

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Fiscal Year: 2007

**PHA Name:**

**Brunswick Housing Authority**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name: Brunswick Housing Authority**

**PHA Number: ME006**

**PHA Fiscal Year Beginning: (mm/yyyy) 07/2007**

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 192  
 Number of S8 units: 430

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: John A. Hodge  
 TDD: 800-877-8339

Phone: 207-725-8711

Email (if available): john@brunswickhousing.org

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library             PHA website             Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA     PHA development management offices
- Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. No.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 0
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

The Brunswick Housing Authority is planning to use CFP funds to repay debt incurred to finance parking lot and other site improvements at ME06 -01 and ME006-04. These needs are very difficult to fund out of annual CFP funds and can be more cost-effectively addressed as a smaller number of procurements. (See Appendix)

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance- Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

A family assisted under the homeownership option must be an existing participant in the voucher program.

o For a family to participate in the BHA's homeownership program, the family must be participating in the Housing Choice Voucher Program and in compliance with the HCV Program for at least nine months.

o At the commencement of homeownership assistance for the family, the family can be any of the following:

A. A first-time homeowner: A family in which no member has had a present homeownership interest in a residence in the last three years. Exception:

A single parent or displaced homemaker who, while married, owned a home with a spouse or resided in a home owned by the spouse.

B. A cooperative member: A family of which one or more members owns membership shares in a cooperative.

C. A family that includes a person with disabilities.

o At commencement of homeownership assistance, the gross annual income of adult family members who will own the home must equal the federal minimum wage multiplied by 2000 hours.

o Except for elderly or disabled families, the BHA will not count any welfare assistance received by the family in determining annual income.

o One or more adult members of the family who will own the home must be currently employed on a full-time basis (not less than an average of 30 hours per week); and continuously employed full-time for the past year. The employment requirement does not apply to an elderly or disabled family. The BHA shall grant an exemption from the employment requirement if needed as a reasonable accommodation for a family, other than an elderly or disabled family, which includes a person with disabilities.

o The BHA will not approve homeownership assistance if any family member has previously defaulted on a mortgage under the homeownership option.

o Eligible families must attend and satisfactorily complete a homeownership counseling program required by the BHA.

c. What actions will the PHA undertake to implement the program this year (list)?

BHA will continue to explore new homeownership opportunities for its clients as well as those it does not currently serve.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

Working with Coastal Enterprises to offer homeownership classes  
(18 years housing experience)

- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)

To provide additional housing units for people with special needs which are otherwise unavailable in the community. These special needs housing types consist of congregate living for elderly, chronically homeless adults and chronically homeless families.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Approximately 30 units on Middle Street and Baribeau Drive

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.



1. Consolidated Plan jurisdiction: (provide name here)  
State of Maine

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- work with area agencies to support new affordable housing development
- maintain existing affordable housing in a safe, sanitary condition

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Maine is available to seek funding from, if needed.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>18</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, S <b>b</b> part E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## **APPENDIX**

### **Use of Force Account Labor**

The Brunswick Housing Authority intends to use Force Account Labor on our Capital Fund Program projects where our existing workforce has the skills and time available to perform the work required for the applicable CFP projects. Wages for these employees will comply with the Davis Bacon prevailing wage determinations when working on CFP projects.

### **Statement relating to the Violence Against Women Act**

BHA offers the same activities, services and programs to child and adult victims of domestic violence, dating violence, sexual assault and stalking as it does to all other community members. BHA does not offer any activities, services or programs that are specifically designed to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families. Referrals to outside agencies are offered by program staff as appropriate. Confidentiality and safety are always priorities in the planning and implementation of policies and programs.

### **CFP Borrowing**

The Brunswick Housing Authority is planning to use CFP funds to repay debt incurred to finance improvements such as but not limited to parking lots, side walks, site improvements, kitchens and bathrooms at ME006-01, ME003 and ME006-04 as well as potentially developing new office space. These needs are very difficult to fund out of annual CFP funds and can be more cost-effectively addressed as a smaller number of procurements.

