

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

BUFFALO MUNICIPAL HOUSING AUTHORITY

5 Year Plan for Fiscal Years 2006 - 2011
Annual Plan for Fiscal Year 2007

Submitted 4/17/2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Buffalo Municipal Housing Authority

PHA Number: NY002

PHA Fiscal Year Beginning: (mm/yyyy) 07/01/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA BMHA, 300 Perry St., Buffalo, NY 14204
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA BMHA, 300 Perry St., Buffalo, NY 14204
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2006 - 20011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 81
 - Improve voucher management: (SEMAP score) NY002 – 104%; NY449 – 85%
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2007

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The BMHA Annual Plan is a comprehensive guide to the direction the Authority is taking to provide more opportunities for our customers with efficient and cost-effective management. This plan provides all the information necessary to examine every aspect of operations and the effect our agency will have on the community.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Attachment A - Admissions Policy for Deconcentration
- Attachment B - FY 2007 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- Attachment B- FY 2007 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Attachment D - Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Attachment C – CFP Performance & Evaluation Reports
 - Attachment E– RHF Performance & Evaluation Reports
 - Attachment F - Statement of Progress
 - Attachment G - Community Service
 - Attachment H - Pet Policy
 - Attachment I - RAB Board Membership
 - Attachment J - Governing Board Members
 - Attachment K - Substantial Deviation

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’	5 Year and Annual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	any active CIAP grant	
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1

being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	20,976	5	4	5	3	3	4
Income >30% but <=50% of AMI	9,315	5	3	4	3	3	4
Income >50% but <80% of AMI	2,909	4	3	4	3	3	4
Elderly	5,235	5	1	2	4	1	5
Families with Disabilities	52,309	4	5	3	3	3	4
Race/Ethnicity White Non-Hispanic	14,505	5	4	3	3	3	4
Race/Ethnicity Black Non-Hispanic	14,923	5	4	3	3	3	4
Race/Ethnicity Hispanic	3,199	5	4	3	3	3	4
Race/Ethnicity All Households	33,627	5	4	3	3	3	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2003-2004
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing **Community Wide**
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	909	100	1238
Extremely low income <=30% AMI	903	99.3	
Very low income (>30% but <=50% AMI)	6	.7	
Low income (>50% but <80% AMI)	0	0	
Families with children	454	49.9	
Elderly families	177	19.5	
Families with Disabilities	247	27.2	
Race/ethnicity-white	302	33.2	
Race/ethnicity-black	601	66.1	
Race/ethnicity- hispanic	152	16.7	
Race/ethnicity-Indian	5	.6	
Race/ethnicity-Asian	1	.1	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	437	48.1	
2 BR	241	26.5	
3 BR	172	18.9	
4 BR	44	4.8	
5 BR	15	1.7	
5+ BR	0	0	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing **Community Wide**

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: All Developments

	# of families	% of total families	Annual Turnover
Waiting list total	385	100	2092
Extremely low income <=30% AMI	382	99.2	
Very low income (>30% but <=50% AMI)	3	.8	
Low income (>50% but <80% AMI)	0	0	
Families with children	216	56.1	
Elderly families	13	3.4	
Families with Disabilities	38	9.9	
Race/ethnicity-white	82	21.3	
Race/ethnicity-black	302	78.4	
Race/ethnicity- hispanic	46	11.9	
Race/ethnicity-Indian	1	.3	
Race/ethnicity-Asian	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	166	43.1	

Housing Needs of Families on the Waiting List

2 BR	139	35.6	
3 BR	129	23.2	
4 BR	64	16.6	
5 BR	5	1.3	
5+ BR	1	.1	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance NY002 & NY449
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	150	100	
Extremely low income <=30% AMI	117	78	
Very low income (>30% but <=50% AMI)	30	20	
Low income (>50% but <80% AMI)	5	.02	
Families with children	112	75	
Elderly families	14	9	
Families with Disabilities	38	25	
Race/ethnicity- white/Hispanic	80	53	
Race/ethnicity- white/Non-Hispanic	0	0	
Race/ethnicity- Black/Hispanic	1	1	
Race/ethnicity- Black/Non-Hispanic	56	37	

Housing Needs of Families on the Waiting List			
Race/ethnicity-Other	13	9	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 10 months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicity's with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicity's with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicity's shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance

- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	21,167,450	Operating Expenses
b) Public Housing Capital Fund	9,851,884	Physical & Management Improve.
c) HOPE VI Revitalization	534,696	Revit. Lakeview Home
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	5,677,860	HAP/UAP Payments Admin. Fees
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	62,248	Family Self-Sufficiency
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Replacement Housing Factor	2,531,878	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP-2004	616,858	
CFP-2005	5,844,250	
3. Public Housing Dwelling Rental Income	9,210,032	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
4. Other income (list below)		
Interest on Investments	125,000	
4. Non-federal sources (list below)		
Total resources	55,622,162	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) Eligibility for income, alien status, social security, etc. is completed upon application. Suitability (screening) is completed shortly before or at the time a unit becomes available.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) BMHA also utilizes a credit check system to detect fraud and local city housing records to check for prior residency or eviction.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)Applications are available at many participating agency locations.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?25

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below) Occupancy Dept. 245 Elmwood Ave., Buffalo, NY 14222

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two

Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5))

Occupancy

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) BMHA Employees

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 **Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)**
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- 2 Other preference(s) (list below) BMHA Employees

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy

- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list) At time of income changes

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments

- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

Name and address of previous landlord, upon request.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Section 8 Housing Program, 245 Elmwood Ave., Buffalo, NY 14222

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
As reasonable accommodation.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: **Admissions and Continued Occupancy Policy**

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below) Secondary wage earners exemption for married spouse
\$1,000 deduction for working family

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below) Income decreases, family composition changes, re-exam.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below) Fair Market Rents

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 Reflects market or submarket
 To increase housing options for families

Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

Annually

Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?
(select all that apply)

Success rates of assisted families

Rent burdens of assisted families

Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1-\$25

\$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Where assistance is pending.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is attached.

A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families	Expected
---------------------	--------------------------	-----------------

	Served at Year Beginning	Turnover
Public Housing	3593	642
Section 8 Vouchers	1215	159
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Admissions & Continued Occupancy Policy (ACOP)
 - Maintenance Manual (with snow plan)
- (2) Section 8 Management: (list below)
 - Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
Section 8 Office
245 Elmwood Ave.
Buffalo, NY 14222

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment C

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Lakeview Homes

2. Development (project) number: NY002001

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below: Commodore Perry, A.D. Price, Scattered Sites

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Commodore Perry, A.D. Price, Scattered Sites

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
Various replacement housing activities.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Commodore Perry Homes 1b. Development (project) number: NY002003
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 330 6. Coverage of action (select one) <input type="checkbox"/> Part of the development

<input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

Demolition/Disposition Activity Description
1a. Development name: Commodore Perry Extension 1b. Development (project) number: NY002005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 84
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

Demolition/Disposition Activity Description
1a. Development name: Woodson Gardens 1b. Development (project) number: NY0020032 (b)
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 30
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

Demolition/Disposition Activity Description
1a. Development name: Redwood Village 1b. Development (project) number: NY0020032 (a)

2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 30
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

Demolition/Disposition Activity Description
1a. Development name: A.D. Price 1b. Development (project) number: NY002005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 198
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

Demolition/Disposition Activity Description
1a. Development name: Lyndon B. Johnson Apts. 1b. Development (project) number: NY002022
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur</u>

during fiscal year
5. Number of units affected: 206
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Commodore Perry Extension
1b. Development (project) number: NY002005
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)

<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 112</p> <p>7. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

Designation of Public Housing Activity Description
<p>1a. Development name: Shaffer Village</p> <p>1b. Development (project) number: NY002008</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input type="checkbox"/></p> <p>Occupancy by families with disabilities <input checked="" type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(07/17/05)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>7. Number of units affected: 18</p> <p>7. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

Designation of Public Housing Activity Description
<p>1a. Development name: Kenfield Homes</p> <p>1b. Development (project) number: NY002010</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input type="checkbox"/></p> <p>Occupancy by families with disabilities <input checked="" type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(07/17/05)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>

8. Number of units affected: 24
7. Coverage of action (select one)
<input checked="" type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Kelly Gardens
1b. Development (project) number: NY002013
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input checked="" type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
9. Number of units affected: 30
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Schwab Terrace
1b. Development (project) number: NY002014
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input checked="" type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
10. Number of units affected: 34
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development

Total development

Designation of Public Housing Activity Description	
1a. Development name: F.A. Sedita Apts.	
1b. Development (project) number: NY002016	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (07/17/05)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?	
11. Number of units affected: 101	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Holling Homes	
1b. Development (project) number: NY002018	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (07/17/05)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?	
12. Number of units affected: 132	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Kowal Apts.	
1b. Development (project) number: NY002019	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input checked="" type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input checked="" type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?	
13. Number of units affected: 24	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Elmhurst Apts.	
1b. Development (project) number: NY002020	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input checked="" type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input checked="" type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?	
14. Number of units affected: 24	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Slater Courts	

1b. Development (project) number: NY002021
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
15. Number of units affected: 24
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description

1a. Development name: L.B. Johnson Apts. 1b. Development (project) number: NY002022
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
16. Number of units affected: 206
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description

1a. Development name: Camden Apts.

1b. Development (project) number: NY002026
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
17. Number of units affected: 12
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Styvesant Apts.
1b. Development (project) number: NY002027
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
18. Number of units affected: 148
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Msgr. Geary Apts.
1b. Development (project) number: NY002031
2. Designation type:

Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
19. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Mullen Manor 1b. Development (project) number: NY002034
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
20. Number of units affected: 40 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: LaSalle Courts 1b. Development (project) number: NY002011
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>

Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
21. Number of units affected: 18
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Frederick Douglass Towers
1b. Development (project) number: NY002046
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
22. Number of units affected: 44
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Lakeview Homes 1b. Development (project) number: NY002001
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (7/1/06)
5. Number of units affected: TBD
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development

<input type="checkbox"/> Total development
--

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: A.D. Price 1b. Development (project) number: NY002005
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(7/1/06)</u>
6. Number of units affected: TBD 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Commodore Perry 1b. Development (project) number: NY002003
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(7/1/06)</u>
7. Number of units affected: TBD 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component.
Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 4/15/06

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)

- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) BMHA and Erie County Dept. of Social Services work cooperatively to offer programs and services to residents under the auspices of the Workforce Investment Act.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Section 3 Program: employment	50	Specific Criteria	BMHA	Public Housing
Computer Literacy	45	Specific Criteria	SUNY-EOC	Public Housing

Neighborhood Network Ctrs.	100	Specific Criteria	BMHA	Public Housing
Intensive Services: training, case Management, and placement assistance	10	Other	Buffalo Employment & Training Ctr.	Public Housing
ATTAIN Technology Lab: development in academic, occupational and life skills	70	Specific Criteria	SUNY	Public Housing
Resident Owned Business Development	5	Specific Criteria	TBA	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2007 Estimate)	Actual Number of Participants (As of: 07/01/06)
Public Housing	25	20
Section 8	0	0

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All family developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)
All BMHA developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)
All BMHA developments

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below) Master Plan development for all developments.
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment D
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments

List changes below:

- Other: (list below) The Board of Commissioners has received the RAB recommendations and will respond within 90 days.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe) Petition process with 50 signatures of bonafide residents 18 and over.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list) All adult recipients of PHA assistance including those residing in recently privatized developments.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) City of Buffalo, County of Erie
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) All Comprehensive Grant, Management Policy, and Authority business is consistent with Consolidated Plan objectives.
 - Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) Lakeview Homes Hope VI Plan, Replacement Housing, Modernization of units

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment "A"

Buffalo Municipal Housing Authority Deconcentration of poverty policy

In compliance with the regulations at 24CFR903.2, the BMHA will analyze the income levels of families residing in covered general occupancy developments each year. If the average income level of any covered development differs by more than 15% from the average income level of all covered developments combined, than the following steps will be taken as needed:

- A. A review of the percentage of employed tenants will be made to see if the application of preferences or other admissions plans will foster needed placements.
- B. Marketing outreach to under represented income sectors will be conducted.
- C. BMHA will skip families on the waiting list to reach other families with a lower or higher income
- D. If there are not a sufficient number of available vacancies in a development where it has been determined that further income mix changes are needed the BMHA may offer voluntary transfers to the top 10% of the most income concentrated tenants in the development. New placements into these vacated units will then be made of applicants/transfers whose income levels will aid in fostering the needed change.

Attachment "B", "C", "D" & "E" are under submitted under separate PDF files.

Attachment F

Statement of Progress

The following is a re-cap of the progress made by the Buffalo Municipal Housing Authority in reaching its goals as set out in the 2005 Annual plan:

- I. Increase the availability of decent, safe, and affordable housing
 - a. Section 8 voucher program is operating at capacity.
 - b. Lakeview on the Park (HOPE VI) is in Phase III.
 - c. Norstar Development has been named the developer for A.D. Price and work has begun on a demolition/disposition plan for HUD approval.
 - d. Working toward a disposition plan for HUD approval for L.B. Johnson Apts.
- II Improve the quality of assisted housing
 - a. Despite revenue sources being cut, BMHA has maintained a high "standard" score on PHAS.
- III. Increase assisted housing choices
 - a. BMHA has continued to operate its Section 8 homeownership program.
 - b. In connection with its HOPE VI program, BMHA is revisiting homeownership.

- IV. Improve community quality of life and economic vitality
 - a. BMHA has a HUD approved designated housing plan which expires July 17, 2007.

- V. Promote self-sufficiency and asset development of families and individuals
 - a. The latest percentage of employed persons residing in BMHA is 30.1%.
 - b. BMHA has applied for and has been re-awarded a Family Self Sufficiency grant which will be used to fund a coordinator who will utilize the existing supportive services available to residents of public housing in regard to employability. To date 20 residents are enrolled.

- VI. Ensure Equal Opportunity in Housing for all Americans
 - a. BMHA adheres to all federal and state laws relative to equal opportunity in housing

Attachment “G” is a separate PDF file.

Attachment H

BUFFALO MUNICIPAL HOUSING AUTHORITY

PET RULES AND AGREEMENT

IN ORDER to protect Buffalo Municipal Housing Authority tenants, staff, and property, and to ensure that tenants’ pets will not violate the rights of all tenants to clean, quiet and safe surroundings, the Buffalo Municipal Housing Authority requires that all tenants abide by the following per rules:

A. Security Deposit

All tenants residing in our Family Developments are required to pay a security deposit to the BMHA to pay for reasonable expenses directly attributable to the presence of the pet in the development. Seniors and disabled are exempt from paying the deposit.

A \$50.00 per pet security deposit is required; payments may be made in two equal installments.

B. General Rules

1. The Tenant Council of each development shall determine whether tenants of that development will be allowed to have pets, subject to the requirements of 24 CFR 942. Tenant Councils in Federal Developments cannot prohibit pets in elderly family households.

2. In developments where pets are allowed, each tenant household shall be limited to one dog that shall not weigh more than fifty (50) pounds. With exception of documented cases where a dog is necessary to assist an individual with a handicapping condition, no new dogs will be permitted at the Kenfield and Langfield Homes. Housebound domesticated animals defined in the Pet Policy may be allowed with written permission from Management.

