# **PHA Plans**

### **Streamlined Annual** Version

U.S. Department of Housing and **Urban Development** Office of Public and Indian

Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007

**PHA Name:** 

**Housing Authority** of the City of Thomson

**GA 128** 

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

## Streamlined Annual PHA Plan Agency Identification

PHA Na	PHA Name: Housing Authority of the City of Thomson PHA Number: GA128					
PHA Fi	scal Year Beginning	g: (mm/y	yyyy) 01/2007			
Public Number of p Number of S		Sec Number	of S8 units: Numbe	blic Housing Only r of public housing units:	200	
<u> </u>	Consortia: (check bo	X II SUDM	Program(s) Included in	Programs Not in	# of Units	
	rarucipating FriAs	Code	the Consortium	the Consortium	Each Program	
Participation	ng PHA 1:					
Participation	ng PHA 2:					
Participation	ng PHA 3:					
TDD: N  Public A  Informat (select all	PHA Plan Contact Information:  Name: Marilyn Stevenson, Executive Director Phone: (706) 595-4878  TDD: NA Email (if available): ga128@bellsouth.net  Public Access to Information  Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)  □ PHA's main administrative office □ PHA's development management offices					
Display	<b>Locations For PHA</b>	Plans a	and Supporting Do	ocuments		
The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.  Yes No.  If yes, select all that apply:  Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)						
PHA Plan Supporting Documents are available for inspection at: (select all that apply)  Main business office of the PHA PHA development management offices  Other (list below)						

DITA DI AN COMPONENTS

## Streamlined Annual PHA Plan Fiscal Year 2007

[24 CFR Part 903.12(c)]

### **Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

Α.	THA FLAN COMPONENTS
	1. Site-Based Waiting List Policies (Not Applicable)
903.7(b)	(2) Policies on Eligibility, Selection, and Admissions
	2. Capital Improvement Needs
903.7(g)	Statement of Capital Improvements Needed
$\Box$	3. Section 8(y) Homeownership (Not Applicable)
903.7(k)	)(1)(i) Statement of Homeownership Programs
	4. Project-Based Voucher Programs (Not Applicable)
	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
$\boxtimes$	6. Supporting Documents Available for Review
Ħ	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual
	Statement/Performance and Evaluation Report (FY 2007)
$\boxtimes$	8. Capital Fund Program 5-Year Action Plan
$\boxtimes$	9. Attachments:
	7. Auacimicius.

Attachment A: Capital Fund Program FY 2006 Annual Statement Attachment B: Capital Fund Program FY 2005 P & E Report

Attachment C: Violence Against Women Act Report

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076**, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, <u>Certification for a Drug-Free Workplace</u>;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

PHA Name: Housing Authority of the City of Thomson HA Code:  $GA\ 128$ 

## 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

## A. Site-Based Waiting Lists-Previous Year – Not Applicable

1. Has the PHA operated one or more site based waiting lists in the previous year? **NO**. If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists						
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics		

2.	What is the nu one time?	mber of site ba	sed waiting list develo	opments to which famil	lies may apply at
3.	How many unit based waiting	-	applicant turn down	before being removed	from the site-
4.	4.  Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:				
В.	Site-Based Wa	aiting Lists – (	Coming Year - NA		
		•	nore site-based waiting ip to next component.	g lists in the coming ye	ear, answer each
1. I	How many site-	based waiting l	ists will the PHA oper	rate in the coming year	?None
2.	Yes No		ney are not part of a pr n)?	sed waiting lists new for eviously-HUD-approv	
3.	Yes No	•	be on more than one	list simultaneously	

If yes, how many lists?

