

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Plattsburgh Housing Authority NY018

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Plattsburgh Housing Authority

PHA Number: NY018

PHA Fiscal Year Beginning: (07/2007)

PHA Programs Administered:

- Public Housing and Section 8** **Section 8 Only** **Public Housing Only**
Number of public housing units: 558 Number of S8 units: Number of public housing units:
Number of S8 units: 191

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name S. Patricia Lucia Phone: (518) 561-0720 Ext. 22
TDD: Email (if available): pat@phaplattsburgh.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- PHA's main administrative office PHA's development management offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs Page 5
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership Page 6
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. . . Page 7
- 6. Supporting Documents Available for Review Page 9
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report Page 12
- 8. Capital Fund Program 5-Year Action Plan Page 44

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting list
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? Three

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? Actively seek new participants in the Homeownership Program; develop local partnerships with local real estate agents, lenders and credit counselors.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Clinton County Housing Assistance Program, Homebuyer Program since 1975
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - Low utilization rate for vouchers due to lack of suitable rental units
 - Access to neighborhoods outside of high poverty areas
 - Other (describe below)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of New York

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of New York plan has established the following housing priorities to address housing needs which are also the priorities of the Plattsburgh Housing Authority:

- a) Maintain the supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families.

- b) The modernization of PHA housing for occupancy by low and very low income families.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>15</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

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7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	88,100	88,100	88,100	88,100
3	1408 Management Improvements	30,400	30,400	30,400	30,400
4	1410 Administration	88,110	88,110	88,110	88,110
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	80,000	107,136	107,136	107,136
8	1440 Site Acquisition	0			
9	1450 Site Improvement	53,951	0	0	0
10	1460 Dwelling Structures	403,406	565,626	565,626	565,626
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non Dwelling Structures	137,211	1,806	1,806	1,806
13	1475 Non Dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	881,178	881, 178	881,178	881,178
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	30,400	30,400	30,400	30,400
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation	0			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY18-001 John Collins Park	Maintenance Area Resurfacing	1450		53,951		-0-	-0-	Work item to be addressed in future CFP grant work
	Replace Roofs	1460	32	3,558	-0-	-0-	-0-	Work item to be addressed in future CFP grant work
	Upgrade Maintenance Facilities	1470	1	137,111	1,521	1,521	1,521	Work split between FY04 and FY 03. Additional work will be addressed in future CFP grant work

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	NY51P0188001 Subtotal			194,620	1,521	1,521	1,521	
NY18-003 Thomas Conway Apartments	Asbestos Abatement	1460		30,000	13,543	13,543	13,543	Work split between FY 04 and FY03 Work Complete
	NY51P018003 Subtotal			30,000	13,543	13,543	13,543	
NY18-004 Lakeview Towers	Install Handrails	1460		9,500	9,500	9,500	9,500	Work Complete
	NY51P018004 Subtotal			9,500	9,500	9,500	9,500	
NY18-005 Robert S. Long Apartments	Roof Replacement	1460		-0-	68,777	68,777	68,777	Work Complete
	NY51P018005 Subtotal			-0-	68,777	68,777	68,777	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY18-006 Russell H. Barnard Apartments	Replace Entry Door Latch System	1460	1	10,372	0-	-0-	-0-	Work performed in CFP FY 03
	Install Hardwire Smoke Detectors			8,228	29,080	30,015	30,015	Work split between FY04 and FY 03 Work Complete
	NY51P018006 Subtotal			18,600	29,080	30,015	30,015	
NY18-007 Leander Bouyea Court	Modernize Bathrooms	1460	84	59,000	-0-	-0-	-0-	Work item to be completed in future CFP FY