3. Only domesticated dogs as outlined in items 1 and 2 above, cats, birds, fish, rabbits, hamsters, and guinea pigs are allowed. Hoofed animals, chickens, roosters, snakes, lizards, alligators, and any other animal described as exotic are not allowed. Any animal deemed to be potentially harmful to the health and safety of others are not allowed. Animals trained for attack or with vicious tendencies including, but not limited to pit bulls, dobermans, rottweilers and wolf-dogs are strictly forbidden.
4. New tenants or current tenants who do not have but wish to acquire a pet, must obtain written approval of the Housing Manager before moving a pet into their apartment. In developments where pets are allowed, these tenants may be given permission to have one dog not to exceed fifty (50) pounds or up to two cats. In addition to a dog or up to two cats, one twenty (20) gallon fish tank and up to four (4) finch size or two (2) cockatiel size birds may be permitted.
5. Pets of current residents may be allowed to remain as long as they are common domesticated animals and are not animals trained for attack or with vicious tendencies as indicated in item 3 above. These pets must be registered with the Housing Manager by a time specified by the Authority. Through attrition, current residents must adhere to the criteria detailed in item 4 above; one dog (except as prohibited in items 1 and 2) whose weight does not exceed fifty (50) pounds or up to two cats, one twenty (20) gallon fish tank and up to four (4) finch size or two (2) cockatiel size birds.
6. Tenants must request approval to keep or acquire new pets on an application form which can be obtained from their Housing Manager. This form must be fully completed before the Housing Authority will approve the request.
7. Pets must be kept in the owner's apartment or, when walked, on a leash at all times; no outdoor cages or doghouses may be constructed. Pets will not be allowed in common areas.
8. All animal waste is to be picked up and disposed of in sealed plastic bags placed in the trash bins and cans. Litter from boxes or cages must be disposed in the same manner as animal waste.
9. Any pet disturbing the peace of neighbors through noise, smell, animal waste, or other nuisance must be removed from the premises. Substantial complaints by neighbors or Housing Authority personnel will result in the owner being required to remove the pet or move themselves.
10. Any insect infestation extermination due to a pet in the pet owner's unit and or other adjacent units will be the financial responsibility of the pet owner and charged to their account.
11. Animal Control Officers may enter a unit to transfer any animal that is left unattended for 24 hours. The Housing Authority accepts no responsibility for pets so removed.
12. Management and tenant agree to utilize the Grievance Procedure described in the Lease Agreement to resolve any dispute between tenant and management regarding a pet, unless the dispute involves a threat to the health, safety, or welfare of the tenants or BMHA staff.

C. HEALTH AND OTHER REQUIREMENTS

At the time of initially completing the pet application form and the annual tenant survey, pet owners will be required to provide:

1. Current license from city or county.
2. Proof of inoculation against rabies.
3. Proof of inoculation against distemper.
4. Proof of inoculation against parvo virus.
5. Proof that the animal has been neutered/spayed.
6. The pet, its living quarters, and owner's unit and surrounding area must be cleaned on a daily basis in a manner to prevent smells and any other unsanitary conditions.
7. The Housing Authority has the right to conduct a pet inspection once every three months and as necessary due to complaints.

D. ADDITIONAL RULES:

1. All tenants who wish to have a pet must fill out a pet application form, an alternate caretaker agreement, and an agreement to abide by BMHA pet rules and to hold the BMHA harmless as set out below, once their pet(s) have been approved.
2. More than two written complaints may result in the removal of the tenant's pet.
3. Pet shall not interfere with the peaceful enjoyment of other residents or neighbors by barking, howling, biting, scratching or other such activities. Any pet that physically hurts another person shall be removed from the tenant's premises or the tenant shall face eviction and grievance procedure shall be waived.
4. Residents shall comply with all municipal, city or county pet codes.
5. BMHA residents are not to feed stray animals or birds or pigeons on BMHA property. Feeding of stray animals will be considered keeping a pet without permission.

E. TENANT AGREEMENT

I have read the above rules regarding the conditions under which I am allowed to keep a pet(s) on BMHA premises. I understand my responsibilities regarding the care of my pet, and I agree to observe all BMHA rules in connection with my pet(s). I understand that I can be evicted if I fail to follow the pet rules.

I further agree to identify, defend, and hold the BMHA harmless from any and all claims, actions, suits, judgements, and demands brought by any party on account of or in connection with my pet. I accept financial responsibility for the entire amount of my damages or injury to persons or property or any insect (fleas or other) infestations which may occur because of my pet.

Date _____ Tenant's Signature _____

Date _____ Tenant's Signature _____

Revised & Board Approved 3/26/97 to Include Kenfield Langfield Dog Prohibition

Revised: 2/7/02

Attachment I		
BUFFALO MUNICIPAL HOUSING AUTHORITY		
RESIDENT ADVISORY BOARD (RAB) MEMBERS		
Name	Title	Address
Frank King	President	53 Willert Park, Buffalo, NY 14204
Phyllis C. Jones	Secretary	828D Amherst St., Buffalo, NY 14216
Joanann Jones	Treasurer	180 Jefferson Ave., Buffalo, NY 14204
Dana Garland	Member	38A Jasper Parrish, Buffalo, NY 14207
John Shank	Member	72F Jasper Parrish, Buffalo, NY 14207
Ruby Jones	Member	312A Rother Ave., Buffalo, NY 14211
Searcy Hawkins	Member	1076C Fillmore Ave., Buffalo, NY 14211
Marcella Fenty	Member	203A Langfield Ave., Buffalo, NY 14215
Patricia Caro	Member	88 Holling Drive, Buffalo, NY 14216
Wilson Jordan	Member	278 Hempstead Ave., Buffalo, NY 14215
Diane Henneghan	Member	245 Elmwood Ave., Buffalo, NY 14222
Dorothy Bozeman	Member	245 Elmwood Ave., Buffalo, NY 14222

Attachment J				
BUFFALO MUNICIPAL HOUSING AUTHORITY				
Resident Membership of the Governing Board				
Name	Method of Slection	Term	Expires	
Leonard Williams	Elected	2 years	6/30/08	
Joseph Mascia	Elected	2 years	6/30/08	

Attachment K

Definition of “substantial deviation and significant amendment or modification”

The BMHA defines that a ‘substantial deviation and significant amendment or modification’ to our annual plan will occur if any policy change or budget amendment:

- Changes the rent or admissions policies or organization of the waiting lists
- Causes significant changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities

- Is an addition of non-emergency work items or change in the use of replacement reserve funds under the Capital Fund

Any change fitting the above descriptions which is adopted as required by HUD regulatory authority is not considered to fall within this definition.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2
---	--	--------------------------------------

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Exp
1	Total non-CFP Funds				
2	1406 Operations	947,000	-		
3	1408 Management Improvements - Soft Costs	894,576	-		
	1408 Management Improvements - Hard Costs				
4	1410 Administration	765,733	-		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	592,134	-		
8	1440 Site Acquisition				
9	1450 Site Improvement	889,307			
10	1460 Dwelling Structures	4,769,586			
11	1465.1 Dwelling Dequipment - Non-Expendable	56,400			
12	1470 Non-dwelling Structures	147,500			
13	1475 Non-dwelling Equipment	1,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocations Costs	-			
18	1498 Development Activities	-			
19	1502 Contingency	788,148	-		
20	Amount of Annual Grant (sum of line 1-19)	9,851,884			
21 !	Amount of Line 20 Related to LBP Activities				
22 @	Amount of Line 20 Related to Section 504 Compliance	580,000	-		
23 #	Amount of Line 20 Related to Security - Soft Costs				
24 ^	Amount of Line 20 Related to Security - Hard Costs				
25 @@	Amount of Line 20 Related to Energy Conservation				
26 ##	Collateralization Expenses or Debt Services				

Dawn E. Sanders, Executive Director

Date

HUD 52837

2007

ended

Annual Statement/Performance and Evaluation Report

HUD 52837

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
AMP 999	Central Office							
CF-07-(999)-1406a	Operations	1406		947,000				
	Total			947,000				
CF-07-(999)-1502a	Contingency	1502		788,148				
	Total			788,148				
AMP 999	Capital Improvments [Dept 970]							
CF-07-(999)-970a	Training	1408		6,000				
CF-07-(999)-970b	Publications	1408		2,500				
CF-07-(999)-970c	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1410		719,215				
CF-07-(999)-970d	Advertising	1410		15,000				
CF-07-(999)-970e	FEES & COSTS - A/E Fees, Costs & Services	1430		400,000				
CF-07-(999)-970f	FEES & COSTS - Salaries	1430		192,134				
CF-07-(999)-970g	Equipment	1475		1,500				
	TOTALS: Capital Improvments [Dept 970]			1,336,349				
AMP 999	Executive [Dept 915]							
CF-07-(999)-915a	Drug Testing	1408		10,000				
CF-07-(999)-915b	Printing & Section 3 Supplies	1408		6,000				
	TOTALS: Executive [Dept 915]			16,000				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
AMP 999	Finance [Dept 940]							
CF-07-(999)-940a	Training	1408		20,000				
CF-07-(999)-940b	ADMINISTRATION -Salaries (Incl Fringe @ 57%, Longevity & Auto)	1410		31,518				
	TOTALS: Finance [Dept 940]			51,518				
AMP 999	Management [Dept 950]							
CF-07-(999)-950a	Marketing Services	1408		25,000				
CF-07-(999)-950b	Screening	1408		15,000				
CF-07-(999)-950c	Advertising	1408		5,000				
CF-07-(999)-950d	Outreach	1408		4,000				
CF-07-(999)-950e	Printing	1408		5,000				
CF-07-(999)-950f	Tenant & Applicant Transportation	1408		1,000				
	TOTALS: Management [Dept 950]			55,000				
AMP 999	MIS [Dept 925]							
CF-07-(999)-925a	Software	1408		-				
CF-07-(999)-925b	Equipment/Hardware	1475		-				
	TOTALS: MIS [Dept 925]			-				
AMP 999	Personnel [Dept 945]							
CF-07-(999)-945a	Training	1408	200	20,000				
	TOTALS: Personnel [Dept 945]			20,000				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
AMP 999	300 Perry Street							
CF-07-(999)-300a	No work scheduled			-				
	TOTALS: 300 Perry Street			-				
AMP 999	476 Louisiana Street							
CF-07-(999)-476a	No work scheduled			-				
	TOTALS: 476 Louisiana Street			-				
	AMP 999 TOTALS	1406		947,000				
		1408		119,500				
		1410		765,733				
		1430		592,134				
		1475		1,500				
		1502		788,148				
				3,214,015				

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
	AMP 10							
CF-07-(10)-1408a	Initial Allocation	1408		85,214				
				85,214				
Shaffer Village NY 2-08								
CF-07-(10)-8a	Replace & relocate circuit breakers in walk-up apartments	1460	117	210,000				
CF-07-(10)-8b	Replace storm doors @ row houses, including new security screens	1460	216	93,130				
CF-07-(10)-8c @	Replace 2 H/C lifts	1460	2	24,000				
	Project Totals			327,130				
LaSalle Courts NY 2-11								
CF-07-(10)-11a	Roofs, soffits, gutters & downspouts	1460	45 bldgs	1,025,000				
CF-07-(10)-11b	Rear prime doors, storm doors & stoops	1460	188	475,000				
CF-07-(10)-11c	Replace door @ Management Office & rear door to community room	1470	2	7,500				
CF-07-(10)-11d	Sitework: Sidewalks, 2 parking lots & curbs	1450		225,000				
	Project Totals			1,732,500				
	AMP 10 TOTALS	1408		85,214	-			
		1450		225,000	-			
		1460		1,827,130	-			
		1465.1		-	-			
		1470		7,500	-			
				2,144,844				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(11)-1408a	AMP 11	1408						
	Initial Allocation			32,610				
				32,610				
Holling Homes NY 2-18	No Work Scheduled							
CF-07-(11)-18a								
	Project Totals			-				
Elmhurst NY 2-20	No Work Scheduled							
CF-07-(11)-20a								
	Project Totals			-				
Camden NY 2-26	Kitchen rehab Ranges Parking lot/entrance stoops	1460	12	83,000				
CF-07-(11)-26a								
CF-07-(11)-26b		1465.1	12	6,000				
CF-07-(11)-26c		1450		41,307				
	Project Totals			130,307				
	AMP 11 TOTALS	1408		32,610	-			
		1450		41,307	-			
		1460		83,000	-			
		1465.1		6,000	-			
		1470		-	-			
				162,917	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(12)-1408a	AMP 12	1408						
	Initial Allocation			37,463				
				37,463				
Jasper Parrish NY 2-06	Build block house to store maintenance equipment	1470	1					
CF-07-(12)-06a				15,000				
	Project Totals			15,000				
	AMP 12 TOTALS	1408		37,463	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		15,000	-			
				52,463	-			

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(20)-1408a	AMP 20	1408		76,285				
				76,285				
C. Perry Ext. NY2-005 (senior) CF-07-(20)-005a	Backflow preventors	1460	5	55,476				
	Project Totals			55,476				
Slater Courts NY 2-21 CF-07-(20)-21a CF-07-(20)-21b CF-07-(20)-21c @ CF-07-(20)-21d	Storm door replacement Kitchen rehab (including LR floor tile); and bathroom medicine cabinets Handicap apartment conversion Ranges	1460 1460 1460 1465.1	12 23 1 24	4,980 146,000 65,000 12,000				
	Project Totals			227,980				
Mullen Manor NY 2-34 CF-07-(20)-34a	No work scheduled			-				
	Project Totals			-				
	AMP 20 TOTALS	1408 1450 1460 1465.1 1470		76,285 - 271,456 12,000 -	- - - - -			
				359,741	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(21)-1408a	AMP 21	1408		80,361				
	Initial Allocation							
				80,361				
C. Perry Homes NY 2-03	Replace roofs @ 6 W/U buildings	1460	6	300,000				
CF-07-(21)-3a								
	Project Totals			300,000				
C. Perry Ext. NY2-105 (family)	No work scheduled			-				
CF-07-(21)-105a								
	Project Totals			-				
	AMP 21 TOTALS	1408		80,361	-			
		1450		-	-			
		1460		300,000	-			
		1465.1		-	-			
		1470		-	-			
				380,361	-			

