	* Management Improvements	1408		\$0				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$0				
Subtotal of estimated cost				\$19,043				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-010-B SAWYER MANOR 116	* Management Improvements	1408		\$22,544				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$15,196				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$56,783				
OH16-028 OHIO TOWNHOUSES 80	* Management Improvements	1408		\$15,548				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$10,480				
	* Others: A/E fees & costs	1430		\$28,978				
	* Site Improvements	1450		\$139,000				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$200,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$394,006				
Subtotal of estimated cost				\$450,789				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-05 ROSEWIND 230	* Management Improvements	1408		\$44,700				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$30,130				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$17,792				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$141,823				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$235,696				
OH16-047 THE MEADOWS 95	* Management Improvements	1408		\$18,463				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$12,445				
	* Others: A/E fees & costs	1430		\$12,822				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$150,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$196,700				
Subtotal of estimated cost				\$432,426				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/
PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2005

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-18/21 SCATTER SITES 56	* Management Improvements	1408		\$10,883				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$7,336				
	* Others: A/E fees & costs	1430		\$1,251				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$37,262				
OH16-034 INDIAN MEADOWS 72	* Management Improvements	1408		\$13,993				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$9,432				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$17,792				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
TOTAL PROJECT				\$41,217				
Subtotal of estimated cost				\$78,479				
GRAND TOTAL				\$3,395,745				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

2- To be completed for the performance & Evaluation Report.



APPENDIX D

FY 2007 CAPITAL FUND FIVE YEAR STATEMENT

COMPREHENSIVE GRANT PROGRAM

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
Poindexter Village OH16 - 001	9/30/2009			9/30/2010			
Lincoln Park OH16 - 002/9	9/30/2009			9/30/2010			
Riverside Homes OH16 - 003	9/30/2009			9/30/2010			
Sunshine Terrace OH16 - 006	9/30/2009			9/30/2010			
Sawyer Towers OH16 - 010	9/30/2009			9/30/2010			
Sawyer Manor OH16 - 010-B	9/30/2009			9/30/2010			
Worley Terrace OH16 - 014	9/30/2009			9/30/2010			
Sunshine Annex OH16 - 015	9/30/2009			9/30/2010			
Marlon Square OH16 - 020	9/30/2009			9/30/2010			
Ohio Townhouses OH16 - 028	9/30/2009			9/30/2010			
Kenmore Square OH16 - 033	9/30/2009			9/30/2010			
Indian Meadows OH16 - 034	9/30/2009			9/30/2010			
Post Oak Station - I & II OH16 - 033 / 46	9/30/2009			9/30/2010			
Glenview Estate OH16 - 0037	9/30/2009			9/30/2010			
Maplewood Heights OH16 - 038	9/30/2009			9/30/2010			
Bollinger Towers OH16 - 039	9/30/2009			9/30/2010			
Eastmoor Square OH16 - 040	9/30/2009			9/30/2010			
Resb Hosack OH16 - 041	9/30/2009			9/30/2010			
Canonby Couert OH16 - 042	9/30/2009			9/30/2010			
Thornwood Commons OH16 - 043	9/30/2009			9/30/2010			
Trivett Heights OH16 - 044	9/30/2009			9/30/2010			
Rosewind OH16 - 06	9/30/2009			9/30/2010			
The Meadows OH16 - 047	9/30/2009			9/30/2010			
CMHA New Maintenance Bldg.	9/30/2009			9/30/2010			

Signature of Executive Director Dennis S. Guest	Signature of Public Housing Director
Date	Date

*3/ To be completed at the end of the program year.

FIVE-YEAR ACTION PLAN
PARA SUMMARY
 COMPREHENSIVE GRANT PROGRAM (CGP) 2007
 REVISED : July 28, 2006

U.S. DEPARTMENT OF HOUSING
 AND URBAN DEVELOPMENT
 OFFICE OF PUBLIC & INDIAN HOUSING
 OMB Approval No. 2577 - (7-0157)(Exp. 3/31/2002)

HA NAME: COLUMBUS METROPOLITAN HOUSING AUTHORITY		Locality (City / County / State) Columbus, Franklin, Ohio				-----X----- Original Revision No. _____	
A	Development Number/Name/	WORK Stmt 2007 Yr. 1	Work Statement Year 2: FFY2008	Work Statement Year 3: FFY2009	Work Statement Year 4: FFY2010	Work Statement Year 5: FFY 2011	
1	OH16-001 Poindexter Village	\$17,792	\$250,000	\$0	\$24,000	\$800,000	
2	OH16-002 Lincoln Park	\$17,792	\$200,000	\$320,000	\$24,000	\$500,000	
3	OH16-003 Riverside Homes	\$17,792	\$150,000	\$400,000	\$24,000	\$24,000	
4	OH16-006 Sunshine Terrace	\$17,792	\$17,792	\$0	\$24,000	\$24,000	
5	OH16-010 Sawyer Towers	\$200,000	\$17,792	\$500,000	\$24,000	\$300,000	
6	OH16-010 Sawyer Manor	\$17,792	\$17,792	\$20,000	\$500,000	\$190,000	
7	OH16-012 Jenkins Terrace	\$17,792	\$17,792	\$0	\$24,000	\$24,000	
8	OH16-014 Worley Terrace	\$17,792	\$17,792	\$0	\$24,000	\$24,000	
9	OH16-015 Sunshine Annex	\$17,792	\$17,792	\$0	\$24,000	\$24,000	
10	OH16-018/21 Scatter Sites	\$17,792	\$17,792	\$0	\$24,000	\$24,000	
11	OH16-020 Marion Square	\$1,003,866	\$17,792	\$0	\$24,000	\$24,000	
12	OH16-028 Ohio Townhouses	\$339,000	\$17,792	\$0	\$280,000	\$90,000	
13	OH16-033 Kenmore Square	\$17,792	\$17,792	\$40,000	\$280,000	\$115,000	
14	OH16-034 Indian Meadows	\$17,792	\$200,000	\$190,000	\$75,000	\$0	
15	OH16-035 Post Oak Station I	\$17,792	\$450,000	\$20,000	\$225,000	\$0	
16	OH16-037 Glenview Estate	\$83,501	\$17,792	\$0	\$24,000	\$80,000	
17	OH16-038 Maplewood Heights	\$17,792	\$100,000	\$200,000	\$24,000	\$0	
18	OH16-039 Bollinger Tower	\$318,000	\$17,792	\$250,000	\$24,000	\$60,368	
19	OH16-040 Eastmoor Square	\$17,792	\$100,000	\$220,000	\$24,000	\$84,000	
20	OH16-041 Reeb-hosack	\$17,792	\$100,000	\$0	\$24,000	\$30,000	
21	OH16-042 Canonby Court	\$17,792	\$17,792	\$0	\$24,000	\$80,000	
22	OH16-043 Thornwood Commons	\$17,792	\$17,792	\$20,000	\$275,000	\$0	
23	OH16-044 Trivett Height	\$17,791	\$450,000	\$0	\$24,000	\$0	
24	OH16-046 Post Oak Station II	\$17,791	\$17,791	\$40,000	\$225,000	\$0	
25	OH16-200 CMHA New Office Building	\$17,791	\$17,791	\$0	\$137,368	\$0	
26	OH16-201 CMHA New Maintenance Building	\$17,791	\$17,791	\$0	\$24,000	\$0	
27	OH16-05 Rosewind	\$17,791	\$17,791	\$100,000	\$24,000	\$0	
28	OH16-047 The Meadows	\$150,000	\$17,792	\$20,000	\$100,000	\$0	
29	OH16-047 New Village Homes	\$17,791	\$17,791	\$0	\$24,000	\$0	
30	Construction Contingency	\$17,791	\$165,533	\$181,368	\$200,000	\$0	
31	J. Const. Above Proj.	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	
	Line B - Line 31	0.00	\$0	\$0	\$0	\$0	
B	Physical Improvements Subtotal:	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	\$2,521,368	
C	Management Improvements:	\$631,045	\$631,045	\$631,045	\$631,045	\$631,045	
D	PHA-wide Non dwelling Structures & Equipment:	\$448,579	\$448,579	\$448,579	\$448,579	\$448,579	
E	Administration:	\$426,646	\$426,646	\$426,646	\$426,646	\$426,646	
F	Other: (A/E, C.M., Relocation, Auditing)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	
G	Operations	\$1,069,410	\$1,069,410	\$1,069,410	\$1,069,410	\$1,069,410	
H	Demolition:	\$0	\$0	\$0	\$0	\$0	
I	Replacement Reserve:	\$0	\$0	\$0	\$0	\$0	
J	Mod Used for Development:	\$0	\$0	\$0	\$0	\$0	
K	Total CGP Funds:	\$5,347,048	\$5,347,048	\$5,347,048	\$5,347,048	\$5,347,048	
L	Total Non-CGP Funds:						
M	GRAND TOTAL		\$5,347,048	\$5,347,048	\$5,347,048	\$5,347,048	

Signature of Executive Director: _____ Date _____

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

OMB Approval No. 2577-0157 (exp. 3/31/2002)

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-001 POINDEXTER VILLAGE 414										
*Administration costs		\$54,234		\$54,234		\$54,234		\$54,234		\$54,234
*Others: A/E fees & costs		\$1,521		\$21,371		\$0		\$2,052		\$68,385
*Site Improvement		\$0		\$250,000		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds				\$0		\$0		\$24,000		\$800,000
*Dwelling Structure		\$17,792		\$0		\$0		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment		\$17,792		\$250,000		\$0		\$24,000		\$500,000
TOTAL PROJECT		\$74,516		\$525,605		\$54,234		\$102,286		\$1,322,619
OH16-002 LINCOLN PARK 312										
*Administration costs		\$40,872		\$40,872		\$40,872		\$40,872		\$40,872
*Others: A/E fees & costs		\$1,521		\$17,096		\$27,354		\$2,052		\$13,162
*Site Improvement		\$0		\$0		\$0		\$0		\$500,000
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds				\$200,000		\$320,000		\$24,000		\$0
*Dwelling Structure		\$17,792		\$0		\$0		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security										
*Dwelling Equipment		\$17,792		\$200,000		\$20,000		\$24,000		\$500,000
TOTAL PROJECT		\$76,985		\$467,968		\$587,226		\$67,924		\$1,524,024
Subtotal (estimation) CGP		\$151,501		\$993,573		\$1,134,452		\$147,210		\$1,846,643

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

OMB Appo

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-003 RIVERSIDE HOMES 128										
*Administration costs		\$15,720		\$15,720		\$15,720		\$15,720		\$15,720
*Others: A/E fees & costs		\$1,251		\$12,822		\$34,193		\$2,052		\$2,052
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$150,000		\$400,000		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$150,000		\$400,000		\$24,000		\$24,000	
TOTAL PROJECT		\$34,783		\$178,542		\$449,813		\$41,772		\$41,772
OH16-006 SUNSHINE TERRACE 180										
*Administration costs		\$23,580		\$23,580		\$23,580		\$23,580		\$23,580
*Others: A/E fees & costs		\$1,251		\$1,251		\$0		\$2,052		\$2,052
*Site Improvement		\$17,792		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$17,792		\$0		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$0		\$24,000		\$24,000	
TOTAL PROJECT		\$42,623		\$42,623		\$23,580		\$48,632		\$48,632
Subtotal of estimated costs		\$77,386		\$221,165		\$473,493		\$91,404		\$91,404

FIVE-YEAR ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

OMB Appo

Development Name/No. Major Work Category	year 1: 2007		year 2: 2008		year 3: 2009		year 4: 2010		year 5: 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-010 SAWYER TOWERS 392										
*Administration costs		\$51,352		\$51,352		\$51,352		\$51,352		\$51,352
*Others: A/E fees & costs		\$17,086		\$1,251		\$42,741		\$2,052		\$25,645
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$200,000		\$17,792		\$500,000		\$24,000		\$300,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$200,000		\$17,792		\$500,000		\$24,000		\$300,000	
TOTAL PROJECT		\$268,438		\$70,895		\$99,093		\$77,404		\$376,997
OH16-012 JENKINS TERRACE 100										
*Administration costs		\$0		\$0		\$0		\$0		\$0
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$0		\$0		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
TOTAL PROJECT		\$0		\$0		\$0		\$0		\$0
Subtotal of estimated cost		\$268,438		\$70,895		\$99,093		\$77,404		\$376,997

FORM HUD-52834(10/96)

FIVE-YEAR ACTION PLAN
 PHYSICAL NEEDS WORK STATEMENT(S)
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF PUBLIC AND INDIAN HOUSING

2007

COMPREHENSIVE GRANT PROGRAM (CGP)

OMB Appo

Development Name/No. Major Work Category	Year 1 : 2007		Year 2 : 2008		Year 3 : 2009		Year 4 : 2010		Year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-014 WORLEY TERRACE 100										
*Administration costs		\$0		\$0		\$0		\$0		\$0
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$0		\$0		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
TOTAL PROJECT		\$0		\$0		\$0		\$0		\$0
OH16-015 SUNSHINE ANNEX 129										
*Administration costs		\$16,899		\$16,899		\$16,899		\$16,899		\$16,899
*Others: A/E fees & costs		\$1,251		\$1,251		\$0		\$2,052		\$2,052
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$0		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$0		\$24,000		\$24,000	
TOTAL PROJECT		\$35,942		\$35,942		\$16,899		\$42,951		\$42,951
Subtotal of estimated costs		\$35,942		\$35,942		\$16,899		\$42,951		\$42,951

FORM HUD-52834(10/96)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

FIVE-YEAR ACTION PLAN
PHYSICAL NEEDS WORK STATEMENT(S)

2007 OMB Appon

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-020 MARION SQUARE 245										
*Administration costs		\$32,095		\$32,095		\$32,095		\$32,095		\$32,095
*Others: A/E fees & costs		\$85,812		\$1,251		\$0		\$2,052		\$2,052
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$1,003,866		\$17,792		\$0		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$1,003,866		\$17,792		\$0		\$24,000			
TOTAL PROJECT		\$1,222,773		\$51,634		\$32,095		\$58,127		\$65,297
OH16-033 KENMORE SQUARE 56										
*Administration costs		\$7,336		\$7,336		\$7,336		\$7,336		\$7,336
*Others: A/E fees & costs		\$1,251		\$1,251		\$3,419		\$23,935		\$23,935
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$40,000		\$280,000		\$90,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$40,000		\$280,000			
TOTAL PROJECT		\$263,119		\$29,820		\$87,436		\$311,271		\$105,026
Subtotal of estimated costs		\$1,485,892		\$77,517		\$82,850		\$369,418		\$163,176

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

OMB Approv

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-035 POST OAK STATION I 74										
*Administration costs		\$9,694		\$9,694		\$9,694		\$9,694		\$9,694
*Others: A/E fees & costs		\$1,251		\$38,467		\$1,710		\$19,233		\$0
*Site Improvement		\$0		\$250,000		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$200,000		\$20,000		\$225,000		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$450,000		\$20,000		\$225,000			
TOTAL PROJECT		\$21,737		\$486,161		\$31,404		\$253,927		\$9,694
OH16-046 POST OAK STATION II 74										
*Administration costs		\$9,694		\$9,694		\$9,694		\$9,694		\$9,694
*Others: A/E fees & costs		\$1,251		\$38,467		\$3,419		\$19,233		\$0
*Site Improvement		\$0		\$200,000		\$0		\$125,000		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$250,000		\$40,000		\$100,000		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$450,000		\$40,000		\$225,000			
TOTAL PROJECT		\$21,737		\$486,161		\$33,113		\$253,927		\$9,694
Subtotal of estimated Cost		\$57,474		\$996,322		\$84,517		\$507,854		\$19,388

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		Yea 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-037 GLENVIEW ESTATES 60										
*Administration costs		\$6,550		\$6,550		\$6,550		\$6,550		\$6,550
*Others: A/E fees & costs		\$7,138		\$1,251		\$0		\$2,052		\$6,839
*Site Improvement		\$83,501		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$17,792		\$0		\$24,000		\$50,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$83,501		\$17,792		\$0		\$24,000			
TOTAL PROJECTS		\$97,839		\$26,693		\$6,550		\$32,602		\$63,389
OH16-038 MAPLEWOOD HEIGHTS 71										
*Administration costs		\$9,301		\$9,301		\$9,301		\$9,301		\$9,301
*Others: A/E fees & costs		\$1,251		\$8,648		\$1,710		\$2,052		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$100,000		\$200,000		\$24,000		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$100,000		\$200,000		\$24,000			
TOTAL PROJECTS		\$26,242		\$117,649		\$221,001		\$35,253		\$9,301
Subtotal of estimated costs		\$125,633		\$143,442		\$217,561		\$67,955		\$72,690

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-039 BOLLINGER TOWER 100										
*Administration costs		\$13,100		\$13,100		\$13,100		\$13,100		\$13,100
*Others: A/E fees & costs		\$27,183		\$1,251		\$21,370		\$2,052		\$5,160
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$318,000		\$17,792		\$250,000		\$24,000		\$60,368
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$316,000		\$17,792		\$250,000		\$24,000			
TOTAL PROJECT		\$388,283		\$32,143		\$281,370		\$39,152		\$78,528
OH16-040 EASTMOOR SQUARE 53										
*Administration costs		\$6,943		\$6,943		\$6,943		\$6,943		\$6,943
*Others: A/E fees & costs		\$1,251		\$8,548		\$18,806		\$2,052		\$7,180
*Site Improvement		\$0		\$100,000		\$220,000		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$0		\$0		\$24,000		\$84,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$100,000		\$220,000		\$24,000			
TOTAL PROJECT		\$26,986		\$115,491		\$226,749		\$32,996		\$96,123
Subtotal of estimated cost		\$384,269		\$147,634		\$530,219		\$72,147		\$176,751