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Brunswick Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: ME36-P006-501-07 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	37,000			
3	1408 Management Improvements	7,000			
4	1410 Administration	20,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	51,000			
10	1460 Dwelling Structures	20,000			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000			
12	1470 Nondwelling Structures	112,570			
13	1475 Nondwelling Equipment	13,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	284,570			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Towers	Common Areas	14 60		13,000				
ME6-001	Fire Alarm Upgrade	14 70		80,000				
	Appliances	14 65	~11	4,000				
Terrace	Site Improvements	14 50		41,000				
ME6-004	Fire Alarm Upgrade	14 70		30,000				
	Common Areas	14 60		2,000				
	Appliances	14 65	~8	3,000				
Perryman	Cmty Hall Improvements	14 70		2,570				
ME6-003	Site Improvements	14 50		10,000				
	Replace Dwelling Doors	14 60		5,000				
	Appliances	14 65		3,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	14 06		37,000				
	Management Improvements (Computers)	14 08		3,000				
	Management Improvements (Congregate)	14 08		4,000				
	Administration (Salaries and Benefits)	14 10		20,000				
	A/E Services	14 30		14,000				
	New ¾ Ton Pickup	14 75		10,000				
	Lawn Equipment - Sweeper	14 75		3,000				
		15 01						

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program No: ME36-P006-501-07 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Towers ME6-001	6/30/09			6/30/11			
Terrace ME6-004	6/30/09			6/30/11			
Perryman ME6-003	6/30/09			6/30/11			
PHA Wide	6/30/09			6/30/11			



## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name Brunswick Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
	Annual Statement				
Towers ME6-001		105,570	64,570	95,570	30,000
Terrace ME6-004		36,000	14,000	7,000	23,000
Perryman ME6-003		17,000	70,000	31,000	110,570
PHA Wide		126,000	136,000	151,000	121,000
CFP Funds Listed for 5-year planning		\$284,570	\$284,570	\$284,570	\$284,570
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :_2_ FFY Grant: 2008 PHA FY:			Activities for Year: _3_ FFY Grant: 2009 PHA FY:		
	Development Name/#	Major Work Categories	Estimated Cost	Development Name/#	Major Work Categories	Estimated Cost
<b>See</b>	Towers	Energy Efficiency Electric/Water	77,570	Towers	Window Replacement	10,000
<b>Annual</b>	ME6-001	Common Areas	8,000	ME6-001	Common Areas	10,570
<b>Statement</b>		Community Furniture	5,000		Elevator Upgrade	40,000
		Site Improvements	12,000		Appliances	4,000
		Appliances	3,000			
	Terrace	Kitchen/Bath Fixtures	2,000	Terrace	Exterior Lighting	4,000
	ME6-004	Energy Efficiency Electric/Water	29,000	ME6-004	Appliances	4,000
		Appliances	3,000		Common Areas	6,000
		Common Areas	2,000			
	Perryman	Kitchen/Bath Fixtures	4,000	Perryman	Community Hall Improvements	6,000
	ME6-003	Site Improvements	5,000	ME6-003	Site Improvements	4,000
		Appliances	4,000		Appliances	4,000
		Paint Salt Shed	4,000		Replace Roofs & Install Siding	56,000
	PHA Wide	Operations	37,000	PHA Wide	Operations	37,000
		Management Improvements (Computers)	3,000		Management Improvements (Computers)	4,000
		Management Improvements (Congregate)	4,000		Management Improvements (Congregate)	3,000
		Administration (Salaries and Benefits)	20,000		Administration (Salaries and Benefits)	20,000
		A/E Services	14,000		A/E Services	14,000
		New ¾ Ton Pickup	10,000		New Pickup & Outdoor Equip	20,000
		Debt Service (See Appendix)	38,000		Debt Service (See Appendix)	38,000
Total CFP Estimated Cost			\$284,570			\$284,570