based w	<ul> <li>4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?</li> <li>PHA main administrative office</li> <li>All PHA development management offices</li> <li>Management offices at developments with site-based waiting lists</li> <li>At the development to which they would like to apply</li> <li>Other (list below)</li> </ul>					
2. Capital	<u>Improvement Needs</u> 903.12 (c), 903.7 (g)]					
	Section 8 only PHAs are not required to complete this component.					
•	tal Fund Program					
1. X Yes	No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.					
2. Yes 2	No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).					
B. HOP	E VI and Public Housing Development and Replacement Activities (Non-Capital)					
	: All PHAs administering public housing. Identify any approved HOPE VI and/or ag development or replacement activities not described in the Capital Fund Program ment.					
1. Yes 2	No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).					
2. Statu	as of HOPE VI revitalization grant(s):					

PHA Name: Housing Authority of the City of Thomson HA Code: GA 128  $\,$ 

HOPE VI Revitalization Grant Status						
-	a. Development Name:					
b. Development Num c. Status of Grant:	ber:					
Revitalizati Revitalizati Revitalizati	C. Status of Grant:  Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway					
3. ☐ Yes ⊠ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  If yes, list development name(s) below:					
4. ☐ Yes ⊠ No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:					
5. ☐ Yes ⊠ No: V	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Captal Fund Program Annual Statement? If yes, list developments or activities below:					
	ant Based AssistanceSection 8(y) Homeownership Program R Part 903.12(c), 903.7(k)(1)(i)]					
(II applicable) [24 CI	K Fait 903.12(C), 903.7(K)(1)(1)					
1.  Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)					
2. Program Descripti	on:					
a. Size of Program  Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?					
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?					
b. PHA established e ☐ Yes ☐ No:	eligibility criteria Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:					

c. What actions will the PHA undertake to implement the program this year (list)?
3. Capacity of the PHA to Administer a Section 8 Homeownership Program:
The PHA has demonstrated its capacity to administer the program by (select all that apply):  Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
Partnering with a qualified agency or agencies to administer the program (list name(s) and
years of experience below):  Demonstrating that it has other relevant experience (list experience below):
4. Use of the Project-Based Voucher Program
Intent to Use Project-Based Assistance
☐ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.
1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):
5. PHA Statement of Consistency with the Consolidated Plan [24 CFR Part 903.15]
For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.
1. Consolidated Plan jurisdiction: (State of Georgia)

nsolidated Plan for the jurisdiction: (select all that apply)
The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.  The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.  Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The provision of safe, accessible and affordable housing for low-income elderly, persons with disabilities, and families
The Housing Authority of the City of Thomson will continue to:
<ul> <li>Maintain its public housing units in a decent, safe and sanitary condition</li> <li>Renovate its public housing units utilizing Capital Fund Program funds provided by HUD</li> <li>Provide accessible housing in the public housing program to persons with disabilities</li> <li>Market its public housing program to make low-income elderly, persons with disabilities and families aware of the availability of decent, safe, sanitary and affordable housing in the City of Thomson</li> </ul>
Other: (list below)
e Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and aitments: (describe below)
While none of the activities outlined in the State of Georgia's Consolidated Plan tap public housing funds, the activities do parallel the mission, goals, and objectives of the Housing Authority of the City of Thomson.

Our agency is part of the entire effort undertaken by the City of Thomson and the State of Georgia to address our jurisdiction's affordable housing needs. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. If the opportunity arises, we will work with local partners to try and meet any identified needs.

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PHA Name: Housing Authority of the City of Thomson HA Code:  $GA\ 128$ 