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-041 REEB HOSACK 27										
*Administration costs		\$3,537		\$3,537		\$3,537		\$3,537		\$3,537
*Others: A/E fees & costs		\$1,251		\$8,548		\$0		\$2,052		\$2,584
*Site Improvement		\$17,792		\$100,000		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
Upgrade HVAC system		\$0		\$0		\$0		\$24,000		\$30,000
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$100,000		\$0		\$24,000			
TOTAL PROJECT		\$22,580		\$108,585		\$3,537		\$28,582		\$36,121
OH16-042 CANONBY COURT 50										
*Administration costs		\$6,550		\$6,550		\$6,550		\$6,550		\$6,550
*Others: A/E fees & costs		\$1,251		\$1,251		\$0		\$2,052		\$6,839
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$0		\$24,000		\$80,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$0		\$24,000			
TOTAL PROJECT		\$25,593		\$25,593		\$6,550		\$32,602		\$93,389
Subtotal of estimated costs		\$48,173		\$134,178		\$10,087		\$62,191		\$129,490

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-043 THORNWOOD COMMONS 86										
*Administration costs		\$11,266		\$11,266		\$11,266		\$11,266		\$11,266
*Others: A/E fees & costs		\$1,251		\$1,251		\$1,710		\$23,907		\$0
*Site Improvement		\$0		\$0		\$20,000		\$275,000		\$0
Repl./Upgr. Site Utilities						\$0				
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$20,000		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$40,000		\$275,000			
TOTAL PROJECT		\$30,309		\$52,976		\$309,773		\$17,266		\$17,266
OH16-044 TRIVETT HEIGHT 137										
*Administration costs		\$17,947		\$17,947		\$17,947		\$17,947		\$17,947
*Others: A/E fees & costs		\$1,251		\$1,251		\$0		\$2,052		\$0
*Site Improvement		\$0		\$0		\$0		\$167,134		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$0		\$24,000		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$0		\$184,134			
TOTAL PROJECT		\$36,990		\$36,990		\$17,947		\$214,133		\$17,947
Subtotal of estimated cost		\$67,299		\$67,299		\$70,923		\$520,906		\$29,213

Development Name/No. Major Work Category	Year 1 : 2007		Year 2 : 2008		Year 3 : 2009		Year 4 : 2010		Year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-200 CMHA NEW OFFICE BUILDING										
*Administration costs		\$0		\$0		\$0		\$0		\$0
*Others: A/E fees & costs		\$1,251		\$1,251		\$0		\$11,742		\$0
*Site Improvement		\$0		\$17,770		\$0		\$0		\$0
Site Utilities										
Landscaping										
Parking / Side Walks										
*Dwelling Structure		\$17,792		\$17,792		\$0		\$137,368		\$0
HVAC system										
Electrical syst.										
Plumbing system										
Building interior										
Building exterior										
Handicap compliance										
Security System										
*Dwelling Equipment	\$19,043		\$36,813		\$0		\$148,110			
TOTAL PROJECT		\$19,043		\$36,813		\$0		\$149,110		\$0
OH16-201 CMHA NEW MAINTENANCE BUILDING										
*Administration costs		\$0		\$0		\$0		\$0		\$0
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Site Utilities										
Landscaping										
Parking / Side Walks										
*Dwelling Structure		\$0		\$0		\$0		\$0		\$0
HVAC system										
Electrical syst.										
Plumbing system										
Building interior										
Building exterior										
Handicap compliance										
Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	\$0
TOTAL PROJECT		\$0		\$0		\$0		\$0		\$0
Subtotal of estimated costs		\$19,043		\$36,813		\$0		\$149,110		\$0

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

OMB Appon

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-10-B Sawyer Manor 116										
*Administration costs		\$15,196		\$15,196		\$15,196		\$15,196		\$15,196
*Others: A/E fees & costs		\$1,251		\$1,251		\$17,010		\$42,741		\$16,242
*Site Improvement		\$0		\$100,000		\$72,825		\$600,000		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$17,792		\$17,792		\$20,000		\$0		\$190,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$17,792		\$117,792		\$92,825		\$600,000			
TOTAL PROJECT		\$34,238		\$132,238		\$124,811		\$657,937		\$221,438
OH16-028 OHIO TOWNHOUSES 80										
*Administration costs		\$10,480		\$10,480		\$10,480		\$10,480		\$10,480
*Others: A/E fees & costs		\$28,978		\$1,251		\$0		\$2,052		\$2,052
*Site Improvement		\$139,000		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$200,000		\$117,792		\$0		\$24,000		\$24,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$338,000		\$117,792		\$0		\$24,000			
TOTAL PROJECT		\$576,458		\$238,272		\$10,480		\$32,532		\$36,532
Subtotal of estimated Cost		\$412,697		\$268,762		\$135,311		\$694,469		\$257,970

FIVE-YEAR ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

OMB Appon

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		year 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-05 Rosewind 230										
*Administration costs		\$30,130		\$30,130		\$30,130		\$30,130		\$30,130
*Others: A/E fees & costs		\$1,251		\$1,251		\$8,548		\$2,052		\$0
*Site Improvement		\$17,792		\$17,792		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$141,823		\$50,000		\$100,000		\$24,000		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$150,615		\$67,792		\$100,000		\$24,000			
TOTAL PROJECT		\$190,836		\$99,173		\$130,678		\$54,182		\$30,130
OH16-047 The Meadows 95										
*Administration costs		\$12,445		\$12,445		\$12,445		\$12,445		\$12,445
*Others: A/E fees & costs		\$12,822		\$1,251		\$1,710		\$8,548		\$0
*Site Improvement		\$0		\$0		\$100,000		\$200,000		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$150,000		\$67,792		\$20,000		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$150,000		\$67,792		\$120,000		\$200,000			
TOTAL PROJECT		\$195,267		\$81,488		\$134,155		\$220,993		\$12,445
Subtotal of estimated cost		\$386,263		\$180,661		\$264,833		\$477,175		\$42,575

Development Name/No. Major Work Category	year 1 : 2007		year 2 : 2008		year 3 : 2009		yea 4 : 2010		year 5 : 2011	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
CONSTRUCTION/MANAGEMENT/SERVICES										
OH16-18/21 Scatter Sites 56										
*Administration costs		\$7,336		\$7,336		\$7,336		\$7,336		\$7,336
*Others: A/E fees & costs		\$1,251		\$1,251		\$0		\$2,052		\$2,052
*Site Improvement		\$0		\$0		\$0		\$0		\$160,946
Site Utilities										
Landscaping										
Parking / Side Walks										
*Dwelling Structure		\$17,792		\$17,792		\$0		\$24,000		\$24,000
HVAC system										
Electrical syst.										
Plumbing system										
Building interior										
Building exterior										
Handicap compliance										
Security System										
*Dwelling Equipment	\$17,792		\$17,792		\$0		\$24,000			
TOTAL PROJEC		\$29,579		\$26,379		\$7,336		\$33,386		\$194,334
OH16-034 INDIAN MEADOWS 72										
*Administration costs		\$9,432		\$9,432		\$9,432		\$9,432		\$9,432
*Others: A/E fees & costs		\$0		\$200,000		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$117,792		\$0		\$250,000		\$75,000		\$115,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System									\$115,000	
*Dwelling Equipment	\$17,792		\$0	\$0	\$250,000	\$0	\$75,000	\$0		\$0
TOTAL PROJEC		\$27,224		\$200,432		\$269,432		\$134,432		\$324,432
GRAND TOTALS		\$3,198,014		\$3,198,014		\$3,198,014		\$3,198,014		\$3,198,014

FIVE-YEAR ACTION PLAN
MANAGEMENT NEEDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

Development Name/No. Major Work Category	YEAR 1: 2007		YEAR 2: 2008		YEAR 3: 2009		YEAR 4: 2010		YEAR 5: 2011	
	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost
SPECIAL DUTY POLICE		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000
PROJECT # & NAME										
1 OH16-001 Poindexter Village										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind										
5 OH16-010 Sawyer Manor										
6 OH16-020 Marion Square										
7 OH16-028 Ohio Townhouses										
8 OH16-033 Kenmore Square										
9 OH16-034 Indian Meadows										
10 OH16-035 Post Oak Station I										
11 OH16-037 Glenview Estates										
12 OH16-040 Eastmoor Square										
13 OH16-041 Reeb Hosack										
14 OH16-042 Canonby Court										
15 OH16-043 Thornwood Commons										
16 OH16-044 Trevitt Heights										
17 OH16-05 Rosewind										
18 OH16-047 The Meadows										
19 OH16-046 Post Oak Station II										
SUB - TOTAL										
OUTSIDE SECURITY CONTRA		\$70,000		\$70,000		\$70,000		\$70,000		\$70,000
PROJECT # & NAME										
1 OH16-006 Sunshine Terrace										
2 OH16-010 Sawyer Towers										
3 OH16-013 Taylor Terrace										
4 OH16-014 Worley Terrace										
5 OH16-015 Sunshine Annex										
6 OH16-020 Marion Square										
7 OH16-038 Maplewood Heights										
8 OH16-039 Bollinger Tower										
SUB - TOTAL										

FIVE-YEAR ACTION PLAN
MANAGEMENT NEEDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART III SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

Development Name/No. Major Work Category	YEAR 1 : 2007		YEAR 2 : 2008		YEAR 3 : 2009		YEAR 4 : 2010		YEAR 5 : 2011	
	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost
RESIDENT SERVICES DEPARTMENT		\$95,601		\$95,601		\$95,601		\$95,601		\$95,601
PROJECT # & NAME										
1 OH16-001 Poindexter Village										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind										
5 OH16-020 Marion Square										
6 OH16-028 Ohio Townhouses										
7 OH16-033 Kenmore Square										
8 OH16-035 Post Oak Station I										
9 OH16-037 Glenview Estates										
10 OH16-040 Eastmoor Square										
11 OH16-041 Reeb Hosack										
12 OH16-042 Canonby Court										
13 OH16-043 Thornwood Commons										
14 OH16-044 Trevitt Heights										
15 OH16-046 Post Oak Station II										
16 OH16-006 Sunshine Terrace										
17 OH16-010 Sawyer Towers										
18 OH16-013 Taylor Terrace										
19 OH16-014 Worley Terrace										
20 OH16-015 Sunshine Annex										
21 OH16-020 Marion Square										
22 OH16-038 Maplewood Heights										
23 OH16-039 Bollinger Tower										
24 OH16-05 Rosewind										
25 OH16-047 The Meadows										
Computer Hardware		\$75,000								
SUB - TOTAL										

FIVE-YEAR ACTION PLAN
MANAGEMENT NEEDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF PUBLIC AND INDIAN HOUSING

PART II SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2007

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Development Name/No. Major Work Category	YEAR 1 : 2007		YEAR 2 : 2008		YEAR 3 : 2009		YEAR 4 : 2010		YEAR 5 : 2011	
	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost
<u>SAFETY & CRIME DEPARTMENT</u>		\$290,444		\$290,444		\$290,444		\$290,444		\$290,444
<u>PROJECT # & NAME</u>										
1 OH16-001 Poindexter Village										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind 230 units										
5 OH16-006 Sunshine Terrace										
6 OH16-010 Sawyer Towers										
7 OH16-012 Jenkins Terrace										
8 OH16-013 Taylor Terrace										
9 OH16-014 Worley Terrace										
10 OH16-015 Sunshine Annex										
11 OH16-020 Marion Square										
12 OH16-028 Ohio Townhouses										
13 OH16-033 Kenmore Square										
14 OH16-035 Post Oak Station I										
15 OH16-037 Glenview Estates										
16 OH16-038 Maplewood Heights										
17 OH16-039 Bollinger Tower										
18 OH16-040 Eastmoor Square										
19 OH16-041 Reeb Hosack										
20 OH16-042 Canonby Court										
21 OH16-043 Thornwood Commons										
22 OH16-044 Trevitt Heights										
23 OH16-046 Post Oak Station II										
24 OH16-05 Rosewind										
25 OH16-047 The Meadows										

NAS

FORM HUD - 52834

APPENDIX F

RESIDENT ADVISORY BOARD COMMENTS

Reserved for Comments of Resident Advisory Boards to be gather during comment period.

APPENDIX H

PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-R001-501-00** FFY of Grant Approval **2000**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending **June, 2006** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²
		Original	Revised ¹	
1	Total Non-CGP Funds			
2	1406 Operations (May not exceed 10% of line 19)			
3	1408 Management Improvements - Soft Costs			
	Management Improvements - Hard Costs			
4	1410 Administration		44,819	44,820
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition		582,150	582,150
9	1450 Site Improvement			
10	1460 Dwelling Structures		397,348	397,348
11	1465-1 Dwelling Equipment - Nonexpendable			
12	1470 Non Dwelling Structures			
13	1475 Non Dwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve Non Dwelling Equipment			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activity		1,024,317	
19	1502 Contingency (may not exceed 8% of line 19)			
20	Amount of Annual Grant (Sum of lines 2 - 19)		1,024,317	1,024,317
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Compliance			
23	Amount of line 20 Related to Security - Soft Costs			
	Amount of line 20 Related to Security - Hard Costs			
24	Amount of line 20 Related to Energy Conservation Measures			
25	Collateralization Expenses or Debt Service			

Signature of Executive Director and Date _____ Signature of Public Housing Director and Date _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-012 Jenkins Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	44,819	-	44,820	
	Architect and Engineering Fees	1430		-	582,150	-	582,150	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	397,348	-	397,348	
	Development Activities	1499		1,024,317	-	-	-	
	Subtotal For OH16-012			\$ 1,024,317	\$ 1,024,317	\$ 1,024,317	\$ 1,024,317	
	OH-16-202 New Construction	Crime Prevention Coordinator	1406		-	-	-	-
Off-Duty Police		1408		-	-	-	-	
Resident Initiatives		1408		-	-	-	-	
Security Guards		1408		-	-	-	-	
Mental Health Liaison		1408		-	-	-	-	
Crime Prevention		1408		-	-	-	-	
Administration		1410		-	-	-	-	
Architect and Engineering Fees		1430		-	-	-	-	
Site Improvements		1450		-	-	-	-	
Dwelling Structures		1460		-	-	-	-	
Development Activities		1499		-	-	-	-	
Contingency		1502		-	-	-	-	
Subtotal For OH16-200				\$ -	\$ -	\$ -	\$ -	
Grand Total			\$ 1,024,317	\$ 1,024,317	\$ 1,024,317	\$ 1,024,317		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
OH-16-200 New Construction	31-Jan-2006			31-Jan-2008		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number: **OH16-R001-601-01** FFY of Grant Approval: **2001**

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Program year Ending June, 2006

Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost ²	Expended
		Original	Revised ¹			
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 10% of line 19)					
3	1408 Management Improvements - Soft Costs					
	Management Improvements - Hard Costs					
4	1410 Administration		100,000			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		100,000	157,286	157,286	157,286
8	1440 Site Acquisition					
9	1450 Site Improvement			51,930	51,930	51,930
10	1460 Dwelling Structures		1,574,697	1,815,481	1,815,481	1,815,481
11	1465-1 Dwelling Equipment - Nonexpendable					
12	1470 Non Dwelling Structures					
13	1475 Non Dwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve Non Dwelling Equipment					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activity		2,024,697			
19	1502 Contingency (may not exceed 8% of line 19)					
20	Amount of Annual Grant (Sum of lines 2 - 19)		2,024,697	2,024,697	2,024,697	2,024,697
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
24	Amount of line 20 Related to Energy Conservation Measures					
25	Collateralization Expenses or Debt Service					

Signature of Executive Director and Date: _____ Signature of Public Housing Director and Date: _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-112 Jenkins Terrace	Crime Prevention Coordinator	1406	-	-	-	-	-	-
	Off-Duty Police	1408	-	-	-	-	-	-
	Resident Initiatives	1408	-	-	-	-	-	-
	Security Guards	1408	-	-	-	-	-	-
	Mental Health Liaison	1408	-	-	-	-	-	-
	Crime Prevention	1408	-	-	-	-	-	-
	Administration	1410	-	100,000	-	-	-	-
	Architect and Engineering Fees	1430	-	100,000	157,286	157,286	157,286	-
	Site Improvements	1450	-	250,000	51,930	51,930	51,930	-
	Dwelling Structures	1460	-	1,574,697	1,815,481	1,815,481	1,815,481	-
	Development Activities	1499	-	2,024,697	-	-	-	-
	Contingency	1502	-	-	-	-	-	-
	Subtotal For OH16-012			\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	
Grand Total			\$ 2,024,697	\$ 2,024,697	\$ 2,024,697	\$ 2,024,697		

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
OH-16-202 New Maintenance Building	31-Jan-2006			31-Jan-2008		
Signature of Executive Director and Date						Signature of Public Housing Director and Date
						X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number: **OH16-R001-501-02** FFY of Grant Approval: **2002**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number: _____
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²	Expended
		Original	Revised ¹		
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	-	-	-	-
3	1408 Management Improvements - Soft Costs	-	-	-	-
	Management Improvements - Hard Costs	-	-	-	-
4	1410 Administration	-	125,000	783	783
5	1411. Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	100,000	107,679	107,679
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	250,000	-	-
10	1460 Dwelling Structures	-	1,867,259	2,233,797	2,233,797
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1482 Moving to Work Demonstration	-	-	-	-
17	1485.1 Relocation Costs	-	-	-	-
18	1499 Development Activity	2,342,259	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	2,342,259	2,342,259	2,342,259	2,342,259
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-

Signature of Executive Director and Date _____ Signature of Public Housing Director and Date _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-112 New Construction Jenkins Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	125,000	783	783	
	Architect and Engineering Fees	1430		-	100,000	107,679	107,679	
	Site Improvements	1450		-	250,000	-	-	
	Dwelling Structures	1460		-	1,867,259	2,233,797	2,233,797	
	Development Activities Contingency	1499 1502		-	-	-	-	
	Subtotal For OH16-112			\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	
	Grand Total			\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	\$ 2,342,259	