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :_4_ FFY Grant: 2010 PHA FY:			Activities for Year: _5_ FFY Grant: 2011 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/#	Major Work Categories	Estimated Cost
Towers	Elevator Upgrade	62,570	Towers	Dwelling Upgrades	22,000
ME6-001	Common Areas	5,000	ME6-001	Common Areas	5,000
	Shade Replacements	20,000		Appliances	3,000
	Site Improvements	3,000			
	Appliances	5,000			
Terrace	Site Improvements	2,000	Terrace	Appliances	3,000
ME6-004	Appliances	3,000	ME6-004	Common Areas	20,000
	Common Areas	2,000			
Perryman	Renew Roof Mech Rooms	16,000	Perryman	Replace Roofs/Windows/Siding	77,570
ME6-003	Kit/Bath Upgrades	10,000	ME6-003	Kit/Bath Upgrades	30,000
	Appliances	5,000		Appliances	3,000
PHA Wide	Operations	37,000	PHA Wide	Operations	37,000
	Management Improvements (Computers)	3,000		Management Improvements (Computers)	3,000
	Management Improvements (Congregate)	4,000		Management Improvements (Congregate)	4,000
	Administration (Salaries and Benefits)	20,000		Administration (Salaries and Benefits)	20,000
	A/E Services	14,000		A/E Services	14,000
	New ¾ Ton Pickup	35,000		Snow Removal/Lawn Equipment	5,000
	Debt Service (See Appendix)	38,000		Debt Service (See Appendix)	38,000
<b>Total CFP Estimated Cost</b>		<b>\$284,570</b>			<b>\$284,570</b>

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 12/31/2006  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	37,000		13,870	5,768.27
3	1408 Management Improvements	52,000		39,945.50	37,535.89
4	1410 Administration	20,000		12,650	5,030
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,000		10,000	6,000
8	1440 Site Acquisition				
9	1450 Site Improvement	54,000		310.17	310.17
10	1460 Dwelling Structures	79,286		23,825.25	19,484.29
11	1465.1 Dwelling Equipment—Nonexpendable	10,000		2,069.95	2,069.95
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	271,286		102,670.87	76,198.57
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	11,286		0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-06</i> Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>TOWERS ME6-001</b>	Paving Parking Lots & Walkways	14 50		24,000		310.17	310.17	
	Site improvements	14 50		5,000		0	0	
	Electrical Energy Efficiency Upgrades	14 60		11,286		0	0	
	West & South Patio Upgrades	14 60		6,000		5,203.07	5,203.07	
	Window Replacements	14 60	~10	5,000		3,740.96	0	
	Stoves & Refrigerators	1465.1	~8	4,000		0	0	
	Community area tables & chairs	14 75		5,000		0	0	

<b>TERRACE ME6-004</b>	Paving Parking Lots & Walkways	14	50		20,000		0	0	
	Exterior lights upgrade	14	50		5,000		0	0	
	Basement cleanup/repair	14	60		14,000		0	0	
	Crawl space water remediation	14	60		9,000		0	0	
	Brick Work (force account labor)	14	60		6,000		1,247.20	647.20	
	Common Area Upgrade (force account labor)	14	60		4,000		0	0	
	Hair Dresser Dryers	14	60		1,000		526.02	526.02	
	Stoves & Refrigerators	1465.1		~4	2,000		0	0	
	Window Replacements	14	60	~16	8,000		7,474	7,474	
<b>PERRYMAN ME6-003</b>	Repair/replace shed/utility roofs	14	60		15,000		0	0	
	Stoves & Refrigerators	1465.1		~8	4,000		2,069.95	2,069.95	
<b>HA WIDE</b>	Operations	14	06		\$37,000		13,870	5,768.27	
	Management Improve (computers)	14	08		\$3,000		0	0	
	Management Improvements (conegate)	14	08		\$4,000		4,000	1,590.39	
	Administration (Sal & Benf Staff)	14	10		\$20,000		12,650	5,030	
	A/E services ( IT support & Consult)	14	30		\$14,000		10,000	6,000	
	New HA Software	14	08		\$45,000		35,945.50	35,945.50	
Note: Force Account Labor to be used for work items will comply with Davis Bacon wage determinations for prevailing wage rates.									

