

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Orlando, Florida

PHA Number: FL004

PHA Fiscal Year Beginning: (mm/yyyy) 04/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA (390 North Bumby Avenue, Orlando, FL 32803)
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government (Housing Dept. City of Orlando)
- Main administrative office of the County government (Housing and Community Development, Orange County Government)
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)
To offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orlando and Orange County

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - 1) Generate income from properties to acquire additional properties
 - 2) Produce or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families.
 - 3) Explore possibilities for the development of existing vacant land owned by OHA
 - 4) Develop a 100 unit (part of the total 300 units planned for acquisition/development) Assisted Living Facility in Apopka or elsewhere within Orange County

6) Utilize all means of funding available to acquire. Sources may include grants, bonds, tax credits, special housing programs, private and public

- Other (list below)
Provide 39 homeownership opportunities for low-income families of Orange County (subject to funding availability)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) *Audit progress throughout year*
- Improve voucher management: (SEMAP score) *Audit progress throughout year*
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
Apply for funding to create special programs for special populations including the elderly, disabled and individuals with special needs

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program: (dependent on availability of Section 8 funds)
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
 - 1) Villas at Hampton Park
 - 2) Carver Park Senior Building
 - 3) Assisted Living Facility
 - 4) Review feasibility of developing public housing site-based waiting lists at any or all OHA sites
- Convert public housing to vouchers: Apply for conversion of at least thirty (30) public housing units at Carver Park to Section 8 project-based units and apply for conversion of public housing Annual Contributions Contract (A.C.C) authority units if needed for acquisition or construction of additional affordable housing units
- Other: (list below)

- 1) Implement a 203 unit mixed-income community through the HOPE VI program at Carver Park
- 2) Develop a maximum 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Carver Park Senior Building, Lorna Doone, Johnson Manor and The Villas at Hampton Park (Elderly Only)
 - Meadow Lake (Disabled Only)
 - Other: (list below)
 - 1) Increase resident involvement in programs that promote self-sufficiency
 - 2) Promote volunteerism and community service

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
 - Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - 1) Provide job skills and employability training and placement services for 100 adults
 - 2) Provide vocational assessment services for up to 100 individuals
 - 3) Partner with at least 5 area employers to provide job training opportunities for youth and adults
 - 4) Partner with Orange County Public Schools to provide FCAT and other test tutorials for youth
 - 5) Partner with Orange County Public Schools to provide up to 25 sessions of English for Speakers of Other Languages (ESOL), General

Equivalency Diploma (GED) and Adult Basic Education (ABE) for 40 residents

- 6) Provide access to childcare for 90 children of parents who are participating in OHA self-sufficiency programs
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
Target services for 6 sites; Griffin Park, Lorna Doone, Meadow Lake, Johnson Manor, the Villas at Hampton Park and Reeves Terrace
- Other: (list below)
- 1) Provide cultural activities for residents
 - 2) Offer opportunities for small business development training for youth and adults
 - 3) Provide access to college scholarships for youth
 - 4) Provide lifeskills training for 180 youth and adults
 - 5) Provide financial literacy training for 50 adults
 - 6) Seek funding for 5 recreation programs
 - 7) Provide 3 health/wellness programs
 - 8) Provide a teenage pregnancy prevention program for 150 youth
 - 9) Provide assistance to 25 students for seeking financial aid
 - 10) Enable 10 beneficiaries of Section 8 assistance to become homeowners
 - 11) Identify 10 public housing families capable of achieving homeownership and provide opportunities for purchase
 - 12) Provide training to 30 residents in the development and operation of small businesses

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)
- 1) Promote equal access through advertising
 - 2) Increase the percentage of all Section 8 mover families with children who move to non-impacted census tracts by 2% per year
 - 3) Maintain mandatory income-mixes in public housing

Other PHA Goals and Objectives: (list below)

- 1) Increase the economic viability of the Orlando Housing Authority by reducing the need for HUD funding by 10%

2) Facilitate a favorable image of the Orlando Housing Authority and its program beneficiaries

3) Increase the ability of OHA to provide quality services by improving employee performance, productivity and customer service

4) Provide voter initiatives to encourage registration and voting (in compliance with Federal laws)

5) Investigate and evaluate environmentally-friendly activities, such as recycling

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Background

On February 19, 1999, HUD issued regulations implementing provisions of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), alternatively known as the "Housing Reform Act". The regulations require every public housing authority (PHA) to develop a Five-Year Plan, including a statement of mission, goals and objectives. QHWRA also requires PHA's to prepare a One-Year Annual plan to address the housing needs of the low-income population in its community. The annual Plan addresses the strategies, policies and resources to be used in addressing the identified needs. Significant changes to the Five-Year Plan and development of each Annual Plan is to be done in consultation with the residents of the PHA public housing developments, Section 8 Housing Choice Voucher participants and community groups, organizations and general population. The Plans must be consistent with the Consolidated Housing Plan of the local government unit(s) within the PHA's jurisdiction.

Planning Process

For the "Five-Year Plan", the Orlando Housing Authority engaged in a series of collaborative planning events. The Five-Year Agency Plan commenced April 1, 2005 for a five year period ending March 31, 2010. The Annual Plan reflects the strategies for conducting the goals and objectives as outlined in the Five-Year Agency Plan and runs from April 1, 2007 through March 31, 2008.

From April 2006 through December 2006, the OHA Board of Commissioners, staff, residents of public housing, Section 8 Housing Choice Voucher participants and other OHA partners reviewed the Five-Year Plan and Annual Plan. The participants were also involved in

planning to quantify and specify appropriate strategies and expected outcomes for the Annual Plan (April 1, 2007), related to the housing and related needs of low-income families in Orange County.

On December 21, 2006, the Orlando Housing Authority conducted a Public Hearing, at which time the general public had an opportunity to present their comments and views on the Five-Year Agency Plan and the Annual Plan. Additional opportunities for review, comment and input by residents, stakeholders and the public were provided throughout the planning process. The comment period ended December 21, 2006.

The Resident Advisory Board, members of whom are elected officers of public housing resident associations or Section 8 participants, attended Resident Advisory Board meetings held October 17, 2006 and November 4, 2006. Draft Agency Plans were distributed to each RAB Board member on November 4, 2006 for review and comment.

Challenge Statement

The Orlando Housing Authority service area encompasses the jurisdiction within Orange County, Florida and the City of Orlando, Florida. Both governmental units are CDBG Entitlement Communities. Therefore, they are required to develop and submit Consolidated Housing Plans. Based on the data and conclusions contained in the current Consolidated Housing Plans for their respective governmental units, the key housing-related challenges faced by low-income families are;

1. Limited supply and locations of affordable housing for Extremely Low (ELI) and Very Low-Income families (VLI)
2. Limited availability and accessibility of affordable housing for the elderly and disabled
3. Limited availability of affordable homeownership opportunities for low-income families

In addition to data and conclusions contained in the Consolidated Housing Plans, the Orlando Housing Authority and its partners identified several obstacles to the provision of affordable housing. They include, but are not limited to;

1. Lack of public support for affordable housing development
2. High cost of housing development

Low-income families, especially those who are current or potential recipients of Public Housing Agency programs, were determined to have non-housing challenges that impact their ability to obtain suitable quality housing. Among those challenges and obstacles are;

1. High unemployment due to lack of job skills and job readiness
2. Low levels of education
3. Low wages
4. High level of dependence on federal assistance

Mission, Goals, Strategies

The mission of the Orlando Housing Authority is “To offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orlando and Orange County.” The mission will be accomplished through the development and preservation of affordable housing, ensuring equal opportunity in housing, promoting self-sufficiency and improving the quality of life for residents with low-incomes.