Annual Statement/Performance and Evaluation Report

HUD 52837

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(22)-1408a	AMP 22	1408						
	Initial Allocation			26,787				
				26,787				
Scattered Site A NY 2-32A								
CF-07-(22)-32Aa	Building renovations, alterations & additions	1460		800,000				
	Project Totals							
Scattered Site B NY 2-32B								
CF-07-(22)-32Ba	No work scheduled			-				
	Project Totals			-				
Scattered Site C NY 2-32C								
CF-07-(22)-32Ca	No work scheduled			-				
	Project Totals			-				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
515 Clinton NY 2-46 CF-07-(22)-46a	Site work & grading, curb cuts & parking lot	1450		130,000				
Project Totals				130,000				
AMP 22 TOTALS		1408		26,787	-			
		1450		130,000				
		1460		800,000				
		1465.1		-				
		1470		-				
				956,787				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(23)-1408a	AMP 23	1408		32,998				
	Initial Allocation							
				32,998				
AD Price Courts NY 2-02	No work scheduled							
CF-07-(23)-2a								
Project Totals								
	AMP 23 TOTALS	1408		32,998	-			
		1450		-				
		1460		-				
		1465.1		-				
		1470		-				
				32,998				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(24)-1408a	AMP 24	1408		38,433				
	Initial Allocation							
				38,433				
AD Price Ext. NY 2-04	No work scheduled			-				
CF-07-(24)-4a								
	Project Totals			-				
	AMP 24 TOTALS	1408		38,433	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
				38,433	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(30)-1408a	Initial Allocation	1408		127,335				
				127,335				
Kenfield NY 2-10	No work scheduled			-				
CF-07-(30)-10a								
Project Totals				-				
38 Tower	No work scheduled			-				
CF-07-(30)-38a								
Project Totals				-				
AMP 30 TOTALS		1408		127,335	-			
		1450		-				
		1460		-				
		1465.1		-				
		1470		-				
				127,335				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(31)-1408a	AMP 31 Initial Allocation	1408		60,174				
				60,174				
Langfield NY 2-12 CF-07-(31)-12a	No work scheduled			-				
	Project Totals			-				
	AMP 31 TOTALS	1408		60,174	-			
		1450		-				
		1460		-				
		1465.1		-				
		1470		-				
				60,174				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(32)-1408a	AMP 32	1408		40,763				
	Initial Allocation							
				40,763				
Ferry Grider NY 2-45								
CF-07-(32)-45a	Install GFCI's in basements	1460	210	52,000				
CF-07-(32)-45b @	Make Community Room 504 H/C compliant	1470	1	75,000				
	Project Totals			127,000				
	AMP 32 TOTALS	1408		40,763	-			
		1450		-	-			
		1460		52,000	-			
		1465.1		-	-			
		1470		75,000	-			
				167,763	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(33)-1408a	AMP 33 Initial Allocation	1408		30,669				
				30,669				
Schwab Terrace NY 2-14 CF-07-(33)-14a	No work scheduled			-				
	Project Totals			-				
Kowal NY 2-19 CF-07-(33)-19a CF-07-(33)-19b	Replace community building roof, gutters & downspouts Sitework	1470 1450	1	10,000 60,000				
	Project Totals			70,000				
Msgr. Geary NY 2-31 CF-07-(33)-31a CF-07-(33)-31b CF-07-(33)-31c	Replace parking lots and site lighting Rehab elevators Replace trash compactor	1450 1460 1460	2 2 1	111,000 275,000 27,000				
	Project Totals			413,000				
	AMP 33 TOTALS	1408 1450 1460 1465.1 1470		30,669 171,000 302,000 - 10,000 513,669	- - - - - -			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(34)-1408a	AMP 34	1408						
	Initial Allocation			45,810				
				45,810				
Kelly Gardens NY 2-13	Replace community building roof Sidewalks, stoops & parking lot		1					
CF-07-(34)-13a		1470		40,000				
CF-07-(34)-13b		1450		115,000				
	Project Totals			155,000				
LBJ NY 2-22	No work scheduled							
CF-07-(34)-22a				-				
	Project Totals			-				
	AMP 34 TOTALS	1408		45,810	-			
		1450		115,000	-			
		1460		-	-			
		1465.1		-	-			
		1470		40,000	-			
		1498		-	-			
				200,810	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(35)-1408a	AMP 35	1408		48,333				
	Initial Allocation							
				48,333				
Sedita NY 2-16								
CF-07-(35)-16a	Replace emergency generator	1460	1	78,000				
CF-07-(35)-16b	Kitchen rehab	1460	91 apts	562,000				
CF-07-(35)-16c @	5 H/C apartments, 2 H/C public bathrooms and make main building entrance doors ADA compliant	1460		416,000				
CF-07-(35)-16d	Ranges	1465.1	96	38,400				
	Project Totals			1,094,400				
Stuyvesant NY 2-27								
CF-07-(35)-27a	Replace parking lot	1450	1	207,000				
CF-07-(35)-27b	Emergency generator	1460	1	78,000				
	Project Totals			285,000				
	AMP 35 TOTALS	1408		48,333	-			
		1450		207,000	-			
		1460		1,134,000	-			
		1465.1		38,400	-			
		1470		-	-			
				1,427,733	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(40)-1408a	AMP 40 Initial Allocation	1408		11,841				
				11,841				
Lakeview Ph III NY 2-48 CF-07-(40)-48a	No work scheduled			-				
	Project Totals			-				
	AMP 40 TOTALS	1408		11,841	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
				11,841	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(41)-1408a	AMP 41 No allocation	1408		-				
				-				
Lakeview Ph I NY 2-43								
CF-07-(41)-43a	No work scheduled			-				
	Project Totals			-				
	AMP 41 TOTALS	1408		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
				-	-			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-07-(42)-1408a	AMP 42	1408						
	No allocation			-				
				-				
Lakeview Ph II NY 2-47	No work scheduled							
CF-07-(42)-47a				-				
Project Totals				-				
AMP 42 TOTALS		1408		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
				-	-			

Annual Statement/Performance and Evaluation Report

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250107 Replacement Housing Factor Grant No:						Federal FY of Grant: 2007
AMP/Development Numbers Name/ HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
AMP 10	NY2-08 Shaffer Village	07/15/2009			07/14/2011			
	NY2-11 LaSalle Courts	07/15/2009			07/14/2011			
AMP 11	NY2-18 Holling Homes	07/15/2009			07/14/2011			
	NY2-20 Elmhurst	07/15/2009			07/14/2011			
	NY2-26 Camden	07/15/2009			07/14/2011			
AMP 12	NY2-06 Jasper Parrish	07/15/2009			07/14/2011			
AMP 20	NY2-2005 C. Perry Ext. (senior)	07/15/2009			07/14/2011			
	NY2-21 Slater Courts	07/15/2009			07/14/2011			
	NY2-34 Mullen Manor	07/15/2009			07/14/2011			
AMP 21	NY2-03 C. Perry Homes	07/15/2009			07/14/2011			
	NY2-2105 C. Perry Ext. (family)	07/15/2009			07/14/2011			
AMP 22	NY2-32A Redwood Village	07/15/2009			07/14/2011			
	NY2-32B Woodson Gardens	07/15/2009			07/14/2011			
	NY2-32C Scattered Site "C"	07/15/2009			07/14/2011			
	NY2-46 FDT (515 Clinton only)	07/15/2009			07/14/2011			
AMP 23	NY2-02 AD Price Courts	07/15/2009			07/14/2011			
AMP 24	NY2-04 AD Price Extension	07/15/2009			07/14/2011			
AMP 30	NY2-10 Kenfield	07/15/2009			07/14/2011			
	38 Tower Street	07/15/2009			07/14/2011			
AMP 31	NY2-12 Langfield	07/15/2009			07/14/2011			
AMP 32	NY2-45 Ferry Grider Homes	07/15/2009			07/14/2011			
AMP 33	NY2-14 Schwab Terrace	07/15/2009			07/14/2011			
	NY2-19 Kowal	07/15/2009			07/14/2011			
	NY2-31 Msgr. Geary	07/15/2009			07/14/2011			
AMP 34	NY2-13 Kelly Gardens	07/15/2009			07/14/2011			
	NY2-22 LBJ	07/15/2009			07/14/2011			
AMP 35	NY2-16 Sedita	07/15/2009			07/14/2011			
	NY2-27 Stuyvesant	07/15/2009			07/14/2011			
AMP 40	NY2-48 Lakeview Phase III	07/15/2009			07/14/2011			
AMP 41	NY2-43 Lakeview Phase I	07/15/2009			07/14/2011			
AMP 42	NY2-47 Lakeview Phase II	07/15/2009			07/14/2011			
AMP 999	300 Perry (non-dwelling)	07/15/2009			07/14/2011			
	476 Louisiana (non-dwelling)	07/15/2009			07/14/2011			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:

BUFFALO MUNICIPAL HOUSING AUTHORITY

Original 5-Year Plan

Revision No.:

AMP/Development Numbers Name/ HA-Wide Activities		Year 1: 2007 See Annual Statement	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 07/01/08	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 07/01/09	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 07/01/10	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 07/01/11
BMHA WIDE - Operating 1406			947,000	947,000	947,000	947,000
BMHA WIDE - Mgt. Improvements 1408			894,576	894,576	894,576	894,576
BMHA WIDE - Administration 1410			765,733	765,733	765,733	765,733
BMHA WIDE - Fees & Costs 1430			592,134	592,134	592,134	592,134
BMHA WIDE - Development Activity 1498			-	-	-	-
BMHA WIDE - Equipment 1475			1,500	1,500	1,500	1,500
BMHA WIDE - Contingency 1502			788,148	788,148	788,148	788,148
AMP 10	NY2-08 Shaffer Village		234,000	-	172,000	-
	NY2-11 LaSalle Courts		-	-	3,200,000	-
AMP 11	NY2-18 Holling Homes		-	1,436,193	165,668	1,200,000
	NY2-20 Elmhurst		-	-	-	-
	NY2-26 Camden		-	-	-	-
AMP 12	NY2-06 Jasper Parrish		1,500,000	1,700,000	1,000,000	245,000
AMP 20	NY2-2005 C. Perry Ext. (senior)		15,000	-	-	-
	NY2-21 Slater Courts		200,000	-	-	-
	NY2-34 Mullen Manor		311,000	-	50,000	549,000
AMP 21	NY2-03 C. Perry Homes		-	-	-	-
	NY2-2105 C. Perry Ext. (family)		-	-	-	-
AMP 22	NY2-32A Redwood Village		800,000	800,000	800,000	800,000
	NY2-32B Woodson Gardens		-	-	-	-
	NY2-32C Scattered Site "C"		-	-	-	-
	NY2-46 FDT (515 Clinton only)		-	-	-	-
AMP 23	NY2-02 AD Price Courts		-	-	-	-
AMP 24	NY2-04 AD Price Extension		-	-	-	-
AMP 30	NY2-10 Kenfield		-	65,000	450,125	2,085,793
	38 Tower Street		-	-	-	-
AMP 31	NY2-12 Langfield		260,000	-	-	-
AMP 32	NY2-45 Ferry Grider Homes		1,575,593	1,500,000	-	-
AMP 33	NY2-14 Schwab Terrace		5,000	-	-	-
	NY2-19 Kowal		-	361,600	-	-
	NY2-31 Msgr. Geary		-	-	25,000	-
AMP 34	NY2-13 Kelly Gardens		-	-	-	-
	NY2-22 LBJ		-	-	-	-

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.:				
AMP/Development Numbers Name/ HA-Wide Activities	Year 1: 2007 See Annual Statement	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 07/01/08	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 07/01/09	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 07/01/10	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 07/01/11	
AMP 35 NY2-16 Sedita		-	-	-	50,000	
NY2-27 Stuyvesant		962,200	-	-	933,000	
AMP 40 NY2-48 Lakeview Phase III		-	-	-	-	
AMP 41 NY2-43 Lakeview Phase I		-	-	-	-	
AMP 42 NY2-47 Lakeview Phase II		-	-	-	-	
AMP 999	300 Perry (non-dwelling)	-	-	-	-	
	476 Louisiana (non-dwelling)	-	-	-	-	
TOTAL CFP FUNDS (Estimated)		9,851,884	9,851,884	9,851,884	9,851,884	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Year 1: 2007 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 07/01/2008		Work Statement for Year 3 FFY Grant: 2009 PHA FY: 07/01/2009	
			Item Description	Amount	Item Description	Amount
			AMP 10	NY2-08 Shaffer Village	Rowhouse rear canopy	\$ 234,000
	NY2-11 LaSalle Courts	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 11	NY2-18 Holling Homes	No work scheduled	\$ -	Kitchen rehab, utility room shelves & 7 handicap apts.	\$ 1,303,393	
	NY2-20 Elmhurst	No work scheduled	\$ -	Ranges	\$ 52,800	
	NY2-26 Camden	No work scheduled	\$ -	Community Room ADA compliant	\$ 80,000	
AMP 12	NY2-06 Jasper Parrish	Siding & windows - Ph I	\$ 1,500,000	Siding & windows - Ph II	\$ 1,700,000	
AMP 20	NY2-2005 C. Perry Ext. (senior)	Rear entrance doors (320 Perry/124 Fulton)	\$ 15,000	No work scheduled	\$ -	
	NY2-21 Slater Courts	Electrical rehab	\$ 200,000	No work scheduled	\$ -	
	NY2-34 Mullen Manor	(5) H/C automatic door openers	\$ 47,000	No work scheduled	\$ -	
		Elevators - ADA Compliance	\$ 264,000			
AMP 21	NY2-03 C. Perry Homes	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-2105 C. Perry Ext. (family)	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 22	NY2-32A Redwood Village	Building renovations/alterations	\$ 800,000	Building renovations/alterations	\$ 800,000	
	NY2-32B Woodson Gardens	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-32C Scattered Site "C"	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-46 FDT (515 Clinton only)	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 23	NY2-02 AD Price Courts	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 24	NY2-04 AD Price Extension	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 30	NY2-10 Kenfield	No work scheduled	\$ -	Smoke alarms, walk-up hallways	\$ 65,000	
	38 Tower Street	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 31	NY2-12 Langfield	Storm doors	\$ 260,000	No work scheduled	\$ -	
AMP 32	NY2-45 Ferry Grider Homes	Demo storage bldgs/sitework Ph I	\$ 1,575,593	Site lighting, sitework Ph II	\$ 1,500,000	
	NY2-14 Schwab Terrace	Com. Room H/C bathroom	\$ 5,000	No work scheduled	\$ -	
AMP 33	NY2-19 Kowal	No work scheduled	\$ -	Kitchen rehab, 1 handicap apt	\$ 210,000	
				Ranges	\$ 9,600	
				Apt floor tiles, hallway safety treads	\$ 142,000	
	NY2-31 Msgr. Geary	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 34	NY2-13 Kelly Gardens	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-22 LBJ	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 35	NY2-16 Sedita	No work scheduled	\$ -	No work scheduled	\$ -	
	NY2-27 Stuyvesant	Kitchen rehab	\$ 903,000	No work scheduled	\$ -	
		Ranges	\$ 59,200			
AMP 40	NY2-48 Lakeview Phase III	No work scheduled	\$ -	No work scheduled	\$ -	
AMP 41	NY2-43 Lakeview Phase I	No work scheduled	\$ -	No work scheduled	\$ -	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Year 1: 2007 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 07/01/2008		Work Statement for Year 3 FFY Grant: 2009 PHA FY: 07/01/2009	
			Item Description	Amount	Item Description	Amount
			AMP 42	NY2-47 Lakeview Phase II	No work scheduled	\$ -
AMP 999	300 Perry (non-dwelling) 476 Louisiana (non-dwelling)	No work scheduled No work scheduled	\$ - \$ -	No work scheduled No work scheduled	\$ - \$ -	
AMP TOTALS		AMP 10	\$ 234,000	AMP 10	\$ -	
		AMP 11	\$ -	AMP 11	\$ 1,436,193	
		AMP 12	\$ 1,500,000	AMP 12	\$ 1,700,000	
		AMP 20	\$ 526,000	AMP 20	\$ -	
		AMP 21	\$ -	AMP 21	\$ -	
		AMP 22	\$ 800,000	AMP 22	\$ 800,000	
		AMP 23	\$ -	AMP 23	\$ -	
		AMP 24	\$ -	AMP 24	\$ -	
		AMP 30	\$ -	AMP 30	\$ 65,000	
		AMP 31	\$ 260,000	AMP 31	\$ -	
		AMP 32	\$ 1,575,593	AMP 32	\$ 1,500,000	
		AMP 33	\$ 5,000	AMP 33	\$ 361,600	
		AMP 34	\$ -	AMP 34	\$ -	
		AMP 35	\$ 962,200	AMP 35	\$ -	
		AMP 40	\$ -	AMP 40	\$ -	
		AMP 41	\$ -	AMP 41	\$ -	
		AMP 42	\$ -	AMP 42	\$ -	
AMP 999	\$ -	AMP 999	\$ -			
BMHA WIDE		Operating: 1406	\$ 947,000	Operating: 1406	\$ 947,000	
		Management Improvements: 1408	\$ 894,576	Management Improvements: 1408	\$ 894,576	
		Administration: 1410	\$ 765,733	Administration: 1410	\$ 765,733	
		Fees & Costs: 1430	\$ 592,134	Fees & Costs: 1430	\$ 592,134	
		Development Activity: 1498	\$ -	Development Activity: 1498	\$ -	
		Equipment: 1475	\$ 1,500	Equipment: 1475	\$ 1,500	
TOTAL CFP FUNDS (Estimated)		Contingency: 1502	\$ 788,148	Contingency: 1502	\$ 788,148	
			\$ 9,851,884		\$ 9,851,884	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Year 1: 2007 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4		Work Statement for Year 5	
			FFY Grant: 2010			FFY Grant: 2011
			PHA FY: 07/01/2010			
			Item Description	Amount	Item Description	
AMP 10	NY2-08 Shaffer Village	Sitework & benches @ walk-ups	\$	80,000	No work scheduled	
		Rowhouse laundry tubs	\$	92,000		
	NY2-11 LaSalle Courts	Siding & windows	\$	3,200,000	No work scheduled	
AMP 11	NY2-18 Holling Homes	Sitework, site lighting, grading	\$	165,668	Windows, siding & brickpointing	
	NY2-20 Elmhurst	No work scheduled	\$	-	No work scheduled	
	NY2-26 Camden	No work scheduled	\$	-	No work scheduled	
AMP 12	NY2-06 Jasper Parrish	Bathroom rehab - 24 buildings	\$	1,000,000	Relocate sewer cleanout above ground	
AMP 20	NY2-2005 C. Perry Ext. (senior)	No work scheduled	\$	-	No work scheduled	
	NY2-21 Slater Courts	No work scheduled	\$	-	No work scheduled	
	NY2-34 Mullen Manor	Replace intercoms & mailboxes	\$	50,000	Kitchen rehab Bathroom rehab	
AMP 21	NY2-03 C. Perry Homes	No work scheduled	\$	-	No work scheduled	
	NY2-2105 C. Perry Ext. (family)	No work scheduled	\$	-	No work scheduled	
AMP 22	NY2-32A Redwood Village	Building renovations/alterations	\$	800,000	Building renovations/alterations	
	NY2-32B Woodson Gardens	No work scheduled	\$	-	No work scheduled	
	NY2-32C Scattered Site "C"	No work scheduled	\$	-	No work scheduled	
	NY2-46 FDT (515 Clinton only)	No work scheduled	\$	-	No work scheduled	
AMP 23	NY2-02 AD Price Courts	No work scheduled	\$	-	No work scheduled	
AMP 24	NY2-04 AD Price Extension	No work scheduled	\$	-	No work scheduled	
AMP 30	NY2-10 Kenfield	Storm doors	\$	450,125	Bathroom rehab - Ph I R/H laundry tubs	
	38 Tower Street	No work scheduled	\$	-	No work scheduled	
AMP 31	NY2-12 Langfield	No work scheduled	\$	-	No work scheduled	
AMP 32	NY2-45 Ferry Grider Homes	No work scheduled	\$	-	No work scheduled	
AMP 33	NY2-14 Schwab Terrace	No work scheduled	\$	-	No work scheduled	
	NY2-19 Kowal	No work scheduled	\$	-	No work scheduled	
	NY2-31 Msgr. Geary	Replace intercoms	\$	25,000	No work scheduled	
AMP 34	NY2-13 Kelly Gardens	No work scheduled	\$	-	No work scheduled	
	NY2-22 LBJ	No work scheduled	\$	-	No work scheduled	
AMP 35	NY2-16 Sedita	No work scheduled	\$	-	Rear exit door, alarm system, camera	
	NY2-27 Stuyvesant	No work scheduled	\$	-	Bathroom rehab - 142 apts Camera rear entrance door	
AMP 40	NY2-48 Lakeview Phase III	No work scheduled	\$	-	No work scheduled	
AMP 41	NY2-43 Lakeview Phase I	No work scheduled	\$	-	No work scheduled	
AMP 42	NY2-47 Lakeview Phase II	No work scheduled	\$	-	No work scheduled	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Year 1: 2007 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4		Work Statement for Year 5	
			FFY Grant: 2010		FFY Grant: 2011	
			PHA FY: 07/01/2010		PHA FY: 07/01/2011	
			Item Description	Amount	Item Description	
	AMP 999	300 Perry (non-dwelling)	No work scheduled	\$ -	No work scheduled	
		476 Louisiana (non-dwelling)	No work scheduled	\$ -	No work scheduled	
		AMP TOTALS	AMP 10	\$ 3,372,000	AMP 10	
			AMP 11	\$ 165,668	AMP 11	
			AMP 12	\$ 1,000,000	AMP 12	
			AMP 20	\$ 50,000	AMP 20	
			AMP 21	\$ -	AMP 21	
			AMP 22	\$ 800,000	AMP 22	
			AMP 23	\$ -	AMP 23	
			AMP 24	\$ -	AMP 24	
			AMP 30	\$ 450,125	AMP 30	
			AMP 31	\$ -	AMP 31	
			AMP 32	\$ -	AMP 32	
			AMP 33	\$ 25,000	AMP 33	
			AMP 34	\$ -	AMP 34	
			AMP 35	\$ -	AMP 35	
			AMP 40	\$ -	AMP 40	
			AMP 41	\$ -	AMP 41	
			AMP 42	\$ -	AMP 42	
			AMP 999	\$ -	AMP 999	
			BMHA WIDE	Operating: 1406	\$ 947,000	Operating: 1406
				Management Improvements: 1408	\$ 894,576	Management Improvements: 1408
		Administration: 1410		\$ 765,733	Administration: 1410	
		Fees & Costs: 1430		\$ 592,134	Fees & Costs: 1430	
		Development Activity: 1498		\$ -	Development Activity: 1498	
		Equipment: 1475		\$ 1,500	Equipment: 1475	
		Contingency: 1502		\$ 788,148	Contingency: 1502	
		TOTAL CFP FUNDS (Estimated)		\$ 9,851,884		

