

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of Nicholasville

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Nicholasville

PHA Number: KY034

PHA Fiscal Year Beginning: (mm/yyyy) 04/2007

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units:
 Number of S8 units:

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Trixie Y Kinniard
 TDD: 1.800.648.6056

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 Email (if available): NICHOLASVILLEHA@alltel.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

X PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. X Yes No.

If yes, select all that apply:

X Main administrative office of the PHA

PHA development management offices

X Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

X Main business office of the PHA PHA development management offices

X Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

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	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
X	2. Capital Improvement Needs	5
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes X No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes X No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes X No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. X Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: Agency investigating options for a new development(s) of affordable housing for seniors that are below 30% median income using mixed-financing.

5. Yes X No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Commonwealth of Kentucky

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	(Section _____ of the Section 8 Administrative Plan)	Homeownership
X	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1000			
3	1408 Management Improvements	15300			
4	1410 Administration	8950			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500			
8	1440 Site Acquisition				
9	1450 Site Improvement	500			
10	1460 Dwelling Structures	62000			
11	1465.1 Dwelling Equipment—Nonexpendable	1000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	250			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	89500			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<u>Operations</u>	1406		<u>1000</u>				
HA-Wide	<u>Management Improvements</u>	1408		<u>15300</u>				
	1. Staff Training			130				
	2. Partial Salary Occupancy/Admin. Specialist			13020				
	3. Partial Employee Benefits Occupancy/Admin. Specialist			2150				
HA-Wide	<u>Administration</u>	1410		<u>8950</u>				
	1. Partial Salary Executive Director/CFP Coordinator			8750				
	2. CFP Office Supplies			200				
HA-Wide	<u>Fees & Costs</u>	1430		<u>500</u>				
	404/406 E Maple Bedroom Conversion project			500				
HA-Wide	<u>Site Improvements</u>	1450		<u>500</u>				
	1. Site landscaping			250				
	2. Site Overgrown Vegetation Removal (Trees/Shrubs in fencing)			250				
HA-Wide	<u>Dwelling Structures</u>	1460		<u>62000</u>				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. Replacement obsolete dwelling items (door hardware, light fixtures, gas shut-off valves, exhaust fans, range hoods, etc.)			500				
	2.404/406E Maple Conversion (2-4BR to 3-1BR due to site market and density) PHASED			61500				
HA-Wide	<u>Dwelling Equipment – Nonexpendable</u>	1465		<u>1000</u>				
	1. Stove & refrigerators			800				
	2. Hot Water Tanks			200				
HA-Wide	<u>Non-Dwelling Equipment</u>	1475		<u>250</u>				
	1. Maintenance Equipment			50				
	2. Office Equipment			200				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program No: KY36p03450107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide - 1406	9/2009			9/2011			
HA-Wide - 1408	9/2009			9/2011			
HA-Wide - 1410	9/2009			9/2011			
HA-Wide - 1430	9/2009			9/2011			
HA-Wide - 1450	9/2009			9/2011			
HA-Wide - 1460	9/2009			9/2011			
HA-Wide - 1465.1	9/2009			9/2011			
HA-Wide - 1475	9/2009			9/2011			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville		Grant Type and Number Capital Fund Program Grant No: KY36P03450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	15170.00		15170.00	0.00
4	1410 Administration	7902.90		7902.90	2200.77
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4000.00		4000.00	793.47
8	1440 Site Acquisition				
9	1450 Site Improvement	47990.00		47890.00	47890.00
10	1460 Dwelling Structures	3366.10		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	400.00		400.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	200.00		200.00	200.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	79029.00		75562.90	51084.24
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<u>Management Improvements</u>	1408		<u>15170.00</u>		<u>15170.00</u>	<u>0.00</u>	
	1. Partial Salary Occupancy/Admin. Specialist			13020.00		13020.00	0.00	
	2. Partial Employee Benefits Occupancy/Admin. Specialist			2150.00		2150.00	0.00	
HA-Wide	<u>Administration</u>	1410		<u>7902.90</u>		<u>7902.90</u>	<u>2200.77</u>	
	1. Partial Salary Executive Director/CFP Coordinator			7802.90		7802.90	2100.77	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2. CFP Office Supplies			100.00		100.00	100.00	
HA-Wide	<u>Fees & Costs</u>	1430		<u>4000.00</u>		<u>4000.00</u>	<u>793.47</u>	
	1. 404/406 E Maple Bedroom Conversion project			4000.00		4000.00	793.47	
HA-Wide	<u>Site Improvements</u>	1450		<u>47990.00</u>		<u>47890.00</u>	<u>47890.00</u>	
	1. Concrete/Asphalt Site Work PHASED			47890.00		47890.00	47890.00	
	2. Trees/Shrub Removal/Installation			100.00		0.00	0.00	
HA-Wide	<u>Dwelling Structures</u>	1460		<u>3366.10</u>		<u>0.00</u>	<u>0.00</u>	
	1. Exterior Door Painting			100.00		0.00	0.00	
	2. 404/406E Maple Conversion (2-4BR to 3-1BR due to site market and density) PHASED			3266.10		0.00	0.00	
HA-Wide	<u>Dwelling Equipment – Nonexpendable</u>	1465		<u>400.00</u>		<u>400.00</u>	<u>0.00</u>	
	Stove & refrigerators replacement/repair			400.00		400.00	0.00	
HA-Wide	<u>Non-Dwelling Equipment</u>	1475		<u>200.00</u>		<u>200.00</u>	<u>200.00</u>	