Affordable Housing

Consistent with HUD’s strategic goal of “Increasing the availability of decent, safe and affordable housing in American Communities”, the Orlando Housing Authority Five-Year goals are to:

- 1) Generate income from properties to acquire additional properties
- 2) Determine feasibility of and subsequent plan for a short-term emergency shelter, dependent on funding
- 3) Produce or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families, possibly through partial project-based Section 8
- 4) Explore possibilities for the development of existing vacant land owned by OHA
- 5) Develop a maximum 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County

Additionally, OHA will provide thirty-nine (39) homeownership opportunities for low-income families of Orange County.

Five Year Plan Goals:

Equal Opportunity Housing

With respect to HUD’s strategic goal of “Ensuring equal opportunity in housing for all Americans”, the Orlando Housing Authority Five-Year goals are to:

- 1) Promote equal access through advertising
- 2) Increase the percentage of all Section 8 mover families with children who move to non-impacted census tracts by 2% per year
- 3) Maintain mandatory income-mixes in public housing

Five Year Plan Goals:

Self-Sufficiency

The Orlando Housing Authority will address HUD’s strategic goal of “Promoting self-sufficiency and asset development” of families and individuals by creating an environment where residents who want to achieve self-sufficiency will have every opportunity to do so. The OHA Five-Year goals are to promote employment of adults in public housing households;

- 1) Provide job skills and employability training and placement services for 100 adults
- 2) Provide vocational assessment services for up to 100 individuals

- 3) Partner with at least 5 area employers to provide job training opportunities for youth and adults
- 4) Partner with Orange County Public Schools to provide FCAT and other test tutorials for youth
- 5) Partner with Orange County Public Schools to provide up to 25 sessions of English for Speakers of Other Languages (ESOL), General Equivalency Diploma (GED) and Adult Basic Education (ABE) for 40 residents
- 6) Provide access to childcare for 90 children of parents who are participating in OHA self-sufficiency programs
- 7) Target services for 6 sites; Griffin Park, Lorna Doone, Meadow Lake, Johnson Manor, the Villas at Hampton Park and Reeves Terrace

Five Year Plan Goals:

Quality of Life

Consistent with HUD's strategic goal of "Improving quality of life and economic viability", the Orlando Housing Authority Five-Year goals for maintaining its own economic viability are to:

- 1) Increase the economic viability of the Orlando Housing Authority by reducing the need for HUD funding by 10%
- 2) Facilitate a favorable image of the Orlando Housing Authority and its program beneficiaries
- 3) Increase the ability of OHA to provide quality services by improving employee performance, productivity and customer service
- 4) Provide voter initiatives to encourage registration and voting
- 5) Investigate and evaluate environmentally-friendly activities, such as recycling

Conclusion

The Orlando Housing Authority Five-Year Plan and Annual Plan have the broad support of the resident community, human services organization and non-profit community, as well as other stakeholder support. Additionally, OHA's mission, goals and objectives are consistent with the needs and priorities identified by local government through their Consolidated Housing Plans. The Year Three Annual Plan was prepared with a high level of community involvement and input. The resultant strategies will allow the Orlando Housing Authority to remain a leader in the affordable housing community within the City of Orlando and Orange County, Florida.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Attachment A** Admissions Policy for Deconcentration
- Attachment B** FY 2007 Capital Fund Program Annual Statement (separate Excel file)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- Attachment C** FY 2007 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Attachment D** Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Attachment E** Community Service Policy
 - Attachment F** Pet Policy
 - Attachment G** Progress on Year 2 Goals
 - Attachment H** Deviations From and Modifications To the Agency Plan
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 - Attachment K** Assessment of Demographic Changes in Public Housing with Site-Based Waiting Lists
 - Attachment L** Section 8 PHA Project-Based Vouchers
 - Attachment M** Section 8 Homeownership Capacity
 - Attachment N** Violence Against Women Act Policy (VAWA)
 - Attachment O** Capital Fund Loan Program Activities

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
✓	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
✓	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
✓	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and	Annual Plan: Housing Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	any additional backup data to support statement of housing needs in the jurisdiction	
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
✓	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
✓	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
✓	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
✓	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
✓	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
✓	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
✓	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
✓	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
✓	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
✓	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
✓	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
✓	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination	Annual Plan: Safety

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
N/A	Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	and Crime Prevention
✓	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type (City of Orlando)							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	8,373	5	4	4	1	2	3
Income >30% but <=50% of AMI	7,127	5	4	4	1	2	3
Income >50% but <80% of AMI	11,513	3	3	3	1	2	2
Elderly	5,955	3	3	1	2	1	1
Families with Disabilities	465	3	3	1	3	1	1
Race/Ethnicity Black/Non-Hispanic	6,105	5	4	4	1	2	3
Race/Ethnicity Hispanic-All Races	1,670	5	4	4	1	3	3

Housing Needs of Families in the Jurisdiction by Family Type (Orange County)

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	42,036	5	4	4	1	3	3
Income >30% but <=50% of AMI	35,690	5	4	4	1	2	3
Income >50% but <80% of AMI	23,101	3	3	3	1	2	2
Elderly	10,471	2	2	1	2	1	1
Families with Disabilities	2,427	4	3	2	3	1	2
Race/Ethnicity Black/non-Hisp.	21,559	5	4	4	1	2	3
Race/Ethnicity Hispanic-All races	12,802	5	4	4	1	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **City of Orlando 2006-2010, Orange County 2006-2010**
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	5293		290
Extremely low income <=30% AMI	3815	72%	
Very low income (>30% but <=50% AMI)	1060	20%	
Low income (>50% but <80% AMI)	367	7%	
Low income >80%	51	<1%	
Families with children	3129	59%	
Elderly families	641	12%	
Families with Disabilities	1889	36%	
Race/ethnicity (WHITE)	1871	35%	
Race/ethnicity (BLACK)	2923	55%	
Race/ethnicity (AM IND)	32	<1%	
Race/ethnicity (ASIAN/P)	28	<1%	
Race/ethnicity (OTHER)	439	8%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	1764	33%	
1BR	206	4%	
2 BR	1970	37%	
3 BR	1156	22%	
4 BR	180	3%	
5 BR	16	<1%	
5+ BR	1	<1%	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

Please note: Although the Waiting List total number is high, OHA estimates about 10 families are needed for every opening throughout the year. The Waiting List was purged in March 2006.

If yes:

How long has it been closed (# of months)

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	833		0 (except for ports)
Extremely low income <=30% AMI	350	42%	
Very low income (>30% but <=50% AMI)	267	32%	
Low income (>50% but <80% AMI)	200	24%	
Very low income (>80%)	17	2%	
Families with children	333	40%	
Elderly families	150	18%	
Families with Disabilities	250	30%	
Race/ethnicity (WHITE)	183	22%	
Race/ethnicity (BLACK)	525	63%	
Race/ethnicity (AM IND)	2	<1%	
Race/ethnicity (ASIAN/P)	1	<1%	
Race/ethnicity (Unknown)	108	13%	

Characteristics by Bedroom Size (Public Housing Only)	N/A		
0 BR			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 88 months(November 1999)

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

The Waiting List may be opened since turnover is expected. If a sufficient number of eligible families from the existing waiting list is not adequate, the waiting list will be opened, using a lottery system.