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/96)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
OH-16-202 New Construction	31-Jan-2006			31-Jan-2008		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)
ref Handbook 7485.3

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-R001-501-03** FFY of Grant Approval **2003**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report _____

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised	Obligated	
1	Total Non-CGP Funds				Expended
2	1406 Operations (May not exceed 10% of line 19)	-	-	-	-
3	1408 Management Improvements - Soft Costs	-	-	-	-
	Management Improvements - Hard Costs	-	-	-	-
4	1410 Administration	-	130,180	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	100,000	30,768	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	152,900	42,999	42,999
10	1460 Dwelling Structures	-	1,513,845	1,823,160	-
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activity	-	1,896,925	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	-	1,896,925	1,896,925	42,999
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director and Date				
	Signature of Public Housing Director and Date				

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH-16-112 New Construction Jenkins Terrace	Crime Prevention Coordinator	1406	-	-	-	-	-	-	
	Off-Duty Police	1408	-	-	-	-	-	-	
	Resident Initiatives	1408	-	-	-	-	-	-	
	Security Guards	1408	-	-	-	-	-	-	
	Mental Health Liaison	1408	-	-	-	-	-	-	
	Crime Prevention	1408	-	-	-	-	-	-	
	Administration	1410	-	130,180	-	-	-	-	
	Architect and Engineering Fees	1430	-	100,000	-	30,766	-	-	
	Site Improvements	1450	-	152,900	-	42,999	42,999	-	
	Dwelling Structures	1460	-	1,513,845	-	1,823,160	-	-	
	Development Activities	1499	-	1,896,925	-	-	-	-	
	Contingency	1502	-	-	-	-	-	-	-
	Subtotal For OH16-112				\$ 1,896,925	\$ 1,896,925	\$ 1,896,925	\$ 42,999	
Grand Total				\$ 1,896,925	\$ 1,896,925	\$ 1,896,925	\$ 42,999		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

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² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	
OH-16-200 New Construction	31-Jan-2006			31-Jan-2008		

Signature of Executive Director and Date

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Signature of Public Housing Director and Date

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-62837 (9/96)
ref Handbook 7485.3

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-R001-502-03** FFY of Grant Approval **2003**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements - Soft Costs				
	Management Improvements - Hard Costs				
4	1410 Administration			611	611
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs			107,385	107,385
8	1440 Site Acquisition			3,000	3,000
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465-1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve Nondwelling Equipment				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Development Activity		110,996		
19	1502 Contingency (may not exceed 8% of line 19)				
20	Amount of Annual Grant (Sum of lines 2 - 19)		110,996	110,996	110,996
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				
	Signature of Executive Director and Date				
	Signature of Public Housing Director and Date				

X

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² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-114 New Construction Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	-	611	611	
	Architect and Engineering Fees	1430		-	-	107,385	107,385	
	Site Acquisition	1440		-	-	3,000	3,000	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Development Activities	1499		110,996	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal For OH16-114			\$ 110,996	\$ -	\$ 110,996	\$ 110,996	
Grand Total			\$ 110,996	\$ -	\$ 110,996	\$ 110,996		

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

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² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/88)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	
OH-16-200 New Construction	25-May-2008			25-May-2010		
Signature of Executive Director and Date						Signature of Public Housing Director and Date
						X

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² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-R001-501-04** FFY of Grant Approval **2004**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements - Soft Costs				
	Management Improvements - Hard Costs				
4	1410 Administration		100,001		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		275,237	180	180
8	1440 Site Acquisition				
9	1450 Site Improvement		100,000		
10	1460 Dwelling Structures		691,099	1,493,757	1,493,757
11	1465-1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		75,000		
14	1485 Demolition				
15	1490 Replacement Reserve Nondwelling Equipment				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity		1,493,937		
19	1502 Contingency (may not exceed 8% of line 19)		252,600		
20	Amount of Annual Grant (Sum of lines 2 - 19)		1,493,937	1,493,937	1,493,937
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date _____ Signature of Public Housing Director and Date _____
 X

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² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-112 Jenkins Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	100,001	-	-	
	Architect and Engineering Fees	1430		-	275,237	180	180	
	Site Improvements	1450		-	100,000	-	-	
	Dwelling Structures	1460		-	691,099	1,493,757	1,493,757	
	Non-dwelling Equipment	1475		-	75,000	-	-	
	Development Activity	1499		-	-	-	-	
	Contingency	1502		1,493,937	252,600	-	-	
	Subtotal For OH16-112			\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	
	Grand Total			\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	\$ 1,493,937	

Signature of Public Housing Director and Date

X

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Previous edition is obsolete

form HUD-52837 (9/95)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	
OH-16-112 Jenkins Terrace	13-Sep-2006			13-Sep-2008		
Signature of Executive Director and Date						
X						
Signature of Public Housing Director and Date						
X						

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² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number: **OH16-R001-502-04** FFY of Grant Approval: **2004**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)				
3	1408 Management Improvements - Soft Costs				
4	Management Improvements - Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs			13,114	13,114
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465-1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve Nondwelling Equipment				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity		928,180		
19	1502 Contingency (may not exceed 8% of line 19)				
20	Amount of Annual Grant (Sum of lines 2 - 19)		928,180	13,114	13,114
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date _____ Signature of Public Housing Director and Date _____

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Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-114 Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	13,114	13,114	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Development Activities	1499		928,180	-	-	-	
	Subtotal For OH16-014		\$ 928,180	\$ -	13,114	\$ 13,114		
OH-16-200 New Construction	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Development Activities	1499		-	-	-	-	
	Contingency	1502		-	-	-		
	Subtotal For OH16-200		\$ -	\$ -	-	\$ -		
	Grand Total		\$ 928,180	\$ -	13,114	\$ 13,114		

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

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Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²
	Original	Revised ¹	Original	Revised ¹	
OH-16-114 New Construction	25-May-2008		25-May-2010		
Signature of Executive Director and Date					Signature of Public Housing Director and Date
X					X

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Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio**
 Capital Fund Program Number: **OH16-P-001-502-03**
 FFY of Grant Approval: **2003**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement / Revision Number **5**
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²	
		Original	Revised ¹	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations	300,613	300,613	300,613	300,613	
3	1408 Management Improvements - Soft Costs	154,476	295,187	295,184	295,184	
	Management Improvements - Hard Costs					
4	1410 Administration	146,136	149,224	149,224	149,224	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	50,000	69,945	69,947	69,947	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	50,000	38,007	38,007	38,007	
10	1460 Dwelling Structures	650,063	618,108	618,109	618,109	
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	10,000	19,848	19,848	19,848	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	45,000	12,134	12,135	12,135	
18	1499 Development Activity	-	-	-	-	
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-	
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,503,066	1,503,066	1,503,066	1,503,066	
21	Amount of line 20 Related to LBP Activities	-	-	-	-	
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-	
23	Amount of line 20 Related to Security - Soft Costs	150,306	177,511	177,511	177,511	
	Amount of line 20 Related to Security - Hard Costs					
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	
25	Collateralization Expenses or Debt Service	-	-	-	-	

Signature of Executive Director and Date _____ Signature of Public Housing Director and Date _____
 X

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² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-001 Poindexter Village	Operations	1406						
	Resident Service	1408		13,919	9,858	9,858	9,858	
	Security Guards	1408						
	Crime Prevention	1408			11,976	11,976	11,976	
	New Computer Implementations	1408			4,410	4,409	4,409	
	Administration- Non Technical	1410		33,068	32,990	32,990	32,990	
	Architect and Engineering Fees	1430		50,000	4,705	4,706	4,706	
	Site Improvements	1450		50,000				
	Dwelling Structures	1480			149,265	149,265	149,265	
	Subtotal for OH16-001			146,987	213,204	213,204	213,204	
OH16-002 Lincoln Village	Resident Service	1408			8,168	8,168	8,168	
	New Computer Implementations	1408			3,150	3,149	3,149	
	Crime Prevention	1408			8,617	8,617	8,617	
	Administration- Non Technical	1410		12,044	11,562	11,562	11,562	
	Architect and Engineering Fees	1430			8,959	8,960	8,960	
	Security Guards	1408		8,741				
	Subtotal for OH16-002			20,785	40,456	40,456	40,456	
	Resident Service	1408			5,744	5,744	5,744	
	New Computer Implementations	1408			1,400	1,399	1,399	
	Crime Prevention	1408			3,780	3,780	3,780	
Administration- Non Technical	1410		20,529	35,342	35,342	35,342		
Security Guards	1408		3,054					
Subtotal for OH16-003			23,583	46,266	46,266	46,266		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-005 Rosewind	Operations	1406		184,508	186,425	186,425	186,425	
	Subtotal for OH16-005			184,508	186,425	186,425	186,425	
OH16-006 Sunshine Terrace	Operations	1406						
	Security Guards	1408		7,773	968	968	968	
	Crime Prevention	1408			5,308	5,308	5,308	
	New Computer Implementations	1408			1,960	1,960	1,960	
	Architect and Engineering Fees	1430			1,936	1,937	1,937	
	Dwelling Structures	1460			234,373	146,976	146,976	
OH16-007	Subtotal for OH16-006			242,146	157,148	157,149	157,149	
	New Computer Implementation	1408			105	105	105	
OH16-008 Lincoln Towers	Subtotal for OH16-007				105	105	#	
	New Computer Implementation	1408			210	210	210	
	Architect and Engineering Fees	1430			662	662	662	
	Administration- Non Technical	1410			2	2	2	
	Subtotal for OH16-008				874	874	874	
	Resident Service	1408			3,835	3,835	3,835	
OH16-010 Sawyer Manor	New Computer Implementation	1408			1,260	1,260	1,260	
	NonDwelling Structures	1470			19,848	19,848	19,848	
	Subtotal for OH16-010				24,943	24,943	24,943	



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-014 Worley Terrace	Operations	1406						
	Security Guards	1408	19,025	14,648	14,648	14,648	14,648	
	Crime Prevention	1408		6,668	6,668	6,668	6,668	
	New Computer Implementations	1408		2,450	2,450	2,450	2,450	
	Architect and Engineering Fees	1430		2,584	2,584	2,584	2,584	
	Subtotal for OH16-014			19,025	26,350	26,350	26,350	
OH16-015 Sunshine Annex	Operations	1406						
	Security Guards	1408	5,319	694	694	694	694	
	Crime Prevention	1408	4,170	3,780	3,780	3,780	3,780	
	New Computer Implementations	1408		1,400	1,400	1,400	1,400	
	Administration- Non Technical	1410		2,945	2,945	2,945	2,945	
	Architect and Engineering Fees Dwelling Structures	1430 1460		72,600	1,947	1,947	1,947	
Subtotal for OH16-015			82,089	10,766	10,766	10,766		
OH16-018 Scattered Sites I	New Computer Implementations	1408		665	665	665	665	
	Administration- Non Technical	1410	2,589					
	Relocation Costs	1465	22,500	1,386	1,386	1,386	1,386	
	Dwelling Structures	1460	178,554					
	Subtotal for OH16-018		203,643	2,051	2,051	2,051	2,051	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-020 Marion Square	Security Guards	1408		10,318	1,302	1,302	1,302	
	Crime Prevention	1408			2,660	2,660	2,660	
	New Computer Implementations	1408			889	889	889	
	Architect and Engineering Fees	1430			4,851	4,851	4,851	
	Subtotal for OH16-020				10,318	9,802	9,802	
OH16-021 Scattered Sites II	New Computer Implementations	1408			980	980	980	
	Resident Service	1408			1,345	1,345	1,345	
	Administration- Non Technical	1410		9,410	16,200	16,200	16,200	
	Relocation Costs	1495		22,500	10,748	10,748	10,748	
	Subtotal for OH16-021			31,910	29,273	29,273	29,273	
OH16-028 Ohio Town Houses	New Computer Implementations	1408			875	875	875	
	Architect and Engineering Fees	1430			889	889	889	
	Dwelling Structures	1460						
	Subtotal for OH16-028				1,764	1,764	1,764	
OH16-033 Kenmore Square	New Computer Implementations	1408			595	595	595	
	Architect and Engineering Fees	1430						
	Subtotal for OH16-033				595	595	595	
OH16-034 Indian Meadows	New Computer Implementations	1408			770	770	770	
	Architect and Engineering Fees	1430						
	Subtotal for OH16-034				770	770	770	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work ²
				Original	Revised ¹		
OH16-035 Post Oak Station I	New Computer Implementations	1408			770	770	770
	Administration- Non Technical	1410			889	889	889
	Architect and Engineering Fees	1430			1,659	1,659	1,659
	Subtotal for OH16-035						
OH16-037	New Computer Implementations	1408			560	560	560
	Subtotal for OH16-037						
OH16-038 Maplewood Heights	Operations	1406					
	Security Guards	1408		3,013	382	382	382
	Crime Prevention	1408					
	New Computer Implementations	1408			770	770	770
	Administration- Non Technical	1410		16,295	1,986	1,986	1,986
	Architect and Engineering Fees	1430			10,025	10,025	10,025
	Site Improvements	1450			38,007	38,007	38,007
Dwelling Structures	1460			116,173	116,174	116,174	
Subtotal for OH16-038			19,308	167,343	167,344	167,344	
OH16-039 Bollinger Tower	Operations	1406					
	Security Guards	1408		4,355	2,751	2,751	2,751
	Crime Prevention	1408					
	New Computer Implementations	1408			1,085	1,085	1,085
	Architect and Engineering Fees	1430			9,121	9,121	9,121
Dwelling Structures	1460			510	510	510	
Subtotal for OH16-039			4,355	13,467	13,467	13,467	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-040 Eastmoor Square	New Computer Implementations	1408			560	560	560	
	Architect and Engineering Fees	1430			1,967	1,967	1,967	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-040				2,527	2,527	2,527	
OH16-041 Reeb-Hosack	New Computer Implementations	1408			280	280	280	
	Administration- Non Technical	1410		7,110	5,892	5,892	5,892	
	Architect and Engineering Fees	1430			1,999	1,999	1,999	
	Subtotal for OH16-041			7,110	8,171	8,171	8,171	
OH16-042 Canonby Court	New Computer Implementations	1408			560	560	560	
	Administration- Non Technical	1410						
	Architect and Engineering Fees	1430			28	28	28	
	Dwelling Structures	1460		22,627	6,275	6,275	6,275	
	Subtotal for OH16-042			22,627	6,863	6,863	6,863	
OH16-043 Thornwood Commons	New Computer Implementations	1408			945	945	945	
	Subtotal for OH16-043				945	945	945	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-044 Trevitt Heights	New Computer Implementations	1408			1,505	1,505	1,505	
	Resident Service	1408			2,034	2,034	2,034	
	Subtotal for OH16-044				3,539	3,539	3,539	
OH16-046 Post Oak Station II	New Computer Implementations	1408			840	840	840	
	Architect and Engineering Fees	1430			889	889	889	
	Site Improvements	1450						
Subtotal for OH16-046				1,729	1,729	1,729		
OH16-047 Gender Road	Operations	1406		116,105	114,188	114,188	114,188	
	Subtotal for OH16-047			116,105	114,188	114,188	114,188	
	Operations	1406						
OH16-099 Sawyer Tower	Security Guards	1408		74,789	156,767	156,767	156,767	
	Crimes Prevention	1408			11,562	11,562	11,562	
	New Computer Implementations	1408			4,235	4,235	4,235	
	Administration- Non Technical	1410		45,081	42,305	42,305	42,305	
	Architect and Engineering Fees	1430			19,780	19,780	19,780	
	Dwelling Structures	1460		141,909	198,909	198,909	198,909	
Subtotal for OH16-099			261,789	433,558	433,558	433,558		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH16-200 Maintenance Building	Architect and Engineering Fees	1430			2,676	2,676		2,676	
	NonDwelling Equipment	1475		96,778					
	NonDwelling Structures	1470		10,000					
	Subtotal for OH16-200			106,778	2,676	2,676		2,676	
Totals				1,503,066	1,503,066	1,503,066		1,503,066	

Signature of Executive Director and Date

Signature of Public Housing Director and Date

Capital Fund Program (CFF) Part III: Implementation Schedule

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
	Poindexter Village OH16-001	12-Feb-06			12-Feb-08		
Lincoln Park OH16-002	12-Feb-06			12-Feb-08			
Riverside-Bradley OH16-003	12-Feb-06			12-Feb-08			
Rosewind OH16-005	12-Feb-06			12-Feb-08			
Sunshine Terrace OH16-006	12-Feb-06			12-Feb-08			
Poindexter Tower OH16-007	12-Feb-06			12-Feb-08			
Lincoln Towers OH16-008	12-Feb-06			12-Feb-08			
Sawyer Manor OH16-10A	12-Feb-06			12-Feb-08			
Jenkins Terrace OH16-012	12-Feb-06			12-Feb-08			
Worley Terrace OH16-014	12-Feb-06			12-Feb-08			
Sunshine Annex OH16-015	12-Feb-06			12-Feb-08			
Scattered Sites OH16-018	12-Feb-06			12-Feb-08			

Capital Fund Program (CFF) Part III: Implementation Schedule

Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
	Marion Square OH16-020	12-Feb-06			12-Feb-08		
Scattered Sites OH16-021	12-Feb-06			12-Feb-08			
Ohio Townhouses OH16-028	12-Feb-06			12-Feb-08			
Kenmore Square OH16-033	12-Feb-06			12-Feb-08			
Indian Meadows OH16-034	12-Feb-06			12-Feb-08			
Post Oak Station I OH16-035	12-Feb-06			12-Feb-08			
Glenview Estates OH16-037	12-Feb-06			12-Feb-08			
Maplewood Heights OH16-038	12-Feb-06			12-Feb-08			
Bollinger Tower OH16-39	12-Feb-06			12-Feb-08			
Eastmoor Square OH16-040	12-Feb-06			12-Feb-08			
Reeb-Hoosak OH16-041	12-Feb-06			12-Feb-08			
Canoby Court OH16-042	12-Feb-06			12-Feb-08			