ar 5

Amount

\$	-
\$	-
\$	1,200,000
\$	-
\$	-
\$	245,000
\$	-
\$	-
\$	300,000
\$	249,000
\$	-
\$	-
\$	800,000
\$	-
\$	-
\$	-
\$	-
\$	-
\$	1,542,793
\$	543,000
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	50,000
\$	883,000
\$	50,000
\$	-
\$	-
\$	-

ar 5

Amount

\$	-
\$	-
\$	-
\$	1,200,000
\$	245,000
\$	549,000
\$	-
\$	800,000
\$	-
\$	-
\$	2,085,793
\$	-
\$	-
\$	-
\$	-
\$	983,000
\$	-
\$	-
\$	-
\$	-
\$	947,000
\$	894,576
\$	765,733
\$	592,134
\$	-
\$	1,500
\$	788,148
\$	9,851,884

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250107			Federal FY of Grant: 2007 (1st Increment)	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-0-				
2	1406 Operations	-0-				
3	1408 Management Improvements Soft Costs	-0-				
	Management Improvements Hard Costs	-0-				
4	1410 Administration	-0-				
5	1411 Audit	-0-				
6	1415 Liquidated Damages	-0-				
7	1430 Fees and Costs	-0-				
8	1440 Site Acquisition	-0-				
9	1450 Site Improvement	-0-				
10	1460 Dwelling Structures	-0-				
11	1465.1 Dwelling Equipment—Non-expendable	-0-				
12	1470 Non-dwelling Structures	-0-				
13	1475 Non-dwelling Equipment	-0-				
14	1485 Demolition	-0-				
15	1490 Replacement Reserve	-0-				
16	1492 Moving to Work Demonstration	-0-				
17	1495.1 Relocation Costs	-0-				
18	1498 Development Activities	855,172				
19	1502 Contingency	-0-				
20		-0-				
21	Amount of Annual Grant: (sum of lines 1 – 20)	855,172				
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security –Soft Costs					
25	Amount of Line 21 related to Security-- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					
27	Collateralization Expenses or Debt Service					

Gillian D. Brown, Esq., Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250107	Federal FY of Grant: 2007 (1st Increment)
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/ LV, ADP, CP	1498		855,172				
			TOTAL	855,172				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250107					Federal FY of Grant: 2007 (1st Increment)	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
NY2-43	07/17/2009			07/17/2011				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250207			Federal FY of Grant: 2007 (2nd Increment)	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-0-				
2	1406 Operations	-0-				
3	1408 Management Improvements Soft Costs	-0-				
	Management Improvements Hard Costs	-0-				
4	1410 Administration	-0-				
5	1411 Audit	-0-				
6	1415 Liquidated Damages	-0-				
7	1430 Fees and Costs	-0-				
8	1440 Site Acquisition	-0-				
9	1450 Site Improvement	-0-				
10	1460 Dwelling Structures	-0-				
11	1465.1 Dwelling Equipment—Non-expendable	-0-				
12	1470 Non-dwelling Structures	-0-				
13	1475 Non-dwelling Equipment	-0-				
14	1485 Demolition	-0-				
15	1490 Replacement Reserve	-0-				
16	1492 Moving to Work Demonstration	-0-				
17	1495.1 Relocation Costs	-0-				
18	1498 Development Activities	787,388				
19	1502 Contingency	-0-				
20		-0-				
21	Amount of Annual Grant: (sum of lines 1 – 20)	787,388				
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security –Soft Costs					
25	Amount of Line 21 related to Security-- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					
27	Collateralization Expenses or Debt Service					

Gillian D. Brown, Esq., Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250207				Federal FY of Grant: 2007 (2nd Increment)		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/ LV, ADP, CP	1498		787,388				
			TOTAL	787,388				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250207	Federal FY of Grant: 200707/17/2009 (2nd Increment)
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY2-43	08/15/2009			07/17/2011			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	1,541,621	1,541,621	1,541,621	1,541,621
3	1408 Management Improvements Soft Costs	790,600	800,605	800,605	797,073
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	1,122,330	1,142,330	1,142,330	1,139,970
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	648,588	645,647	645,647	644,997
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	1,652,997	1,066,384	1,066,384	1,066,759
10	1460 Dwelling Structures	1,842,575	2,188,977	2,188,977	2,188,977
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	30,000	698	698	698
13	1475 Non-dwelling Equipment	1,500	319,851	319,851	319,851
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	1,990	1,990	1,990
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	77,892	-0-	-0-	-0-
20	Amount of Annual Grant: (sum of line 1 – 19)	7,708,103	7,708,103	7,708,103	7,701,936
21	Amount of Line 20 Related to LBP Activities	-0-	521,596		
22	Amount of Line 20 Related to Section 504 compliance	30,000	30,000		
23	Amount of Line 20 Related to Security –Soft Costs	1,296,797	1,296,797		
25	Amount of Line 20 Related to Energy Conservation	48,000	48,000		
26	Collateralization Expenses or Debt Service	-0-	-0-		

Gillian D. Brown, Esq., Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
OPERATIONS		1406		<u>1,541,621</u>	<u>1,541,621</u>	1,541,621	1,541,621	100%
CF-03-40a	Operations:		Total 1406	1,541,621	1,541,621			
MANAGEMENT IMPROVE.		1408		596,675	596,675	596,675	596,675	100%
CF-03-35a	Departmental Staffing: (Incl. Fringe @ 40%, Longevity) 1. Occupancy & Marketing: (1) Occupancy Assistant [\$76,089] (1) Housing Aide [\$47,125] (1) Supervisor of Construction Mod [\$66,912] 2. Executive: (1) Employment Training Coordinatr [\$76,089] (1) Admin. of Employ. & Training [\$87,037] (1) Grant Coordinator [50%- \$35,226] (1) Asst. Exec Director/Planning & Development [\$114,079] 3. M.I.S: (1) Senior System Analyst [\$70,000] (2) Junior Programmer [\$49,000]							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
MANAGEMENT IMPROVE. (continued)								
CF-03-35b	Occupancy & Marketing: 1. Public Relations Consultant 2. Screening 3. Advertising 4. Outreach 5. Printing 6. Tenant & Applicant Trans.	1408		75,000	75,000	75,000	75,000	100%
CF-03-35c	Capital Improvements: 1. Training	1408		5,000	15,005	15,005	12,366	79.75%
CF-03-35d	Executive: 1. BURA (\$67,000) 1. Drug Testing (\$10,000)	1408		77,000	77,000	77,000	76,107	98.84%
CF-03-35e	MIS: 1. Software	1408		<u>36,925</u>	<u>36,925</u>	<u>36,925</u>	<u>36,925</u>	100%
			Total 1408 Soft Costs	790,600	800,605	800,605	797,073	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
ADMIN. CF-03-36a	Administration:							
	1. Salaries (benefits, overtime, auto and uniform allowance)	1410		1,094,830	1,094,830	1,094,830	1,094,830	100%
	2. Advertising	1410		15,000	15,000	15,000	13,038	86.92%
	3. Publications	1410		2,500	2,500	2,500	2,102	84.08%
	4. Office Equipment & Supplies	1410		<u>10,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	100%
			Total 1410	1,122,330	1,142,330	1,142,330	1,139,970	
FEES AND COSTS CF-03-37a	Fees and Costs:							
	1. A/E fees, costs and services	1430		400,000	397,059	397,059	396,409	99.83%
	2. (3) Site Construction Managers (benefits, overtime, auto and uniform allowance)	1430		<u>248,588</u>	<u>248,588</u>	<u>248,588</u>	<u>248,588</u>	100%
			Total 1430	648,588	645,647	645,647	644,997	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-2 A.D. Price Courts CF-03-2	a. Site beautification	1450	4.11 Acres	915	914	914	914	100%
	b. Smoke detectors	1460	170 Units	28,292	46,845	46,845	46,845	100%
	c. Replace Thermo-Panes (Phase I)	1460	102 Units	<u>166,478</u>	<u>15,891</u>	<u>15,891</u>	<u>15,891</u>	100%
	Project Total			195,685	63,650	63,650	63,650	
NY2-3 Commodore Perry Homes CF-03-3	a. Site beautification	1450	31.28 Acres	6,965	6,961	6,961	6,961	100%
	b. Smoke detectors	1460	330 Units	98,836	98,836	98,836	98,836	100%
	c. Interim Lead Abatement	1460		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
	Project Total			105,801	105,797	105,797	105,797	
NY2-4 A.D. Price Extension CF-03-4	a. Site beautification	1450	6.68 Acres	1,487	1,473	1,473	1,473	100%
	b. Smoke Detectors/CO Detectors	1460	198 Units	58,193	61,056	61,056	61,056	100%
	c. Interim Lead Abatement	1460		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
	Project Total			59,680	62,529	62,529	62,529	
NY2-5 Commodore Perry Extension CF-03-5	a. Site beautification	1450	14.2 Acres	3,162	-0-	-0-	-0-	Deleted
	b. Smoke Detectors/CO Detectors	1460	413 Units	116,831	132,561	132,561	132,561	100%
	c. Rehab Laundry Room	1470		-0-	-0-	-0-	-0-	Deleted
	d. Interim Lead Abatement	1460		-0-	-0-	-0-	-0-	Deleted
	e. Capital Improvements Office Renovation	1470		<u>-0-</u>	<u>698</u>	<u>698</u>	<u>698</u>	100%
Project Total			119,993	133,259	133,259	133,259		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-6 Jasper Parrish CF-03-6	a. Site beautification	1450	14.38 Acres	3,202	2,894	2,894	2,894	100%
	b. Smoke Detectors/CO Detectors	1460	193 Units	<u>113,837</u>	<u>128,437</u>	<u>128,437</u>	<u>128,437</u>	100%
	Project Total			117,039	131,331	131,331	131,331	
NY2-8 Shaffer Village CF-03-8	a. Site beautification	1450	9.89 Acres	2,202	282	282	282	100%
	b. W/U Intercoms	1460	125 Units	31,500	-0-	-0-	-0-	Deleted
	c. Bldg. Water/Main Lateral Valves	1460	23	10,000	-0-	-0-	-0-	Deleted
	d. Smoke Detectors/CO Detectors @ walk-ups	1460	233	<u>88,463</u>	<u>103,063</u>	<u>103,063</u>	<u>103,063</u>	100%
	Project Total			132,165	103,345	103,345	103,345	
NY2-10 Kenfield Homes CF-03-10	a. Site beautification	1450	47.45 Acres	10,566	9,360	9,360	9,360	100%
	b. Site work (Phase IV)	1450		1,600,000	987,051	987,051	987,051	100%
	c. Smoke detectors	1460	658 Units	264,491	16,095	16,095	16,095	100%
	d. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495.1		-0-	131	131	131	100%
	e. Interim Lead Abatement	1460		-0-	336,329	336,329	41	.01%
	f. Energy Performance Contract	1460		<u>-0-</u>	<u>98,183</u>	<u>98,183</u>	<u>98,183</u>	100%
Project Total			1,875,057	1,447,149	1,447,149	1,110,861		
NY2-11 LaSalle Courts CF-03-11	a. Site beautification	1450	13.64 Acres	3,037	1,792	1,792	1,792	100%
	b. Smoke Detectors	1460	206 Units	77,555	83,740	83,740	83,740	100%
	c. Prime Storm Doors	1460		-0-	99,699	99,699	99,699	100%
	d. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495.1		<u>-0-</u>	<u>407</u>	<u>407</u>	<u>407</u>	100%
	Project Total			80,592	185,638	185,638	185,638	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-12 Langfield Homes CF-03-12	a. Site beautification	1450	33.93 Acres	7,555	7,553	7,553	7,553	100%
	b. Smoke detectors	1460	310 Units	131,059	-0-	-0-	-0-	Deleted
	c. Roofs/Soffits (Phase II)	1460		-0-	55,044	55,044	55,044	100%
	d. Site Lighting	1450		-0-	7,050	7,050	7,050	100%
	e. C.H. Byron settlement	1460		-0-	<u>129,453</u>	<u>129,453</u>	<u>129,453</u>	100%
	Project Total				138,614	199,100	199,100	199,100
NY2-13 Kelly Gardens CF-03-13	a. Site beautification	1450	1.77 Acres	394	392	392	392	100%
	b. Smoke Detectors	1460	30 Units	6,780	5,860	5,860	5,860	100%
	c. Prime Storm Doors	1460		-0-	75,526	75,526	75,526	100%
	d. Site Improvements	1450		-0-	21,000	21,000	21,000	100%
	e. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495.1		-0-	<u>212</u>	<u>212</u>	<u>212</u>	100%
	Project Total				7,174	102,990	102,990	102,990
NY2-14 Schwab Terrace CF-03-14	a. Site beautification	1450	1.88 Acres	419	413	413	413	100%
	b. Smoke Detectors	1460	34 Units	5,742	4,822	4,822	4,822	100%
	c. Prime Storm Doors	1460		-0-	<u>67,488</u>	<u>67,488</u>	<u>67,488</u>	100%
	Project Total			6,161	72,723	72,723	72,723	
NY2-16 Sedita Apts. CF-03-16	a. Site beautification	1450	1.22 Acres	271	269	269	269	100%
	b. Smoke Detectors	1460	101 Units	14,281	30,208	30,208	30,208	100%
	c. Elevator Rehab	1460	2	70,000	8,784	8,784	8,784	100%
	d. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495.1		-0-	<u>772</u>	<u>772</u>	<u>772</u>	100%
	Project Total				84,552	40,033	40,033	40,033