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Brunswick Housing Authority</b>		Grant Type and Number Capital Fund Program No: <i>ME36-P006-501-06</i> Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
<b>TOWERS ME6-001</b>	6/30/08			6/30/10			No Change	
<b>TERRACE ME6-004</b>	6/30/08			6/30/10			No Change	
<b>PERRYMAN ME6-003</b>	6/30/08			6/30/10			No Change	
<b>HA WIDE</b>	6/30/08			6/30/10			No Change	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Brunswick (ME) Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <i>ME36-P006-501-05</i> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2005</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000	35,000	35,000	35,000
3	1408 Management Improvements	8,000	8,000	8,000	8,000
4	1410 Administration	19,000	19,000	19,000	19,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000	13,000	13,000	13,000
8	1440 Site Acquisition				
9	1450 Site Improvement	7,794	7,613.85	7,613.85	7,613.85
10	1460 Dwelling Structures	168,942	170,612.42	170,612.42	170,612.42
11	1465.1 Dwelling Equipment—Nonexpendable	7,271	5,780.73	3,840	5,750.73
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	2,600	2,600	2,600	2,600
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	261,607	261,607	261,607.00	261,607.00
22	Amount of line 21 Related to LBP Activities				



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Brunswick (ME) Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <i>ME36-P006-501-05</i> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	109,509	109,509	109,509	109,509

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Brunswick (ME) Housing Authority		Grant Type and Number Capital Fund Prog Grant No: ME36-P006-501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>TOWERS</b>	Common Area upgrades: painting, lighting, ceiling	1460		\$0	0	0	0	Deferred
<b>ME6-001</b>	Patio roof replacement (West, South)	1460		\$10,400	796.93	796.93	796.93	Completed
	Stoves/ref	1465.1		\$980	1,109.97	1,109.97	1,109.97	Completed
<b>TERRACE</b>	Window replacement	1460		\$84,430	101,500	101,500	101,500	Completed
<b>ME6-004</b>	Basement clean-up	1460		\$0	0	0	0	Deferred
	Crawl Space Water Remediation	1460		\$42,149	42,149.39	42,149.39	42,149.39	Complete
	Stoves/Ref	1465.1	~8	\$3,140	2,419.94	2,419.94	2,419.94	Completed
	Heating System Upgrade	1460		\$5,660	5,660.02	5,660.02	5,660.02	Complete
	Call/Security System	1465.1		\$1,121	1,120.85	1,120.85	1,120.85	Completed
<b>PERRYMAN</b>	Shed roofs	1460		\$6,884	1,087.01	1,087.01	1,087.01	Completed
<b>ME6-003</b>	Heating System Upgrade	1460		\$19,419	19,419.07	19,419.07	19,419.07	Completed
	Stoves/ref	1465.1		\$2,030	1,129.97	1,129.97	1,129.97	Completed
	Site Improvements/Water Leak	1450		7,794	7,613.85	7,613.85	7,613.85	Completed
<b>HA WIDE</b>	Operations	1406		\$35,000	35,000	35,000	35,000	Completed
	Management Improve (computers)	1408		\$2,719	2,719	2,719	2,719	Completed
	Management Improve (congregate)	1408		\$5,281	5,281	5,281	5,281	Completed
	Administration (Sal & Benf Staff)	1410		\$19,000	19,000	19,000	19,000	Completed
	A/E services ( IT support & Consult)	1430		\$13,000	13,000	13,000	13,000	Completed
	Lawn Tractor	1475		2,600	2,600	2,600	2,600	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Brunswick (ME) Housing Authority		Grant Type and Number Capital Fund Program No: <i>ME36-P006-501-05</i> Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
<b>TOWERS ME6-001</b>	9/30/07			9/30/09				
<b>TERRACE ME6-004</b>	9/30/07			9/30/09				
<b>PERRYMAN ME6-003</b>	9/30/07			9/30/09				
<b>HA WIDE</b>	9/30/07			9/30/09				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Brunswick (ME) Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <i>ME36-P006-501-04</i> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2004</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 3)  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	28,000	27,999.64	27,999.64	27,999.64
3	1408 Management Improvements	8,938	8,937.36	8,937.36	8,937.36
4	1410 Administration	15,000	15,000	15,000	15,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,061	14,061	14,061	14,061
8	1440 Site Acquisition				
9	1450 Site Improvement	511	511.28	511.28	511.28
10	1460 Dwelling Structures	184,498	184,498.91	184,498.91	184,498.91
11	1465.1 Dwelling Equipment— Nonexpendable	8,778	8,777.81	8,777.81	8,777.81
12	1470 Nondwelling Structures	1,000	1,000	1,000	1,000
13	1475 Nondwelling Equipment	10,500	10,500	10,500	10,500
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	271,286	271,286	271,286	271,286