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Modernize Kitchens	1460	84	250,748	444,726	443,791	443,791	24 kitchens renovated. Additional 60 slated for Force Account in future.
	Install Hardwire Smoke Detectors in Maintenance Building	1470	1	100	-0-	-0-	-0-	Not required by NYS Building Code
	Replace Storage Garage Entry Doors	1470	5	-0-	285	285	285	Work split between FY04 an FY03 work complete
	NY51P018007 Subtotal			309,848	445,011	444,076	444,076	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406		88,100	88,100	88,100	88,100	
	Operations Subtotal			88,100	88,100	88,100	88,100	
Management Improvements	Resident Services Coordinator	1408		30,400	30,400	30,400	30,400	
	Management Subtotal			30,400	30,400	30,400	30,400	
Non-Technical Salaries	Administration	1410		88,110	88,110	88,110	88,110	
	Non-Technical Subtotal			88,110	88,110	88,110	88,110	
Architectural & Engineering Fees	Architect/Engineer	1430		80,000	107,136	107,136	107,136	Revitalization Study added to normal A/E costs
	Architect Subtotal			80,000	107,136	107,136	107,136	
	HA Wide Subtotal			313,746	313,746	313,746	313,746	
	GRAND TOTAL			881,178	881,178	881,178	881,178	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program No: NY06P01850104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY18-001 John Collins Park	09/13/06			09/13/08			
NY18002 John Collins Park Ext.	09/13/06			09/13/08			
NY18-003 Thomas Conway Apartments	09/13/06			09/13/08			
NY18-004 Lakeview Towers	09/13/06			09/13/08			
NY18-005 Robert S. Long Apartments	09/13/06			09/13/08			
NY18-006 Russell H. Barnard Apartments	09/13/06			09/13/08			
NY18-007 Leander Bouyea Court	09/13/06			09/13/08			
Administration	09/13/06			09/13/08			
Architect/Engineer	09/13/06			09/13/08			
Operations	09/13/06			09/13/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program No: NY06P01850104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Management Improvements	09/13/06			09/13/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	88,110	168,969	168,969	168,969
3	1408 Management Improvements	28,500	28,500	28,500	28,500
4	1410 Administration	84,484	84,484	84,484	84,484
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	80,000	80,000	80,000	42,203
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	228,751	188,751	19,456	19,100
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non dwelling Structures	300,000	219,141	0	0
13	1475 Non dwelling Equipment	35,000	75,000	6,242	6,242
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	844,845	844,845	387,651	349,498
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	28,500	28,500	28,500	28,500
25	Amount of Line 21 Related to Security – Hard Costs	0			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
26	Amount of line 21 Related to Energy Conservation Measures	0				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P0187105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY18-005 Robert S. Long Apartments	Replace Garbage Compactor System	1475	1	35,000	75,000	6,242	6,242	Tool & equipment purchase in preparation of work to be completed by Force Account
	NY51P018005 Subtotal			35,000	75,000	6,242	6,242	
NY18-007 Leander Bouyea Court	Modernize Bathrooms	1460	84	10,000	10,000	-0-	-0-	Work item to be completed in future CFP under Force Account

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P0187105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Modernize Kitchens	1460	84	218,751	178,751	19,456	19,100	PHA anticipates continuation of renovations to begin in Spring 07 under Force Account Design documents ready. Construction to begin under Force Account
	New Administration Building	1470	1	300,000	219,141	-0-	-0-	
NY51P018007 Subtotal				528,751	407,892	19,456	19,100	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P0187105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406		88,110	168,969	168,969	168,969	
	Operations Subtotal			88,110	168,969	168,969	168,969	
Management Improvements	Drug Elimination	1408		28,500	28,500	28,500	28,500	
	Management Subtotal			28,500	28,500	28,500	28,500	
Non-Technical Salaries	Administration	1410		84,484	84,484	84,484	84,484	
	Non-Technical Subtotal			84,484	84,484	84,484	84,484	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P0187105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Architectural & Engineering Fees	Architect/Engineer	1430		80,000	80,000	80,000	42,203	A number of projects in developmental stage under Blanket Purchasing for A/E services and environmental services
	Architect Subtotal			80,000	80,000	80,000	42,203	
	HA Wide Subtotal			281,094	361,953	361,953	324,156	
	GRAND TOTAL			844,845	844,845	387,651	349,498	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program No: NY06P01850105 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY18-005 Robert S. Long Apartments	08/17/07			08/17/09			
NY18-007 Leander Bouyea Court	08/17/07			08/17/09			
Administration	08/17/07			08/17/09			
Architect/Engineer	08/17/07			08/17/09			
Operations	08/17/07			08/17/09			
Management Improvements	08/17/07			08/17/09			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P08150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	88,999	150,970	50,362	50,362
3	1408 Management Improvements	31,500	31,500	31,500	14,948
4	1410 Administration	75,485	74,485	74,485	45,437
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	55,000	55,000	4,320	-0-
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	503,868	441,897	-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non dwelling Structures	0			
13	1475 Non dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	754,852	754,852	161,667	110,747
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	31,500	31,500	31,500	14,948