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: City of Orlando 2006-2010, Orange County 2006-2010
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
Orlando Housing Authority data collection 2006

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
This activity is part of an effort to achieve deconcentration and housing choice goals
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
The Orlando Housing Authority participates with both the City of Orlando and Orange County Consolidated Housing Plan committees. OHA provides input to both the City and County planning process through participation in meetings, workshops and other public forums and by providing housing statistics related to demand for and supply of public housing and Section 8 assistance.
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Examine the option of increasing the number of units on existing low-rent public housing sites based on available acreage
Evaluate the possibility of project basing Section 8 vouchers to the maximum allowed by HUD guidelines

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
 - 1) Explore funding options and viability of constructing an Assisted Living Facility (ALF) on OHA-owned property in Apopka or another site if more feasible*
 - 2) Explore the possibility of project-basing Section 8 vouchers to maintain affordability for properties under consideration for purchase by OHA*
 - 3) OHA has previously used General Purpose Bonds to fund affordable housing and will examine the feasibility of future bond issuance or other funding resources*
 - 4) Apply for any funding for which OHA is eligible and that provides favorable terms*

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
The Orlando Housing Authority has longstanding relationships with local agencies. Through regular exchanges of information the need for and availability of housing resources for families with disabilities is made known.
- Other: (list below)
OHA plans to increase the supply of accessible, affordable housing through housing development initiatives
The Carver Court HOPE VI (2002) will expand partnerships for planning new initiatives and actual development of housing units
Consider use of General Purpose Bonds to fund affordable housing and examine the feasibility of future bond issuance or other funding resources
Apply for any funding for which OHA is eligible and that provides favorable terms

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
Participate in the Non-Profit Housing Roundtable organization
Develop relationships with partner organizations that recognize the need for affordable housing

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

The above strategies were also selected because 1) they are consistent with the OHA Mission Statement; 2) they are consistent with the assessment of the capabilities of OHA; 3) they take maximum advantage of the local opportunities for housing development; and 4) they have the potential for maximizing use of available funding resources.

OHA STATEMENT OF GOALS, OBJECTIVES AND YEAR 3 ACTIVITIES

HUD Strategic Goal I: Increase the availability of decent, safe and affordable housing

OHA FIVE-YEAR GOALS

- Goal A: Seek funding to acquire additional properties
- Goal B. Determine feasibility of and subsequent plan for a short-term emergency shelter, dependent on funding (eliminated)***
- Goal C: Develop or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families.
- Goal D: Explore possibilities for the development of existing vacant land owned by OHA
- Goal E: Develop a 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County
- Goal F: Provide up to 39 homeownership opportunities for low-income families of Orange County

FIVE YEAR GOAL

Goal A: Generate income from properties to finance acquisition of additional properties

Year 3 Goals:

- A1. Research funding availability
- A2. Explore ways to generate income from current properties;
--Flat rents
- A3. Evaluate potential properties for acquisition
- A4. Lease additional washers and dryers at OHA properties
- A5. Create a separate not-for-profit corporation to manage property
- A6. Explore possibilities of land development at Bumby Avenue and Robinson Street

FIVE-YEAR GOAL:

Goal B: ELIMINATED (Determine feasibility of a short-term care emergency shelter— not feasible at this time—may reinstate if circumstances warrant)

FIVE-YEAR GOAL:

Goal C: Develop or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families.

Year 3 Goals:

- C1. Evaluate for sale properties for feasibility of OHA purchase
- C2. Reconstruct 10 fire-damaged units at Griffin Park (in process)
- C3. Contact HUD's "opt-out" property list
- C4. Solicit four (4) lending institutions for foreclosed multi-family properties suitable for purchase
- C5. Solicit services of Real Estate Professionals
- C6. Build relationships and partnerships with Orange County to develop public housing in outlying areas of Orange County where public housing is not available
- C7. Explore possibility of redeveloping Reeves Terrace by increasing number of units or mixing market rate and public housing
- C8. Work with large employers to develop Workforce Housing to assist employers in attracting quality employees.
- C9. Apply for Workforce Housing programs through the Florida Housing Finance Authority or other resources
- C10. Find partners and funding to develop replacement housing for Jackson Court and other properties impacted by any eminent domain activities
- C11. Build relationships with private developers to act as General Partners and management company for new LIHTC properties (tax credits)
- C12. Increase outreach to landlords for Section 8

FIVE-YEAR GOAL:

Goal D: Explore possibilities for the development of existing vacant land owned by OHA

Year 3 Goal:

- D1. Conduct a study of each OHA property
- D2. Explore options for FDOT land swap at Griffin
- D4. Explore options for vacant land at Marden Meadows
- D5. Explore options for vacant land at Orange Apartments

FIVE-YEAR GOAL:

Goal D: Explore possibilities for the development of existing vacant land owned by OHA

Year 3 Goals:

- D1. Examine best use of each OHA property with available land

FIVE-YEAR GOAL:

Goal E: Develop a 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County

Year 3 Goals:

- E1. Research funding sources for Marden Meadows or other Orange County area Assisted Living Facility (ALF)
- E2. Identify OHA funds for predevelopment
- E3. Explore possible partnership with Guardian Care or other existing ALF program Provider
- E4. Verify zoning and determine procedure to change zoning for ALF if needed
- E5. Issue RFP for market study to determine feasibility of Marden Meadows ALF
- E6. Issue Request for Qualifications (RFQ) for architectural services
- E7. Develop a preliminary budget for the ALF
- E8. Establish a Master Schedule

Five Year Goal:

Goal F: Provide up to 39 homeownership opportunities for low-income families of Orange County (subject to funding availability)

Year 3 Goals:

- F1. Implement strategies for the HUD-approved homeownership program
- F2. Investigate opportunities for developing in-fill single family homes for affordable homeownership using City/County, SHIP and HOME funds
- F3. Seek low-interest revolving loan fund program for homeownership

Five Year Goal:

Goal G: Staff OHA non-profits to build capacity for partnerships to develop affordable housing

Year 3 Goals:

- G1. Explore successful structures at other similar agencies
- G2. Choose staffing necessary to fulfill mission

HUD Strategic Goal II: Ensure equal opportunity in housing for all Americans

OHA FIVE-YEAR GOALS

Goal A: Promote equal access through advertising and marketing strategies.

- Goal B: Increase the percentage of all Section 8 mover families with children who move to non-impacted census tracts by 2% per year
- Goal C: Maintain mandatory income-mixes in public housing
- Goal D: Provide Fair Housing training to all staff on an annual basis
- Goal E: Explore possibility of site-based waiting lists
- Goal F: Petition HUD and legislators to eliminate portability of vouchers by allowing the voucher to automatically be assigned to the new jurisdiction
- Goal G: Maintain awareness of Fair Housing needs of waiting list and unit inventory
- Goal H: Provide a means of scannable applications

FIVE-YEAR GOAL:

Goal A: Promote equal access through advertising and marketing strategies.

Year 3 Goals:

- A1. Research demographics in Orange County to identify population segments
- A2. Develop long-term marketing plan
- A3. Expand communication with local legislators, with an emphasis on Orange County, to ensure that they are aware of affordable housing needs and advocate for greater funding.
- A4. Find transportation assistance and opportunities for residents to ensure transportation to work by partnering with LYNX, Charity Cars and other organizations.