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Brunswick (ME) Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <i>ME36-P006-501-04</i> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2004</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 3)  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	3,600	3,049	3,049	3,049
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	77,015	77,015	77,015	77,015

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Brunswick (ME) Housing Authority		Grant Type and Number Capital Fund Prog Grant No: ME36-P006-501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA WIDE</b>	Operations	1406		\$28,000	\$27,999.64	\$27,999.64	\$27,999.64	Completed
	Management Improvements (computers)	1408		\$3,889	\$3,889	\$3,889	\$3,889	Completed
	Management Improvements (congregate)	1408		\$5,048	\$5,048.36	\$5,048.36	\$5,048.36	Completed
	Administration (Sal & benef, office staff)	1410		\$15,000	\$15,000	\$15,000	\$15,000	Completed
	A/E services (IT support & consult)	1430		\$14,061	\$14,061	\$14,061	\$14,061	Completed
	Vehicle pick-up 3/4 ton	1475	1	\$10,500	\$10,500	\$10,500	\$10,500	Completed
<b>TOWERS ME6-001</b>	Site Improvements (painting, lighting, signs)	1450		\$511	\$511.28	\$511.28	\$511.28	Completed
	Paving Lot & Sidewalks	1450		\$0	\$0	\$0	\$0	Deferred
	Common Areas (painting, carpeting, lighting, ceiling tiles, floor tiles and signs)	1460		\$9,226	\$9,226.10	\$9,226.10	\$9,226.10	Completed
	Replace North Patio Roof	1460		\$5,400	\$5,400	\$5,400	\$5,400	Completed
	Stoves, Refrigerators	1465.1	7-9	\$2,460	\$2,459.93	\$2,459.93	\$2,459.93	Completed
<b>PERRYMAN ME6-003</b>	Heating System Upgrade	1460		\$77,015	\$77,014.83	\$77,014.83	\$77,014.83	Completed
	Stoves, Refrigerators	1465.1	7-9	\$6,318	\$6,317.88	\$6,317.88	\$6,317.88	Completed
	Community Hall Improvements	1470		\$0	\$0	\$0	\$0	Deferred
	Salt Shed materials foundation	1470		\$1,000	\$1,000	\$1,000	\$1,000	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Brunswick (ME) Housing Authority		Grant Type and Number Capital Fund Prog Grant No: ME36-P006-501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>TERRACE</b>	Re-shingle roof	1460		\$63,000	\$63,000	\$63,000	\$63,000	Completed
<b>ME6-004</b>	Common Areas (painting, carpeting, lighting, ceiling tiles, floor tiles and signs)	1460		\$2,000	\$2,000	\$2,000	\$2,000	Completed
	504-compliant Doors for Disabled	1460	3	\$3,049	\$3,049.14	\$3,049.14	\$3,049.14	Completed
	Crawl Space Water Remediation	1460		\$24,809	\$24,808.84	\$24,808.84	\$24,808.84	Completed

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Brunswick (ME) Housing Authority		Grant Type and Number Capital Fund Program No: <i>ME36-P006-501-04</i> Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>HA WIDE</b>	6/30/06	6/30/06		6/30/08	6/30/08		No change
<b>TOWERS ME6-001</b>	6/30/06	6/30/06		6/30/08	6/30/08		No change
<b>PERRYMAN ME6-003</b>	6/30/06	6/30/06		6/30/08	6/30/08		No change
<b>TERRACE ME6-004</b>	6/30/06	6/30/06		6/30/08	6/30/08		No change