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY18-001 John Collins Park	Replace Roofs	1460	32	25,000	25,000	-0-	-0-	A/E Design work is in developmental stage
	Repair/Replace Vinyl Siding	1460	31	25,000	25,000	-0-	-0-	Preliminary discussions with consultants
	LBP Abatement	1460	31	10,000	10,000	-0-	-0-	Preliminary discussions with consultants
	Force Account Apartment Renovations	1460	25	100,000	38,029	-0-	-0-	Will start at front & rear entry canopy roof replacement
	NY51P018001 Subtotal			160,000	98,029	-0-	-0-	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY18-002 John Collins Park Ext.	Force Account Apartment Renovations	1460	15	25,000	25,000	-0-	-0-	Nothing planned as of yet
	NY15P018002 Subtotal			25,000	25,000	-0-	-0-	
NY18-003 Thomas Conway Apartments	Hot Water Heaters	1460		68,868	68,868	-0-	-0-	A/E Design work is in developmental stage
	Force Account Apartment Renovations	1460		25,000	25,000	-0-	-0-	Nothing planned as of yet
	NY51P018003 Subtotal			93,868	93,868	-0-	-0-	
NY18-007 Leander Bouyea Court	Modernize Kitchens	1460	84	200,000	200,000	-0-	-0-	
	Force Account Apartment Renovations	1460	84	25,000	25,000	-0-	-0-	
	NY51P018007 Subtotal			225,000	225,000	-0-	-0-	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406		88,999	150,970	50,362	50,362	
	Operations Subtotal			88,999	150,970	50,362	50,362	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements	Drug Prevention	1408		31,500	31,500	31,500	14,948	
	Management Subtotal			31,500	31,500	31,500	14,948	
Non-Technical Salaries	Administration	1410		75,485	75,485	75,485	45,437	
	Non-Technical Subtotal			75,485	75,485	75,485	45,437	
Architectural & Engineering Fees	Architect/Engineer	1430		55,000	55,000	4,320	-0-	
	Architecture Subtotal			55,000	55,000	4,320	-0-	
	HA Wide Subtotal			250,984	312,955	161,667	110,747	
	GRAND TOTAL			754,852	754,852	161,667	110,747	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program No: NY06P01850106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY18-005 Robert S. Long Apartments	08/17/08			08/17/10			
NY18-007 Leander Bouyea Court	08/17/08			08/17/10			
Administration	08/17/08			08/17/10			
Architect/Engineer	08/17/08			08/17/10			
Operations	08/17/08			08/17/10			
Management Improvements	08/17/08			08/17/10			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Plattsburgh Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	150,000			
3	1408 Management Improvements	31,500			
4	1410 Administration	84,484			
5	1411 Audit	100			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	135,884			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	6,884			
10	1460 Dwelling Structures	246,000			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non dwelling Structures	66,000			
13	1475 Non dwelling Equipment	33,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	1,000			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	754,852			
22	Amount of line 21 Related to LBP Activities	10,000			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	31,500			
25	Amount of Line 21 Related to Security – Hard Costs				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Plattsburgh Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures	1,000			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: PLATTSBURGH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY18-001 John Collins Park	Asbestos Testing	1430.2	31 Bldg	20,000				
	Lead Based Paint Test/ Monitoring	1430.2	31 Bldg	5,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: PLATTSBURGH HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Entry Stoop & Handrail Replacement Front & Rear	1450	150	1,000				
	Force Account Site Renovations	1450		384				
	Install Porch Roof 3 Bedroom Units	1460	54	500				
	Force Account Apartment Renovations	1460	25	25,000				
	Abate Asbestos	1470	29	5,000				
	Relocation	1495.1	30	1,000				
	NY51P018001 Subtotal			57,884				
Ny18-002 John Collins Park Extension	Asbestos Testing	1430.2	8 Bldg	10,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: PLATTSBURGH HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Lead Based Paint Test/Monitoring	1430.2	8 Bldg	5,000				
	Force Account Site Renovations	1450		500				