FIVE-YEAR GOAL:

Goal B: Increase the percentage of all Section 8 mover families with children who move to non-impacted census tracts by 2% per year

Year 3 Goal:

- B1. Outreach to potential landlords in non-impacted census tracts to participate in the Section 8 program

Five-Year Goal:

Goal C: Maintain mandatory income-mixes in public housing

Year 3 Goal:

- C1. Maintain existing admissions policies

Five-Year Goal:

Goal D: Implement OHA staff training in Fair Housing policy and law

Year 3 Goal:

- D1. Implement Fair Housing training goals
- D2. Include Fair Housing training in all new employee orientations
- D3. Test and evaluate staff on an annual basis
- D4. Assign a Section 504 Coordinator and Committee
- D5. Develop means of tracking Fair Housing reasonable accommodation Requests through a central system

Goal E: Explore possibility of site-based waiting lists

Goal F: Petition HUD and legislators to eliminate portability of vouchers by allowing the voucher to automatically be assigned to the new jurisdiction

Goal G: Maintain awareness of Fair Housing needs of waiting list and unit inventory

- G1. Perform a yearly self-assessment analysis of the waiting list for disabled needs compared to existing inventory of accessible units

Goal H: Provide a means of scanable applications

- H1. Review existing means of providing scanable applications
- H2.. Procure funding for scanable applications
- H3. Assure fair and equal access to process

HUD Strategic Goal III: Promote self-sufficiency and asset development of families and individuals

OHA FIVE-YEAR GOALS

Goal A: *Promote job skills and employability training and placement services for 50 adults*

- A1. Explore funding and grant opportunities for job skills and employability training
- A2. Target public housing residents who are not employed (and not receiving SSI) for employability and job training skills programs

Goal B: *Provide vocational assessment services for up to 25 individuals*

Goal C: *Partner with at least 5 area employers to provide job training opportunities for youth and adults*

Goal D: *Partner with Orange County Public Schools to provide up to 25 sessions of English for Speakers of Other Languages (ESOL), General Equivalency Diploma (GED) and Adult Basic Education (ABE) for 25 residents*

Goal E: *Provide access to childcare for 90 children of parents who are participating in OHA self-sufficiency programs*

Goal F: *Target elderly services and services for families with disabilities to six (6) sites; Griffin Park, Lorna Doone, Meadow Lake, Johnson Manor, the Villas at Hampton Park and Reeves Terrace*

Goal G: *Provide the following programs;*

- 1) Provide cultural activities for residents
- 2) Offer opportunities for small business development training for youth and adults
- 3) Provide assistance in completing applications to twenty-five (25) students for seeking financial aid and college scholarships
- 4) Provide lifeskills training for fifty (50) youth and adults
- 5) Provide financial literacy training for up to fifty (50) adults
- 6) Seek funding for up to five (5) recreation programs
- 7) Provide three (3) health/wellness programs
- 8) Provide a teenage pregnancy prevention program for up to one hundred and fifty (150) youth

- 9) Youth employability and training programs
- 10) Begin a youth choir
- 11) Partner with Workforce Florida

Goal H: *Enable 10 beneficiaries of Section 8 assistance to become homeowners (dependent on funding)*

Goal I: *Identify 10 public housing families capable of achieving homeownership and provide opportunities for purchase*

- II. Implement a long-term homeownership preparation program for families to include financial literacy and possible land development for townhouses

Goal J: *Provide training to 50 residents seeking job and employability skills*

Goal K: *Develop incentive and outreach programs to promote greater participation of residents in OHA programs*

FIVE-YEAR GOAL:

Goal A: *Promote job skills and employability training and placement services for ten (10) individuals*

Year 3 Goal:

- A1. Provide job skills and employability training/placement for ten (10) individuals

FIVE-YEAR GOAL:

Goal B: *Offer vocational/educational assessment services for up to five (5) individuals*

Year 3 Goal:

- B1. Offer vocational/educational assessments for up to five (5) individuals

FIVE-YEAR GOAL:

Goal C: *Identify at least three (3) area employers to provide job training & placement opportunities for youth and adults*

Year 3 Goal

- C1. Identify at least three (3) employers to provide job training and placement opportunities for youth and adults

FIVE-YEAR GOAL:

Goal D: *Partner with Orange County Public Schools to provide English for Speakers of Other Languages (ESOL), General Equivalency Diploma (GED) & Adult Basic Education (ABE) for five (5) residents*

Year 3 Goal

- D1. Provide English for Speakers of Other Languages (ESOL), GED, Vocational Training and ABE to five (5) individuals through Orange County Public Schools

FIVE-YEAR GOAL:

Goal E: *Provide access to childcare for forty (40) children of parents who are participating in OHA self-sufficiency programs.*

Year 3 Goal:

- E1. Provide access to childcare services for 40 children of adults who are participating in OHA CSS Programs

FIVE-YEAR GOAL:

Goal F: Target elderly services and services for families with disabilities to 6 sites; Griffin Park., Lorna Doone, Meadow Lake, Johnson Manor, Reeves Terrace and the Villas of Hampton Park

Year 3 Goals

- F1. Provide homemaker services, transportation, home healthcare training, case management and social/recreational services to 20 elderly and disabled residents of the designated sites.
- F2. Determine unmet supportive services needs of the targeted population and Conduct up to twenty (20) Needs Assessment Surveys
- F3: Address the individual needs of twenty (20) participants
- F4: Provide thirty-four (34) units of emergency or “gap” transportation assistance
- F5: Provide forty-two (42) units of emergency or “gap” Home Health Care assistance
- F6: Sign up forty-six (46) residents for health screening
- F7: Conduct outreach and enroll thirty-nine (39) residents in physical activity or exercise program
- F8: Conduct outreach and sign up to seven (7) residents for Literacy Program
- F 9: Conduct outreach to sign up to ten (10) residents for computer classes
- F10: Conduct outreach to enroll fifty (50) residents in social, recreational group

YEAR-FIVE GOAL:

Goal G: Provide access to Life Skills, Self- Sufficiency, Cultural and Recreation Programs

- Provide cultural activities for residents
- Offer opportunities for small business development training for former Carver Court residents
- Provide assistance in completing applications to twenty-five (25) students for seeking financial aid and college scholarships
- Provide life skills training for ten (10) youth and adults
- Provide financial literacy training for ten (10) adults
- Seek funding for five (5) recreation programs
- Provide three (3) health/wellness program
- Provide a teenage pregnancy prevention program for one hundred and fifty (150) youth

Year 3 Goals:

- G1. Provide cultural activities for residents
- G2. Offer opportunities for small business development training for five (5) former Carver Court residents
- G3. Assist ten (10) OHA youth and adults in completing internet applications for college scholarship and/or financial assistance
- G4. Provide lifeskills training for ten (10) youth and adults
- G5. Seek partnership with local agencies to provide two (2) recreational programs
- G6. Provide three (3) health/wellness programs
- G7. Provide teenage pregnancy prevention program for five (5) youth
- G8. Implement tutoring programs at public housing sites, using OHA staff and partner with UCF Department of Education (and other schools)

G9. Apply for Neighborhood Network grants public housing sites (Reeves Terrace)

FIVE-YEAR GOAL:

Goal H: Enable up to 10 beneficiaries of Section 8 assistance to become homeowners (dependent on funding)

Year 3 Goal:

- H1: Enable up to ten (10) beneficiaries of Section 8 assistance to become homeowners (dependent on funding)
- H2. Explore the possibility of revisiting and restoring the Section 8 homeownership program with additional self-sufficiency support

FIVE-YEAR GOAL:

Goal I: Identify ten(10) public housing families capable of achieving homeownership and provide opportunities for purchase.

Year 3 Goal:

- I1: Identify ten (10) public housing families capable of achieving homeownership and provide opportunities for purchase.