# <u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

A 1° 1.1 .	List of Supporting Documents Available for Review	D. L. d. J. Dl C
Applicable	Supporting Document	Related Plan Component
& On Display		
NA	PHA Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
1471	and Board Resolution to Accompany the Standard Annual, Standard Five-Year,	5 Tear and 7 milear Frans
	and Streamlined Five-Year/Annual Plans;	
	una sireaminea i ive i ear/immaa i ans,	
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations	Streamlined Annual Plans
	and Board Resolution to Accompany the Streamlined Annual Plan	
NA	Certification by State or Local Official of PHA Plan Consistency with	5 Year and standard Annual
	Consolidated Plan.	Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records	5 Year and Annual Plans
	reflecting that the PHA has examined its programs or proposed programs,	
	identified any impediments to fair housing choice in those programs, addressed or	
	is addressing those impediments in a reasonable fashion in view of the resources	
	available, and worked or is working with local jurisdictions to implement any of	
	the jurisdictions' initiatives to affirmatively further fair housing that require the	
	PHA's involvement.	
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which	Annual Plan:
	the PHA is located and any additional backup data to support statement of housing	Housing Needs
	needs for families on the PHA's public housing and Section 8 tenant-based	_
	waiting lists.	
X	Most recent board-approved operating budget for the public housing program	Annual Plan:
		Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP),	Annual Plan: Eligibility,
	which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-	Selection, and Admissions
	Based Waiting List Procedure.	Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility,
		Selection, and Admissions
		Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in	Annual Plan: Eligibility,
	Public Housing.  ☐ Check here if included in the public housing A&O Policy.	Selection, and Admissions
		Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility,
		Selection, and Admissions
		Policies
X	Public housing rent determination policies, including the method for setting public	Annual Plan: Rent
	housing flat rents.	Determination
	Check here if included in the public housing A & O Policy.	
X	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent
	☐ Check here if included in the public housing A & O Policy.	Determination
NA	Section 8 rent determination (payment standard) policies (if included in plan, not	Annual Plan: Rent
	necessary as a supporting document) and written analysis of Section 8 payment	Determination
	standard policies.   Check here if included in Section 8 Administrative Plan.	
X	Public housing management and maintenance policy documents, including	Annual Plan: Operations
	policies for the prevention or eradication of pest infestation (including cockroach	and Maintenance
	infestation).	
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or	Annual Plan: Management
	other applicable assessment).	and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations an
	necessary) (The Housing Authority was exempt from PHAS in FY 2005)	Maintenance and
		Community Service & Self-

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PHA Name: Housing Authority of the City of Thomson HA Code: GA 128

	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Sufficiency Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types  Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures  Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs  ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).  ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Resident on the Governing Board	Annual Plan
X	Resident Advisory Board	Annual Plan
X	Definition of Substantial Deviation	Annual Plan
NA	Consortium agreement(s) and for Consortium Joint PHA Plans Only:	Joint Annual PHA Plan for

PHA Name: Housing Authority of the City of Thomson HA Code: GA 128

List of Supporting Documents Available for Review						
Applicable & On Display	& On					
	Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Consortia: Agency Identification and Annual Management and Operations				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA Name: Grant Type and Number Fe					Federal FY of Grant:		
Housing A	uthority of the City of Thomson	Capital Fund Program	Grant No: GA06P 128	50-107	2	2007	
No.:	14 16(4 ( \bar{\sqrt{D}} \bar{\sqrt{D}} \bar{\sqrt{C}} \bar{\sqrt{D}} \sqrt{	Replacement Housing					
	I Annual Statement ☐Reserve for Disasters/Enance and Evaluation Report for Period Ending		d Annual Statement ( ormance and Evaluat				
Line No.	Summary by Development Account	:Finai Peri	ormance and Evaluat Total Estima		Total	Actual Cost	
Line No.	Summary by Development Account		Original	Revised	Obligated Expended		
	The state of the s		Original	Keviseu	Obligated	Expended	
1	Total non-CFP Funds		15.205				
2	1406 Operations		16,286				
3	1408 Management Improvements		12,000				
4	1410 Administration						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		23,000				
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		243,594				
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs		2,400				
18	1499 Development Activities		·				
19	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)		297,280				
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 compliance						
24	Amount of line 21 Related to Security – Soft Cos						
25	Amount of Line 21 Related to Security – Hard C						
26	Amount of line 21 Related to Energy Conservation						