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
Thomwood Commons OH16-043	12-Feb-06			12-Feb-08		
Trevitt Heights OH16-044	12-Feb-06			12-Feb-08		
Post Oak II OH16-046	12-Feb-06			12-Feb-08		
Gender Road OH16-047	12-Feb-06			12-Feb-08		
Sawyer Towers OH16-199	12-Feb-06			12-Feb-08		
Maintenance Building OH16-200	12-Feb-06			12-Feb-08		
Signature of Executive Director and Date						Signature of Public Housing Director and Date
						X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number: **OH16-P-001-501-04** FFY of Grant Approval: **2004**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement / Revision Number **03**
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised ¹	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	1,181,865	1,181,865	1,181,865	726,862
3	1408 Management Improvements - Soft Costs	769,781	794,566	794,566	424,456
	Management Improvements - Hard Costs				
4	1410 Administration	590,932	590,932	590,932	291,983
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	194,680	194,680	348,149	155,524
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	500,000	500,000	230,862	230,862
10	1460 Dwelling Structures	1,947,066	1,677,281	2,513,925	2,041,640
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	700,000	945,000	24,995	24,995
13	1475 Nondwelling Equipment	25,000	25,000	223,706	61,983
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	324	324
18	1499 Development Activity	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	5,909,324	5,909,324	5,909,324	3,958,628
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	48,000	238,963	257,845	257,845
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-

Signature of Executive Director and Date: _____ Signature of Public Housing Director and Date: _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Proposed Work ²
				Original	Revised ¹			
OH16-001 Poindexter Village	Operations	1408		248,245	248,245			
	Special Duty Police	1408			130,000	87,597	8,899	
	Resident Initiatives Clerk	1408		114,471	18,728	18,728	16,581	
	Security Guards	1408				3,897	3,897	
	Crime Prevention	1408				12,134	12,134	
	Computer Implementation Administration	1408 1410			60,806	2,173	2,173	
	Architect and Engineering Fees	1430		18,999	19,999	83,523	83,523	
	Site Improvements	1450		57,427	57,427	198,289	7,908	
	Dwelling Structures	1460		1,082,260	1,081,200	1,016,652	980,510	
	Subtotal for OH16-001			1,583,208	1,617,405	1,423,982	1,115,424	
OH16-002 Lincoln Village	Operations	1408		194,465	194,465	159,634	12,498	
	Special Duty Police	1408				6,444	6,444	
	Resident Initiatives Clerk	1408		45,007	18,690	18,690	13,458	
	Security Guards	1408				6,901	6,901	
	Crime Prevention	1408				8,730	8,730	
	Computer Implementation Administration	1408 1410			42,370	1,567	1,567	
	Architect and Engineering Fees	1430		10,198	10,198	69,025	69,025	
	Site Improvements	1450		16,401	16,401	4,923	4,923	
	Dwelling Structures	1460		308,441	282,124	716,447	174,390	
	Subtotal for OH16-002			75,813	75,813	2,900	2,900	
OH16-003 Riverside Bradley	Operations	1408		39,128	13,195	13,195	8,960	
	Special Duty Police	1408				1,281	1,281	
	Resident Initiatives Clerk	1408				3,860	3,860	
	Security Guards	1408				683	683	
	Crime Prevention	1408				3,737	3,737	
	Computer Implementation Administration	1408 1410			17,137	17,137	683	
	Architect and Engineering Fees	1430		4,211	4,211	3,737	3,737	
	Site Improvements	1450		11,677	11,677			
	Dwelling Structures	1460		147,969	122,033	101,469	21,420	
	Subtotal for OH16-003							

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Proposed Work ²
				Original	Revised ¹			
OH16-005 Rosewind	Operations	1408				94,129	94,129	
	Security Guards	1408				1,034	1,034	
	Administration	1410				403	403	
	Subtotal for OH16-005					95,566	95,566	
					95,560	95,560	126,669	126,669
OH16-006 Sunshine Terrace	Operations	1408						
	Resident Initiatives Clerk	1408			37,707	429		
	Mental Health Liaison	1408						
	Crime Prevention	1408				25,273	3,476	3,476
	Security Guards	1408		647	3,168	2,299	2,299	
	Computer Implementation	1408				962	962	
	Administration	1410				28,897	789	789
	Architect and Engineering Fees	1430				5,921	21,787	21,787
	Site Improvements	1460				15,597		
	Dwelling Structures	1460			318,000		129,939	129,939
Subtotal for OH16-006				502,329	174,835	314,029	285,901	
OH16-007 Pondexter Village	Security Guards	1408					1,249	1,249
	Computer Implementation	1408				47	47	
	Subtotal for OH16-007						1,295	1,295
OH16-008 Lincoln Towers	Special Duty Police	1408					322	322
	Security Guards	1408					1,019	1,019
	Computer Implementation	1408				109	109	
	Administration	1410				61	61	
	Dwelling Structures	1460				28,389	28,389	
	Subtotal for OH16-008						29,899	29,899

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ¹	
OH16-010 Sawyer Manor	Operations	1406		188,826	188,826	188,826	7,002	
	Special Duty Police	1408				2,578	2,578	
	Resident Initiatives Clerk	1408		63,814	8,868	8,868	5,454	
	Computer Implementation	1408				621	621	
	Administration	1410		27,183	27,183			
	Architect and Engineering Fees	1430		12,895	12,895	(400)	(400)	
	Site Improvements	1450		21,872	21,872			
	Dwelling Structures	1460		15,000	15,000			
	Subtotal for OH16-010			314,590	274,644	200,492	15,255	
OH16-012 Jenkins Terrace	Operations	1406						
	Resident Initiatives Clerk	1408						
	Mental Health Liaison	1408						
	Crime Prevention	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-012			77,607	77,607	71,250	71,250	
OH16-014 Worley Terrace	Operations	1406		23,265	144	144		
	Resident Initiatives Clerk	1408						
	Security Guards	1408		1,512	1,512	706	706	
	Crime Prevention	1408				(3,934)	(3,934)	
	Administration	1410		30,728	30,728			
	Architect and Engineering Fees	1430		7,434	7,434			
	Site Improvements	1450		10,322	10,322			
	Dwelling Structures	1460				500		
	Subtotal for OH16-014			150,868	127,747	66,622	66,022	

Development Number / Name NA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ³
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-015 Sunshine Annex	Operations	1408		32,448	32,448	52,915	52,915	
	Resident Initiatives Clerk	1408		18,723	307	12,754	2,516	
	Crime Prevention	1408			25,273	5,160	5,160	
	Security Guards	1408		457	28,491	698	698	
	Computer Implementation	1408				33,228	8,175	
	Administration	1410		21,569	4,211	7,778	145,472	
	Architect and Engineering Fees	1430		4,211				
	Site Improvements	1450		7,778				
	Dwelling Structures	1460		212,000	50,000	145,472	248,164	
	Subtotal for OH16-015			297,188	188,077	288,401	37,031	
OH16-018 Scattered Sites I	Resident Initiatives Clerk	1408		14,565	32	1,464	1,464	
	Resident Initiatives Clerk	1408				17,502	17,502	
	Operations	1408				186	186	
	Computer Implementation	1408				17,555	17,555	
	Administration	1410		19,796	3,652			
	Architect and Engineering Fees	1430		3,652				
	Site Improvements	1450		23,672				
	Dwelling Structures	1460		25,000				
	Relocation Costs	1495				324	324	
	Subtotal for OH16-018			86,675	47,152	37,031	37,031	
OH16-020 Marion Square	Resident Initiatives Clerk	1408		49,117	576	435	2,835	
	Security Guards	1408		937		2,835	11,810	
	Crime Prevention	1408			25,273	1,304	1,304	
	Computer Implementation	1408			4,056	4,691	19,488	
	Administration	1410		21,864	8,026	19,487	19,488	
	Architect and Engineering Fees	1430		8,026				
	Site Improvements	1450		27,384				
	Dwelling Structures	1460						
	Subtotal for OH16-020			107,328	87,179	54,028	35,435	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-021 Scattered Sites II	Resident Initiatives Clerk	1408		14,555	3,050	3,050	1,318	
	Operations	1406				17,502	17,502	
	Crime Prevention	1408				5,386	5,386	
	Computer Implementation	1408				109	109	
	Administration	1410		19,786	19,786	706	706	
	Architect and Engineering Fees	1430		3,651	3,651	1,065	1,065	
	Site Improvements	1450		15,670	15,670			
	Dwelling Structures	1460		25,000				
	Subtotal for OH16-021			78,672	42,167	27,836	26,104	
						8,748	8,748	
OH16-028 Ohio Town Houses	Operations	1406				11,228	11,228	
	Administration	1410		11,228	11,228	857	857	
	Architect and Engineering Fees	1430		3,229	3,229			
	Site Improvements	1450		20,389	20,389			
	Resident Initiatives Clerk	1408		10,428				
	Security Guards	1408				903	903	
	Computer Implementation	1408				435	435	
	Subtotal for OH16-028			45,273	34,847	22,171	10,943	
						11,228	11,228	
						6,000	6,000	
OH16-033 Kennore Square	Resident Initiatives Clerk	1408		21,634				
	Administration	1410		11,228	11,228			
	Operations	1406				295	295	
	Computer Implementation	1408		2,261	2,261			
	Architect and Engineering Fees	1430		6,637	6,637			
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-033			41,760	20,128	17,523	6,698	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated ¹	Total Actual Cost Funds Expended ²	Status of Proposed Work ²
				Original	Revised ¹			
OH16-034 Indian Meadows	Resident Initiatives Clerk	1408		9,438				
	Administration	1410		5,614	5,614	5,614	518	
	Operations	1408				18,262	18,262	
	Computer Implementation Architect and Engineering Fees	1408 1430		2,907	2,907	388	388	
	Site Improvements	1450		12,288	12,288	4,416	4,416	
	Dwelling Structures	1460						
	Subtotal for OH16-034				30,217	20,779	28,670	23,573
OH16-035 Post Oak Station I	Resident Initiatives Clerk	1408		24,515				
	Crime Prevention	1408				180	180	
	Security Guards	1408				372	372	
	Computer Implementation	1408				11,228	769	
	Administration Architect and Engineering Fees	1410 1430		11,228	11,228	15,679	15,679	
	Site Improvements	1450		9,670	9,670			
	Dwelling Structures	1460		15,000				
Subtotal for OH16-035				63,239	23,724	27,440	16,980	
OH16-037 Glenview Estates	Resident Initiatives Clerk	1408		32,025				
	Crime Prevention	1408				7,988	7,988	
	Operations	1408				284	284	
	Computer Implementation	1408				22,456	22,456	
	Administration Architect and Engineering Fees	1410 1430		22,456	22,456	2,019	2,019	
	Site Improvements	1450		9,207	9,207			
	Subtotal for OH16-037				65,706	33,681	30,718	8,262

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-038 Maplewood Heights	Operations	1406		76,251	76,251	67,502	67,502	
	Resident Initiatives Clerk	1408		13,151	189			
	Security Guards	1408		251	1,456	832	832	
	Crime Prevention	1408			25,273	25,273	3,462	
	Computer Implementation	1408				372	372	
	Administration	1410		31,319	31,319	31,119	5,483	
	Architect and Engineering Fees	1430		2,897	2,897	3,309	3,309	
	Site Improvements	1450		7,465	7,465	230,862	230,862	
	Dwelling Structures	1460		36,228		21,229	20,309	
	Subtotal for OH16-038			167,532	144,800	380,498	332,131	
OH16-039 Bollinger Tower	Operations	1406		91,895	91,895	91,895	41,865	
	Resident Initiatives Clerk	1408		15,120	238			
	Crime Prevention	1408			25,273	25,273	4,879	
	Security Guards	1408		363	1,643	1,859	1,859	
	Computer Implementation	1408				543	543	
	Administration	1410		13,591	13,591	13,591	5,090	
	Architect and Engineering Fees	1430		4,037	4,037	5,090	5,090	
	Site Improvements	1450		8,744	8,744			
	Dwelling Structures	1460		60,000		110,771	76,632	
	Subtotal for OH16-039			193,750	145,421	249,022	130,868	
OH16-040 Eastmoor Square	Resident Initiatives Clerk	1408		15,463				
	Crime Prevention	1408						
	Computer Implementation	1408				279	279	
	Administration	1410		23,837	23,837	23,837	2,899	
	Architect and Engineering Fees	1430		2,140	2,140	2,899	2,899	
	Site Improvements	1450		5,505	5,505			
	Dwelling Structures	1460						
	Subtotal for OH16-040			46,745	31,282	28,815	3,178	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
OH16-041 Reeb-Hesack	Resident Initiatives Clerk	1408		12,088				
	Crime Prevention	1408				140	140	
	Computer Implementation	1408				30,566	2,250	
	Administration	1410		34,274	888			
	Architect and Engineering Fees	1430		888				
	Site Improvements	1450		4,321	4,321			
	Dwelling Structures	1460		10,000				
	Subtotal for OH16-041			61,571	39,484	30,706	2,390	
OH16-042 Canonby Court	Resident Initiatives Clerk	1408		15,120				
	Crime Prevention	1408						
	Security Guards	1408				2,108	2,106	
	Computer Implementation	1408				264	264	
	Administration	1410		41,365	41,365			
	Architect and Engineering Fees	1430		1,845	1,045	41,365		
	Site Improvements	1450		7,425	7,425			
	Dwelling Structures	1460		23,000	23,000	4,317	4,317	
Subtotal for OH16-042			88,555	73,435	48,051	6,686		
OH16-043 Thornwood Commons	Resident Initiatives Clerk	1408		14,284				
	Crime Prevention	1408						
	Security Guards	1408				190	190	
	Computer Implementation	1408				466	466	
	Administration	1410		44,912	44,912			
	Architect and Engineering Fees	1430		2,829	2,829	44,912		
	Site Improvements	1450		6,669	6,669			
	Dwelling Structures	1460		40,000				
Subtotal for OH16-043			108,713	54,429	45,568	666		

Development Number / Name FA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-044 Trevitt Heights	Special Duty Police	1408		38,143		2,900	2,900	
	Resident Initiatives Clerk	1408			4,611	4,611	4,259	
	Security Guards	1408				1,048	1,048	
	Crime Prevention	1408				8,141	8,141	
	Computer Implementation	1408				728	728	
	Administration	1410		18,910	18,910	16,910	403	
	Architect and Engineering Fees	1430		4,506	4,506			
	Site Improvements	1450		24,820	24,820			
	Dwelling Structures	1460		60,000				
	Subtotal for OH16-044			146,380	52,948	36,339	17,480	
OH16-046 Post Oak Station II	Resident Initiatives Clerk	1408		13,428				
	Administration	1410		10,637	10,637	10,637	535	
	Security Guards	1408				360	360	
	Computer Implementation	1408				419	419	
	Architect and Engineering Fees	1430		3,149	3,149	2,074	2,074	
	Site Improvements	1450		10,108	10,108			
	Dwelling Structures	1460						
	Subtotal for OH16-046			37,323	23,895	13,490	3,388	
OH16-049 Waggoner Road	Operations	1406				8,011	8,011	
	Subtotal for OH16-049					8,011	8,011	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-099 Sewer Tower	Operations	1408		100,755	100,755	134,222	134,222	
	Special Duty Police	1408				8,377	8,377	
	Resident Initiatives Clerk	1408		16,604	903	889		
	Security Guards	1408		43,833	200,647	224,008	224,008	
	Crime Prevention	1408			25,273	25,273	6,919	
	Computer Implementation	1408				2,095	2,095	
	Administration	1410		20,387	20,387	71,856	71,856	
	Architect and Engineering Fees	1430		4,684	4,684	66,711	54,467	
	Site Improvements	1450		24,175	24,175			
	Dwelling Structures	1460		40,578	508,061	616,123	461,683	
	Subtotal for OH16-099		251,016	884,905	1,139,584	983,827		
OH16-200 Maintenance Building	Computer Implementation	1408		60,000	203,025	187,506		
	Architect and Engineering Fees	1430		74,495	74,495	3,769	3,769	
	Operations	1408				34,898	34,898	
	Administration	1410				769	769	
	Site Improvements	1450		134,788	134,788			
	Dwelling Structures	1460						
	Non dwelling Structures	1470		700,000	945,000	24,995	24,995	
	Non dwelling Equipment	1475		25,000	25,000	223,706	61,983	
		Subtotal for OH16-200		984,281	1,362,306	475,744	126,514	
		Totals		5,909,324	5,909,324	5,909,324	3,858,028	

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete
form HUD-52837 (9/99)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
Pointdexter Village OH16-001	13-Sep-06			13-Sep-08			
Lincoln Park OH16-002	13-Sep-06			13-Sep-08			
Riverside-Bradley OH16-003	13-Sep-06			13-Sep-08			
Rosewind OH16-005	13-Sep-06			13-Sep-08			
Sunshine Terrace OH16-006	13-Sep-06			13-Sep-08			
Pointdexter Village OH16-007	13-Sep-06			13-Sep-08			
Lincoln Towers OH16-008	13-Sep-06			13-Sep-08			
Sawyer Manor OH16-10A	13-Sep-06			13-Sep-08			
Worley Terrace OH16-014	13-Sep-06			13-Sep-08			
Sunshine Annex OH16-015	13-Sep-06			13-Sep-08			
Scattered Sites OH16-018	13-Sep-06			13-Sep-08			
Marion Square OH16-020	13-Sep-06			13-Sep-08			
Scattered Sites OH16-021	13-Sep-06			13-Sep-08			
Ohio Townhouses OH16-028	13-Sep-06			13-Sep-08			
Kenmore Square OH16-033	13-Sep-06			13-Sep-08			