	Force Account Apartment Renovation	1460	15	10,000				
	Force Account Renovations	1460		500				
	NY51P018002			26,000				
Ny18-003 Thomas Conway Apartments	Asbestos Testing	1430.2	8 Bldg	10,000				
	Force Account Site Renovations	1450		1,000				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: PLATTSBURGH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Force Account Apartment Renovations	1460		10,000				
	Force Account Renovations	1460		1,000				
	Insulate Crawl Spaces	1470	8 Bldg	1,000				
	Remove Underground Fuel Tank	1470	1	5,000				
	Remove Central Boiler	1470	1	5,000				
	NY51P018003 Subtotal			33,000				
NY18-004 Lakeview Towers	Asbestos Monitoring	1430.7	2	10,884				
	Force Account Site Renovations	1450		1,000				
	Abate Asbestos	1460	101	1,000				
	Force Account Building/Apartment Renovations	1460		10,000				
	Replace Flooring	1460	8	2,700				
	Replace Emergency Generator & Controls	1475.2	1	1,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: PLATTSBURGH HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	NY151P018004 Subtotal			26,584				
Ny18-005 Robert S. Long Apartments	Force Account Site Renovations	1450		1,000				
	Force Account Building/Apartment Renovations	1460		10,000				
	Office Renovation-Force Account	1470	1	1,000				
	Replace Emergency Generator & Controls	1475.2	1	1,000				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: PLATTSBURGH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install Emergency Heater	1475.2	1	1,000				
	NY51P018005 Subtotal			14,000				
Ny18-006 Russell H. Barnard Apartments	Force Account Site Renovations	1450		1,000				
	Force Account Apartment/Building Renovations	1460		5,000				
	NY51P018006 Subtotal			6,000				
NY18-007 Leander Bouyea Court	Asbestos Abatement Project Monitoring	1430.2		20,000				
	Force Account Site Renovations	1450		1,000				
	Modernize Kitchens	1460	84	135,300				
	Force Account Apartment Renovations	1460		25,000				
	Storage Building/Salt Shed	1470	1	49,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: PLATTSBURGH HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	NY51P018007 Subtotal			230,300				
HA Wide Operations	Operations	1406		150,000				
	Operations Subtotal	1406		150,000				
Management Improvements	Drug Prevention	1408	1	31,500				
	Management Subtotal			31,500				
Non-Technical Salaries	Administration	1410.1		84,484				
	Non-Technical Subtotal			84,484				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name: PLATTSBURGH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P01850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CGP Audit Cost	Audit	1411	1	100				
	CGP Audit Subtotal			100				
Architectural & Engineering Fees	Architect/Engineer	1430.1	5 Years	55,000				
Dwelling Structures	Asbestos Abatement	1460	1	10,000				
	Dwelling Structures Subtotal			10,000				
Non Dwelling Equipment – Automotive	Purchase Pickup Truck for Force Account	1475.7	1	30,000				
	Non Dwelling Subtotal			30,000				
	HA Wide Subtotal			361,084				
	Grand Total			754,852				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: PLATTSBURGH HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NY06P01850107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY18-005 Robert S. Long Apartments	08/17/09			08/17/10			
NY18-007 Leander Bouyea Court	08/17/09			08/17/10			
Administration	08/17/09			08/17/10			
Architect/Engineer	08/17/09			08/17/10			
Operations	08/17/09			08/17/10			
Management Improvements	08/17/09			08/17/10			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Plattsburgh Housing Authority		City of Plattsburgh/Clinton County, New York		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: PHA FY: 2008	FFY Grant: PHA FY: 2009	FFY Grant: PHA FY: 2010	FFY Grant: PHA FY: 2011
NY18-001 John Collins Park	Annual Statement	207,281	87,381	92,000	51,900
NY18-002 John Collins Park Ext		12,000	68,000	2,890	68,500
NY18-003 Thomas Conway Apartments		13,000	54,000	36,800	35,000
NY18-004 Lakeview Towers		31,000	118,000	110,000	27,000
NY18-005 Robert Long Apartments		11,000	11,000	12,000	16,000
NY18-006 Russell Barnard Apartments		11,000	11,000	61,000	103,000
NY18-007 Leander Bouyea Court		128,487	84,487	119,178	153,368
ZZ 0-ZZZ Agency Wide					