Goal J: Create public housing self-sufficiency Program Coordinating Committee with area service providers (model on Section 8 FSS Program Coordinating Committee)

HUD Strategic Goal IV: Improve Community Quality of Life and Economic Vitality

OHA FIVE-YEAR GOALS

- Goal A: Increase resident involvement in program that promote self-sufficiency
- Goal B: . Study feasibility and research options for providing computer wiring access in Every unit (completed)
- Goal C: Develop site-based budgets
- Goal D: Develop and implement a management training program for managers and assistant managers
- Goal E: Continue to improve the physical condition of existing OHA-owned and/or OHA-managed housing units to achieve rent comparability with standard quality housing in the local private market

FIVE-YEAR GOAL:

Goal A: Increase resident involvement in programs that promote self-sufficiency

Year 3 Goals:

- A1. Continue with newsletters and OHA-wide communications
- A2. Request that OHA staff attend resident association meetings as invited

FIVE-YEAR GOAL:

Goal B: Study feasibility and research options for providing computer wiring access in every unit

Year 3 Goal:

- B1. Finalize plans for each site to assure internet access

FIVE-YEAR GOAL:

Goal C: Develop site-based budgets

Year 3 Goal:

- C1. Create site-based budgeting procedures
- C2. Prepare to close Central Warehouses except for appliances, parts and carpentry
- C3. Train site staff and central office staff on Asset Management and Project-based budgeting procedures
- C4. Implement site-based budgeting procedures

FIVE-YEAR GOAL:

Goal D: Develop and Implement a Management Training Program for Managers and Assistant Managers

Year 3 Goals:

- D1. Develop a long-term training schedule
- D2. Update training materials as needed

FIVE-YEAR GOAL:

Goal E: Continue to improve the physical condition of existing OHA-owned and/or OHA managed housing units to achieve rent comparability with standard quality housing in the local private market

Year 3 Goals:

- E1. Implement Capital Fund Program plans
- E2. Develop Capital Fund Program plans for greater resident involvement
- E3. Improve the economic vitality of OHA leadership.

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the **PHA during the Plan year**. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	\$ 2,456,651.00	
b) Public Housing Capital Fund 2006	2,617,980.00	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	19,230,414.00	
f) Single Room Occupancy (SRO)	252,452.00	
g) Community Development Block Grant	N/A	
h) HOME	N/A	
Other Federal Grants (list below)		
i) CF RHF 2006	125,195.00	Replace PH units
2. Prior Year Federal Grants (unobligated funds only) (list below)		
a) Capital Fund 2005	1,051,984.51	Capital Improvements
b) HOPE VI Revitalization - Carver Court 2002		Revitalization of Carver Court

	14,781,083.06	
c) HOPE VI Revitalization - Additional Funds	196,087.17	Community Network Program
d) Resident Opportunity Self Sufficiency	78,196.00	Elderly Services
e) Resident Opportunity Self Sufficiency	138,528.00	Homeownership
f) CF RHF 2005	143,085.00	Replace PH units
g) CF RHF 2004	261,768.00	Replace PH units
3. Public Housing Dwelling Rental Income	3,338,880.00	Public Housing Operations
4. Other income (list below)		
PH tenant other income	86,839.00	Public Housing Operations
PH investment income	109,658.00	Public Housing Operations
PH other revenue	18,586.00	Public Housing Operations
4. Non-federal sources (list below)		
Total resources	\$44,887,386.74	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (30 days)
OHA verifies eligibility for admission when a family is within thirty (30) days of being offered housing.
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history

- Housekeeping
- Other (describe)

OHA also uses credit history as a screening factor.

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

All applicants are subject to local, state and federal criminal background checks.

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists

Hampton Park Elderly units (waiting list currently closed)

Carver Park Elderly units (if ready for occupancy)

Other public housing sites if feasible

- Other (describe)

- b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

*Admissions and Occupancy Office
300 ½ Reeves Ct., Orlando, FL 32801*

Please note that scannable applications are being explored. Applications would then be available at various sites throughout the city and county and would be entered into the OHA database electronically. A lottery system for applications will be determined to assure that all applications are received and processed in a fair manner, with regard to all Fair Housing regulations.

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

- 1. How many site-based waiting lists will the PHA operate in the coming year? 2

The Villas at Hampton Park

Carver Park Elderly Units (if ready for occupancy)

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? *1- Carver Park*
Other public housing sites will receive a feasibility study
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? *All for which they are eligible*
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)
Admissions and Occupancy Office
300 1/2 Reeves Ct., Orlando, FL 32801
Feasibility of site-based application to be determined

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One ***Families may receive a hardship exemption if they reject a unit for sufficient cause or if they reject a unit offered as part of a deconcentration effort***
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - Resident choice: (state circumstances below)
 - Other: (list below)
- Violence Against Women Act (VAWA) criteria*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - a. Applicants **choosing low-rent public housing only**, involuntary displacement which is not under the applicant’s control
 - b. Working households currently defined in OHA’s Administrative Plan and those unable to work because of age or disability
 - c. Households with income from the following sources:
 - 1) Children’s income from disability, child support or Social Security and/or 2) Head of Household receiving unemployment benefits
 - d. Graduates of transitional housing programs

- e. Former public housing or Section 8 participants who acquired a home, met the requirements of the PHA Homeownership Program (including Homeownership Training) and lost the home due to insufficient income
- f. State or federally-declared disaster (Executive Director discretion)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability 2
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
- a. Applicants **choosing low-rent public housing only**, involuntary displacement which is not under the applicant’s control 1
- b. Working households currently defined in OHA’s Administrative Plan and those unable to work because of age or disability 2
- c. **Households with income from the following sources;** 2
Children’s income from disability, child support or Social Security and/or 2) Head of Household receiving unemployment benefits and those unable to work because of age or disability
- d. Graduates of transitional housing programs 2
- e. Former public housing or Section 8 participants who acquired a home, met the requirements of the PHA Homeownership Program (including Homeownership Training) and lost the home due to insufficient income 2
- f. State or federally-declared disaster (Executive Director discretion) 1

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

Manager's orientation with new residents

New resident checklist

Resident Handbook

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: *results of analysis did not indicate a need for such efforts*
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation

The Section 8 program uses the same screening criteria and procedures as used for public housing applicants

- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
This information is provided upon the request of the owner. Owners are encouraged to perform their own criminal background check on prospective renters
- Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)
*Admissions and Occupancy Office
 300 ½ Reeves Ct., Orlando, FL 32801*

Please note that scannable applications are being explored. Applications would then be available at various sites throughout the city and county and would be entered into the OHA database electronically. A lottery system for applications will be determined to assure that all applications are received and processed in a fair manner, with regard to all Fair Housing regulations.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

For hardships (as defined in the Administrative Plan) and for hard-to-house families

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
- a. Verified disabled families
- b. Working households with children (elderly or non-elderly) as currently defined in OHA's Section 8 Housing Choice Voucher Homeownership program and those unable to work because of age or disability
- c. Graduates of transitional housing programs
- d. Former public housing or Section 8 participants who acquired a home and met the requirements of the PHA Homeownership Program (including Homeownership Training) and lost the home due to insufficient income
- e. Relocates of the Parramore Village redevelopment or other Parramore neighborhood relocation as determined by OHA, if vouchers are available

f. State or federally-declared disaster (Executive Director discretion)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - a. Verified disabled families 2
 - b. Involuntary displacement due to domestic violence, verifiable by an independent source. This does not apply to those currently housed in OHA properties 1
 - c. Working households with children (elderly or non-elderly) as currently defined in OHA’s Section 8 Housing Choice Voucher Homeownership program and those unable to work because of age or disability 2
 - d. Graduates of transitional housing programs 2
 - e. Former public housing or Section 8 participants who acquired a home and met the requirements of the PHA Homeownership Program (including Homeownership Training) and lost the home due to insufficient income 2
 - e. Relocates of the Parramore Village redevelopment or other Parramore neighborhood targeted redevelopment units, as identified by OHA, if vouchers are available 1

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

Date and time of application
Selection will also consider income targeting of extremely low income applicants and use skipping as needed

Drawing (lottery) or other random choice technique
****To be explored and feasibility determined while protecting all Fair Housing guidelines***

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

The Section 8 Administrative Plan

Briefing sessions and written materials

Other (list below)

OHA currently administers two (2) special purpose Section 8 programs. They are 1) Mainstream for Persons with Disabilities; 2) Family Unification.