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-18 Holling Homes CF-03-18	a. Site beautification	1450	6.31 Acres	1,405	1,400	1,400	1,400	100%
	b. Smoke Detectors	1460	132 Units	22,321	42,541	42,541	42,541	100%
	c. Prime Storm Doors	1460		-0-	88,008	88,008	88,008	100%
	Project Total			23,726	131,949	131,949	131,949	
NY2-19 Kowal Apts. CF-03-19	a. Site beautification	1450	.72 Acres	161	156	156	156	100%
	b. Smoke Detectors	1460	24 Units	3,699	2,348	2,348	2,348	100%
	c. Site Work	1450		-0-	11,170	11,170	11,170	100%
	d. Bathroom Storage Cabinets	1460		-0-	20,600	20,600	20,600	100%
	Project Total			3,860	34,274	34,274	34,274	
NY2-20 Elmhurst Apts. CF-03-20	a. Site beautification	1450	.55 Acres	122	119	119	119	100%
	b. C/L Fence/Gate	1450		5,000	-0-	-0-	-0-	0%
	c. Exterior Building Rehab. (window/siding/roof)	1460	3 Bldgs.	251,300	-0-	-0-	-0-	0%
	d. Smoke Detectors	1460	24 Units	3,808	-0-	-0-	-0-	deleted
	Project Total			260,230	119	119	119	
NY2-21 Slater Courts CF-03-21	a. Site beautification	1450	.7 Acres	156	154	154	154	deleted
	b. Smoke Detectors	1460	24 Units	3,808	-0-	-0-	-0-	
	c. Electrical Grounding	1460		2,700	-0-	-0-	-0-	
	Project Total			6,664	154	154	154	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-22 L.B. Johnson CF-03-22	a. Site beautification	1450	3.5 Acres	679	679	679	679	100%
	b. Smoke Detectors	1460	206 Units	31,636	43,586	43,586	43,586	100%
	c. H/C Rehab 1 st Floor Rest Rooms	1470	2	30,000	-0-	-0-	-0-	0%
	d. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495.1		-0-	468	468	468	100%
	Project Total				62,315	44,733	44,733	44,733
NY2-26 Camden Apts. CF-03-26	a. Site beautification	1450	.38 Acres	84	84	84	84	100%
	b. Intercoms	1460	12 Units	8,636	-0-	-0-	-0-	deleted
	c. Smoke Detectors	1460	12 Units	3,184	3,184	3,184	3,184	100%
	d. Roof Replacement	1460		-0-	4,259	4,259	4,259	100%
	Project Total				11,904	7,527	7,527	7,527
NY2-27 Stuyvesant Apts. CF-03-27	a. Site beautification	1450	1.61 Acres	358	353	353	353	100%
	b. Boiler Replacement	1460		48,000	-0-	-0-	-0-	deleted
	c. Smoke Detectors	1460	148 Units	19,911	23,894	23,894	23,894	100%
	d. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495.1		-0-	-0-	-0-	-0-	deleted
	Project Total				68,269	24,247	24,247	24,247
NY2-31 Msgr. Geary Apts. CF-03-31	a. Site beautification	1450	1.32 Acres	294	544	544	544	100%
	b. Smoke Detectors	1460	100 Units	20,098	20,098	20,098	20,098	100%
	c. Exterior Building Rehab	1460		-0-	-0-	-0-	-0-	0%
	Project Total				20,392	2,642	20,642	20,642

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-32A (Site A) Redwood Village CF-03-32A	a. Site beautification	1450	3.47 Acres	772	767	767	767	100%
	b. Smoke Detectors	1460	30 Units	<u>19,213</u>	<u>19,213</u>	<u>19,213</u>	<u>19,213</u>	100%
	Total Project			19,985	19,980	19,980	19,980	
NY2-32B (Site B) Woodson CF-03-32B	a. Site beautification	1450	3.9 Acres	868	867	867	867	100%
	b. Smoke Detectors	1460	30 Units	<u>17,753</u>	<u>17,753</u>	<u>17,753</u>	<u>17,753</u>	100%
	Total Project			18,621	18,620	18,620	18,620	
NY2-32C (Site C) Various CF-03-32C	a. Site beautification	1450	1.73 Acres	385	-0-	-0-	-0-	deleted
	b. Smoke Detectors	1460	19 Units	<u>9,912</u>	<u>9,912</u>	<u>9,912</u>	<u>9,912</u>	100%
	Total Project			10,297	9,912	9,912	9,912	
NY2-34 Mullen Manor CF-03-34	a. Site beautification	1450	1.8 Acres	401	399	399	399	100%
	b. Smoke Detectors	1460	40 Units	<u>7,937</u>	<u>6,689</u>	<u>6,689</u>	<u>6,689</u>	100%
	Total Project			8,338	7,088	7,088	7,088	
NY2-45 Ferry Grider Homes CF-03-45	a. Site beautification	1450	9.59 Acres	2,137	2,288	2,288	2,288	100%
	b. Smoke Detectors/CO Monitors	1460	210 Units	86,321	119,984	119,984	119,984	100%
	c. LBP Abatement	1460		<u>-0-</u>	<u>168,989</u>	<u>168,989</u>	<u>168,989</u>	100%
	Total Project			88,458	291,261	291,261	291,261	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
Non-Dwelling Equipment								
CF-03-38a	Capital Improvements: 1. Misc. equipment	1475		1,500	1,500	28	28	100%
CF-03-40a	MIS Hardware	1475		-0-	14,807	12,974	12,974	100%
CF-03-41a	Operations & Maintenance: Vehicle Lease	1475		-0-	<u>305,016</u>	<u>305,106</u>	<u>305,186</u>	
			Total 1475	1,500	319,851	319,851	319,851	
BMHA Wide Contingency								
CF-03-39a	1. Contingency	1502		<u>77,892</u>	-0-	-0-	-0-	deleted
			Total 1502	77,892	-0-	-0-	-0-	
			TOTAL CAPITAL FUND	7,708,103	7,708,103	7,401,255	7,394,713	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P00250203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003 Set-Aside
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Original Annual Statement
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	100,000	310,977	310,977	310,977
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	35,750	-0-	-0-	-0-
10	1460 Dwelling Structures	1,734,321	1,604,409	1,604,409	1,540,697
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	121,200	100,135	100,135	100,135
13	1475 Non-dwelling Equipment	-0-	35,895	35,895	35,895
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	75,000	14,855	-0-	-0-
20	Amount of Annual Grant: (sum of line 1 - 19)	2,066,271	2,066,271	2,051,416	1,987,704
21	Amount of Line 20 Related to LBP Activities		206,227		
22	Amount of Line 20 Related to Section 504 compliance	15,000	15,000		
23	Amount of Line 20 Related to Security –Soft Costs				
25	Amount of Line 20 Related to Energy Conservation	1,500,521	499,832		
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq., Interim Executive Director Date