8. Capital Fund Program Five-Year Action Plan

Physical Improvements Subtotal		413,768	433,868	433,868	454,768
Management Improvements		31,500	31,500	31,500	31,500
HA-Wide Nondwelling Structures & Equipment		0	0	0	0
Administration		84,484	84,484	84,484	84,484
Other		75,100	55,000	55,000	34,100
Operations		150,000	150,000	150,000	150,000
Demolition		0	0	0	0
Replacement Reserve		0	0	0	0
Mod Used for Development		0	0	0	0
Total CGP Funds		754,852	754,852	754,852	754,852
Total Non-CGP Funds		0	0	0	0
Grand Total		754,852	754,852	754,852	754,852

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 2007	Activities for Year : 2008 FFY Grant: PHA FY:	Activities for Year: 2009 FFY Grant: PHA FY:
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8. Capital Fund Program Five-Year Action Plan

	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	NY18-001 John Collins Park	Entry Stoops & Handrail Replacement Front & Rear	1,000	NY18-001 John Collins Park	Entry Stoop & Handrail Replacement Front & Rear	1,000
Annual		Abate Asbestos	5,000		Abate Asbestos	5,000
Statement		Replace Roofs	161,897		Replace Roofs	11,897
		Force Account Apartment Renovation	25,000		Storm Door Replacement	30,000
		Force Account Site Renovations	14,384		Replace Exterior Doors/Master Locks	3,000
	NY18-002 John Collins Park Ext	Replace Roofs	1,000		Hot Water Tank Rewire	5,000
		Force Account Apartment Renovation	10,000		Baseboard Electric Heat	1,000
		Force Account Renovations	500		Sheetrock Replacement	5,000
		Force Account Site Renovations	500		Force Account Apartment Renovation	25,000
	NY18-003 Thomas Conway Apartments	Replace Roofs	1,000	NY18-002 John Collins Park Ext	Force Account Site Renovations	484
		Force Account Apartment Renovations	10,000		Entry Stoop & Handrail Replacement	50,000
		Force Account Renovations	1,000		Abate Asbestos in Apartments	1,000
		Force Account Site Renovations	1,000		Lead Based Paint Abatement	5,000

8. Capital Fund Program Five-Year Action Plan

	18-004 Lakeview Towers	Replace Ground Floor Ceiling	1,000		Replace Roofs	1,000
		Force Account Building/Apartment Renovations	10,000		Force Account Apartment Renovation	10,000
		Replace Garbage Compactor	20,000		Force Account Renovations	500
	NY18-005 Robert Long Apartments	Force Account Building/Apartment Renovations	10,000		Force Account Site Renovations	500
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 2008 FFY Grant: PHA FY:			Activities for Year: 2009 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Force Account Site Renovations	1,000	NY18-003 Thomas Conway Apartments	Window Replacement	10,000
NY18-006 Russell Barnard Apartments	Force Account Apartment/Building Renovations	10,000		Seal Window Sill Plates	10,000
	Force Account Site Renovations	1,000		Hot Water Heaters	1,000
NY18-007 Leander Bouyea Court	Modernize Kitchens	100,000		Insulate Crawl Spaces	1,000
	Resurface McGaulley Avenue	2,487		Asbestos Abatement	20,000