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)

Program availability is communicated directly to agencies serving the special needs populations. Information is provided to these organizations on a regular basis and any changes in program requirements or availability of additional units of assistance are communicated immediately. Family Unification Program applicants must be referred directly through the State of Florida Department of Children and Families. They also apply initially through the Family Services Department of the Orlando Housing Authority and are then referred to the Admissions and Occupancy Department for processing.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs

- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Analysis of amenities for each complex and surrounding market rate complexes

Analysis of market rate rents for comparable units as advertised in the widely distributed Rental Guide

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
Please Note: Above 95% but below 110%
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
Fair Market Rent publication from HUD
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
Location

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

- b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:
The Executive Director reports to a seven (7) member Board of Commissioners. The Executive Director has a Deputy Director. Department Directors report directly to either the Executive Director or the Deputy Director. Departments are as follows; Executive, Information Technology Department (ITD), Public Housing, Maintenance, Modernization and Operations, Planning and Development, Admissions and Occupancy, Section 8, Finance, Human Resources, Purchasing and Family Services

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1443	290
Section 8 Vouchers	2789	320
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	100	20
Special Purpose Section 8 Certificates/Vouchers (list individually)		
<i>Mainstream</i>	200	10
<i>Family Unification</i>	170	65
Other Federal Programs(list		

individually)		
ROSS	750	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Management

- a. Admissions and Continued Occupancy Policy
- b. Tenant Selection and Assignment Plan (included in ACOP)
- c. Grievance Procedures
- d. Resident Handbook
- e. Management and Operations Procedure Manual
- f. Dwelling Lease and Addenda
- g. Resident Briefing Checklist
- h. Maintenance Policy and Procedure Manual
- i. Dwelling Lease
- j. List of Resident Repair and Maintenance Charges
- k. Operations and Procedures Manual

(2) Section 8 Management: (list below)

Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
Section 8 Office 300 Reeves Ct., Orlando, FL 32801

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment B**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment **Attachment C**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Hampton Park (formerly known as Orange Villa)

2. Development (project) number: FL 0407

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant) CLOSE-OUT COMPLETE

1. Development name: Carver Court (now known as Carver Park)

2. Development (project) number: FL004 018

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

The Orlando Housing Authority will be engaged in development activities pursuant to the Carver Court (Carver Park) HOPE VI grant. Additionally, funding for an Assisted Living Facility in Apopka or another area of Orange County will be pursued.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

Assisted Living Facility in Apopka on land adjacent to the Marden Meadows public housing site or on another site within Orange County. The Orlando Housing Authority will also continue its acquisition program of affordable housing using tax-exempt bonds and creating mixed-income developments wherein twenty percent (20%) of the units are made affordable for occupancy by LRP residents. Developments will be located in non-impacted census tracts throughout the city and county, unless impacted areas will benefit from the development and provide opportunities for residents to become self-sufficient

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: <u>Carver Court (Carver Park)</u>
1b. Development (project) number: <u>FL 004 018</u>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
1. Date application approved, submitted, or planned for submission: <u>November 11, 2004 Submitted Approved March 28, 2005</u>
5. Number of units affected: <u>57</u>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: <u>Disposition through homeownership sales ending in 2008</u> a. Actual or projected start date of activity: <u>June 2007</u> b. Projected end date of activity: <u>September 2008</u>

Demolition/Disposition Activity Description
1a. Development name: <u>Carver Court (Carver Park)</u>
1b. Development (project) number: <u>FL 004 018</u>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
2. Date application approved, submitted, or planned for submission: <u>Planned application March 2007</u>
5. Number of units affected: <u>26 additional homeownership units</u>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: <u>Disposition through homeownership sales ending in 2008</u> a. Actual or projected start date of activity: <u>June 2007</u> b. Projected end date of activity: <u>September 2008</u>

Demolition/Disposition Activity Description
1a. Development name: <u>Carver Court (Carver Park)</u>

1b. Development (project) number: <u>FL 004 018</u>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
3. Date application approved, submitted, or planned for submission: <u>Planned application March 2007 for mixed-income tax credit financing creating an ownership entity for the tax credits as required</u>
5. Number of units affected: <u>up to 120</u>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: <u>Disposition to managing partnership entity for tax credits</u> a. Actual or projected start date of activity: <u>January 2007</u> b. Projected end date of activity: <u>September 2008</u>

Demolition/Disposition Activity Description
1a. Development name: <u>Griffin Park</u>
1b. Development (project) number: <u>FL 004 001</u>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>May 2007</u>
5. Number of units affected: <u>up to 26 (minimum of 16)</u>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: <u>Disposition to the Florida Department of Transportation</u> a. Actual or projected start date of activity: <u>May 2007</u> b. Projected end date of activity: <u>2010</u>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: <i>Villas at Hampton Park</i>	
1b. Development (project) number: <i>017</i>	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input checked="" type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <i>02/10/07 Planned for submission</i> <i>Note: A revision to the existing plan was submitted to HUD in 2005 but a new plan was requested by HUD for submission in 2007 due to the number of sites to be designated</i>	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: <i>48</i>	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: <i>Carver Park Elderly Units</i>	
1b. Development (project) number: <i>003</i>	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <i>02/10/07 Planned for submission</i> <i>Note: A revision to the existing plan was submitted to HUD in 2005 but a new plan was requested by HUD for submission in 2007 due to the number of sites to be designated</i>	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
7. Number of units affected: <i>64</i>	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: <i>Johnson Manor</i>	
1b. Development (project) number: <i>007</i>	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input checked="" type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <i>02/10/07 Planned for submission</i> <i>Note: A revision to the existing plan was submitted to HUD in 2005 but a new plan was requested by HUD for submission in 2007 due to the number of sites to be designated</i>	
5. If approved, will this designation constitute a (select one)	

<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 40
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: <u>Lorna Doone</u>
1b. Development (project) number: <u>010</u>
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
2. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <u>02/10/07 Planned for submission</u> <i>Note: A revision to the existing plan was submitted to HUD in 2005 but a new plan was requested by HUD for submission in 2007 due to the number of sites to be designated</i>
5. If approved, will this designation constitute a (select one)
<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 104
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: <u>Meadow Lake</u>
1b. Development (project) number: <u>011</u>
2. Designation type:
Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/>