	Computer Equipment			200.00		200.00	200.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program No: KY36P03450106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide – 1408	9/2008		9/2006	9/2010			
HA-Wide – 1410	9/2008		9/2006	9/2010			
HA-Wide – 1430	9/2008		9/2006	9/2010			
HA-Wide – 1450	9/2008			9/2010			
HA-Wide – 1460	9/2008			9/2010			
HA-Wide – 1465.1	9/2008		9/2006	9/2010			
HA-Wide – 1475	9/2008		9/2006	9/2010		9/2006	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville		Grant Type and Number Capital Fund Program Grant No: KY36P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	17868.00		17868.00	16750.08
4	1410 Administration	8934.30		8934.30	8934.30
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18697.70		18697.70	18697.70
8	1440 Site Acquisition				
9	1450 Site Improvement	38904.56		38904.56	38904.56
10	1460 Dwelling Structures	1336.44		136.44	136.44
11	1465.1 Dwelling Equipment—Nonexpendable	2200.00		2200.00	1535.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1400.00		1049.00	1049.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	89341.00		87790.00	86007.08
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Management Improvements	1408		17868.00		17868.00	16750.08	
	1. Staff Training			1751.00		1751.00	1424.72	
	2. Partial Salary Occupancy/Admin. Specialist			12617.00		12617.00	12550.26	
	3. Partial Employee Benefits Occupancy/Admin. Specialist			2000.00		2000.00	2000.00	
	4. Computer Software			750.00		750.00	519.78	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	5. Occupancy/ Training Publications			500.00		500.00	137.72	
	6. Resident Community Room – Training Stations Equipment			150.00		150.00	109.30	
	7. Homeownership Outreach/Information Packets			100.00		100.00	8.30	
HA-Wide	<u>Administration</u>	1410		<u>8934.30</u>		<u>8734.30</u>	<u>8934.30</u>	
	1. Partial Salary Executive Director/CFP Coordinator			8734.30		8734.30	8734.30	
	2. CFP Office Supplies			200.00		200.00	200.00	
HA-Wide	<u>Fees & Costs</u>	1430		<u>18697.70</u>		<u>18697.70</u>	<u>18697.70</u>	
	1. 404/406 E Maple Conversion			15538.70		15538.70	15538.70	
	2. Energy Audit			3159.00		3159.00	3159.00	
HA-Wide	<u>Site Improvements</u>	1450		<u>38904.56</u>		<u>38904.56</u>	<u>38904.56</u>	
	1. Site landscaping			1000.00		1000.00	1000.00	
	2. Concrete/Asphalt Site Work PHASED			37904.56		37904.56	37904.56	
HA-Wide	<u>Dwelling Structures</u>	1460		<u>1336.44</u>		<u>136.44</u>	<u>136.44</u>	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P03450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. Replacement obsolete dwelling items (door hardware, light fixtures, gas shut-off valves, exhaust fans, range hoods, etc.)			136.44		136.44	136.44	
	2.404/406E Maple Conversion (2-4BR to 3-1BR due to site market and density) PHASED			1200.00		0.00	0.00	
HA-Wide	<u>Dwelling Equipment – Nonexpendable</u>	1465		<u>2200.00</u>		<u>2200.00</u>	<u>1535.00</u>	
	Stove & refrigerators replacement/repair			2200.00		2200.00	1535.00	
HA-Wide	<u>Non-Dwelling Equipment</u>	1475		<u>1400.00</u>		<u>1049.00</u>	<u>1049.00</u>	
	1. Maintenance Equipment			550.00		199.00	199.00	
	2. Computer Equipment			850.00		850.00	850.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: KY034 Housing Authority of Nicholasville		Grant Type and Number Capital Fund Program No: KY36P03450105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide – 1408	9/2007		9/2006	9/2009			
HA-Wide – 1410	9/2007		9/2006	9/2009		9/2006	
HA-Wide – 1430	9/2007		9/2006	9/2009		9/2006	
HA-Wide – 1450	9/2007		9/2006	9/2009		9/2006	
HA-Wide – 1460	9/2007			9/2009			
HA-Wide – 1465.1	9/2007		9/2006	9/2009			
HA-Wide – 1475	9/2007			9/2009			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P034501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	28826.97		28826.97	28826.97
3	1408 Management Improvements	18167.00		18167.00	18167.00
4	1410 Administration	9084.00		9084.00	9084.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1200.00		1200.00	1200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	5986.00		5986.00	5618.09
10	1460 Dwelling Structures	17373.03		17373.03	17373.03
11	1465.1 Dwelling Equipment—Nonexpendable	1800.00		1800.00	1800.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	8400.00		8400.00	8400.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	90837.00		90837.00	90469.09
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville		Grant Type and Number Capital Fund Program Grant No: KY36P034501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	2800.00	2200.00	2200.00	2200.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville		Grant Type and Number Capital Fund Program Grant No: KY36P034501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<u>Operations</u>	1406		<u>28826.97</u>		<u>28826.97</u>	<u>28829.97</u>	<u>Complete</u>
HA-Wide	<u>Management Improvements</u>	1408		<u>18167.00</u>		<u>18167.00</u>	<u>18167.00</u>	<u>Complete</u>
	1. Staff Training			5067.00		5067.00	5067.00	Complete
	2. Partial Salary Occupancy/Admin. Specialist			7000.00		7000.00	7000.00	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P034501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	3. Partial Employee Benefits Occupancy/Admin. Specialist			1600.00		1600.00	1600.00	Complete
	4. Computer Software			750.00		750.00	780.00	Complete
	5. Occupancy/ Training Publications			1200.00		547.59	547.59	Complete
	6. Resident Community Room – Training Stations Equipment			250.00		250.00	250.00	Complete
	7. Resident/Occupancy Compliance Videos			400.00		400.00	400.00	Complete
	8. Maintenance Uniforms			400.00		400.00	400.00	Complete
	9. Homeownership Outreach/Information Packets			1500.00		1500.00	1500.00	Complete
HA-Wide	<u>Administration</u>	1410		<u>9084.00</u>		<u>9084.00</u>	<u>9084.00</u>	<u>Complete</u>
	1. Partial Salary Executive Director/CFP Coordinator			8404.00		8404.00	8404.00	Complete
	2. DSL Office Computer Internet Connection			480.00		480.00	480.00	Complete
	3. CFP Office Supplies: copy costs, postage, etc.			200.00		200.00	200.00	Complete
HA-Wide	<u>Fees & Costs</u>	1430		<u>1200.00</u>		<u>1200.00</u>	<u>1200.00</u>	<u>Complete</u>