8. Capital Fund Program Five-Year Action Plan

	Force Account Apartment Renovations	25,000		Force Account Apartment Renovations	10,000
	Force Account Site Renovations	1,000		Force Account Renovations	1,000
				Force Account Site Renovations	1,000
			NY18-004 Lakeview Towers	Elevator Modernization	40,000
				Replace Cold & Hot Water Booster Pumps	18,000
				Replace Mixing Valves in Bathrooms	50,000
				Force Account Building/Apartment Renovations	10,000
			NY18-005 Robert Long Apartments	Force Account Building/Apartment Renovations	10,000
				Force Account Site Renovations	1,000
			NY18-006 Russell Barnard Apartments	Force Account Apartment/Building Renovations	10,000

8. Capital Fund Program Five-Year Action Plan

				Force Account Site Renovations	1,000
			NY18-007 Leander Bouyea Court	Modernize Kitchens	40,000
				Install Parking Lot	8,487
				Replace Roofs	5,000
Total CFP Estimated Cost		\$			\$

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 2008 FFY Grant: PHA FY:			Activities for Year: 2009 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
				Replace Canopies	5,000
				Force Account Apartment Renovations	25,000
				Force Account Site Renovations	1,000

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost		\$413,768		\$433,868

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 2008 FFY Grant: PHA FY:			Activities for Year: 2009 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Management Improvements	Drug Prevention	31,500	Management Improvements	Drug Prevention	31,500

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost		\$31,500			\$31,500

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
NY18-001 John Collins Park	Entry Stoop & Handrail Replacement Front & Rear	1,000	NY18-001 John Collins Park	Seal Coat 2 Parking Lots	500
	Abate Asbestos	5,000		Window Replacement	10,000
	Repair/Replace Vinyl Siding	60,000		Seal Window Sill Plates	500
	LBP Abatement	1,000		Front Entry Door Light Replacement	1,000
	Force Account Apartment Renovation	25,000		Abate VAT in Apartments	500
NY18-002 John Collins Park Ext	Replace Roofs	890		Abate Asbestos	5,000

8. Capital Fund Program Five-Year Action Plan

	Force Account Apartment Renovation	1,000		Landscaping/Site Work	500
	Force Account Renovations	500		Replace Galvanized Piping	1,000
	Force Account Site Renovations	500		Upgrade Electrical Outlets	500
	Abate Asbestos in Apartments	24,800		Remodel Bathrooms	1,000
	Force Account Apartment Renovations	10,000		Remodel Kitchens	1,000
	Force Account Renovations	1,000		Concrete Sidewalk Replacement	500
	Force Account Site Renovations	1,000		Rehab Management/Maint/Com Center	500
NY18-004 Lakeview Towers	Efficiency Apartment Conversion to One-Bedroom	100,000		Replace Storage Shed Siding	500
	Force Account Building/Apartment Renovations	10,000		Replace Bilco Doors	1,000
	Abate Asbestos	1,000		Clean Exterior Brick	1,000
	Force Account Building/Apartment Renovations	10,000		Install Back Flo Preventer	500
	Force Account Site Renovations	1,000		Install RPZ Back Flo Preventer	500

8. Capital Fund Program Five-Year Action Plan

				Maintenance Area Resurfacing	500
Total CFP Estimated Cost		\$			\$

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2010 PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Elevator Modernization	50,000		Upgrade Office & Maintenance Facilities	400
	Force Account Apartment/Building Renovations	10,000		Force Account Apartment Renovations	25,000
	Force Account Site Renovations	1,000	18-002 John Collins Park Ext	Concrete Sidewalk Replacement	100
NY18-007 Leander Bouyea Court	Asbestos Abatement all Apts	50,000		Seal Coat Parking Lot	1,000
	Modernize Kitchens	40,000		Install Garbage Area Concrete Pads	1,000
	LBP Abatement	1,000		Add Electrical Outlets	1,000

8. Capital Fund Program Five-Year Action Plan

	Remove Central Boiler	2,178		Replace Galvanized Piping	1,000
	Force Account Apt Renovations	25,000		Remodel Bathrooms	1,000
	Force Account Site Renovations	1,000		Remodel Kitchens	1,000
				Storm Door Replacement	5,000
				Replace Vinyl Siding	5,000
				Replace Exterior Doors/Master Locks	1,000
				Sheetrock Replacement	1,000
				Window Replacement	1,000
				Seal Window Sill Plates	1,000
				Baseboard Electric Heat	5,000
				Replace Bilco Doors	1,000
				Upgrade Apartment Panels	1,000
				Renovate Apartments	29,400
Total CFP Estimated Cost		\$			\$