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Actual ²	
	Original	Revised ¹	Original	Actual ²	
Indian Meadows OH16-034	13-Sep-08			13-Sep-08	
Post Oak Station I OH16-035	13-Sep-08			13-Sep-08	
Glenview Estates OH16-037	13-Sep-08			13-Sep-08	
Maplewood Heights OH16-038	13-Sep-08			13-Sep-08	
Bollinger Tower OH16-39	13-Sep-08			13-Sep-08	
Eastmoor Square OH16-040	13-Sep-08			13-Sep-08	
Reeb-Hessick OH16-041	13-Sep-08			13-Sep-08	
Candy Court OH16-042	13-Sep-08			13-Sep-08	
Thornwood Commons OH16-043	13-Sep-08			13-Sep-08	
Trevitt Heights OH16-044	13-Sep-08			13-Sep-08	
Post Oak Station OH16-046	13-Sep-08			13-Sep-08	
Wagoner Road OH16-049	13-Sep-08			13-Sep-08	
Sawyer Towers OH16-189	13-Sep-08			13-Sep-08	
Maintenance Building OH16-200	13-Sep-08			13-Sep-08	
Signature of Executive Director and Date				Signature of Public Housing Director and Date	
X				X	

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² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number: **OH16-P-001-501-05** FFY of Grant Approval: **2006**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement / Revision Number: **3**

Performance and Evaluation Report for Program year Ending June 2006 Final Performance and Evaluation Report

Line No	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised ¹	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	1,322,324	1,185,585		
3	1408 Management Improvements - Soft Costs	802,440	973,127	12,419	12,419
	Management Improvements - Hard Costs				
4	1410 Administration	510,000	500,393	23,359	23,359
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	278,380	207,477	420,896	
8	1440 Site Acquisition				
9	1450 Site Improvement	631,269	470,381	472,158	
10	1460 Dwelling Structures	3,067,206	2,590,960	863,571	
11	1465-1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve Nondwelling Equipment				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity				
19	1502 Contingency (may not exceed 8% of line 19)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	6,611,619	5,927,923	1,792,403	35,778
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance		123,014		
23	Amount of line 20 Related to Security - Soft Costs		117,493	4,332	4,332
	Amount of line 20 Related to Security - Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date: _____ Signature of Public Housing Director and Date: _____

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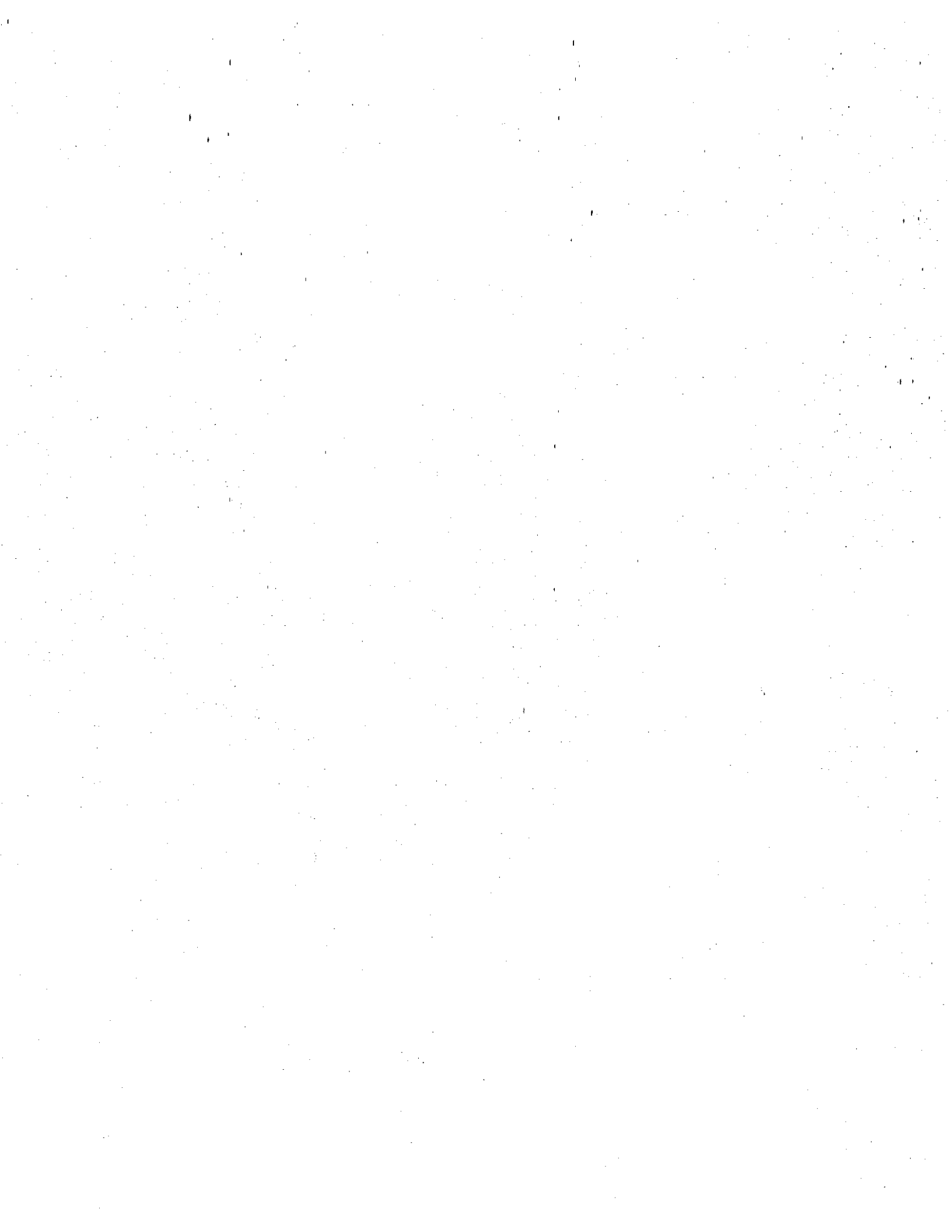
Previous edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH16-001 Poindexter Village	Operations	1406							
	Special Duty Police	1408			41,400				
	Resident Service Department	1408		53,158	15,340	549	549		
	Computer Hardware Upgrades, Printers and Copiers	1408			33,088				
	Safety and Crime Prevention Department	1408			44,965	2,104	2,104		
	Total Admin Cost-Support Staff	1410		27,690	66,229	5,139	5,139		
	Total Admin Sundry Cost	1410							
	Architect and Engineering Fees	1430			12,421	420,898			
	Site Improvements	1450			52,651	39,232			
	Dwelling Structures	1460			221,282	139,863	502,483		
	Subtotal for OH16-001				377,714	392,538	931,171	7,792	
	OH16-002 Lincoln Village	Operations	1406						
		Special Duty Police	1408			29,776			
Resident Service Department		1408		39,093	10,820	430	430		
Computer Hardware Upgrades, Printers and Copiers		1408			23,338				
Safety and Crime Prevention Department		1408			31,714	1,514	1,514		
Total Admin Cost-Support Staff		1410		31,930	46,712	2,102	2,102		
Total Admin Sundry Cost		1410							
Architect and Engineering Fees		1430			13,152				
Site Improvements		1450			13,709				
Dwelling Structures		1460			147,914		81,077		
Subtotal for OH16-002					284,871	317,135	85,123	4,046	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-003 Riverside Bradley	Operations	1406						
	Special Duty Police	1408			13,062			
	Resident Service Department	1408		36,604	4,743	259	259	
	Computer Hardware Upgrades, Printers and Copiers	1408			10,230			
	Safety and Crime Prevention Department	1408			13,902	667	667	
	Total Admin Cost-Support Staff	1410		17,122	20,476	5,606	5,606	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		7,090	5,066			
	Site Improvements	1450		15,784	11,761			
	Dwelling Structures	1460		89,200	57,211			
Subtotal for OH16-003			145,800	136,431	6,531	6,531		
OH16-006 Sunshine Terrace	Operations	1406						
	Special Duty Police	1408			245,012			
	Security Guards	1408		14,873	24,281			
	Resident Service Department	1408			6,870	165	165	
	Computer Hardware Upgrades, Printers and Copiers	1408			14,368			
	Safety and Crime Prevention Department	1408			19,550			
	Total Admin Cost-Support Staff	1410		24,078	28,795			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		9,971	7,307			
	Site Improvements	1450		20,499	15,274	50,000		
Dwelling Structures	1460		100,000	82,308				
Subtotal for OH16-006			441,970	443,583	50,165	165		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH16-008 Lincoln Towers	Special Duty Police	1408							
	Resident Service Department	1408			741				
	Computer Hardware Upgrades, Printers and Copiers	1408			1,598				
	Safety and Crime Prevention Department	1408			2,172				
	Total Admin Cost-Support Staff	1410			3,189				
	Total Admin Sundry Cost	1410			7,710				
	Subtotal for OH16-008								
OH16-010 Sawyer Manor	Operations	1406							
	Special Duty Police	1408			11,829				
	Resident Service Department	1408		58,857	4,298	124	124		
	Computer Hardware Upgrades, Printers and Copiers	1408			9,271				
	Safety and Crime Prevention Department	1408			12,599				
	Total Admin Cost-Support Staff	1410		52,438	18,557				
	Total Admin Sundry Cost	1410							
	Architect and Engineering Fees	1430			21,714	17,425			
	Site Improvements	1450			31,567	23,522			
	Dwelling Structures	1460			238,486	198,200			
Subtotal for OH16-010				403,082	283,701	124	124		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-014 Worley Terrace	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		25,651				
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410		30,232				
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		12,519				
	Site Improvements	1450		13,890				
	Dwelling Structures	1460		146,321				
Subtotal for OH16-014			228,613					
OH16-015 Sunshine Annex	Operations	1406		215,313	174,231			
	Special Duty Police	1408						
	Security Guards	1408			17,266			
	Resident Service Department	1408		11,732	4,780	118	118	
	Computer Hardware Upgrades, Printers and Copiers	1408			10,310			
	Safety and Crime Prevention Department	1408			14,011			
	Total Admin Cost-Support Staff	1410		17,122	20,636	234	234	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		7,090	5,860			
	Site Improvements	1450		-8,839	6,586			
Dwelling Structures	1460		80,200	65,967				
Subtotal for OH16-015			340,296	319,647	352	352		



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-018 Scattered Sites I	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		10,705	1,287			
	Computer Hardware Upgrades, Printers and Copiers	1408			2,797			
	Safety and Crime Prevention Department	1408			3,801			
	Total Admin Cost-Support Staff	1410		14,848	5,599			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		1,717	1,302			
	Site Improvements	1450						
	Dwelling Structures	1460		17,814	166,771			
	Subtotal for OH16-018		45,084	181,567				
OH16-020 Marion Square	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		22,739	8,967	222	222	
	Computer Hardware Upgrades, Printers and Copiers	1408			19,341			
	Safety and Crime Prevention Department	1408			26,284			
	Total Admin Cost-Support Staff	1410		32,640	38,713			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		13,516	10,928			
	Site Improvements	1450		-18,940	14,113	180,239		
	Dwelling Structures	1460		149,568	123,014			
	Subtotal for OH16-020		237,403	241,360	180,461	222		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-021 Scattered Sites II	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		10,705	741	95	95	
	Computer Hardware Upgrades, Printers and Copiers	1408			1,598			
	Safety and Crime Prevention Department	1408			2,172	470	470	
	Total Admin Cost-Support Staff	1410		14,848	3,199	2,570	2,570	
	Total Admin Sundry Cost	1410		1,717	1,302			
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460		17,814	166,770			
Subtotal for OH16-021			45,084	175,782	3,135	3,135		
OH16-028 Ohio Town Houses	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		28,830	2,964			
	Computer Hardware Upgrades, Printers and Copiers	1408			6,394			
	Safety and Crime Prevention Department	1408			8,689			
	Total Admin Cost-Support Staff	1410		25,702	12,788			
	Total Admin Sundry Cost	1410		3,987	2,192			
	Architect and Engineering Fees	1430		20,499	15,274			
	Site Improvements	1450		30,000	24,152			
	Dwelling Structures	1460		109,018	72,463			
Subtotal for OH16-028								

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-033 Kenmore Square	Operations	1406						
	Special Duty Police	1408		27,380	2,075			
	Resident Service Department	1408			4,476			
	Computer Hardware Upgrades, Printers and Copiers	1408			6,082			
	Safety and Crime Prevention Department	1408			8,958			
	Total Admin Cost-Support Staff	1410		7,491				
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		3,102	2,134			
	Site Improvements	1450		7,576	5,645			
	Dwelling Structures	1460		29,212	23,518			
	Subtotal for OH16-033		74,761	52,888				
OH16-034 Indian Meadows	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		30,113	2,868			
	Computer Hardware Upgrades, Printers and Copiers	1408			5,754			
	Safety and Crime Prevention Department	1408			7,820			
	Total Admin Cost-Support Staff	1410		6,852	11,518			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		3,000	1,461			
	Site Improvements	1450						
	Dwelling Structures	1460		20,000	16,102			
	Subtotal for OH16-034		59,965	45,323				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Proposed Work ²
				Original	Revised ¹			
OH16-035 Post Oak Station I	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		24,226	2,594			
	Computer Hardware Upgrades, Printers and Copiers	1408			5,595			
	Safety and Crime Prevention Department	1408			7,603			
	Total Admin Cost-Support Staff	1410		19,364	11,198			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		3,878	3,033			
	Site Improvements	1450		6,313	4,704	230,418		
	Dwelling Structures	1460		41,515	33,423			
	Subtotal for OH16-035			95,296	68,150	230,418		
OH16-037 Glenview Estates	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		39,015	1,853			
	Computer Hardware Upgrades, Printers and Copiers	1408			3,996			
	Safety and Crime Prevention Department	1408			5,430			
	Total Admin Cost-Support Staff	1410		16,888	7,999			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		2,770	1,520			
	Site Improvements	1450		10,102	7,527			
	Dwelling Structures	1460		20,797	16,743			
	Subtotal for OH16-037			89,372	45,068			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work, 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
OH16-038 Maplewood Heights	Operations	1406		228,941	96,644			
	Special Duty Police	1408			9,578			
	Security Guards	1408		32,285	2,831		65	
	Resident Service Department	1408			5,675			
	Computer Hardware Upgrades, Printers and Copiers	1408			7,711			
	Safety and Crime Prevention Department	1408		19,498	11,358			
	Total Admin Cost-Support Staff	1410						
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430			3,933	2,868		
	Site Improvements	1450			8,208	6,116		
	Dwelling Structures	1460			39,251	32,291		
	Subtotal for OH16-038			332,116	174,872	65	65	
OH16-039 Bollinger Tower	Operations	1406		190,784	136,118			
	Special Duty Police	1408						
	Security Guards	1408			13,489			
	Resident Service Department	1408		38,037	3,705		92	
	Computer Hardware Upgrades, Printers and Copiers	1408			7,992			
	Safety and Crime Prevention Department	1408			10,861			
	Total Admin Cost-Support Staff	1410		13,377	15,997			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		-5,539	4,281			
	Site Improvements	1450		9,470	7,057			
	Dwelling Structures	1460		58,593	49,204			
	Subtotal for OH16-039		315,800	247,704	92	92		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-040 Eastmoor Square	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		31,198	1,964			
	Computer Hardware Upgrades, Printers and Copiers	1408			4,236			
	Safety and Crime Prevention Department	1408			5,756			
	Total Admin Cost-Support Staff	1410		17,090	8,479			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		2,936	2,119			
	Site Improvements	1450		6,313	4,704			
	Dwelling Structures	1460		29,005	23,851			
	Subtotal for OH16-040		86,542	51,108				
OH16-041 Reeb-Hosack	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		29,627	1,000			
	Computer Hardware Upgrades, Printers and Copiers	1408			2,158			
	Safety and Crime Prevention Department	1408			2,932			
	Total Admin Cost-Support Staff	1410		13,612	4,319	934	934	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		1,496	794			
	Site Improvements	1450		5,682	4,234			
	Dwelling Structures	1460		10,870	8,942			
	Subtotal for OH16-041		61,287	24,379	934	934		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised ¹	Total Actual Cost Funds Expended ²	Status of Proposed Work ²
				Original	Funds Obligated ²			
OH16-042 Canony Court	Operations	1406						
	Special Duty Police	1408				1,853		
	Resident Service Department	1408		31,017		3,956		
	Computer Hardware Upgrades, Printers and Copiers	1408				5,430		
	Safety and Crime Prevention Department	1408				7,999		
	Total Admin Cost-Support Staff	1410		30,688				
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		2,770		1,520		
	Site Improvements	1450		10,102		7,527		
	Dwelling Structures	1460		20,797		17,109		
	Subtotal for OH16-042		95,374			45,434		
OH16-043 Thornwood Commons	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408				3,187		
	Computer Hardware Upgrades, Printers and Copiers	1408		37,191		6,873		
	Safety and Crime Prevention Department	1408				9,340		
	Total Admin Cost-Support Staff	1410		15,564		13,758		
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		4,764		3,674		
	Site Improvements	1450		8,208		6,118		
	Dwelling Structures	1460		50,290		41,373		
	Subtotal for OH16-043		116,017			84,321		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-044 Trevitt Heights	Operations	1406						
	Special Duty Police	1408			13,970			
	Resident Service Department	1408		37,772	5,076	144	144	
	Computer Hardware Upgrades, Printers and Copiers	1408			10,949			
	Safety and Crime Prevention Department	1408			14,880	710	710	
	Total Admin Cost-Support Staff	1410		20,326	21,916			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		7,589	2,983			
	Site Improvements	1450		18,940	14,113			
	Dwelling Structures	1460		40,823	33,570			
	Subtotal for OH16-044		125,450	117,457	854	854	854	
OH16-046 Post Oak Station II	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		24,709	2,890			
	Computer Hardware Upgrades, Printers and Copiers	1408			6,234			
	Safety and Crime Prevention Department	1408			8,472			
	Total Admin Cost-Support Staff	1410		10,434	12,478			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		4,321	2,923			
	Site Improvements	1450		10,987	8,187			
	Dwelling Structures	1460		40,000	32,203			
	Subtotal for OH16-046		90,451	73,387				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Proposed Work ²
				Original	Revised ¹			
OH16-105 Rosewind	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408		67,876	8,522			
	Computer Hardware Upgrades, Printers and Copiers	1408			18,382			
	Safety and Crime Prevention Department	1408			24,980			
	Total Admin Cost-Support Staff	1410		14,849	36,794			
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		8,000	3,653			
	Site Improvements	1450		12,627	9,409			
	Dwelling Structures	1460		50,000	40,254			
	Subtotal for OH16-048		153,352	141,994				
OH16-099 Sawyer Tower	Operations	1406		414,737	533,580			
	Special Duty Police	1408			39,973			
	Security Guards	1408			52,879	4,332	4,332	
	Resident Service Department	1408		39,047	14,525	359	359	
	Computer Hardware Upgrades, Printers and Copiers	1408			31,333			
	Safety and Crime Prevention Department	1408			42,574			
	Total Admin Cost-Support Staff	1410		15,517	62,709	6,774	6,774	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		6,426	2,584			
	Site Improvements	1450		18,940	14,113			
Dwelling Structures	1460		35,368	29,474	280,011			
	Subtotal for OH16-099		530,035	823,744	291,477	11,466		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH16-201 Maintenance Building	Total Admin Cost-Support Staff	1410							
	Total Admin Sundry Cost	1410		100,151	94,985				
	Architect and Engineering Fees	1430		286,735	231,458				
	Site Improvements	1450		1,330,000	1,023,733	31,501			
	Dwelling Structures	1480							
	Subtotal for OH16-201			1,726,886	1,350,176	31,501			
	Totals			6,611,619	6,927,923	1,792,403	35,778		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete
 form HUD-52837 (9/98)
 ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²
	Original	Revised ¹	Original	Revised ¹	
	Actual ²	Actual ²	Actual ²	Actual ²	
Poindexter Village OH16-001	18-Aug-07		18-Aug-09		
Lincoln Park OH16-002	18-Aug-07		18-Aug-09		
Riverside-Bradley OH16-003	18-Aug-07		18-Aug-09		
Sunshine Terrace OH16-006	18-Aug-07		18-Aug-09		
Lincoln Towers OH16-008	18-Aug-07		18-Aug-09		
Sawyer Manor OH16-10A	18-Aug-07		18-Aug-09		
Worley Terrace OH16-14	18-Aug-07		18-Aug-09		
Sunshine Annex OH16-015	18-Aug-07		18-Aug-09		
Scattered Sites OH16-018	18-Aug-07		18-Aug-09		
Marion Square OH16-020	18-Aug-07		18-Aug-09		
Scattered Sites OH16-021	18-Aug-07		18-Aug-09		
Ohio Townhouses OH16-028	18-Aug-07		18-Aug-09		
Kenmore Square OH16-033	18-Aug-07		18-Aug-09		
Indian Meadows OH16-034	18-Aug-07		18-Aug-09		
Post Oak Station I OH16-035	18-Aug-07		18-Aug-09		