#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages** PHA Name: **Grant Type and Number Federal FY of Grant: Housing Authority of the City of Thomson** Capital Fund Program Grant No: GA06P 128 50-107 2007 Replacement Housing Factor Grant No: General Description of Major Work Development Dev. Acct Quantity **Total Estimated Cost Total Actual Cost** Status of Number Categories No. Work Name/HA-Wide Activities Original Revised Funds Funds Obligated Expended HA Wide **Operations** 1406 LS 16,286 Operations 16,286 **Subtotal Acct 1406** HA Wide **Management Improvements** 1408 Computers, software, office LS 12,000 equipment 12,000 Subtotal Acct 1408 GA 128-4 **Fees and Costs** 1430 White Oak Road Homes -115 units A&E Fees: reimbursable costs 23,000 Subtotal Acct 1430 23,000 1460 **Dwelling Structures** GA 128-4 Totally renovate as many kitchens as 110,484 27 units possible: includes cabinets, White Oak Road (Estimated) countertop, sink, faucets, range Homes-115 units hoods, dryer outlets & vents, misc. electrical, floor tile, base & fluorescent lights (est. 4,092 per unit)

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority	of the City of Thomson	Grant Type a Capital Fund	and Number Program Grant	No: <b>GA06P 12</b>	8 50-107	Federal FY of Grant: 2007		
	•	Replacement	Housing Factor	Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	et Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 128-4 White Oak Road Homes-115 units			27 units (Estimated)	81,000	31,000			
GA 128-4 White Oak Road Homes-115 units	Install interior doors, jambs & new hardware (est. 1,000 per unit)		27 units (Estimated)	27,000				
GA 128-4 White Oak Road Homes-115 units	Patch & paint interior of dwelling units; substantial repair of walls and ceilings will be required (est. 930 per unit)		27 units (Estimated)	25,110				
	Subtotal Acct 1460			243,594				
	Relocation Costs (1495.1	1495.1						
GA 128-4 White Oak Road Homes-115 units	Relocation of residents due to modernization of dwelling units		LS	2,400				
	Subtotal Acct 1495.1			2,400				
	Grand Total			297,280				

Annual Statement/Pe	erformance	and Ev	alua	tion Repor	rt			
Capital Fund Progra	_		nd Pı	rogram Re	placement Ho	ousing Factor (	CFP/CFPR	HF)
Part III: Implement	ation Sched	ule						
PHA Name:				nt Type and I				Federal FY of Grant:
Housing Authority of the	City of Thom	ison			gram No: GA06P	P 128 50-107	2007	
	1				using Factor No:			
Development Number		l Fund O				Il Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	arter End	ing D	ate)	(Q	uarter Ending Date	e)		
Activities				T			T	
	Original	Revis	sed	Actual	Original	Revised	Actual	
HA Wide	09/30/09				09/30/11			
GA 128-4	09/30/09				09/30/11			

<b>Capital Fund Prog</b>	gram Five-Ye	ar Action Plan				
Part I: Summary						
PHA Name: <b>Housing</b> A	Authority of			⊠Original 5-Year Plan		
the City of Thomson				Revision No:		
Development	Year 1	Work Statement	Work Statement	Work Statement	Work Statement for	
Number/Name/		for Year 2	for Year 3	for Year 4	Year 5	
HA-Wide						
		FFY Grant: <b>2008</b>	FFY Grant: <b>2009</b>	FFY Grant: <b>2010</b>	FFY Grant: <b>2011</b>	
		PHA FY: <b>01/01/2007</b> –	PHA FY: <b>01/01/2009</b> –	PHA FY: <b>01/01/2010</b> –	PHA FY: 01/01/2011 –	
		12/31/2007	12/31/2009	12/31/2010	12/31/2011	
	A mmyy o 1					
	Annual Statement					
	Statement					
HA Wide				49,100	297,280	
GA 128-1				211,600		
GA 128-2						
GA 128-4		297,280	297,280	36,580		
CFP Funds Listed for		297,280	297,280	297,280	297,280	
5-year planning						
Replacement						
Housing Factor						
Funds						
1 unus						