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P034501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Energy Audit/Utility Allowance (phased '04&'05)			1200.00		1200.00	1200.00	Complete
HA-Wide	<u>Site Improvements</u>	1450		<u>5986.00</u>		<u>5986.00</u>	<u>5986.00</u>	
	1. Site landscaping			3000.00		3000.00	3000.00	Complete
	2. Fencing and handrails			2000.00		2000.00	1632.09	
	3. Concrete Site Work			986.00		986.00	986.00	Complete
HA-Wide	<u>Dwelling Structures</u>	1460		<u>17373.03</u>		<u>17373.03</u>	<u>17373.03</u>	<u>Complete</u>
	1. Interior painting (long-time occupied units)			1599.41		1599.41	1599.41	Complete
	2. Mini interior renovations at vacancy			7073.03		7073.03	7073.03	Complete
	3. Replacement obsolete dwelling items (door hardware, light fixtures, gas shut-off valves, exhaust fans, range hoods, weatherstripping)			2300.00		2300.00	2300.00	Complete
	4. Kitchen cabinet replacement			6400.59		6400.59	6400.59	Complete
HA-Wide	<u>Dwelling Equipment – Nonexpendable</u>	1465		<u>1800.00</u>		<u>1800.00</u>	<u>1800.00</u>	<u>Complete</u>