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
Glenview Estates OH16-037	18-Aug-07			18-Aug-09		
Maplewood Heights OH16-038	18-Aug-07			18-Aug-09		
Bollinger Tower OH16-39	18-Aug-07			18-Aug-09		
Eastmoor Square OH16-040	18-Aug-07			18-Aug-09		
Reeb-Hosack OH16-041	18-Aug-07			18-Aug-09		
Canoby Court OH16-042	18-Aug-07			18-Aug-09		
Thorwood Commons OH16-043	18-Aug-07			18-Aug-09		
Trevitt Heights OH16-044	18-Aug-07			18-Aug-09		
Rosewind OH16-105	18-Aug-07			18-Aug-09		
Sawyer Towers OH16-198	18-Aug-07			18-Aug-09		
Maintenance Building OH16-201	18-Aug-07			18-Aug-09		

Signature of Executive Director and Date
 Signature of Public Housing Director and Date
 X

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-R001-501-05** FFY of Grant Approval **2005**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report _____

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²	Expended
		Original	Revised	Obligated		
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 20% of line 19)					
3	1408 Management Improvements - Soft Costs					
	Management Improvements - Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1485-1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve Nondwelling Equipment					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activity			1,110,844		
19	1502 Contingency (may not exceed 8% of line 19)					
20	Amount of Annual Grant (Sum of lines 2 - 19)			1,110,844		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
24	Amount of line 20 Related to Energy Conservation Measures					
25	Collateralization Expenses or Debt Service					
	Signature of Executive Director and Date					
	Signature of Public Housing Director and Date					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH-16-114 Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-	-
	Off-Duty Police	1408		-	-	-	-	-
	Resident Initiatives	1408		-	-	-	-	-
	Security Guards	1408		-	-	-	-	-
	Mental Health Liaison	1408		-	-	-	-	-
	Crime Prevention	1408		-	-	-	-	-
	Administration	1410		-	-	-	-	-
	Architect and Engineering Fees	1430		-	-	-	-	-
	Site Improvements	1450		-	-	-	-	-
	Dwelling Structures	1460		-	-	-	-	-
	Development Activities	1499		1,110,844	-	-	-	-
	Subtotal For OH16-014		\$ 1,110,844	\$ -	\$ -	\$ -	\$ -	
OH-16-200 New Construction	Crime Prevention Coordinator	1406		-	-	-	-	-
	Off-Duty Police	1408		-	-	-	-	-
	Resident Initiatives	1408		-	-	-	-	-
	Security Guards	1408		-	-	-	-	-
	Mental Health Liaison	1408		-	-	-	-	-
	Crime Prevention	1408		-	-	-	-	-
	Administration	1410		-	-	-	-	-
	Architect and Engineering Fees	1430		-	-	-	-	-
	Site Improvements	1450		-	-	-	-	-
	Dwelling Structures	1460		-	-	-	-	-
	Development Activities	1499		-	-	-	-	-
	Contingency	1502		-	-	-	-	-
	Subtotal For OH16-200		\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total		\$ 1,110,844	\$ -	\$ -	\$ -	\$ -	

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
OH-16-114 New Construction	17-Aug-2007			17-Aug-2009		
Signature of Executive Director and Date						Signature of Public Housing Director and Date
						X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development
Office of Public and Indian Housing

HA Name Columbus Metropolitan Housing Authority, Columbus, Ohio		Capital Fund Program Number OH16-R001-502-05	FFY of Grant Approval 2005			
<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies			
<input checked="" type="checkbox"/>	Performance and Evaluation Report for Program year Ending June, 2006	<input type="checkbox"/>	Revised Annual Statement/Revision Number			
		<input type="checkbox"/>	Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost ²	Expended
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 20% of line 19)					
3	1408 Management Improvements - Soft Costs					
	Management Improvements - Hard Costs					
4	1410 Administration			1,303		1,303
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs			403,578		257,367
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465-1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve Nondwelling Equipment					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activity		490,808			
19	1502 Contingency (may not exceed 8% of line 19)					
20	Amount of Annual Grant (Sum of lines 2 - 19)		490,808	404,881		258,870
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
24	Amount of line 20 Related to Energy Conservation Measures					
25	Collateralization Expenses or Debt Service					
	Signature of Executive Director and Date					
	Signature of Public Housing Director and Date					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH-16-114 Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-		
	Off-Duty Police	1408		-	-	-	-		
	Resident Initiatives	1408		-	-	-	-		
	Security Guards	1408		-	-	-	-		
	Mental Health Liaison	1408		-	-	-	-		
	Crime Prevention	1408		-	-	-	-		
	Administration	1410		-	-	1,303	1,303		
	Architect and Engineering Fees	1430		-	-	403,578	257,367		
	Site Improvements	1450		-	-	-	-		
	Dwelling Structures	1460		-	-	-	-		
	Development Activities	1499		490,808	-	-	-		
	Subtotal For OH16-014			\$ 490,808	\$ -	\$ 404,881	\$ 258,670		
	OH-16-200 New Construction	Crime Prevention Coordinator	1406		-	-	-	-	
		Off-Duty Police	1408		-	-	-	-	
Resident Initiatives		1408		-	-	-	-		
Security Guards		1408		-	-	-	-		
Mental Health Liaison		1408		-	-	-	-		
Crime Prevention		1408		-	-	-	-		
Administration		1410		-	-	-	-		
Architect and Engineering Fees		1430		-	-	-	-		
Site Improvements		1450		-	-	-	-		
Dwelling Structures		1460		-	-	-	-		
Development Activities		1499		-	-	-	-		
Contingency		1502		-	-	-	-		
Subtotal For OH16-200				\$ -	\$ -	\$ -	\$ -		
Grand Total				\$ 490,808	\$ -	\$ 404,881	\$ 258,670		

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

Form HUD-52837 (9/98)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²	
	Original	Revised ¹	Actual ²	Original		Revised ¹
OH-16-114 New Construction	17-Aug-2007			17-Aug-2009		
Signature of Executive Director and Date						
X						
Signature of Public Housing Director and Date						
X						

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Previous edition is obsolete

form HUD-52837 (9/98)
 ref Handbook 7485.3

Capital Fund Program (CFP) Part I Summary

and Urban Development Office of Public and Indian Housing

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-JRB001-D103** FFY of Grant Approval **2003**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program year Ending June, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ²
		Original	Revised	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	-	-	-	-
3	1408 Management Improvements - Soft Costs	-	-	-	-
	Management Improvements - Hard Costs	-	-	-	-
4	1410 Administration	84,390	84,390	13,856	13,856
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	46,560	46,560	55,370	55,370
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	1,033,050	1,033,050	1,137,773	1,137,773
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activity	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,164,000	1,164,000	1,206,999	1,206,999
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-

Signature of Executive Director and Date _____ Signature of Public Housing Director and Date _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH16-URD001-D103 Worley Terrace	Administrative	1410		84,390	84,390	13,856	13,856	
	Fees and Costs	1430		46,560	46,560	55,370	55,370	
	Site Improvement	1450						
	Demolition	1485		1,033,050	1,033,050	1,137,773	1,137,773	
	Relocation Costs	1495						
	Subtotal For OH16-014			\$ 1,164,000	\$ 1,164,000	\$ 1,206,999	\$ 1,206,999	
	Grand Total			\$ 1,164,000	\$ 1,164,000	\$ 1,206,999	\$ 1,206,999	

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

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² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ²
	Original	Revised ¹	Original	Revised ¹	
OH16-JRD001-D103 Worley Terrace	30-Jun-2006				

Signature of Executive Director and Date X

Signature of Public Housing Director and Date X

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² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part I Summary

and Urban Development
Office of Public and Indian Housing

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio**
 Capital Fund Program Number: **OH12-JRD001-D103**
 FFY of Grant Approval: **2003**

Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Program year Ending June, 2006

Revised Annual Statement/Revision Number: _____
 Final Performance and Evaluation Report: _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)				
3	1408 Management Improvements - Soft Costs				
	Management Improvements - Hard Costs				
4	1410 Administration	99,000	99,000	5,262	5,262
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	54,300	54,300	85,642	71,142
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures			48,400	48,400
11	1465-1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	1,398,700	1,398,700	1,266,700	713,760
15	1490 Replacement Reserve Nondwelling Equipment				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	552,000	552,000	233,185	233,185
18	1499 Development Activity				
19	1502 Contingency (may not exceed 8% of line 19)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	2,104,000	2,104,000	1,639,190	1,071,750
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date: _____
 Signature of Public Housing Director and Date: _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH12-JURD001-D103 Worley Terrace	Administrative	1410		99,000	99,000	5,262	5,262	
	Fees and Costs	1430		54,300	54,300	85,642	71,142	
	Site Improvement	1450				48,400	48,400	
	Demolition	1485		1,398,700	1,398,700	1,266,700	713,760	
	Relocation Costs	1495		552,000	552,000	233,185	233,185	
	Subtotal For OH16-014			\$ 2,104,000	\$ 2,104,000	\$ 1,639,190	\$ 1,071,750	
	Grand Total			\$ 2,104,000	\$ 2,104,000	\$ 1,639,190	\$ 1,071,750	

Signature of Public Housing Director and Date

X

Signature of Executive Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/88)
ref Handbook 7485.3

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	
OH12-JURD001-D103 Worley Terrace	30-Sep-2006					

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-32837 (9/98)
ref Handbook 7485.3

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Columbus Metropolitan Housing Authority

PHA Number: OH001

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

Public Access to Information

**Columbus Metropolitan Housing Authority
880 E. 11th Avenue
Columbus, Ohio 43211
8:00 am to 4:30 pm Hours of Operation**

www.cmhanet.com

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website www.cmhanet.com
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA

- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

“The Columbus Metropolitan Housing Authority serves the community by helping people access affordable housing. By working with our collaborative partners, we develop, renovate and maintain housing, promote neighborhood revitalization, and assist residents in accessing needed social services.”

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 84

- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:

- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

- 960 E. Fifth building, the old centralized maintenance facility, will be disposed of since HUD has approved our request
- Capital improvements for 2007 will continue to address PHAS scoring within the limited allocation
- CMHA will explore ways to utilize Capital Improvement Funds to leverage additional monies for the rehabilitation of our developments. If feasible a plan will be submitted to HUD for approval of Capital Funds in borrowing additional dollars
- Request for Proposals for Project based S8 vouchers may be released by CMHA if sufficient S8 funds become available to support community initiatives.
- CMHA and the YMCA will continue the partnership at Sunshine Terrace, a homeless supportive housing environment, while exploring alternatives for the Rebuilding Lives tenants with the YMCA and the Community Shelter Board
- CMHA will finalize the sale of scattered sites and sale of units that are infeasible to rehab
- CMHA will complete the new building for Jenkins Terrace and start lease up toward the beginning of 2007
- Worley Terrace will be under construction with lease up expected in early 2008
- CMHA will submit a request for the demolition of Sunshine Annex and McDowell Senior Center with relocation taking place in 2007. CMHA will also apply for S8 replacement vouchers for the current tenants
- CMHA will begin planning for the relocation of Sunshine Terrace tenants, including the Rebuilding Lives tenants to take place in 2008 and submit a demolition request. CMHA will also apply for S8 replacement vouchers for the current tenants.

- The S8 Homeownership program will continue to build off of its successful first couple years
- CMHA is also reassessing its admission preference and wait list policies and may expand site based wait list to additional communities and increase opportunities for single working individuals in some properties
- CMHA will continue to explore ways of maintaining public housing while federal funding continues to drop significantly below actual cost .
- CMHA continues to move toward implementation of the revisions to the Public Housing Operating Fund Program as further policy and rules are promulgated by HUD. This implementation includes the demolition or disposition of our public housing stock if necessary.
- CMHA will have mailed out Violence Against Women Act notices and have implemented the routine notification of applicants before the beginning of this plan. However, CMHA will continue monitor HUD notices to assure compliance.

Our plans will remain flexible with the challenge to meet community initiatives as they develop.

CMHA, as it Mission indicates, maintains its commitment to affordable housing by working with collaborative partners.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (**see Appendix B**)
- FY 2006 Capital Fund Program Annual Statement (**See Appendix C**)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (**Comments to be attached to final plan after the 45 day review period and public hearing**)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) Appendix D	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Locatio-n
Income <= 30% of AMI	36,001	5	5	2	4	4	4
Income >30% but <=50% of AMI	25350	4	5	2	4	2	3
Income >50% but <80% of AMI	36815	2	1	1	4	2	2
Elderly *	572	4	3	2	4	1	3
Families with Disabilities *	1319	5	4	2	4	3	4
Race/Ethnicity-Black *	8167	5	4	3	4	3	4
Race/Ethnicity-White *	1923	5	4	3	4	3	4
Race/Ethnicity-Hispanic *	130	5	4	3	4	3	4
Race/Ethnicity-Asian/Other *	305	5	4	3	4	3	4

* Data taken from the Public Housing and S8 Wait Lists

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005 – 2009 Columbus and Franklin County Combined Consolidated Plan
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

July 2006 S8 and Public Housing Waiting Lists

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	7035		
Extremely low income <=30% AMI	6392	90%	
Very low income (>30% but <=50% AMI)	612	9%	
Low income (>50% but <80% AMI)	31	0%	
Families with children	2987	42%	
Elderly families	350	5%	
Families with Disabilities	742	11%	
Race/ethnicity-Black	5374	76%	
Race/ethnicity-White	1327	19%	
Race/ethnicity-Hispanic	99	1%	
Race/ethnicity-Asian/Pacific Island	59	1%	
Race/ethnicity-Other	176	3%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	3689	52%	
2 BR	1934	27%	

Housing Needs of Families on the Waiting List			
3 BR	1066	15%	
4 BR	180	3%	
5 BR	21	0%	
5+ BR	6	0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3490		
Extremely low income <=30% AMI	2818	81%	
Very low income (>30% but <=50% AMI)	655	19%	
Low income (>50% but <80% AMI)	17	0%	
Families with children	2023	58%	
Elderly families	222	6%	
Families with Disabilities	577	17%	
Race/ethnicity- Black	2793	80%	
Race/ethnicity- White	596	17%	
Race/ethnicity-	31	1%	

Housing Needs of Families on the Waiting List			
Hispanic			
Race/ethnicity-Asian/Pacific Island.	13	0%	
Race/ethnicity-Other	57	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1658	39.77%	
2 BR	898	25.73%	
3 BR	721	20.66%	
4 BR	170	4.87%	
5 BR	40	1.15%	
5+ BR	3	.09%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (It reopened May 6, 2006)			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	\$ 10,693,347	
b) Public Housing Capital Fund	\$ 5,347,048	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$ 78,937,304	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Replacement Housing Funds	\$ 2,803,987	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Grant Funds	\$ 7,507,330	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	\$ 4,872,488	
4. Other income (list below)		
Interest Income	\$ 656,250	PH operations
Non-dwelling Income	\$ 395,868	PH operations
Other income	\$ 37,000	PH operations
5. Non-federal sources (list below)		
Total resources	\$111,250,622	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 When families are within a certain time of being offered a unit: (state time)
 Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
 Rental history
 Housekeeping
 Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 8

The Meadows
New Village Place
Chestnut Grove
Jenkins Terrace LLC
Worley Terrace LLC
Rosewind
Poindexter Village

CMHA may go to site based wait lists for all developments

should it prove efficient and effective under the project based management, budgeting and accounting rules.