Planned application <input checked="" type="checkbox"/>
2. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <u>01/10/07 Planned for submission</u> <u>Note: A revision to the existing plan was submitted to HUD in 2005 but a new plan was requested by HUD for submission in 2007 due to the number of sites to be designated</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 87 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)
2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to	

block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

N/A

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

N/A

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

1. Carver Park Onsite Homeownership Program
2. Carver Park Offsite Homeownership Program

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: <u>Carver Court(Carver Park) OFFSITE</u>
1b. Development (project) number: <u>2002 HOPE VI Revitalization Project</u>
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) <input checked="" type="checkbox"/> Section <i>Section 24/9 as approved by HUD</i>
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(DD/MM/YYYY) 2/28/04 Approved</u>
5. Number of units affected: <u>11 (reduced from 50 pending HUD approval)</u>
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <u>11 low-income homebuyers are purchasing units offsite. Preference will be given to former Carver Court residents, other demolished public housing relocatees ,other public housing and Section 8 families, designated Parramore Heritage area residents or former residents, waiting list families, OHA income-qualified employees and the general public.</u> <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Carver Court (Carver Park) <u>ONSITE</u>
1b. Development (project) number: 2002 HOPE VI Revitalization Project
2. Federal Program authority:

<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) <input checked="" type="checkbox"/> Section <u>Section 24/9 as approved by HUD</u>
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) Planned <u>12/31/2004</u> <u>Submitted for approval</u>
5. Number of units affected: <i>30 requested, 22 currently approved</i> 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <u><i>30 units will be available onsite out of 83 units.(increase onsite homeownership from 57) Preference will be given to former Carver Court residents, other demolished public housing relocatees ,other public housing and Section 8 families, designated Parramore Heritage area residents or former residents, waiting list families, OHA income-qualified employees and the general public.</i></u> <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

DEPENDENT ON FUNDING AVAILABILITY

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants

more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

1. Head and/or spouse must have been continually employed full-time during the prior 12 month period. Interruptions in employment of up to 4 weeks are permitted.
2. Minimum family downpayment of \$1000
3. Limited to FSS participants and others enrolled in any OHA or OHA-approved homeownership program
4. All participants must complete a pre-purchase and post-purchase counseling program.
5. Applicant must be at or above a minimum income requirement prior to enrolling in the Homeownership Program

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY
01/03/01

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?
(select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

OHA Family Services Services and Program Activities				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Food Bank	4358	Random	Second Harvest Food Bank	Public Housing
Housekeeping Counseling	4	Inter-agency referral	PHA	Public Housing
Budgeting	6	Inter-agency referral	PHA	Public Housing
Entrepreneurial training	6	Carver Court preference	Metropolitan Orlando Urban League The Alliance	Public Housing
Furniture Assistance	22	Random	The Mustard Seed	Public Housing
Transportation	1275	Random	PHA	Public Housing

Transportation assistance/bus passes	1133	Job/education program participation	PHA/LYNX	Public Housing
Recreation	1000	Random	City Of Orlando	Public Housing
Life skills Training	81	Random	GOAD International	Public Housing
Employability skills training	32	Random	Metropolitan Orlando Urban League Jobs and Partners of Central Florida	Public Housing
Employability skills training	32	Random	Metropolitan Orlando Urban League Jobs and Partners of Central Florida	Public Housing
Elderly/Disabled Services	40	Random	PHA	Public Housing
New Resident Orientation	241	Random	PHA	Public Housing
Relocation Follow-up (Carver Court)	142	Site-based	PHA	Public Housing
Case Management	350	Random	PHA	Public Housing
TOP Grant Activities	472	Site-based	PHA	Public Housing
Family Reunification	225	Waiting List	PHA/Department of Children and Families (DCF)	Public Housing
Educational	4	Random	PHA	Public Housing
LYNX	7	Employment/education preference	PHA	Public Housing

Resident Opportunities for Self-Sufficiency (ROSS) 2003

Total HUD funds received: \$200,000

Resident Services Delivery Model

Elderly and Persons with Disabilities

The FY 2003 ROSS grant allows OHA to assist low-income elderly residents and persons with disabilities in maintaining independence by providing extensive supportive services. These services include case management, homemaker services, transportation and social/recreational activities. Through collaboration and partnerships with several local service providers OHA will address residents' social, emotional and physical needs. The ROSS program will provide supportive services for 6 of the 11 public housing sites (Lorna Doone, Meadow Lake, Johnson Manor, Griffin Park, Villas of Hampton Park and Reeves Terrace).

(2) Family Self Sufficiency program/s

a. Participation Description (needs update)

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	N/A	N/A
<u>Section 8</u>	<u>96</u>	<u>96 (12/13/06)</u>

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Included as Attachment E

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small

PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)
Funding reductions have caused a reduction in the additional contracted on-site patrols previously provided

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents (*Conducted November 2005*)
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Murchison Terrace FL004-406
Lake Mann Homes FL 004-404
Ivey Lane Homes FL004- 409

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
There is a Weed and Seed program in the Parramore area of Orlando that encompasses Griffin Park FL 001

2. Which developments are most affected? (list below)

Murchison Terrace FL004-406

Lake Mann Homes FL 004-404

Ivey Lane Homes FL 004-409

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
Off duty law enforcement (as funding available)

2. Which developments are most affected? (list below)

Murchison Terrace FL 006

Lake Mann Homes FL 004

Ivey Lane Homes FL 009

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

NOT APPLICABLE

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The OHA Pet Policy recognizes the benefits and responsibilities of pet ownership. Pets are limited to one (1) per household, and may include dogs, cats, fish or birds. Pets require specific inoculations, meet size and breed restrictions and must be contained or leashed when outdoors, must be spayed or neutered (dogs and cats) and the owner must have liability insurance. No pets identified as dangerous by the City of Orlando or Orange County may be kept. All pets not specified on the lease must be added to the lease. A non-refundable deposit and other requirements must be met.

The complete Pet Policy is Attachment F.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment,

rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

OHA will continue to make capital improvements to bring properties to a level of parity with private market properties. (See Capital Improvement Plan Attachment C)
OHA is seeking Capital Fund Loan Program financing through Fannie Mae (See Capital Fund Loan Program Attachment O)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) **Attachment D**
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

Florida Statute 421 requires that seven (7) persons serve on the OHA Board of Commissioners, with at least one (1) member being a resident of either public housing or Section 8 participant. All members of the Board, including the resident member, are appointed by the Mayor of the City of Orlando.

3. Description of Resident Election Process

Prior to the expiration of the term of a current resident Commissioner, the Mayor's Liaison to the Board of Commissioners prepares a list of at least three (3) resident candidates, based on nominations from bona-fide and duly recognized resident associations. The list is presented to the Mayor for consideration as potential appointees to the Board of Commissioners. The appointing authority is under no obligation to appoint a resident Commissioner from the list, however.

The candidates are nominated by residents and resident organizations. Nominees can be any Head of Household receiving assistance through OHA and living within the limits of the City of Orlando.

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance and living within the City of Orlando limits
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: *(City of Orlando, Florida)*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

City of Orlando Affordable Housing Goals:

Promote affordable homeownership opportunities to first time buyers in the Parramore Neighborhood Housing
.Support non-profit organizations in providing housing and home maintenance counseling to first time homebuyers
Provide affordable homeownership opportunities through HOME to low and moderate-income homebuyers citywide
Provide affordable homeownership opportunities through SHIP to low and moderate-income homebuyers citywide
Support non-profit organizations in providing housing and home maintenance counseling to first time homebuyers citywide

OHA Consistent Goals:

Goal A: Generate income from properties to acquire additional properties
Goal B. Determine feasibility of and subsequent plan for a short-term emergency shelter, dependent on funding
Goal C: Produce or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families.
Goal D: Explore possibilities for the development of existing vacant land owned by OHA
Goal E: Develop a maximum 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County
Goal F: Provide 39 homeownership opportunities for low-income families of Orange County

Elderly

City of Orlando Affordable Housing Goals:

Support projects that provide housing and supportive services for the elderly
Continue to preserve housing owned by elderly residents.