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Activities for		Activities for Year:2 FFY Grant: <b>2008</b>			Activities for Year: <u>3</u> FFY Grant: <b>2009</b>		
Year 1		PHA FY: <b>01/01/2008</b> – <b>12/31/2008</b>		F	PHA FY: <b>01/01/2009 – 12/31/2009</b>		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See	GA 128-4 White Oak Road Homes-115 units	Fees and Costs (1430)		GA 128-4 White Oak Road Homes-115 units	Fees and Costs (1430)		
Annual		A&E Fees; reimbursable costs	23,000		A&E Fees; reimbursable costs	23,000	
Statement							
		<b>Dwelling Structures (1460)</b>			<b>Dwelling Structures (1460)</b>		
	GA 128-4 White Oak Road Homes-115 units	Totally renovate as many kitchens as possible; includes cabinets, countertop, sink, faucets, range hood, dryer outlet & vent, misc. electrical, floor tile, base & fluorescent lights (est. 4,092 per unit – est. 27 units)	110,484	GA 128-4 White Oak Road Homes-115 units	Totally renovate as many kitchens as possible; includes cabinets, countertop, sink, faucets, range hood, dryer outlet & vent, misc. electrical, floor tile, base & fluorescent lights (est. 4,092 per unit – est. 27 units)	110,484	
	GA 128-4 White Oak Road Homes-115 units	Upgrade as many bathrooms as possible: includes lavatory, toilet, faucets, GFI, tub, mixing valves, & replacement of tub surround (est. 3,000 per unit – est. 27 units)	81,000	GA 128-4 White Oak Road Homes-115 units	Upgrade as many bathrooms as possible: includes lavatory, toilet, faucets, GFI, tub, mixing valves, & replacement of tub surround (est. 3,000 per unit – est. 27 units)	81,000	
	GA 128-4 White Oak Road Homes-115 units	Install interior doors, jambs & new hardware (est. 1,000 per unit – est. 30 units)	27,000	GA 128-4 White Oak Road Homes-115 units	Install interior doors, jambs & new hardware (est. 1,000 per unit – est. 30 units)	27,000	
	GA 128-4 White Oak Road Homes-115 units	Patch & paint interior of dwelling units; substantial repair of walls & ceilings will be required (est. 930 per unit – est. 30 units	25,110	GA 128-4 White Oak Road Homes-115 units	Patch & paint interior of dwelling units; substantial repair of walls & ceilings will be required (est. 930 per unit – est. 30 units	25,110	
		Relocation Costs (1495.1)			Relocation Costs (1495.1)		
	GA128-4 White Oak Road Homes-115 units	Relocation of residents due to modernization of dwelling units	2,400	GA 128-4 White Oak Road Homes-115 units	Relocation of residents due to modernization of dwelling units	2,400	
		Total GA 128-4	297,280		Total GA 128-4	297,280	