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 Set-Aside			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
FEES and COSTS								
CF(S)-03-37A	A & E Fees, Costs & Services	1430		<u>100,000</u>	<u>310,977</u>	<u>310,977</u>	<u>310,977</u>	100%
	TOTAL			100,000	310,977	310,977	310,977	
NY2-5 Commodore Perry Extension								
CF(S)-03-5a	Replace Thermo-Panes (Phase I)	1460	15%	50,000	22,231	22,231	22,231	100%
CF(S)-03-5b	476 Louisiana St., Site Work	1450	100%	35,750	-0-	-0-	-0-	deleted
CF(S)-03-5c	476 Louisiana St., Exterior Rehab (Dryvit Sys.)	1470	1 Bldg.	121,200	100,135	100,135	100,135	100%
CF(S)-03-5d	Interim Lead Abatement	1460		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
	TOTAL			206,950	158,116	158,116	158,116	
NY2-8 Shaffer Village								
CF(S)-03-8a	Interim Lead Abatement	1460		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
	TOTAL			-0-	-0-	-0-	-0-	
NY2-10 Kenfield Homes								
CF(S)-03-10a	Replace Boiler #2	1460	1	769,321	-0-	-0-	-0-	deleted
CF(S)-03-10b	Energy Performance Contract	1460		-0-	1,420,026	1,420,026	1,420,026	100%
CF(S)-03-10c	Interim Lead Abatement	1460		<u>-0-</u>	<u>63,712</u>	<u>63,712</u>	<u>-0-</u>	0%
	TOTAL			769,321	1,483,738	1,483,738	1,420,026	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 Set-Aside			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-11 LaSalle Courts CF(S)-03-11a CF(S)-03-11b	Prime Storm Doors	1460		-0-	85,000	85,000	85,000	100%
	Interim Lead Abatement	1460		-0-	-0-	-0-	-0-	deleted
	TOTAL			-0-	85,000	85,000	85,000	
NY2-12 Langfield CF(S)-03-12a	Interim Lead Abatement	1460		-0-	-0-	-0-	-0-	deleted
	TOTAL			-0-	-0-	-0-	-0-	
NY2-16 Sedita Apts. CF(S)-3-16a CF(S)-3-16b	Exterior Building Rehab. (Dryvit System)	1460	1 Bldg.	560,000	-0-	-0-	-0-	deleted
	Elevators (Phase II)	1460	2	90,000	-0-	-0-	-0-	deleted
	TOTAL			650,000	-0-	-0-	-0-	
NY2-21 Slater Courts CF(S)-03-21a	Radon Remediation	1460		-0-	90	90	90	100%
	TOTAL			-0-	90	90	90	
NY2-31 Msgr. Geary CF(S)-03-31a CF(S)-03-31b	Exterior Building Rehab., Repair Caulk Joints, Concrete Panels & Weatherproof Concrete Panels	1460	1 Bldg.	250,000	-0-	-0-	-0-	deleted
	Install H/C Automatic Door Openers	1460	2	15,000	-0-	-0-	-0-	deleted
	TOTAL			265,000	-0-	-0-	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 Set-Aside			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-32a Redwood Village CF(S)-03-32Aa	Interim Lead Abatement TOTAL	1460		<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	deleted
NY2-32b Woodson Gardens CF(S)-03-32Ba	Interim Lead Abatement TOTAL	1460		<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	deleted
NY2-32c Scattered Site "C" CF(S)-03-32Ca	Interim Lead Abatement TOTAL	1460		<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	deleted
NY2-46 515 Clinton CF(S)-03-46a	Smoke/Carbon Monoxide Detectors TOTAL	1460		<u>-0-</u> -0-	<u>13,350</u> 13,350	<u>13,350</u> 13,350	<u>13,350</u> 13,350	100%
BMHA-WIDE CF(S)-03-38a	Maintenance & Operations Vehicle Leases	1475		<u>-0-</u> -0-	<u>35,895</u> 35,895	<u>35,895</u> 35,895	<u>35,895</u> 35,895	100%
Contingency CF(S)-03-39a	Contingency	1502		<u>75,000</u>	<u>14,855</u>	<u>-0-</u>	<u>-0-</u>	0%
			TOTAL 2003 CFP SET-ASIDE	2,066,271	2,066,271	2,051,416	1,987,704	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	1,835,844	1,835,844	1,835,844	1,835,844
3	1408 Management Improvements Soft Costs	817,252	917,617	841,935	834,065
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	952,164	952,164	945,367	944,927
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	765,932	765,932	528,834	515,932
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	788,267	174,870	1,875	1,875
10	1460 Dwelling Structures	3,677,412	4,242,284	2,724,278	2,722,618
11	1465.1 Dwelling Equipment—Non-expendable	46,840	-0-	-0-	-0-
12	1470 Non-dwelling Structures	6,500	1,500	-0-	-0-
13	1475 Non-dwelling Equipment	1,500	1,500	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	287,510	287,510	-0-	-0-
20	Amount of Annual Grant: (sum of line 1 - 19)	9,179,221	9,179,221	6,878,133	6,855,261
21	Amount of Line 20 Related to LBP Activities	-0-	-0-		
22	Amount of Line 20 Related to Section 504 compliance	102,604	102,604		
23	Amount of Line 20 Related to Security –Soft Costs	-0-	-0-		
24	Amount of Line 20 Related to Security-- Hard Costs	252,000	252,000		
25	Amount of Line 20 Related to Energy Conservation	3,217,372	6,832,668		
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq. , Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
OPERATIONS		1406		<u>1,835,844</u>	<u>1,835,844</u>	<u>1,835,844</u>	<u>1,835,844</u>	
CF-04-40a	Operations:		TOTAL 1406	1,835,844	1,835,844	1,835,844	1,835,844	
MANAGEMENT IMPROVE.								
CF-04-35a	Departmental Staffing: (Incl. Fringe @ 50%, Longevity)	1408						
	1. Occupancy & Marketing: (1) Occupancy Assistant [\$55,383] (1) Supervisor of Construction Mod [\$74,110]		Subtotal	186,031	129,493	129,493	129,493	
	2. Executive: (1) Contract Compliance Monitor [50%-\$34,612] (1) Admin. of Employ. & Training [\$95,202] (1) Grant Coordinator [50%- \$37,909] (1) Asst. Exec Director/Planning & Development [\$122,226] (1) Assistant Legal Counsel (\$100,365) (new title)		Subtotal	289,949	390,314	390,314	390,314	
	3. M.I.S.: (1) Asst. Computer Programmer [\$61,118]		Subtotal	61,118	61,118	61,118	61,118	
	4. Capital Improvements: (1) Coordinator Housing Services (\$85,359) (1) Supervisor of Construction Mod (\$72,295)		Subtotal	157,654	157,654	157,614	157,614	
	5. Management: (1) Housing Aide [\$56,538]		Subtotal	-0-	56,538	56,538	56,538	
			TOTAL STAFF	694,752	795,117	795,117	795,117	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
MANAGEMENT IMPROVE. (continued)								
CF-04-35b	Occupancy & Marketing: 1. Public Relations Consultant 2. Screening 3. Advertising 4. Outreach 5. Printing 6. Tenant & Applicant Trans.	1408		<u>75,000</u>	<u>75,000</u>	6,864	6,864	100%
			Subtotal	75,000	75,000			
CF-04-35c	Capital Improvements: 1. Training (\$5,000) 2. Publications (\$2,500)	1408		5,000 <u>2,500</u>	5,000 <u>2,500</u>	3,254	3,254	100%
			Subtotal	7,500	7,500			
CF-04-35d	Executive: 1. Drug Testing (\$10,000)	1408		<u>10,000</u>	<u>10,000</u>	10,000	2,130	21.30%
			Subtotal	10,000	10,000			
CF-04-35e	MIS: 1. Software	1408		<u>30,000</u>	<u>30,000</u>	26,700	26,700	100%
			Subtotal	30,000	30,000			
			TOTAL 1408	817,252	917,617	841,935	834,065	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
ADMIN.								
CF-04-36a	Administration: Salaries (Fringe @ 50%, Longevity & Auto Allowance)	1410		937,164	937,164	937,164	936,724	99.95%
CF-04-36b	Advertising	1410		<u>15,000</u>	<u>15,000</u>	<u>8,203</u>	<u>8,203</u>	100%
			Total 1410	952,164	952,164	945,367	944,927	
CF-04-37a	Fees and Costs: A/E fees, costs and services	1430		500,000	500,000	262,902	250,000	95.47%
CF-04-37b	(3) Site Construction Managers (Salaries, Fringe @ 50%, Longevity & Auto Allowance)	1430		<u>265,932</u>	<u>265,932</u>	<u>265,932</u>	<u>265,932</u>	100.00%
			Total 1430	765,932	765,932	528,834	515,932	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-2								
A.D. Price Courts								
CF-04-2a	Site beautification	1450	4.11 Acres	915	-0-	-0-	-0-	Deleted
CF-04-2b	Exterior rehab. Roofs/Brick – Phase I	1460		393,637	-0-	-0-	-0-	Deleted
CF-04-2c	Repair Interior Steps	1460	13 Buildings	10,000	10,000	-0-	-0-	0%
CF-04-2d	Replace Thermo-Panes (Phase II)	1460	68 Units	108,022	-0-	-0-	-0-	Deleted
CF-04-2e	Replace Boiler @ Building J	1460	1	<u>125,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
			Project Total	637,574	10,000	-0-	-0-	
NY2-3								
Commodore Perry Homes								
CF-04-3a	Site beautification	1450	31.28 Acres	6,965	-0-	-0-	-0-	Deleted
CF-04-3b	Alarm system boiler room	1460	1	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
			Project Total	9,465	-0-	-0-	-0-	
NY2-4								
A.D. Price Extension								
CF-04-4a	Site beautification	1450	6.68 Acres	<u>1,487</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
			Project Total	1,487	-0-	-0-	-0-	
NY2-5								
Commodore Perry Extension								
CF-04-5a	Site beautification	1450	14.2 Acres	3,162	-0-	-0-	-0-	Deleted
CF-04-5b	Thermo-Panes glazing R/H	1460		22,500	-0-	-0-	-0-	Deleted
CF-04-5c	Rear R/H Address Signage	1460	84 Apts.	11,000	-0-	-0-	-0-	Deleted
CF-04-5d	Window caulking R/H	1460	84 Apts.	<u>35,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
			Project Total	71,662	-0-	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-6 Jasper Parrish								
CF-04-6a	Site beautification	1450	14.38 Acres	3,202	-0-	-0-	-0-	Deleted
CF-04-6b	Rear Address Signage	1460	187 Apts.	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	Deleted
			Project Total	18,202	-0-	-0-	-0-	
NY2-8 Shaffer Village								
CF-04-8a	Site beautification	1450	9.89 Acres	2,202	-0-	-0-	-0-	Deleted
CF-04-8b	Boiler @ 112 Isabelle	1460	1	12,500	-0-	-0-	-0-	Deleted
CF-04-8c	Hot water tanks @ walk-ups	1460	7	90,000	-0-	-0-	-0-	Deleted
CF-04-8d	Intercoms @ walk-ups	1460		-0-	31,500	-0-	-0-	0%
CF-04-8e	Building water/main lateral valves	1460		<u>-0-</u>	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	104,702	41,500	-0-	-0-	
NY2-10 Kenfield Homes								
CF-04-10a	Site beautification	1450	47.45 Acres	10,566	1,875	1,875	1,875	100%
CF-04-10b	Mailboxes @ walk-up buildings	1460	16 Bldgs.	21,360	-0-	-0-	-0-	Deleted
CF-04-10c	H/W tanks & boilers	1460	3	75,000	-0-	-0-	-0-	Deleted
CF-04-10d	R/H rear address signage	1460	536	24,800	-0-	-0-	-0-	Deleted
CF-04-10e	Boiler #3 control	1460	1	84,681	-0-	-0-	-0-	Deleted
CF-04-10f	Re-Tube #3 boiler	1460	1	38,000	-0-	-0-	-0-	Deleted
CF-04-10g	Replace underground steam & return lines	1460		210,000	109,239	109,239	109,239	100%
CF-04-10h	Energy Performance Contract	1460		-0-	2,587,871	2,587,871	2,587,271	100%
CF-04-10i	Site Work Ph 4	1450		<u>-0-</u>	<u>60,995</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	464,407	2,759,980	2,698,985	2,698,385	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-11 LaSalle Courts								
CF-04-11a	Site beautification	1450	13.64 Acres	3,037	-0-	-0-	-0-	deleted
CF-04-11b	Parking lots, sidewalks, curbs	1450		525,000	-0-	-0-	-0-	deleted
CF-04-11c	Rubber surface playground	1450	1	32,000	-0-	-0-	-0-	deleted
CF-04-11d	Front porch lights	1460	206	52,000	-0-	-0-	-0-	deleted
CF-04-11e	Rear address signage	1460	188	<u>12,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	624,537	-0-	-0-	-0-	
NY2-12 Langfield Homes								
CF-04-12a	Site beautification	1450	33.93 Acres	7,555	-0-	-0-	-0-	deleted
CF-04-12b	Service drive lights	1450	12	112,000	112,000	-0-	-0-	0%
CF-04-12c	Rear address signage	1460		31,000	-0-	-0-	-0-	deleted
CF-04-12d	Replace doors & install concrete mowing strips@ breaker boxes	1460	9	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	168,555	112,000	-0-	-0-	
NY2-13 Kelly Gardens								
CF-04-13a	Site beautification	1450	1.77 Acres	394	-0-	-0-	-0-	deleted
CF-04-13b	Parking lot lights	1450		25,000	-0-	-0-	-0-	deleted
CF-04-13c	Rear address signage	1460		<u>3,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	28,394	-0-	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-14 Schwab Terrace								
CF-04-14a	Site beautification	1450	1.88 Acres	419	-0-	-0-	-0-	deleted
CF-04-14b	Ranges	1465.1	34	15,000	-0-	-0-	-0-	deleted
CF-04-14c	Community room rehab. (partition wall separating community room from laundry room)	1470	1	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	20,419	-0-	-0-	-0-	
NY2-16 Sedita Apts.								
CF-04-16a	Site beautification	1450	1.22 Acres	271	-0-	-0-	-0-	deleted
CF-04-16b	Site work	1460		20,000	-0-	-0-	-0-	deleted
CF-04-16c	Exterior building rehab/dryvit system	1460		<u>-0-</u>	<u>560,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	20,271	560,000	-0-	-0-	
NY2-18 Holling Homes								
CF-04-18a	Site beautification	1450	6.31 Acres	1,405	-0-	-0-	-0-	deleted
CF-04-18a	Bath/kitchen ceiling fans	1460	132 Apts.	<u>158,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	159,405	-0-	-0-	-0-	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-19 Kowal Apts. CF-04-19a	Site beautification	1450	.72 Acres	<u>161</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
				161	-0-	-0-	-0-	
NY2-20 Elmhurst Apts. CF-04-20a CF-04-20b CF-04-20c	Site beautification	1450	.55 Acres	122	-0-	-0-	-0-	deleted
	Community room lights	1470	4	1,500	1,500	-0-	-0-	0%
	Exterior building rehab	1460		<u>-0-</u>	<u>102,289</u>	<u>-0-</u>	<u>-0-</u>	0%
	Project Total			1,622	103,789	-0-	-0-	
NY2-21 Slater Courts CF-04-21a CF-04-21b CF-04-21c CF-04-21d CF-04-21e CF-04-21f CF-04-21g CF-04-21h	Site beautification	1450	.7 Acres	156	-0-	-0-	-0-	deleted
	Site work fencing & pave parking lot	1450		46,000	-0-	-0-	-0-	deleted
	Community room ventilation	1460	1	2,286	-0-	-0-	-0-	deleted
	Dryer vents	1460	24	12,524	-0-	-0-	-0-	deleted
	Boiler room vents	1460	3	5,375	-0-	-0-	-0-	deleted
	Meter/pull boxes	1460	24	5,000	-0-	-0-	-0-	deleted
	Replace windows, glass block & siding	1460	3 Bldgs.	150,000	-0-	-0-	-0-	deleted
	Radon remediation	1460	3 Bldgs.	<u>-0-</u>	<u>50,000</u>	<u>27,168</u>	<u>26,108</u>	96.10%
	Project Total			221,341	50,000	27,168	26,108	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-22 L.B. Johnson CF-04-22a CF-04-22a	Site beautification	1450	3.5 Acres	679	-0-	-0-	-0-	deleted
	Replace windows and patio doors (226 windows & 198 doors)	1460		<u>650,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	650,679	-0-	-0-	-0-	
NY2-26 Camden Apts. CF-04-26a CF-04-26a	Site beautification	1450	.38 Acres	84	-0-	-0-	-0-	deleted
	Intercoms	1460		<u>8,636</u>	<u>8,636</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	84	8,636	-0-	-0-	
NY2-27 Stuyvesant Apts. CF-04-27a CF-04-27b CF-04-27c CF-04-27d CF-04-27e CF-04-27f CF-04-27g CF-04-27h	Site beautification	1450	1.61 Acres	358	-0-	-0-	-0-	deleted
	Lightning protection	1460	1	9,710	-0-	-0-	-0-	deleted
	Hallway railings	1460	6 Floors	52,500	-0-	-0-	-0-	deleted
	Office remodeling Occupancy & Marketing	1460		5,000	-0-	-0-	-0-	deleted
	H/C ramps/doors/lift, rear of building	1460		65,000	-0-	-0-	-0-	deleted
	Replace 2 roof-top hallway fans	1460	2	42,000	-0-	-0-	-0-	deleted
	Replace 1 st floor HVAC system @ S/end & N/end of bldg. (inc. Frame)	1460	3	67,000	-0-	-0-	-0-	deleted
	Replace potable water booster pump	1460	1	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Project Total	259,568	-0-	-0-	-0-	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-31 Msgr. Geary Apts.								
CF-04-31a	Site beautification	1450	1.32 Acres	294	-0-	-0-	-0-	deleted
CF-04-31b	Heat system Management Office	1460	1	2,500	-0-	-0-	-0-	deleted
CF-04-31c	Replace rear gate	1460	2	2,000	-0-	-0-	-0-	deleted
CF-04-31d	Replace all windows & patio doors (144 windows & 100 doors)	1460		325,000	-0-	-0-	-0-	deleted
CF-04-31e	Exterior building rehab	1460		-0-	250,000	-0-	-0-	0%
CF-04-31f	H/C automatic door openers	1460		-0-	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	329,794	265,000	-0-	-0-	
NY2-32A (Site A) Redwood Village								
CF-04-32Aa	Site beautification	1450	3.47 Acres	772	-0-	-0-	-0-	deleted
CF-04-32Ab	Roof replacement	1460	9 Bldgs.	125,000	125,000	-0-	-0-	0%
CF-04-32Ac	Ranges	1465.1	30	<u>17,490</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Total Project	143,262	125,000	-0-	-0-	
NY2-32B (Site B) Woodson								
CF-04-32Ba	Site beautification	1450	3.9 Acres	868	-0-	-0-	-0-	deleted
CF-04-32Bb	Roof replacement	1460	16 Bldgs.	<u>140,000</u>	<u>140,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Total Project	140,868	140,868	-0-	-0-	
NY2-32C (Site C) Various								
CF-04-32Ca	Site beautification	1450	1.73	385	-0-	-0-	-0-	deleted
CF-04-32Cb	Roof replacement	1460	8 Bldgs.	<u>90,000</u>	<u>90,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Total Project	90,385	90,000	-0-	-0-	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-34 Mullen Manor								
CF-04-34a	Site beautification	1450	1.8 Acres	401	-0-	-0-	-0-	deleted
CF-04-34b	Stoves	1465.1	41	14,350	-0-	-0-	-0-	deleted
CF-04-34c	Re-surface parking lot/site lighting H/C curb cuts	1460		<u>30,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Total Project	44,751	-0-	-0-	-0-	
NY2-45 Ferry Grider Homes								
CF-04-45a	Site beautification	1450	9.6 Acres	2,137	-0-	-0-	-0-	deleted
CF-04-45b	Front/rear storm doors	1460	420	<u>174,317</u>	<u>175,581</u>	<u>-0-</u>	<u>-0-</u>	0%
			Total Project	176,454	175,581	-0-	-0-	
NY2-46 515 Clinton								
CF-04-46a	Site beautification	1450	1.21	270	-0-	-0-	-0-	0%
CF-04-46b	Emergency generator	1460	1	30,000	-0-	-0-	-0-	deleted
CF-04-46c	Battery back-up emergency lights	1460	31	9,200	-0-	-0-	-0-	deleted
CF-04-46d	Replace compactor & chute doors	1460	1	31,500	-0-	-0-	-0-	deleted
CF-04-46e	Exterior rehab. brickwork & stucco	1460		10,000	-0-	-0-	-0-	deleted
CF-04-46f	Install security system & cameras	1460	1	<u>50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			Total Project	130,970	-0-	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
Non-Dwelling Equipment								
CF-04-38a	Capital Improvements: Misc. equipment	1475		<u>1,500</u>	<u>1,500</u>	-0-	-0-	0%
			Total 1475	1,500	1,500	-0-	-0-	
BMHA Wide Contingency								
CF-04-39a	Contingency	1502		<u>287,510</u>	<u>287,510</u>	-0-	-0-	0%
			Total 1502	287,510	287,510	-0-	-0-	
			TOTAL CAPITAL FUND	9,179,221	9,179,221	6,878,133	6,855,261	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; font-size: 1.2em;">2005</p>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement