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: KY034 Housing Authority of Nicholasville			Grant Type and Number Capital Fund Program Grant No: KY36P034501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Stove & refrigerators replacement/repair			1800.00		1800.00	1800.00	Complete
HA-Wide	<u>Non-Dwelling Equipment</u>	1475		<u>8400.00</u>		<u>8400.00</u>	<u>8400.00</u>	<u>Complete</u>
	1. Walk behind Maintenance Mower			4500.00		4500.00	4500.00	Complete
	2. Drill/Saw Equipment Set			400.00		400.00	400.00	Complete
	3. Administration Automobile (partial)			1047.00		1047.00	1047.00	Complete
	4. Maintenance Site Leaf Collection Machine			600.00		600.00	600.00	Complete
	5. Computer Equipment for new electronic scanning records system			1853.00		1853.00	1853.00	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule					
PHA Name: KY034 Housing Authority of Nicholasville		Grant Type and Number Capital Fund Program No: KY36P034501-04 Replacement Housing Factor No:		Federal FY of Grant: 2004	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement
Housing Factor**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide – 1406	9/2006		12/2004	9/2008		12/2004	
HA-Wide – 1408	9/2006		6/2006	9/2008		6/2006	
HA-Wide – 1410	9/2006		6/2006	9/2008		6/2006	
HA-Wide – 1430	9/2006		9/2006	9/2008		9/2006	
HA-Wide – 1450	9/2006		9/2006	9/2008		12/2006	
HA-Wide – 1460	9/2006		6/2005	9/2008		6/2005	
HA-Wide – 1465.1	9/2006		9/2005	9/2008		9/2005	
HA-Wide – 1475	9/2006		6/2006	9/2008		6/2006	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: KY034 Housing Authority of Nicholasville				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2011 PHA FY:2012
	Annual Statement				
KY034-HA-Wide		202450	228500	181000	193500
CFP Funds Listed for 5-year planning		202450	228500	181000	193500
Replacement Housing Factor Funds		N/A	N/A	N/A	N/A

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>KY034-HA-Wide</i>	Window Sills	3000	<i>KY034-HA-Wide</i>	Roofs	70000
Annual		Landscaping	26250		Landscaping	17500
Statement		Tree Trimming/Removal	1200		Tree Trimming/Removal	1200
		Plumbing/Sewer	1200		Plumbing/Sewer	1200
		Bathroom Exhaust/Range Hoods	350		Gutter Screens	500
		Hot Water Heaters	500		Hot Water Heaters	500
		Stove/Refrigerators	5000		Stove/Refrigerators	5000
		Exterior Storage Sheds	10400		Concrete repairs	9950
		Concrete repairs	1200		HUD Physical Inspection noted items	1250
		Kitchen & Bathroom new Flooring	40000		Management Aid Salary/Benefits	16200
		HUD Physical Inspection noted items	1250		Mgmt Training	1400
		4BR Conversion to 1BR (404/406 EM)	62000		4BR Conversion to 1BR (404/406 EM)	62000
		Management Aid/Salary/Benefits	16200		One-Bedroom rental Construction	40000
		Mgmt Training	1400		Maintenance Uniforms	300
		Computer Equip & Software Updates	7500		Commissioners Training/Materials	1500
		One-Bedroom rental Construction	25000			
Total CFP Estimated Cost			202450			228500

8. Capital Fund Program Five-Year Action Plan

Activities for Year: 4 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>KY034-HA-Wide</i>	Landscaping	8250	<i>KY034-HA-Wide</i>	Landscaping	2300
	Tree Trimming/Removal	1200		Overgrown Vegetation Removal/Tree Removal	1200
	Plumbing/Sewer	1200		Plumbing/Sewer	2400
	Gutter Screens	500		Roofs	4000
	Bathroom Exhaust fans/Range Hoods	350		Obsolete Equipment	550
	Hot Water Heaters	500		Hot Water Heaters	500
	Stove/Refrigerators	5000		Stove/Refrigerators	5000
	Key Lock Cylinders	800		Doors Replacements	4500
	Concrete repairs	1200		Concrete repairs	4200
	Exterior Door Painting	20000		Interior Renovations	41150
	Management Aid Salary/Benefits	16200		Management Aid Salary/Benefits	16200
	Mgmt Training	1400		Mgmt Training	2400
	HUD Physical Inspection noted items	1250		HUD Physical Inspection noted items	4000
	One-Bedroom rental Construction	40000		Fencing	40000
	Interior Painting	21150		Bathroom Grab Bars	1600
	4BR Conversion to 1BR (404/406 EM)	62000		Lever door knobs: 1Bedrooms	450
				Maintenance Uniforms	300
				Computer Equipment	750
				4BR Conversion to 1BR (404/406 EM)	62000
Total CFP Estimated Cost		181000			193500