Total CFP Estimated Cost				\$297,280

Capital Fund Pr	ogram Five-Year Action Plan						
Part II: Support	ing Pages—Work Activities						
	Activities for Year:4			Activities for Year: _5			
	FFY Grant: <b>2010</b>			FFY Grant: <b>2011</b>			
	PHA FY: <b>01/01/2010</b> – <b>12/31/2010</b>		PHA FY: <b>01/01/2011</b> – <b>12/31/2011</b>				
Development	Major Work Categories	Estimated	Development	Major Work Categories	Estimated		
Name/Number		Cost	Name/Number		Cost		
HA Wide	Operations (1406)		HA Wide	Operations (1406)			
	Operations	14,100		Operations	14,100		
	T 10 + (110)			D 1 (1400)			
	Fees and Costs (1430)		HA Wide	Replacement Reserve (1490)			
HA Wide	A&E Fees; reimbursable costs	35,000		Set aside of fund for work items to be	283,180		
				determined by a physical needs			
				assessment.			
	Total HA Wide	49,100		Total HA Wide	297,280		
	Dwelling Structures (1460)						
GA 128-4	Totally renovate as many kitchens as	16,360					
White Oak Road	possible; includes cabinets, countertop, sink,						
Homes-115 units	faucets, range hood, dryer outlet & vent,						
	misc. electrical, floor tile, base & fluorescent						
	lights (est. 4,092 per unit – est. 4 units)						
GA 128-4	Upgrade as many bathrooms as possible:	12,000					
White Oak Road	includes lavatory, toilet, faucets, GFI, tub,						
Homes-115 units	mixing valves, & replacement of tub						
	surround (est. 3,000 per unit – est. 4 units)						
GA 128-4	Install interior doors, jambs & new hardware	4,000					
White Oak Road	(est. 1,000 per unit – est. 4 units)						
Homes-115 units							
GA 128-4	Patch & paint interior of dwelling units;	3,720					
White Oak Road	substantial repair of walls & ceilings will be						
Homes-115 units	required (est. 930 per unit – est. 4 units						

	Relocation Costs (1495.1)		
GA 128-4 White Oak Road Homes-115 units	Relocation of residents due to modernization of dwelling units	2,400	
	Total GA 128-4	36,580	
	Dwelling Structures (1460)		
GA 128-1 Henry Price Homes-25 units	Totally renovate as many kitchens as possible. Includes cabinets, countertop, sink, faucets, range hood, dryer outlet & vent, misc. electrical, floor tile, base, & fluorescent lights (est. 4,092 per unit – est. 25 units	101,600	
GA 128-1 Henry Price Homes-25 units	Upgrade as many bathrooms as possible: includes lavatory, toilet, faucets, GFI, tub, mixing valves & replacement of tub surround (est. 3,000 per unit – est. 25 units)	75,000	
GA 128-1 Henry Price Homes-25 units	Install interior doors, jambs & new hardware (est. 1,000 per unit – est. 25 units)	25,000	
GA 128-1 Henry Price Homes-25 units	Paint and patch interior of dwelling units; substantial repair of walls & ceilings will be required (est. 930 per unit – est. 25 units)	23,250	
	Dalamatica Conta (1405.1)		_
CA 120 1	Relocation Costs (1495.1)  Relocation of residents due to modernization	10.000	
GA 128-1 Henry Price Homes-25 units	Relocation of residents due to modernization	10,000	
	Total GA 128-1	211,600	
	Total CFP Estimated Cost	\$297,280	\$297,280