Performance and Evaluation Report for Period Ending: 06/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-		
2	1406 Operations	872,026	889,026	889,026	872,026
3	1408 Management Improvements Soft Costs	858,028	865,723	742,223	268,176
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	1,079,050	1,079,050	1,064,050	340,496
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	1,015,932	915,399	375,982	151,165
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	722,000	156,000	-0-	-0-
10	1460 Dwelling Structures	5,727,720	6,264,253	1,448,852	1,448,852
11	1465.1 Dwelling Equipment—Non-expendable	46,840	46,840	-0-	-0-
12	1470 Non-dwelling Structures	17,400	47,400	-0-	-0-
13	1475 Non-dwelling Equipment	1,500	101,500	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	300,000	275,305	-0-	-0-
20	Amount of Annual Grant: (sum of line 1 - 19)	10,640,496	10,640,496	4,520,133	3,080,715
21	Amount of Line 20 Related to LBP Activities	-0-			
22	Amount of Line 20 Related to Section 504 compliance	65,000			
23	Amount of Line 20 Related to Security –Soft Costs	-0-			
24	Amount of Line 20 Related to Security-- Hard Costs	294,000			
25	Amount of Line 20 Related to Energy Conservation	1,542,408			
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq., Interim Executive Director Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
OPERATIONS CF-05-40a	Operations:	1406		<u>872,026</u>	<u>889,026</u>	889,026	872,026	98.09%
			Total 1406	872,026	889,026			
MANAGEMENT IMPROVE. CF-05-35a	Departmental Staffing: (Incl. Fringe @ 50%, Longevity)	1408						
	1. Management & FSS: (1) Housing Aide [\$56,538] (1) Supervisor of Construction Mod [\$74,110]		Subtotal	130,648	130,648	130,648	52,259	40.00%
	2. Executive: (1) Contract Compliance Monitor [50%-\$34,612] (1) Admin. of Employ. & Training [\$95,202] (1) Grant Coordinator [50%- \$37,909] (1) Asst. Exec Director/Planning & Development [\$122,226] (1) Assistant Legal Counsel [\$101,039]		Subtotal	390,988	390,988	390,988	145,395	37.44%
	3. M.I.S.: (1) Asst. Computer Programmer [\$61,118]		Subtotal	61,118	61,118	61,118	1,110	1.81%
	4. Capital Improvements: (1) Coordinator Housing Services [\$85,359]		Subtotal	151,774	85,359	85,359	34,143	40.00%
	5. Maintenance & Operations (1) Contract Coordinator [\$74,110]		Subtotal	-0-	74,110	74,110	29,644	40.00%
			TOTAL STAFFING	\$734,528	742,223	742,223	262,551	35.50%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
MANAGEMENT IMPROVE. (continued)								
CF-05-35b	Management & FSS: 1. Public Relations Consultant 2. Screening 3. Advertising 4. Outreach 5. Printing 6. Tenant & Applicant Trans.	1408		<u>75,000</u>	<u>75,000</u>	-0-	-0-	0%
			Subtotal	75,000	75,000			
CF-05-35c	Capital Improvements: 1. Training (\$5,000) 2. Publications (\$2,500)	1408		5,000	5,000	-0-	-0-	0%
				<u>2,500</u>	<u>2,500</u>	-0-	-0-	0%
			Subtotal	7,500	7,500			
CF-05-35d	Executive: 1. Drug Testing (\$10,000) 2. Printing & Section 3 Supplies (\$1,000)	1408		11,000	10,000	3,510	3,510	31.90%
				<u>1,000</u>	<u>1,000</u>	-0-	-0-	0%
			Subtotal	11,000	11,000			
CF-05-35e	MIS: 1. Software	1408		<u>30,000</u>	<u>30,000</u>	1,115	1,115	3.71%
			Subtotal	30,000	30,000			
			Total 1408	858,028	865,723	742,223	268,176	36.13%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
ADMIN.								
CF-05-36a	Administration: Salaries (Fringe @ 50%, Longevity & Auto Allowance)	1410		1,064,050	1,064,050	1,064,050	340,496	32.10%
CF-05-36b	Advertising	1410		<u>15,000</u>	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Total 1410	1,079,050	1,079,050	1,064,050	340,496	
CF-05-37a	Fees and Costs: A/E fees, costs and services	1430		750,000	649,467	110,050	50,111	45.53%
CF-05-37b	(3) Site Construction Managers (Salaries, Fringe @ 50%, Longevity & Auto Allowance)	1430		<u>265,932</u>	<u>265,932</u>	<u>265,932</u>	<u>101,054</u>	37.99%
			Total 1430	1,015,932	915,399	375,982	151,165	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-2 A.D. Price Courts CF-05-2a CF-05-2b	Exterior Rehab; Roofs/Brick – Phase II Replace Thermo-Panes - Phase II	1460 1460	68 Units Project Total	393,637 <u>108,022</u> 501,659	106,513 <u>-0-</u> 106,513	-0- <u>-0-</u> -0-	-0- <u>-0-</u> -0-	0% deleted
NY2-3 Commodore Perry Homes CF-05-3a CF-05-3b CF-05-3c	Roof replacement – Phase I Alarm system boiler room Exterior building rehab/masonry repairs	1460 1460 1460	24 Buildings 1 Project Total	298,000 2,500 <u>250,000</u> 550,000	298,000 2,500 <u>250,000</u> 550,000	-0- -0- <u>-0-</u> -0-	-0- -0- <u>-0-</u> -0-	0% 0% 0%
NY2-4 A.D. Price Extension CF-05-4a	Masonry repairs	1460	Project Total	<u>100,000</u> 100,000	<u>100,000</u> 100,000	-0- -0-	-0- -0-	0%
NY2-5 Commodore Perry Extension CF-05-5a CF-05-5b CF-05-5c	High Rise roof replacement Thermo-Panes glazing – rowhouse Window caulking – rowhouse	1460 1460 1460	6 Buildings 84 Apts. Project Total	467,000 22,500 <u>35,000</u> 524,500	467,000 -0- <u>-0-</u> 467,000	-0- -0- <u>-0-</u> -0-	-0- -0- <u>-0-</u> -0-	0% deleted deleted

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-6 Jasper Parrish CF-05-6a	Replace roofs	1460		<u>-0-</u>	<u>850,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	-0-	850,000	-0-	-0-	
NY2-8 Shaffer Village								
CF-05-8a	Replace trash compactor	1460	1	174,000	-0-	-0-	-0-	deleted
CF-05-8b	Replace GFCI @ laundry rooms	1470		12,400	12,400	-0-	-0-	0%
CF-05-8c	Intercoms @ walk-ups	1460		-0-	120,000	-0-	-0-	0%
CF-05-8d	Replace roofs @ walk-ups	1460		-0-	400,000	-0-	-0-	0%
CF-05-8e	Fence corrals & trash bins	1460		<u>-0-</u>	<u>40,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	186,400	572,400	-0-	-0-	
NY2-10 Kenfield Homes								
CF-05-10a	Energy Performance – Phase 1	1460		507,186	507,186	507,186	507,186	100%
CF-05-10b	Energy Performance – Municipal Bond (amortization amount)	1460		941,666	941,666	941,666	941,666	100%
CF-05-10c	Replace intercoms @ walk-up buildings	1460	16 Buildings	<u>200,000</u>	<u>200,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	1,648,852	1,648,852	1,448,852	1,448,852	
NY2-11 LaSalle Courts								
CF-05-11a	Gypsum board repairs – Phase 1	1460		50,000	50,000	-0-	-0-	0%
CF-05-11b	Parking lots, sidewalks, curbs	1450		525,000	-0-	-0-	-0-	deleted
CF-05-11c	Rubber surface playground	1450	1	32,000	32,000	-0-	-0-	0%
CF-05-11d	Front porch lights	1460	206	<u>52,000</u>	<u>52,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	659,000	134,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-12 Langfield Homes CF-05-12a	Replace doors & install concrete mowing strips @ breaker boxes	1460	9	<u>18,000</u>	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	18,000	18,000	-0-	-0-	
NY2-13 Kelly Gardens CF-05-13a CF-05-13b	Second floor – porch/rails Parking lot lights	1460 1450		25,000 <u>25,000</u>	25,000 <u>25,000</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			Project Total	50,000	50,000	-0-	-0-	
NY2-14 Schwab Terrace CF-05-14a CF-05-14b	Ranges Community room rehab. (partition wall separating community room from laundry room)	1465.1 1470	34 1	15,000 <u>5,000</u>	15,000 <u>5,000</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			Project Total	20,000	20,000	-0-	-0-	
NY2-16 Sedita Apts. CF-05-16a CF-05-16b	Replace trash compactor Site work	1460 1450	1	25,000 <u>20,000</u>	25,000 <u>20,000</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			Project Total	45,000	45,000	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-18 Holling Homes CF-05-18a	Bath/kitchen ceiling fans	1460	132 Apts.	<u>158,000</u>	<u>158,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	158,000	158,000	-0-	-0-	
NY2-19 Kowal Apts. CF-05-19a	Backflow preventors	1460		<u>15,000</u>	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	15,000	15,000	-0-	-0-	0%
NY2-20 Elmhurst Apts. CF-05-20a	Basement waterproofing, foundation drains & repair basement floors	1460	3 Buildings	74,000	74,000	-0-	-0-	0%
CF-05-20b	Site work; sidewalks, parking lot	1450		42,000	42,000	-0-	-0-	0%
CF-05-20c	Replace porches	1460		-0-	30,000	-0-	-0-	0%
CF-05-20d	Exterior Building Rehab	1460		-0-	236,446	-0-	-0-	0%
CF-05-20e	Gate/Fence	1450		<u>-0-</u>	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	116,000	387,446	-0-	-0-	
NY2-21 Slater Courts CF-05-21a	Site work; fencing & pave parking lot	1450		46,000	-0-	-0-	-0-	deleted
CF-05-21b	Community room ventilation	1460	1	2,286	2,286	-0-	-0-	0%
CF-05-21c	Dryer vents	1460	24	12,524	12,524	-0-	-0-	0%
CF-05-21d	Boiler room vents	1460	3	5,375	5,375	-0-	-0-	0%
CF-05-21e	Meter/pull boxes	1460	24	5,000	5,000	-0-	-0-	0%
CF-05-21f	Replace windows, glass block & siding	1460	3 Buildings	150,000	-0-	-0-	-0-	deleted
CF-05-21g	Replace stoops & railings	1460	3 Buildings	40,000	40,000	-0-	-0-	0%
CF-05-21h	Install perimeter chain link fence	1460		-0-	20,000	-0-	-0-	0%
CF-05-21i	Electrical grounding	1460		<u>-0-</u>	<u>2,700</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	261,185	87,885	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-22 L.B. Johnson CF-05-22a CF-05-22b	Exterior bldg. rehab/pre-cast panels – Phase 1 Replace windows and patio doors – Phase 1 (113 windows & 100 doors)	1460 1460		324,614 <u>325,000</u> 649,614	324,614 <u>-0-</u> 324,614	-0- <u>-0-</u> -0-	-0- <u>-0-</u> -0-	0% 0%
NY2-26 Camden Apts. CF-05-26a	Intercoms	1460		<u>12,000</u> 12,000	<u>12,000</u> 12,000	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-27 Stuyvesant Apts. CF-05-27a CF-05-27b CF-05-27c CF-05-27d CF-05-27e CF-05-27f	Lightning protection Hallway railings H/C ramps/doors/lift, rear of building Replace 2 roof-top hallway fans Modification of 1 st floor HVAC system @ S/end & N/end of bldg. (inc. Frame) Replace potable water booster pump	1460 1460 1460 1460 1460 1460	1 6 Floors 2 3 1	9,710 52,500 65,000 42,000 67,000 <u>18,000</u> 254,210	9,710 52,500 65,000 42,000 15,000 <u>18,000</u> 202,210	-0- -0- -0- -0- -0- <u>-0-</u> -0-	-0- -0- -0- -0- -0- <u>-0-</u> -0-	0% 0% 0% 0% 0% 0%
NY2-31 Msgr. Geary Apts. CF-05-31a CF-05-31b CF-05-31c CF-05-31d CF-05-31e	Heat system Management Office Replace rear gate Replace all windows & patio doors (144 windows & 100 doors) Replace emergency generator Exterior building rehab	1460 1450 1460 1460 1460	1 2 1	2,500 2,000 325,000 80,000 <u>-0-</u> 409,500	2,500 2,000 -0- 80,000 <u>12,978</u> 97,478	-0- -0- -0- -0- <u>-0-</u> -0-	-0- -0- -0- -0- <u>-0-</u> -0-	0% 0% 0% 0% 0%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-32A (Site A) Redwood Village CF-05-32Aa CF-05-32Ab	Interior floor rehab Ranges	1460 1465.1	30 Total Project	10,000	-0-	-0-	-0-	deleted 0%
				<u>17,490</u>	<u>17,490</u>	<u>-0-</u>	<u>-0-</u>	
				27,490	17,490	-0-	-0-	
NY2-32B (Site B) Woodson CF-05-32Ba	Interior floor rehab	1460	Total Project	<u>14,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
				14,000	-0-	-0-	-0-	
NY2-32C (Site C) Various CF-05-32Ca	Install GFCI receptacles in kitchens & baths	1460	38 Total Project	<u>4,000</u>	<u>4,000</u>	<u>-0-</u>	<u>-0-</u>	0%
				4,000	4,000	-0-	-0-	
NY2-34 Mullen Manor CF-05-34a CF-05-34b	Stoves Re-surface parking lot/site lighting H/C curb cuts	1465.1 1450	41 Total Project	14,350	14,350	-0-	-0-	0% 0%
				<u>30,000</u>	<u>30,000</u>	<u>-0-</u>	<u>-0-</u>	
				44,350	44,350	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-45 Ferry Grider Homes CF-05-45a CF-05-45b	GFCI receptacles in basement laundry areas Roof replacement, Phase I	1460 1460	210 apts	24,000 <u>-0-</u>	24,000 <u>327,055</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0\$
			Total Project	24,000	351,055	-0-	-0-	
NY2-46 515 Clinton CF-05-46a CF-05-46b CF-05-46c CF-05-46d CF-05-46e	Emergency generator Battery back-up emergency lights Replace compactor & chute doors Exterior rehab. brickwork & stucco – Phase 1 Install security system & cameras	1460 1460 1460 1460 1460	1 31 1 1 1	30,000 9,200 31,500 100,000 <u>50,000</u>	30,000 9,200 31,500 100,000 <u>50,000</u>	-0- -0- -0- -0- <u>-0-</u>	-0- -0- -0- -0- <u>-0-</u>	0% 0% 0% 0% 0%
			Total Project	220,700	220,700	-0-	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
Non-Dwelling Equipment								
CF-05-38a	Capital Improvements: Misc. equipment	1475		1,500	1,500	-0-	-0-	0%
CF-05-41a	Maintenance & Operations: Van GPS	1475		<u>-0-</u>	<u>100,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Total 1475	1,500	101,500	-0-	-0-	
BMHA Wide Contingency								
CF-05-39a	Contingency	1502		<u>300,000</u>	<u>275,305</u>	<u>-0-</u>	<u>-0-</u>	
			Total 1502	300,000	275,305	-0-	-0-	
			TOTAL CAPITAL FUND	10,640,496	10,640,496	4,520,133	3,080,715	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: **12/31/2006**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	947,000	947,000	947,000	947,000
3	1408 Management Improvements Soft Costs	935,075	935,075	775,075	38,756
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	985,188	985,188	970,188	48,510
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	812,878	812,878	272,878	13,644
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	199,345	199,345	199,345	199,345
10	1460 Dwelling Structures	5,510,397	5,510,397	5,510,397	5,510,397
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	62,775	62,775	62,775	62,775
13	1475 Non-dwelling Equipment	106,500	106,500	106,500	106,500
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	292,726	292,726	292,726	292,726
20	Amount of Annual Grant: (sum of line 1 - 19)	9,851,884	9,851,884	2,965,141	1,047,910
21	! Amount of Line 20 Related to LBP Activities	-0-			
22	@ Amount of Line 20 Related to Section 504 compliance	96,050			
23	# Amount of Line 20 Related to Security –Soft Costs	-0-			
24	^ Amount of Line 20 Related to Security-- Hard Costs	21,735			
25	@@ Amount of Line 20 Related to Energy Conservation	455,975			
26	## Collateralization Expenses or Debt Service	-0-			