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

www.cmhanet.com – This site will have a web based application by the end of 2006. Applicants will be able to apply on line from any computer terminal that can access the www.

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

When a person has applied to a specific site, it is CMHA’s policy that you are withdrawn off of the site specific wait list after the first refusal at that site. If the applicant is on a CMHA wide wait list it takes two refusals before you are withdrawn.

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

504 accommodation transfers over new admissions

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Executive Director’s Decision

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2 Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Disabled individuals with supportive services from an established community organization

Executive Director's Decision

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

CMHA website: www.cmhanet.com

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

Whenever there is an income increase

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists

If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)

www.cmhanet.com – This site will have a web based application by the end of 2006. Applicants will be able to apply on line from any computer terminal that can access the www.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

1. Can't locate within 60/90 days
2. Medical reason
3. Any other reasonable request. (If we must close applications or reduce the number of vouchers under lease, only the minimum search time permissible under federal law will be allowed.)

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Disabled persons with supportive services from an established community organization

Executive Director's Decision

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2 Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Disabled and homeless individuals with supportive services from an established community organization
Executive Director's Decision

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) Through community service organizations serving the special purpose populations.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Determination is made based on congressional funding

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	3281	745
Section 8 Vouchers	10,813	1,000
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	506	144
Public Housing Drug Elimination Program (PHDEP)		

Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Admission & Occupancy Policy is available at 880 E. 11th Ave., Cols., Ohio 43211 or on the web at www.cmhanet.com
- Property Management Maintenance Policy is available at 880 E. 11th Ave., Cols., Ohio 43211
- Pest Control Policy is available at 880 E. 11th Ave., Cols., Ohio 43211
- Personnel Policy is available at 880 E. 11th Ave., Cols., Ohio 43211

(2) Section 8 Management: (list below)

- Administrative Plan is available at 880 E. 11th Ave. Cols., Ohio 43211 or on the web www.cmhanet.com
- Personnel Policy is available at 880 E. 11th Ave., Cols., Ohio 43211

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at **Attachment Appendix C**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at **Attachment Appendix D**

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites
1b. Development (project) number: OH118 and OH121
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (07/30/04)
5. Number of units affected: 165 in final wrap up and 8 units to be submitted
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development

<input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 08/01/04 b. Projected end date of activity: 12/30/07

Demolition/Disposition Activity Description
1a. Development name: Vacant land 1b. Development (project) number: Parts of various sites
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (01/31/06)
5. Number of units affected: N/A
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/01/06 b. Projected end date of activity: 12/31/07

Demolition/Disposition Activity Description
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number:
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (01/31/06)
5. Number of units affected: N/A
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06 b. Projected end date of activity: 12/31/07

Demolition/Disposition Activity Description
1a. Development name: High Rises (Sunshine Annex) 1b. Development (project) number: OH1-15

2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> To CMHA Subsidiary
3. Application status (select one) Beginning analysis of cost of rehab or new built. Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(3/1/07)</u>
5. Number of units affected: Sunshine Annex 126,
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 03/31/07 b. Projected end date of activity: 12/31/08

Demolition/Disposition Activity Description
1a. Development name: High Rises (Sunshine Terrace)
1b. Development (project) number:OH1-06
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Beginning analysis of cost of rehab or new built. Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/08)</u>
5. Number of units affected: Sunshine Terrace 180
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12/31/08 b. Projected end date of activity: 12/31/09

Demolition/Disposition Activity Description
1a. Development name: Poindexter Village, Lincoln Park, Riverside-Bradley, Sawyer Manor, Sawyer Towers, Marion Square, Ohio Townhouses, Kenmore Square, Indian Meadows, Post Oak Station, Glenview Estate, Maplewood Heights, Bollinger Tower, Eastmoor Square, Reeb-Hosack, Canoby Court, Thornwood Commons, Trevitt Heights
1b. Development (project) number: : OH1-01, OH1-07, OH1-02, OH1-08, OH1-03, OH1-10, OH1-10A, OH1-10B,OH1-20, OH1-28, OH1-33, OH1-34,OH1-35, OH1-46, OH1-37, OH1-38, OH1-39, OH1-40, OH1-41, OH1-42, OH1-43, OH1-44
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)

Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/07)</u>
5. Number of units affected: To be determined.
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/01/06 b. Projected end date of activity: 12/31/09

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description

1a. Development name: Jenkins Terrace LLC 1b. Development (project) number: OH1-12
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(03/18/04)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(06/13/05)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name: Poindexter Village, Lincoln Park, Riverside-Bradley, Sawyer Manor, Sawyer Towers, Marion Square, Ohio Townhouses, Kenmore Square, Indian Meadows, Post Oak Station, Glenview Estate, Maplewood Heights, Bollinger Tower, Eastmoor Square, Reeb-Hosack, Canoby Court, Thornwood Commons, Trevitt Heights	
1b. Development (project) number: OH1-01, OH1-07, OH1-02, OH1-08, OH1-03, OH1-10, OH1-10A, OH1-10B, OH1-20, OH1-28, OH1-33, OH1-34, OH1-35, OH1-46, OH1-37, OH1-38, OH1-39, OH1-40, OH1-41, OH1-42, OH1-43, OH1-44	
2. What is the status of the required assessment?	
<input checked="" type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)	

- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below) Preservation of affordable housing stock for extremely low income households through asset management. .

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Scattered Sites
1b. Development (project) number:	OH 1-18 and 1-21
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved , submitted, or planned for submission:	06/30/06
5. Number of units affected:	8
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 07/31/01

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8	375	338

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

2. Which developments are most affected? (list below)

Poindexter Village	240 N. Champion Ave.
Riverside Bradley	241 McDowell Street
Lincoln Park	1755 South 20th Street
Sawyer Manor	940 Caldwell Place
Trevitt Heights	940 Caldwell Place
Sunshine Terrace	241 McDowell Street
Sunshine Annex	241 McDowell Street
Sawyer Towers	525 Sawyer Boulevard
Bollinger Towers	750 North High Street

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

CMHA Property Management and Security staff target identified communities for a Residents Night Out which involves the listed CMHA staff walking the community in the evening for several hours along with the Columbus Police Department.

3. Which developments are most affected? (list below)

Same as #13 A-3 above

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

3. Which developments are most affected? (list below)

Same as #13 A-3 above.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

CMHA PET OWNERSHIP LEASE ADDENDUM

CMHA Pet Policy

If you chose to own a pet, it should be noted that pets are a serious responsibility both personally and financially. Any animal brought into your home is to be treated in a humane manner at least as defined by law.

The below listed rules and regulations will become a part of the existing lease between the tenant and the Columbus Metropolitan Housing Authority if you have chosen to own a pet: Animals that assist the handicapped are excluded from the height provision of this addendum as well as the non-refundable fee provision.

Only one dog or cat is permitted per unit. Only common, household pets will be permitted such as dogs, cats, birds, turtles and fish. No exotic animals, mammals, reptiles, rodents or insects are allowed.

There will be a monthly fee of \$25 per dog or per cat payable to the Housing Authority. This fee is not a limit on the tenant's liability for property damage, cleaning, deodorization, defleaing, replacements and or personal injuries. Any/all members (of legal age) of the household are liable if they are listed on the lease.

The tenant must advise the Manager in writing of their desire to own a pet. Permission to keep a pet is conditional during the term of tenancy, provided that all rules and regulations are adhered to, whether they be CMHA rules and regulations or applicable laws or ordinances.

The pet must not exceed 35 pounds at maturity. CMHA automatically excludes Pit Bull Terriers or any animals used for fighting purposes or any animals deemed vicious, dangerous or a nuisance by law or ordinance (Columbus City Health Code, Chapter 243, Vicious, Dangerous and Nuisance Animals and ORC Section 955.11).

The tenant must provide proof of licensing each year, which is payable to Franklin County by January 20th of each year. Failure to provide this information to CMHA management is considered a lease violation and could result in eviction.

A statement is required from a veterinarian that the animal has been spayed or neutered prior to occupancy in the unit, and proof that all required vaccinations have been administered as required by law is required to be given to the manager prior to the animal's occupancy of the unit. Owners must maintain current inoculations of pets as defined by the Columbus Health Department and such records are to be made available upon request of management.

Animals must be kept on a leash when outside their unit and under control of their handler. Management has the right to arrange for pick up of unleashed pets and report them to the proper authorities and any or all fines imposed by authorities are the tenant's responsibility.

It is the tenant's responsibility for clean up and to properly dispose of animal waste and residents shall comply with local ordinances regarding pet defecation.

Excessive barking, whining or howling by animals is considered to be a violation of other tenants' peaceful enjoyment and will be considered a lease violation if not immediately corrected. Residents agree to immediately and permanently remove the pet from the premises if CMHA receives complaints from neighbors or other tenants or if the pet has disturbed the rights, comforts or conveniences of neighbors or other residents.

Guests are not permitted to bring pets into tenant's units.

Residents are not permitted to "house sit" any pets belonging to others for any reason.

Pets are not to be tied to any fixed object outside their dwelling unit.

Pets are not permitted in common areas or any posted areas shared simultaneously by other tenants .

Pets are to be fed and watered inside the tenant's unit - no food or water is allowed to be stored outside of unit or in common areas.

Pets must be secured (i.e., caged or placed in a room) when the tenant is not at home or when a CMHA employee enters the unit for any reason.

Tenant must inform management who will be responsible for the care of their pet in the event they become ill for an extended period of time or in the event of their death or any emergency situation.

Each adult tenant who is signed on the lease shall also sign the Pet Ownership Lease Addendum. Tenants shall be jointly and severally liable for damages and all other obligations set forth herein, even if such resident does not own the pet.

Each tenant shall pay for cleaning, defleaing, and deodorizing their unit as directed by the manager and/or prior to move out, and this service will be secured by Management and paid by tenant prior to any refund of housing deposit.

If any rule or provision of this Pet Addendum is violated by tenants or tenants' guests or occupants, residents shall immediately and permanently remove the pet from the premises upon written notice from management or their representative; and, management shall have all other rights and remedies set forth in the standard lease agreement including damages, eviction and/or attorney's fees.

CMHA Management shall have the right from time to time to make reasonable changes and/or additions to these rules and will notify tenants in writing of any said changes.

Signed:

CMHA Management _____

Pet Description:

Male/Female Name

Dog/Cat/Other _____

Description _____ (no other
pet may be substituted)

Veterinarian Statement of Spayed/Neutered _____

License No. _____

Shot Record Compliance _____

Fee Paid _____

Emergency Notification: _____

In the event of my death or extended illness, _____
has agreed to care for my pet. They may be reached at _____

No Pet Clause:

By signing this clause I certify that I do not keep a pet of any kind. I understand that if I acquire a pet while the current lease is in force the conditions of this document, including a non-refundable fee, will go into effect.

Management _____ Tenant _____

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition,

and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

A monthly review of each property as it relates to occupancy, rent collection, re-exams out standing, emergency work orders, routine work orders, and unit turn-around time is reviewed by top management. This review has been in place for two years.

CMHA is exploring selling off some of it's public housing stock and applying for replacement vouchers to preserve affordable housing rents for the low income.

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

See Appendix F for Comments

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) Appendix F
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) City of Columbus Mayoral Appointment from the residents

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction:

Franklin County, Ohio
City of Columbus, Ohio

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Significant Amendments/Modification Definition

CMHA’s definition of significant amendments of modification for the Agency Plan is “those that make a change to the PHA’s mission, or the goals and objectives to enable CMHA to meet the needs of the families we serve, or both”. In respect to the Capital Fund, CMHA considers significant amendments as those that involve more than 70% of the Capital Grant being reassigned and not required to stay within compliance of Capital Fund expenditures.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

APPENDIX A

OLD PLAN EVALUATION

2006 Mid Year Annual Plan Evaluation

Below is a listing of the status of the various projects/goals as established:

For June 2006 family communities were averaging 97.4% lease up with elderly at 99.1%. Our overall occupancy was 97.9% with the goal being a minimum of 98% monthly occupancy.

Jenkins Terrace construction has started with lease up to start early 2007

Worley Terrace has been demolished and construction bids received and are under review for submission to the Board of Commissioners

S8 has received more HUD funding then expected and is in a significant lease up mode to achieve the 98% usage of funds for 2006.

Shelter + Care has been able to maintain the units under contract

New software has been installed and the Finance and S8 Inspections are operating on the new system with S8 user testing and programming by ePartners of the PHAMS (Public Housing Authority Management System)

Through project based vouchers CMHA has supported the Rebuilding Lives community effort to end homelessness.

CMHA continues to attempt to adjust to the continued reduction in Operating subsidy which takes up considerable staff time. At mid year with additional funding cuts announced, now CMHA will receive 85.5% of its funds, which will affect property management performance

A Public Housing Performance Monitoring is conducted monthly with top staff and quarterly with site managers

A TASS/UIV and Quality Control Committee continues to work on quality control and the capture of all income for applicant and tenant households

S8 has an Inspector General's audit that has been ongoing since October 1, 2005 and is expected to last through the end of 2006. CMHA resources are being drained to support auditor's requests.

CMHA received on June 30, 2006 approval for the Section 32 Homeownership sale of the 8 Scattered Site properties to occupying tenants.

The vacant Scattered Sites properties have all been sold except for a few that will need to be re-advertised for sale. These will all be completed by the end of 2006

APPENDIX B

POLICY FOR DECONCENTRATION

Columbus Metropolitan Housing Authority

Deconcentration Data

2007 Agency Plan
July 2006

CMHA reviewed the average income of our family and senior developments for compliance with deconcentration found in 24 CFR Part 903. The Established Income Range (EIR) is 30% of median income. Any development that has average income at or below EIR cannot be categorized as having high income.

The average household size in our family developments is 2.83 people as of July 2006. The income for our developments is listed below broken down by family and senior/disabled developments. To meet the 30% of median income, households of three must have an income of \$17,350. In analyzing our family developments based on the average size of three, we find no developments with an average income over this amount.

Our A&O policy has preferences for working families to attempt to draw higher income families into these developments.

Elderly Communities

Sunshine Terrace	\$ 6,229
Sunshine Annex	\$ 6,129
Marion Square	\$ 9,472
Maplewood	\$11,344
Bollinger Towers	\$ 7,883
Chestnut Grove	\$ 10,738
Sawyer Towers	\$ 7,969

Family Communities

Poindexter Village	\$ 9,417
Lincoln Park	\$ 7,841
Riverside Bradley	\$ 5,967
Rosewind	\$14,344
Sawyer Manor	\$14,504
Scattered Sites	\$12,158
Ohio Townhouses	\$ 9,988
Kenmore Square	\$ 8,982
Indian Meadows	\$ 8,264
Post Oak Station	\$ 9,959
Glenview	\$12,089
Eastmoor Square	\$10,398
Reeb Hosack	\$12,199
Canoby Court	\$10,543
Thornwood Commons	\$ 8,838
Trevitt Heights	\$12,223
The Meadows	\$ 9,909
New Villages	\$15,217

APPENDIX C

FY 2007 CAPITAL FUND ANNUAL STATEMENT

APPENDIX D

FY 2007 CAPITAL FUND FIVE YEAR STATEMENT

APPENDIX F

RESIDENT ADVISORY BOARD COMMENTS

The Resident Advisory Board met on September 11, 2006 with Mr. Dennis S. Guest and John W. Hahn to discuss the Draft 2007 Agency Plan. Mr. Guest talked of the federal budget cuts in the last several years as well as HUD's move to the asset management approach to housing. He went through the new project expense level formula and pointed out the big losses

CMHA will take on all one bedroom properties, especially the one bedroom high rises. He said that every property CMHA owns is up for sale if that is what it takes to stay alive in providing low income affordable housing for Franklin County.

Mr. Guest pointed out that Sunshine Annex and Sunshine Terrace need major rehab and that due to the cost and the loss of dollars it is not a good economic decision to keep them. Sawyer Towers which losses the most money, is not in bad physical shape and thus will probably back up the loss for a couple of years until Sunshine Annex and Sunshine Terrace are vacated and demolished.

The floor was opened up for questions from the RAB.

Sunshine Annex asked when will they be moved out? Mr. Guest responded that probably some time in November 2006 we would start the meetings with tenants and the community to prepare the HUD demo/disposition application. The summer of 2007 will be the earliest time for relocation to start. We will ask for S8 certificates as replacements for lost public housing.

Sawyer Tower's residents asked what was going to happen to the Towers. Mr. Guest responded that we would like to keep Sawyer Towers running if we had the money since the physical condition of the Towers is good. We have asked a firm to give us a report on what it would cost to run the Towers if they were managing it. They are looking at all the systems, etc. to determine that cost. This will be compared with HUD's project expense level funding. CMHA may then bid out the management of the Towers to determine if anyone else can operate it for what CMHA receives in subsidy. This will probably happen by the summer of 2007.