## Attachment A

Annual	Statement/Performance and Evaluation Report					
Capital 3	Fund Program and Capital Fund Program Replaceme	nt Housing Factor (C	CFP/CFPRHF)	Part I: Si	ummary	
PHA Name		Grant Type and Number				FY of Grant:
Housing	Authority of the City of Thomson	Capital Fund Program Gran		0-106	2006	
		Replacement Housing Factor				
	al Annual Statement Reserve for Disasters/ Emergencies Rev					
	<u> </u>	erformance and Evaluat		T		
Line No.	Summary by Development Account	Total Estima		61.11	Total Act	
		Original	Revised	Oblig	ated	Expended
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	18,200				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	276,612				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	2,468				
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	297,280				
22	Amount of line 21 Related to LBP Activities	Í				
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authori	ty of the City of Thomson	Grant Type and Number Capital Fund Program Grant No: GA06P 128 50-106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 128-4 White Oak Road Homes -115 units	Fees and Costs	1430				_		
	A&E Fees; reimbursable costs		LS	18,200				
	Subtotal Acct 1430			18,200				
	Dwelling Structures	1460						
GA 128-4 White Oak Road Homes-115 units	Totally renovate as many kitchens as possible: includes cabinets, countertop, sink, faucets, range hoods, dryer outlets & vents, misc. electrical, & fluorescent lights (est. 4,064 per unit – 28 units)		28 units	113,792				
GA 128-4 White Oak Road Homes-115 units	Upgrade as many bathrooms as possible: includes lavatory, toilet, faucets, GFI, tub, mixing valves, & replacement of tub surround (est. 3,000 per unit - 28 units)		28 units	84,000				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type a				Federal FY of Grant:		
<b>Housing Authori</b>	ty of the City of Thomson			nt No: GA06P	128 50-106	2006		
		Replacement	<b>Housing Facto</b>					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 128-4 White Oak Road Homes-115 units	Replace floor tile & base. Replace, as required, water heaters, vent pipes, provide make up air & enclose with proper doors in same unit as bathrooms are completed (est. 985 per unit – 28 units)		28 units	27,580				
GA 128-4 White Oak Road Homes-115 units	Install interior doors, jambs & new hardware (est. 1,000 per unit – 28 units		28 units	28,000				
GA128-4 White Oak Road Homes-115 units	Patch & paint interior of dwelling units; substantial repair of walls and ceilings will be required (est. 830 per unit – 28 units		28 units	23,240				
	Subtotal Acct 1460			276,612				
	Relocation Costs (1495.1	1495.1						
GA 128-4 White Oak Road Homes-115 units	Relocation of residents due to modernization of dwelling units	- 130.2	LS	2,468				
	Subtotal Acct 1495.1			2,468				
	Grand Total			297,280				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  Part III: Implementation Schedule											
				Number gram No: GA06P asing Factor No:	128 50-106	Federal FY of Grant: 2006					
Development Number Name/HA-Wide Activities		Fund Oblig arter Ending			l Funds Expended parter Ending Date		Reasons for Revised Target Dates				
	Original	Revised	Actual	Original	Revised	Actual					
GA 128-4	07/17/08			07/17/10							