Dawn E. Sanders, Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
MANAGEMENT IMPROVEMENTS (continued)								
CF-06-41a	Management: Public Relations Consultant	1408						
CF-06-41b	Screening							
CF-06-41c	Advertising							
CF-06-41d	Outreach							
CF-06-41e	Printing							
CF-06-41f	Tenant & Applicant Trans.							
	TOTAL MANAGEMENT	1408		75,000	75,000	-0-	-0-	0%
	Capital Improvements:	1408						
CF-06-42a	Training			5,000	5,000	-0-	-0-	0%
CF-06-42b	Publications			<u>2,500</u>	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	0%
	TOTAL CAPITAL IMPROVEMENTS	1408		7,500	7,500	-0-	-0-	
	Executive:	1408						
CF-06-43a	Drug Testing			10,000	10,000	-0-	-0-	0%
CF-06-43b	Printing & Section 3 Supplies			<u>1,000</u>	<u>1,000</u>	<u>-0-</u>	<u>-0-</u>	0%
	TOTAL EXECUTIVE	1408		11,000	11,000	-0-	-0-	
	MIS:	1408						
CF-06-44a	Software			<u>30,000</u>	<u>30,000</u>	<u>-0-</u>	<u>-0-</u>	0%
	TOTAL MIS	1408		30,000	30,000	-0-	-0-	
	Finance:	1408						
CF-06-47a	Training (Harvard Cost Study/Project Based)			<u>16,500</u>	<u>16,500</u>	<u>-0-</u>	<u>-0-</u>	0%
	TOTAL FINANCE	1408		16,500	16,500	-0-	-0-	
	Personnel:	1408						
CF-06-48a	Training (Harvard Cost Study/Project Based)			<u>20,000</u>	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	0%
	TOTAL PERSONNEL	1408		20,000	20,000	-0-	-0-	
			Total 1408	935,075	935,075	775,075	38,756	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
ADMIN.								
CF-06-49a	Administration (Capital Improvements) Salaries (Fringe @ 57%, Longevity & Auto Allowance)	1410		938,670	938,670	938,670	46,934	5%
CF-06-49b	Advertising	1410		<u>15,000</u>	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Subtotal	953,670	953,670	938,670	46,934	
CF-06-50a	Administration (Finance) Salaries (1 @ 50%, Fringe @ 57%, Longevity)	1410		<u>31,518</u>	<u>31,518</u>	<u>31,518</u>	<u>1,576</u>	5%
			Subtotal	31,518	31,518	31,518	1,576	
			Total 1410	985,188	985,188	970,188	48,510	
CF-06-51a	Fees and Costs: A/E fees, costs and services	1430		540,000	540,000	-0-	-0-	0%
CF-06-51b	(2) Site Construction Managers (50% ea), Assoc Architect, Rehab Construction Analyst (Salaries, Fringe @ 57%, Longevity & Auto Allowance)	1430		<u>272,878</u>	<u>272,878</u>	<u>272,878</u>	<u>13,644</u>	5%
			Total 1430	812,878	812,878	272,878	13,644	5%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-2 A.D. Price Courts CF-06-2a	No work scheduled		Project Total	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-3 Commodore Perry Homes CF-06-3a	Oxygen meter for main boiler room (386 Perry)	1460	1 Project Total	<u>5,175</u> 5,175	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-4 A.D. Price Extension CF-06-4a	No work scheduled		Project Total	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-5 Commodore Perry Extension CF-06-5a CF-06-5b ^ CF-06-5c CF-06-5d @ CF-06-5e	Replace mailboxes in highrises Additional parking lot lighting at 300 Perry Replace window blinds Capital Improve office Provide H/C door openers @ 300 Perry main ent. Rowhouse rear signage	1460 1450 1460 1470 1460	6 buildings 43 4 Project Total	36,225 21,735 6,450 16,050 <u>12,000</u> 92,460	36,225 21,375 6,450 16,050 <u>12,000</u> 92,460	-0- -0- -0- -0- <u>-0-</u> -0-	-0- -0- -0- -0- <u>-0-</u> -0-	0% 0% 0% 0% 0% 0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-6 Jasper Parrish CF-06-6a CF-06-6b	Roofs, soffits & gutters, Phase II Rear address signage	1460 1460	29% 187 apts.	350,000 <u>16,200</u>	350,000 <u>16,200</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			Project Total	366,200	366,200	-0-	-0-	
NY2-8 Shaffer Village CF-06-8a CF-06-8b CF-06-8c	Replace main entrance doors @ walk-up buildings Rowhouse rear address signage & @ parking lot Exterior brick rehab & waterproofing	1460 1460 1460	7 bldgs. 108 apts. 7 bldgs.	21,000 10,000 <u>414,450</u>	21,000 10,000 <u>414,450</u>	-0- -0- <u>-0-</u>	-0- -0- <u>-0-</u>	0% 0% 0%
			Project Total	445,450	445,450	-0-	-0-	
NY2-10 Kenfield Homes CF-06-10a CF-06-10b CF-06-10c CF-06-10d	2004 RHF 2 nd Increment (Energy Performance balance of payback) Replace mailboxes @ walk-up buildings R/H rear address signage Replace fuel pumps at PPC (38 Tower St)	1460 1460 1460 1470	 16 buildings 536 apts. 3	726,513 18,113 27,000 <u>10,000</u>	726,513 18,113 27,000 <u>10,000</u>	-0- -0- -0- <u>-0-</u>	-0- -0- -0- <u>-0-</u>	0% 0% 0% 0%
			Project Total	781,626	781,626	-0-	-0-	
NY2-11 LaSalle Courts CF-06-11a	Rear address signage	1460	206	<u>16,525</u>	<u>16,525</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	16,525	16,525	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-12 Langfield Homes CF-06-12a	Rear address signage	1460	310 apts. Project Total	<u>26,856</u> 26,856	<u>26,856</u> 26,856	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-13 Kelly Gardens CF-06-13a CF-06-13b @ CF-06-13c	Community Room: kitchen rehab, floor tiles Community Room: handicap bathroom Rear address signage	1470 1470 1460	30 Project Total	21,725 15,000 <u>2,610</u> 39,335	21,725 15,000 <u>2,610</u> 39,335	-0- -0- <u>-0-</u> -0-	-0- -0- <u>-0-</u> -0-	0% 0% 0%
NY2-14 Schwab Terrace CF-06-14a CF-06-14b	Sitework: parking lot, fencing Bath rehab: sinks, medicine cabinets, water shut-off	1450 1460	33 apts. Project Total	130,000 <u>36,750</u> 166,750	130,000 <u>36,750</u> 166,750	-0- <u>-0-</u> -0-	-0- <u>-0-</u> -0-	0% 0%
NY2-16 Sedita Apts. CF-06-16a	Replace mailboxes	1460	101 apts. Project Total	<u>11,550</u> 11,550	<u>11,550</u> 11,550	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-18 Holling Homes CF-06-18a	No work scheduled		Project Total	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	0%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-19 Kowal Apts. CF-06-19a	No work scheduled							
			Project Total	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-20 Elmhurst Apts. CF-06-20a CF-06-20b @	Rehab 23 kitchens & Convert 1 apt to H/C apt	1460 1460	23 apts. 1 apt.	135,000 <u>65,000</u>	135,000 <u>65,000</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			Project Total	200,000	200,000	-0-	-0-	
NY2-21 Slater Courts CF-06-21a CF-06-21b	Sitework: sidewalks & pave parking lot Replace windows, siding & install basement glass block windows	1450 1460	3 bldgs.	47,610 130,250	47,610 130,250	-0- -0-	-0- -0-	0% 0%
CF-06-21c CF-03-21d	Intercoms Install backflow preventors	1460 1460	24 apts. 3	22,000 <u>8,400</u>	22,000 <u>8,400</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			Project Total	208,260	208,260	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATED	EXPENDED		
NY2-22 L.B. Johnson CF-06-22a	Exterior building rehab: replace roof, patio railings, 226 windows & 198 patio doors	1460	100%	<u>1,196,250</u>	<u>1,196,250</u>	<u>-0-</u>	<u>-0-</u>	0%	
			Project Total	1,196,250	1,196,250	-0-	-0-		
NY2-26 Camden Apts. CF-06-26a CF-06-26b CF-06-26c	Install drainage tile; waterproof foundation wall Install backflow preventor Replace vanities, sinks & medicine cabinets	1460		50,000	50,000	-0-	-0-	0%	
				1	5,250	5,250	-0-	-0-	0%
				12 apts.	<u>16,800</u>	<u>16,800</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	72,050	72,050	-0-	-0-		
NY2-27 Stuyvesant Apts. CF-06-27a CF-06-27b @@ CF-06-27c	Backflow preventor Exterior rehab: brickpoint & waterproof NW corner Replace mailboxes	1460	1	8,400	8,400	-0-	-0-	0%	
					85,000	85,000	-0-	-0-	0%
				148 apts.	<u>16,275</u>	<u>16,275</u>	<u>-0-</u>	<u>-0-</u>	0%
			Project Total	109,675	109,675	-0-	-0-		
NY2-31 Msg. Geary CF-06-31a @@	Replace 144 windows & 100 doors	1460	100%	<u>370,975</u>	<u>370,975</u>	<u>-0-</u>	<u>-0-</u>	0%	
			Project Total	370,975	370,975	-0-	-0-		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-32A (Site A) Redwood Village CF-06-32Aa	Roof replacement – Phase II	1460	55% Total Project	<u>428,078</u> 428,078	<u>428,078</u> 428,078	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-32B (Site B) Woodson CF-06-32Ba	Roof replacement – Phase I	1460	50% Total Project	<u>413,078</u> 413,078	<u>413,078</u> 413,078	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-32C (Site C) Various CF-06-32Ca	Roof replacement – Phase I	1460	50% Total Project	<u>352,649</u> 352,649	<u>352,649</u> 352,649	<u>-0-</u> -0-	<u>-0-</u> -0-	0%
NY2-34 Mullen Manor CF-06-34a	No work scheduled		Total Project	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	<u>-0-</u> -0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-45 Ferry Grider Homes CF-06-45a CF-06-45b	Roof replacement – Phase II	1460	32%	305,446	305,446	-0-	-0-	0%
	Roof replacement – Management Office & garage	1460	2 bldgs.	<u>35,000</u>	<u>35,000</u>	-0-	-0-	0%
				Total Project	340,446	340,446	-0-	-0-
NY2-46 515 Clinton CF-06-46a	Masonry repairs – Phase II	1460		<u>129,129</u>	<u>129,129</u>	-0-	-0-	0%
			Total Project	129,129	129,129	-0-	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P002501056 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
Non-Dwelling Equipment								
CF-06-52a	Capital Improvements: Misc. equipment	1475		1,500	1,500	-0-	-0-	0%
CF-06-52b	Digital blueprint scanner		1	<u>25,000</u>	<u>25,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			Subtotal	26,500	26,500	-0-	-0-	
CF-06-53a	MIS Equipment (hardware)	1475		80,000	80,000	-0-	-0-	0%
			Subtotal	80,000	80,000	-0-	-0-	0%
			Total 1475	106,500	106,500	-0-	-0-	
BMHA Wide Contingency								
CF-06-54a	Contingency	1502		<u>292,726</u>	<u>292,726</u>	<u>-0-</u>	<u>-0-</u>	0%
			Total 1502	292,726	292,726	-0-	-0-	
			TOTAL CAPITAL FUND	\$9,851,884	\$9,851,884	\$2,965,141	\$1,047,910	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250202	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/2006**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Development Activities	1,792,060	1,792,060	1,792,060	738,178
19	1502 Contingency				
20					
21	Amount of Annual Grant: (sum of lines 1 – 20)	1,792,060	1,792,060	1,792,060	738,178
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Dawn E. Sanders, Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250202					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/LV, ADP, CP		1498		1,792,060	1,792,060	1,792,060	738,178	57.31%
				TOTAL	1,792,060	1,792,060	1,792,060	738,178	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203	Federal FY of Grant: <p style="text-align: center;">2003 – 1st Increment</p>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	1,425,909	1,425,909	1,425,909	88
19	1502 Contingency				
20					
21	Amount of Annual Grant: (sum of lines 1 – 20)	1,425,909	1,425,909	1,425,909	88
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203					Federal FY of Grant: 2003 1st Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/LV, ADP, CP		1498		1,425,909	1,425,909	1,425,909	88	.01 %
				TOTAL	1,425,909	1,425,909	1,425,909	88	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203	Federal FY of Grant: 2003 2 nd Increment
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Original Annual Statement
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 Revised Annual Statement (revision no:)
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	649,033	649,033	1,828	1,828
19	1502 Contingency				
20					
21	Amount of Annual Grant: (sum of lines 1 – 20)	649,033	649,033	1,828	1,828
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203				Federal FY of Grant: 2003 2nd Increment			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/LV, ADP, CP		1498		649,033	649,033	1,828	1,828	0.28 %
	TOTAL				649,033	649,033	1,828	1,828	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250104	Federal FY of Grant: 2004 1st Increment
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Original Annual Statement
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	888,270	888,270	888,270
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	1,704,148	815,878	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-
20	Amount of Annual Grant: (sum of line 1 - 19)	1,704,148	1,704,148	888,270	888,270
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 compliance				
23	Amount of Line 20 Related to Security –Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of Line 20 Related to Energy Conservation		888,270		
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq. Interim, Executive Director Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250104				Federal FY of Grant: 2004 1st Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-TBD	Redevelopment: JP, ADP, CP	1498		1,704,148	815,878	-0-	-0-	0%
			Total 1498	1,704,148	815,878	-0-	-0-	
NY2-10 Kenfield	Energy Performance Contract (new line)	1460		-0-	888,270	888,270	888,270	100%
			Total 1460	-0-	888,270	888,270	888,270	
			TOTAL RHF GRANT	1,704,148	1,704,148	888,270	888,270	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250204	Federal FY of Grant: 2004 2nd Increment
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	779,909	779,909	779,909
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	779,909	-0-	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-
20	Amount of Annual Grant: (sum of line 1 - 19)	779,909	779,909	779,909	779,909
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 compliance				
23	Amount of Line 20 Related to Security –Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of Line 20 Related to Energy Conservation		779,909		
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq. Interim, Executive Director

Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250204				Federal FY of Grant: 2004 2nd Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	ORIGINAL	REVISED	
NY2-TBD	Redevelopment: JP, ADP, CP	1498		779,909	-0-	-0-	-0-	0%
			Total 1498	779,909	-0-	-0-	-0-	
NY2-10 Kenfield	Energy Performance Contract (new line)	1460		-0-	779,909	779,909	779,909	100%
			Total 1460	-0-	779,909	779,909	779,909	
			TOTAL RHF GRANT	779,909	779,909	779,909	779,909	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250105			Federal FY of Grant: 2005 1st Increment	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-0-	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-	-0-
18	1498 Development Activities	1,312,162	1,312,162	-0-	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-	-0-
20		-0-	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of lines 1 – 20)	1,312,162	1,312,162	-0-	-0-	-0-
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security –Soft Costs					
25	Amount of Line 21 related to Security-- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					
27	Collateralization Expenses or Debt Service					

Gillian D. Brown, Esq., Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250105				Federal FY of Grant: 2005 1st Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-TBD	Redevelopment/ JP, ADP, CP,	1498		1,312,162	1,312,162	-0-	-0-	0%
			TOTAL	1,312,162	1,312,162	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250205	Federal FY of Grant: 2005 2nd Increment
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Original Annual Statement
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	330,398	330,398	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-
20					
21	Amount of Annual Grant: (sum of lines 1 – 20)	330,398	330,398	-0-	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq., Interim Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250205				Federal FY of Grant: 2005 2nd Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-TBD	Redevelopment/ JP, ADP, CP	1498		330,398	330,398	-0-	-0-	0%
			TOTAL	330,398	330,398	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250106			Federal FY of Grant: 2006 1st Increment	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-0-	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-	-0-
18	1498 Development Activities	838,488	838,488	-0-	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-	-0-
20		-0-	-0-	-0-	-0-	-0-
21	Amount of Annual Grant: (sum of lines 1 – 20)	838,488	838,488	-0-	-0-	-0-
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security –Soft Costs					
25	Amount of Line 21 related to Security-- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					
27	Collateralization Expenses or Debt Service					

Dawn E. Sanders, Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250106				Federal FY of Grant: 2006 1st Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-TBD	Redevelopment/ JP, ADP, CP	1498		838,488	838,488	-0-	-0-	0%
			TOTAL	838,488	838,488	-0-	-0-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250206	Federal FY of Grant: 2006 2 nd Increment
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 Performance and Evaluation Report for Period Ending: 06/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	420,161	420,161	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-
20					
21	Amount of Annual Grant: (sum of lines 1 – 20)	420,161	420,161	-0-	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Dawn E. Sanders, Executive Director

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250206				Federal FY of Grant: 2006 2nd Increment		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-TBD	Redevelopment/ JP, ADP, CP	1498		420,161	420,161	-0-	-0-	0%
			TOTAL	420,161	420,161	-0-	-0-	