Poindexter Village asked what will happen to their community under the new HUD formula. Mr. Guest responded that Poindexter is estimated to make additional money from the current cost of operating it.

Sawyer Tower residents asked if the government wants to get out of public housing. The response was that from the funding cuts Congress is taking every year the message seems to be yes.

Sawyer Tower residents asked if they should submit S8 applications. The response is no you don't need to take any action currently as CMHA will request S8 replacement vouchers if the Towers are to be shut down.

Jamie Robertson, Bollinger Tower resident stated that she went to the national housing convention in Baltimore and heard Greg Byrne speak. She stated that he wouldn't allow tenants on the Committee that decided asset management.

Mr. Guest stated that asset management is a business decision and CMHA will stick with its mission. K

The YMCA stated that they remain committed to their partnership with CMHA at Sunshine Terrace and will continue to look for housing to relocate their rebuilding lives program.

It was asked if it is possible for the City of Columbus to assist financially. The response was that we will have to tell the City that we will have to close certain developments and offer them the opportunity to make up the financial difference.

Bollinger Tower residents asked if CMHA could apply for outside grants to support public housing. The response was that it appears we can't take other funds to subsidize any short fall in public housing.

Maplewood residents asked if their property would survive. The response was that, while Maplewood loses money under the new PEL formula, CMHA believes we can make it work with further budget and cost modifications.

Bollinger Tower residents asked why CMHA was rebuilding Jenkins Terrace and Worley Terrace if the one bedroom is not subsidized correctly from HUD. The response was that CMHA was using tax credits to build up an operating reserve to cover property expense for the period of the tax credit. It was also stated that we are looking at other properties to use tax credit financing on modernization efforts.

Poindexter residents asked what CMHA does with the rent from each property. The response is that it gets deducted from the amount of subsidy CMHA is to receive from HUD.

APPENDIX G

**COMMUNITY SERVICE AND SELF SUFFICIENCY
PROGRAMS**

FAMILY COMMUNITY	COMMUNITY ACTIVITIES/ PROGRAMS	SERVICE PROVIDERS	PENDING ACTIVITIES	SERVICE PROVIDERS FOR PENDING ACTIVITIES
CANONBY COURT	BLOCK WATCH BACK TO SCHOOL PARTY HAT AND GLOVE GIVE-A-WAY EASTER EGG HUNT SECRET SANTA (Zoo trips, Clippers game night, toy give-a-way) REFERRAL BROCHURES ON SITE (First Link) HALLOWEEN PARTY THANKSGIVING BRUNCH CHRISTMAS /KWANZA PARTY COSI TRIP COATS FOR COLUMBUS OUTREACH MOBILE CLINIC FREE CHRISTMAS TOYS AND SHOW AT THE CAPITAL	RESIDENT COUNCIL COUNCIL COUNCIL COUNCIL COUNCIL CMHA COUNCIL COUNCIL COUNCIL COUNCIL SALVATION ARMY, RESIDENT SERVICES MOUNT CARMEL WEST GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES	501c3	RESIDENT SERVICE/RES. COUNCIL

EASTMOOR SQUARE	CITY YEAR	CITY YEAR, RESIDENT COUNCIL	RESIDENT COUNCIL	RESIDENT SERVICES
GLENVIEW ESTATES	SECRET SANTA (Zoo trips, Clippers night, toy give-a-way) REFERRAL BROCHURES ON SITE (<i>FIRST LINK</i>) COATS FOR COLUMBUS FREE TOYS AND CHRISTMAS SHOW	RESIDENT SERVICES RESIDENT SERVICES SALVATION ARMY, RESIDENT SERVICES GIVE A KID A	501c3	RESIDENT SERVICES

		TOY FOUNDATION, RESIDENT SERVICES		
INDIAN MEADOWS			RESIDENT COUNCIL	RESIDENT SERVICES
KENMORE SQUARE			RESIDENT COUNCIL	RESIDENT SERVICES
LINCOLN PARK	<p>HEAD START</p> <p>COMPUTER CENTER</p> <p>AFTER SCHOOL PROGRAM</p> <p>COUNSELING</p> <p>CRIME & SAFETY TENANT PATROL PROGRAM</p> <p>COATS FOR COLUMBUS</p> <p>FREE TOYS AND CHRISTMAS SHOW</p> <p>EVEN START</p> <p>ON SITE LAUNDRY FACILITIES</p>	<p>JOHN XXIII</p> <p>HRN</p> <p>YMCA</p> <p>CRITTENTON FAMILY SERVICES</p> <p>COLUMBUS URBAN LEAGUE</p> <p>RESIDENT SERVICES SALVATION ARMY, RESIDENT SERVICES</p> <p>GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES</p> <p>COLUMBUS PUBLIC SCHOOLS/ EVEN START</p> <p>COINMACH</p>	<i>RESIDENT COUNCIL</i>	<i>RESIDENT SERVICES</i>

OHIO TOWNHOUSES	NO COMMUNITY BUILDING		ACQUIRE MEETING SPACE FOR COMMUNITY MEETINGS & PROGRAMS FORM RESIDENT COUNCIL	RESIDENT SERVICES RESIDENT SERVICES
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<p>POINDEXTER VILLAGE</p>	<p>OLDIES BUT GOODIES NIGHT</p> <p>SECRET SANTA (Zoo trip, Clippers night, toy give-a-way)</p> <p>HEAD START</p> <p>TEEN PROGRAM COMPUTER CENTER</p> <p>YOUTH RECOGNITION CELEBRATION</p> <p>ON SITE COUNSELING</p> <p>AFTER SCHOOL PROGRAM</p> <p>CRIME & SAFETY TENANT PATROL PROGRAM</p> <p>REFERRAL BROCHURES ON SITE (<i>FIRST LINK</i>)</p> <p>SENIOR OUTINGS</p> <p>HARMONY BALL</p> <p>ON SITE LAUNDRY FACILITIES</p>	<p>RESIDENT COUNCIL</p> <p>RESIDENT SERVICES</p> <p>JOHN XXIII</p> <p>HRN</p> <p>MANAGEMENT, RESIDENT COUNCIL, RESIDENT SERVICES</p> <p>CRITTENTON FAMILY SERVICES</p> <p>YMCA</p> <p>COLUMBUS URBAN LEAGUE</p> <p>RESIDENT SERVICES</p> <p>RESIDENT SERVICES</p> <p>RESIDENT SERVICES</p> <p>RESIDENT SERVICES</p> <p>COINMACH</p>	<p>ENGLISH LITERACY CLASSES</p>	<p>EASTSIDE COMMUNITY ADULT LITERACY PROGRAM</p>
	<p>COATS FOR COLUMBUS</p> <p>FREE TOYS AND CHRISTMAS SHOW</p>	<p>SALVATION ARMY, RESIDENT SERVICES</p> <p>GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES</p>		

POST OAK STATION	TEEN COUNCIL	RESIDENT COUNCIL	501c3	RESIDENT SERVICES
	EASTER EGG HUNT	COUNCIL	RESIDENT COUNCIL	RESIDENT SERVICES
	MOTHER DAY CEREMONY	COUNCIL		
	REPORT CARD CEREMONY	COUNCIL		
	TRIP TO WYANDOTTE LAKE	COUNCIL		
	FAMILY DAY/ SCHOOL SUPPLY	COUNCIL		
	COMMUNITY THANKSGIVING DINNER	COUNCIL		
	COMMUNITY CHRISTMAS PARTY	COUNCIL		
	SECRET SANTA (Zoo trips, Clippers night, toy give-away)	RESIDENT SERVICES		
	SUMMER FOOD PROGRAM	PROJECT REDEEM		
	AFTER SCHOOL PROGRAM	PROJECT REDEEM		
	SPORTS PROGRAM	PROJECT REDEEM		
	COATS FOR COLUMBUS	SALVATION ARMY, RESIDENT SERVICES		
	FREE TOYS AND CHRISTMAS SHOW	GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES		

<p>RIVERSIDE BRADLEY</p>	<p>AFTER SCHOOL PROGRAM/ SUMMER PROGRAM</p> <p>TEEN COMPUTER CENTER</p> <p>ON SITE COUNSELING</p> <p>COATS FOR COLUMBUS</p> <p>FREE TOYS AND CHRISTMAS SHOW</p> <p>ON SITE LAUNDRY FACILITIES</p>	<p>BOYS AND GIRLS CLUB</p> <p>HRN</p> <p>CRITTENTON FAMILY SERVICES</p> <p>RESIDENT SERVICES, SALVATION ARMY</p> <p>GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES</p> <p>COINMACH</p>	<p>RESIDENT COUNCIL</p> <p>501c3</p>	<p>RESIDENT SERVICES</p> <p>RESIDENT SERVICES</p>
<p>SAWYER MANOR/ TREVITT HEIGHTS</p>	<p>COATS FOR COLUMBUS</p> <p>FREE TOYS AND CHRISTMAS SHOW</p> <p>AFTER SCHOOL PROGRAM COMPUTER CENTER</p> <p>SOMALI ADULT CULTURE</p> <p>CRIME & SAFETY TENANT PATROL PROGRAM</p>	<p>SALVATION ARMY, RESIDENT SERVICES</p> <p>GIVE A KID A TOY FOUNDATION, RESIDENT SERVICES</p> <p>SUNRISE ACADEMY</p> <p>SEED</p> <p>COLUMBUS URBAN LEAGUE</p>	<p>501c3</p> <p>COMMUNITY PLAYGROUND</p> <p>RESIDENT COUNCIL</p>	<p>RESIDENT SERVICES</p> <p>RESIDENT SERVICES, BUILDERS SQUARE, ARCHITECTS RESIDENT SERVICES</p>

THORNWOOD COMMONS			RESIDENT COUNCIL	RESIDENT SERVICES

CONTINUOUS ACTIVITIES

- Newsletters containing information regarding job information, job fair, job preparation, job education, work source, health, education, grants, scholarships, child care, and community activities.

SENIOR COMMUNITY	COMMUNITY ACTIVITY	SERVICE PROVIDER
BOLLINGER TOWER	Congregate meals	LifeCare Alliance
	Building Monitor	CMHA
	On Site Laundry	Coinmach Laundry Co.
	Annual Zoo Trip	Resident Council
	Resident Thanksgiving/Christmas Dinner	CMHA
	Courtyard Picnic	Resident Council
	Pop /Juice & Vending Machines	Pepsi, Coke, Ohio Citrus Juice Co. & Reliable Vending Company
	Bingo	Resident Council
	Referral Service	North Central & Adult Protective Services
	Nursing Service	Hood Medical Service
	Annual Picnic	Bolton Field/CMHA
	Annual Harmony Ball	CMHA/Resident Council
	Building Monitor	CMHA
	Housekeeping/Homemaker	LifeCare Alliance

MAPLEWOOD HEIGHTS		
	Arts & Crafts	Resident Council
	Monthly Shopping Trips	Resident Council
	Care Caller	CMHA
	Congregate Meals	LifeCare Alliance
	Newsletter	Resident Council
	Referral Service	Hood Medical Services
	Annual Picnic	CMHA
	Harmony Ball	CMHA/Resident Council
	Holiday Trips/Dinners	Resident Council
	Wellness Nurse	LifeCare Alliance
	Building Monitor	CMHA
	On Site Laundry	Coinmach Laundry Co.
	Transportation	CMACAO/CMHA

MARION SQUARE		
	Annual Trips	Resident Council
	Crime Night Out	Resident Council/CMHA
	Senior Companion	Catholic Social Service
	Bingo	Resident Council
	On Site Laundry	Coinmach Laundry Co.
	Monthly Grocery Trip	COTA
	Annual Picnic-Bolton Field	CMHA
	Annual Harmony Ball	CMHA/Resident Council
	Welcome Wagon	Resident Council
	Community Picnic	Resident Council
	Annual Fundraisers	Resident Council
	Congregate Meals	Resident Council
	Visiting Zoo	Columbus Zoo

	Community Yard Sale	Resident Council
	Bread Donation	Kroger
	Nursing Services	Hood Medical Service
	Housekeeper/Homemaker	LifeCare Alliance
	Mental Health Services	COAAA
	Transportation	CMACAO/CMHA

SAWYER TOWERS		
	Bingo	Resident Council
	Bible Study	Resident Council
	Breakfast Mon-Fri	Resident Council
	Library	Columbus Library
	Hall Monitors	Resident Council
	Building Monitors	CMHA
	Annual Trips	Resident Council
	Bread Donation	Kroger
	Congregate Meals	LifeCare Alliance
	Thrift Shop	Resident Council
	Pop Machines	Pepsi & Coke
	Nursing Services	Hood Medical Service
	Supportive Services	Hood Medical/COAAA
	Annual Picnic – Bolton Field	CMHA
	Crime Night Out	CMHA/Resident Council
	Holiday Dinners & Trip	CMHA/Resident Council
	Security Guard	CMHA
	Transportation	CMACAO/St. Stephen
	Homemaker/Housekeeper Services	LifeCare Alliance
	On Site Laundry	Coinmach Laundry Co.
	Pop Corn & Movie Night	Resident Council

SUNSHINE ANNEX		
	Congregate Meal	LifeCare Alliance
	On Site Laundry	Coinmach Laundry Co.
	Congregate Housing Servs	COAAA
	Mental Health Service	North Central
	Recreation	Rec. & Parks
	Building Monitor	CMHA
	Hall Monitors	Resident Council
	Shopping Trips	Private Provider
	Bingo	Resident Council
	Bread Delivery	Kroger
	Bible Study	Resident Council
	Donut & Pastry	Tim Horton
	Wellness Center	LifeCare Alliance
	Nursing Service	Hood Medical Service
	Annual Trips	Resident Council
	Holiday Dinners/Activities	Resident Council
	Bake/Garage Sale	Resident Council
	Annual Picnic – Bolton Field	CMHA
	Pop/Vending Machine	Capital Vending Company
	Referral Service	COAAA

	Supportive Services	North Central
	Transportation	CMACAO/CMHA

SUNSHINE TERRACE		
	Supportive Service	YMCA/North Central
	Nursing Service	Hood Medical Service
	Resident Lounge	CMHA
	Annual Picnic	CMHA
	Harmony Ball	CMHA/Resident Council
	Transportation	CMACAO/CMHA
	Building Monitor	CMHA
	On Site Laundry	Coinmach Laundry Co.
	Security	YMCA
	Housekeeper/Homemaker	LifeCare Alliance

APPENDIX H

PERFORMANCE AND EVALUATION REPORT
CAPITAL FUND PROGRAM

APPENDIX I

PROJECT BASED S8 PROGRAM VENDORS

List of S8 Projected Based Vendors July 2006

RFP Date	P. B. Voucher Owner	# of Units	Type	Client Population
12-2000	Community Housing Network	268	Existing	Disabled
	Columbus AIDS Task Force	20	Existing	Disabled
	Ohio State-Buckeye Village	10	Existing	Family
	NCR-Commons at Grant	100	New	Disabled
	NCR-Waggoner Road	53	New	Family
	Total	451		
11-2001	Community Housing Network	247	Existing	Disabled
	Creative Housing	105	Existing	Disabled
	Total	352		
9-2002	Westerville Elderly I	30	New	Elderly
11-2004	East 5th Avenue	31	Existing	Disabled
	St. Clair Hotel	31	Existing	Disabled
	Briggsdale	19	New	Disabled
	Mayfair-Dale	48	Existing	Disabled
	NCR-Chantry Place	50	New	Disabled
	YWCA	44	Existing	Disabled
	JIREH - Refugee Road	<u>32</u>	New	Disabled
Total	255			
12-2005	Westerville Elderly II	30	New	Elderly
	Fieldstone Court	20	New	Elderly
	Sugar Grove Square	<u>120</u>	Existing	Elderly
	Total	170		
	Total	1258		

CMHA in using project based vouchers is attempting to target vulnerable populations and deconcentrate S8 into the broader Franklin County community. All sites must provide supportive services to ensure successful housing outcomes. Project base vouchering may also be used to preserve affordable housing for the extremely low income.

APPENDIX J

SITE BASED WAIT LIST ANALYSIS

**SITE BASED WAIT LIST ANALYSIS
JULY 2006**

CMHA has in its 2006 Annual Plan the goal of going to site based wait list at The Meadows, Poindexter, Chestnut Grove, Jenkins Terrace II and New Village Place. The only sites that have historic data are The Meadows with 95 units, New Village Place with 20 units and Chestnut Grove with 30 units which represents 4% of CMHA's current units. Jenkins Terrace II is not completed yet. Because of the small number of units represented, CMHA is providing the following data to document and confirm CMHA's commitment to Fair Housing

To conform to 903.7 CFR, CMHA has reviewed its policy and data to make sure that it is consistent with racial, ethnic and disability data. Because The Meadows is a new development, there is no prior historic data to use in the analysis. However, 2000 Census data allows us to evaluate any trends that would lead to a possible fair housing issue that we should address because of the site based wait list policy.

The below chart shows the break down by race for Franklin County based on 2000 Census data and July 2006 tenants at The Meadows, New Village Place, Chestnut Grove and CMHA public housing over all. This data indicates that CMHA is reaching a minority population based on those housed. Since June 2004 the minority population has decreased by 10% points for black.

It is CMHA's belief, based on this data, that the site based wait lists used at The Meadows, New Village Place and Chestnut Grove are fair and not creating any problems that CMHA should address at the present time.

Site	White	Black	American Indian	Hispanic	Asian Pacific
Franklin County	76%	18%	0%	2%	3%
The Meadows	12%	87%	1%	0%	0%
New Village Place	15%	85%	0%	0%	0%
Chestnut Grove	60%	40%	0%	0%	0%
CMHA Overall	19%	78%	1%	1%	1%