## **Attachment B**

Annı	ual Statement/Performance and Evaluation R	eport							
Capi	tal Fund Program and Capital Fund Progran	Replacement Housing	Factor (CFP/CFPRF	IF) Part I: Summa	ıry				
PHA N	Name:	Grant Type and Number		Feder	Federal FY of Grant:				
Hous	ing Authority of the City of Thomson	Capital Fund Program Grant N		2005					
			Replacement Housing Factor Grant No:						
	iginal Annual Statement □Reserve for Disasters/ Eme formance and Evaluation Report for Period Ending: 6			)					
Line	Summary by Development Account			Total Actua	I Coat				
Line	Summary by Development Account	Total Estimated Cost Original Revised		Obligated	Expended				
1	Total non-CFP Funds	Original	Reviseu	Obligated	Expended				
2	1406 Operations								
3	1408 Management Improvements								
4	1410 Administration								
5	1411 Audit								
•	** ** *								
6 7	1415 Liquidated Damages 1430 Fees and Costs	20.014	72.064.00	72.064.00	72.064.00				
8	1440 Site Acquisition	30,014	73,064.00	73,064.00	73,064.00				
9	1450 Site Improvement								
_	1460 Dwelling Structures	207.270	261 620 01	261 620 01	225 027 70				
10 11	1465.1 Dwelling Equipment—Nonexpendable	296,370	261,630.91	261,630.91	235,927.70				
12	1470 Nondwelling Structures								
13	1475 Nondweiling Structures  1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs	9,688	1,377.09	1,377.09	788.95				
18	1499 Development Activities	9,088	1,577.09	1,577.09	100.93				
19	1501 Collaterization or Debt Service								
20	1501 Contactization of Debt Service								
21	Amount of Annual Grant: (sum of lines 2 – 20)	226 072	226 072 00	226 072 00	200 700 75				
22	Amount of Annual Grant: (sum of lines 2 – 20)  Amount of line 21 Related to LBP Activities	336,072	336,072.00	336,072.00	309,780.65				
23	Amount of line 21 Related to LBP Activities  Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Section 504 compliance  Amount of line 21 Related to Security – Soft Costs								
25	Amount of Line 21 Related to Security – Soft Costs  Amount of Line 21 Related to Security – Hard Costs								
26	Amount of Line 21 Related to Security – Hard Costs  Amount of line 21 Related to Energy Conservation Measures								
∠0	Amount of fine 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Thomson		Grant Type and Number Capital Fund Program Grant No: GA06P 128 50-105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA128-4 White Oak Rd Homes	Fees and Costs	1430						
	A&E Fees; reimbursable costs; physical needs & budget consulting; asbestos consulting		LS	23,037	73,064.00	73,064.00	73,064.00	Complete
	Subtotal Acct 1430			23,037	73,064.00	73,064.00	73,064.00	
	Dwelling Structures	1460						
GA 128-4 White Oak Road Homes	Totally renovate as many kitchens as possible. Includes cabinets, countertop, sink, faucets, rangehood, dryer outlet & vent, misc. electrical, & fluorescent lights, floor tile and base (est. 4,064 per unit)	2100	29 units	121,920	118,660.91	118,660.91	107,008.41	In progress
GA 128-4 White Oak Road Homes	Upgrade as many bathrooms as possible. Includes lavatory, toilet, faucets, GFI, tub, mixing valves, & replacement of tub surround, floor tile & base (est. 3,000 per unit)		29 units	90,000	87,000.00	87,000.00	78,456.60	In progress
GA 128-4 White Oak Road Homes	Replace, as required, water heaters, vent pipes, provide make up air & enclose with proper doors in same units as bathrooms are completed (est. 985 per unit)		0 units	29,550	-()-	-0-	-0-	In progress
	Install interior doors, jambs & new hardware (est. 1,000 per unit)		29 units	30,000	29,000.00	29,000.00	26,152.20	In progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <b>Housing</b> A	Grant Type and Number Capital Fund Program Grant No: GA06P 128 50-105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Paint & patch interior of dwelling units; substantial repair of walls 7 ceilings will be required (est. 830 per unit)		29 units	24,900	26.970.00	26.970.00	24,310.49	In progress
	Subtotal Acct 1460			296,370	261,630.91	261,630.91	235,927.70	
	Relocation Costs	1495.1						
GA 128-4 White Oak Road Homes	Relocation of residents due to modernization of dwelling units			9,688	1,377.09	1,377.09	788.95	26.970.00
	Subtotal Acct 1495.1			9,688	1,377.09	1,377.09	788.95	
	Grand Total			329,095	336,072.00	336,072.00	309,780.65	

Annual Statement	t/Performa	ance and <b>E</b>	Evaluatio	n Report					
<b>Capital Fund Pro</b>	gram and	Capital Fu	ınd Prog	gram Replac	ement Housi	ing Facto	r (CFP/CFPRHF)		
Part III: Impleme	entation S	chedule		_					
PHA Name:				pe and Number		-	Federal FY of Grant:		
Housing Authority of the City of Thomson				Fund Program No: G nent Housing Factor	<b>GA06P 128 50-105</b> : No:	2	2005		
Development Number	All Fund Obligated				ll Funds Expended		Reasons for Revised Target Dates		
Name/HA-Wide Activities	(Quarter Ending Date)			(Q	uarter Ending Date	e)			
	Original	Revised	Actual	Original	Revised	Actual			
GA128-4	08/17/07			08/17/09					

#### Attachment C

### **Housing Authority of the City of Thomson**

### Annual Plan Fiscal Year 01/01/2007 – 12/31/2007

### **Violence Against Women Act Report**

The Housing Authority of the City of Thomson provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agency and City of Thomson Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is SAFE Homes, a domestic violence intervention center, located in Augusta, GA.

The Housing Authority of the City of Thomson provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

SAFE Homes' domestic violence program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and SAFE Homes program for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

The Housing Authority of the City of Thomson provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein, making referrals to SAFE Homes for counseling and support services and attempting to enforce orders of protection with the cooperation of Police Department personnel, are used.