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
				Soundproof Apartment Walls	1,000
				Force Account Apartment Renovations	10,000
				Force Account Renovations	500
				Force Account Site Renovations	500
			NY18-003 Thomas Conway Apartments	Seal Coat Parking Lots	1,000
				504 Units Compliance	5,000
				Front Entry Door Light Replacement	5,000
				Upgrade Electrical Outlets	1,000
				Bathroom Modernization	1,000
				Kitchen Modernization	1,000

8. Capital Fund Program Five-Year Action Plan

				Concrete Sidewalk Replacement	1,000
				Vinyl Siding Replacement	1,000
				Front Entry Roof Replacement	1,000
				Sheetrock Replacement	5,000
				Install RPZ Back Flo Preventers	500
				Soundproof Apartment Walls	1,000
				Replace Outside Faucets	500
				Force Account Apartment Renovations	10,000
				Force Account Site Renovations	1,000
Total CFP Estimated Cost		\$			\$

Capital Fund Program Five-Year Action Plan	
Part II: Supporting Pages—Work Activities	
Activities for Year : 2010 FFY Grant: PHA FY:	Activities for Year: 2011 FFY Grant: PHA FY:

8. Capital Fund Program Five-Year Action Plan

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
			FNY18-004 Lakeview Towers	Fire Alarm System Upgrade	1,000
				Install Fire Walls First Floor	1,000
				Abate Asbestos Floor Tiles in Public Areas	5,000
				Install Sprinkler Head/8 th Floor Garbage Area	1,000
				Remodel Bathrooms	1,000
				Replace Apt Intercom System	5,000
				Install Grounded Outlets	1,000
				Replace/Install Entry Closet Doors	1,000
				Back Flo Preventer	1,000
				Force Account Building/Apartment Renovations	10,000
			NY18-005 Robert Long Apartments	Upgrade Fire Alarm System	1,000

8. Capital Fund Program Five-Year Action Plan

				Replace Gate Valves on Ground Floor	1,000
				Replace Intercom System	1,000
				Change Electric Panels in 4 Apts	1,000
				Elevator Modernization	1,000
				Force Account Bldg/Apt Renovations	10,000
				Force Account Site Renovations	1,000
			NY18-006 Russell Barnard Apartments	Repair/Point Up Brick Work	1,000
				Upgrade Fire Panel	1,000
Total CFP Estimated Cost		\$			\$

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost

8. Capital Fund Program Five-Year Action Plan

				Force Account Apt/Bldg Renovations	10,000
				Force Account Site Renovations	1,000
				Replace Emergency Generator & Controls	90,000
			NY18-007 Leander Bouyea Court	Resurface/Rede sign existing parking area	5,000
				Reseal/Restripe Back Parking Lot	1,000
				Vinyl Floor Replacement in Apartments	5,000
				Replace Bilco Doors	1,000
				Repair/Point Up Damaged Brick	1,000
				Repair/Replace Apartment Walls	5,000
				Replace Apartment Windows	5,000
				Modernize Bathrooms	1,000
				Insulate Apt Walls & Attic	1,000

8. Capital Fund Program Five-Year Action Plan

				Hot Water Tank Installation	1,000
				Maint Shop/Com Room Electric Upgrade	1,000
				Catch Basins	1,000
				Install Back Flo Preventers	1,000
				Replace Outside Faucets	1,000
				Force Account Apartment Renovations	25,000
				Force Account Site Renovations	1,000
Total CFP Estimated Cost		\$			\$

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2010 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
				Parking Lot	97,368

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost		\$433,868			\$454,768

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 2010			Activities for Year: 2011		
FFY Grant:			FFY Grant:		
PHA FY:			PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Management Improvements	Drug Prevention	31,500	Management Improvements	Drug Prevention	31,500

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost		\$31,500			\$31,500