OHA Consistent Goals:

Develop the capacity to implement and operate a range of housing programs

Affordable Housing and Small Business Development

City of Orlando Affordable Housing Goals:

1. Support non-profit organizations in providing housing and home maintenance counseling to first-time homebuyers citywide
2. Homeless prevention for persons at risk of homelessness and essential and supportive services for homeless individuals and families. To support the implementation of OHA's programs to assist extremely low and low-income persons with section 8 Vouchers/certificate and self-sufficiency programs

OHA Consistent Goals:

- Promote employment of adults in public housing
- Reduce the rate of unemployment among section 8 beneficiaries
- Facilitate the development of additional client-owned businesses

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Orlando supports the PHA Plan through coordination of services with its Consolidated Plan. Additionally, it provides SHIP and HOME funds for affordable housing developed by the Orlando Housing Authority and its development partners. It has also agreed to a rebate of the Payment in Lieu of Taxes (PILOT) for five (5) years of the Carver Park HOPE VI program.

1. Consolidated Plan jurisdiction: (County of Orange, Florida)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Orange County Affordable Housing Goals:

Increase affordable homeownership opportunities

- Increase availability of affordable rental units
- Encourage revitalization of low-income neighborhood through new infill housing, code enforcement and rehabilitation

OHA Consistent Goals

- Develop the capacity to implement and operate a range of housing programs
- Acquire 300 units of quality, affordable mixed income housing for rental by lower to moderate-income individuals and families
- Replace housing loss through conversion, demolition and disposition
- Assist low-income households to become homeowners
- Improve the physical condition of existing OHA owned or OHA managed housing units to achieve rent comparability with standard quality housing in the local market

Elderly

Orange County Affordable Housing Goals:

1. Provide a range of housing options including assisted living, so that elders can live in an environment which maximizes independence while offering the appropriate level of care
2. Provide support services to very-low income elderly persons
3. Increase opportunities to advocate, coordinate and administer programs and policies that help elders attain needed services and long-term care

OHA Consistent Goals:

- Develop the capacity to implement and operate a range of housing programs
- Establish a maximum 100 unit Assisted Living Facility in Orange County

Disabled

Orange County Affordable Housing Goals:

1. Address the need for affordable housing for disabled persons

OHA Consistent Goal:

- Develop the capacity to implement and operate a range of housing programs
- Apply for designation of Meadow Lake Apartments as a “disabled only” public housing site

Orange County Affordable Housing Goals:

1. Provide job-training skills for our very-low and low-income neighborhood through capital improvement projects

OHA Consistent Goals:

- Promote employment of adults in public housing
- Reduce the rate of unemployment among section 8 beneficiaries
- Facilitate the development of additional client-owned businesses

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Orange County supports the PHA Plan through coordination of services with its Consolidated Housing Plan

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Orlando Housing Authority progress in meeting the mission and goals described in the Five-Year Agency Plan
See Attachment G

Basic Criteria used in determining a substantial deviation from the Five-Year Agency plan

The Orlando Housing Authority has determined that a substantial deviation will occur only if a formal vote of the Board of Commissioners is required for changes. The Strategic Plan, OHA's staff working plan, is incorporated into the Five-Year Agency Plan and Annual Plan.

Basic criteria used in determining a significant amendment or modification to the Five-Year Agency Plan

OHA has determined that a significant amendment or modification will occur only if a formal vote of the Board of Commissioners is required for any changes to the Orlando Housing Authority Five-Year Agency Plan. The Strategic plan is incorporated into the Five-Year Agency Plan and Annual Plan.

In addition, any decision to demolish or dispose of a development or designate a development as "elderly only" or "disabled only", requiring a public hearing and Board of Commissioner approval, as well as HUD approval, will be considered a significant amendment or modification to the Five-Year Agency Plan.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

**PHA Plan
Table Library**

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and II**

Attachments

Use this section to provide any additional attachments referenced in the Plan

PLEASE SEE SEPARATE ATTACHMENTS B and C

ATTACHMENT A

Policy to Deconcentrate Poverty and Promote Integration in Public Housing

Background

Included in Quality Housing and Work Responsibility Act of 1998 (QHWRA or Housing Reform Act) is a requirement that public housing authorities submit, with their Agency Plans, an admissions policy designed to promote income-mixing within public housing complexes. The U.S. Department of Housing and Urban Development (HUD) established “income-mixing” rules and tools for evaluation of the current income-mix. The procedures are delineated, “Rule to Deconcentrate Poverty and Promote Integration in Public Housing; Final Rule”, published in the Federal Register as 24 CFR Part 903 and dated 22 December 2000.

Policy

The intent of the deconcentration policy is to promote mixed-income developments through the use of admissions incentives. The QHWRA specifically states that specific income and/or racial quotas may not be imposed. Deconcentration can only occur through admissions procedures. Families currently residing in developments will not be affected by the regulations.

Additionally, families seeking admission to public housing may be offered incentives (e.g. a free month’s rent) to choose a housing unit in a development in need of higher or lower income families to provide required income-mixing. Under no circumstances shall any adverse action be taken toward a family who chooses not to accept the incentive and refuses housing in the offered development.

Determination of Covered Developments

Only certain developments within a housing authority are covered by the deconcentration rule;

- 1) Sites with 100 or more units
- 2) General family developments

Other developments, such as those designated as elderly and handicapped only, those complexes of fewer than 100 units, complexes approved for demolition and developments with an established mixed-income plan (HOPE VI) are exempt from the deconcentration rule. Based on the criteria, the Orlando Housing Authority developments covered by the Deconcentration Rule are;

- 1) Griffin Park
- 2) Ivey Lane Homes
- 3) Murchison Terrace
- 4) Lake Mann Homes
- 5) Reeves Terrace

Required Established Income Ranges

The Deconcentration Rule outlines the method under which average incomes are determined for each complex. Using a formula that assigns a bedroom size “factor”, the calculation is made by taking the average of the total incomes within the complex, adjusted for bedroom size. The averages for each site are then added together and averaged for “an authority-wide” income. Based on the authority-wide average income, each complex must then fit into a range of between 85% and 115% of the authority-wide average income. The range must be evaluated once per year and results included in the Agency Plan, along with plans to correct situations where a complex is “out-of-range”.

Current Status of Orlando Housing Authority Sites

The Orlando Housing Authority sites are currently within the Established Income Range;

Griffin Park	90%
Ivey Lane Homes	106%
Murchison Terrace	94%
Lake Mann Homes	106%
Reeves Terrace	101%

Therefore, no corrective action is needed at this time.

Procedure for Corrective Action When Required

The Deconcentration Rule requires admission policy procedures to correct imbalances within sites that do not meet the Established Income Range. The procedures are as follows;

- 1) When a development is determined to be outside of the Established Income Range, the Director of Admissions and Occupancy will notify the Deputy Director. The Deputy Director and Admissions and Occupancy Director will evaluate the degree to which the identified development is outside of the Established Income Range. A determination will be made as to why the situation developed, i.e. is there an identifiable reason that caused the situation to occur? When the determination is made, then a corrective plan of action will be developed. For example, capital improvements may be needed to make the site more desirable and such improvements may be included in the capital budget.
- 2) Depending on the reason for the situation, there may be a need to skip a family on the waiting list in an effort to further the goals of deconcentration. HUD has established that “skipping” for the purposes of deconcentration does not constitute an adverse action.
- 3) The Orlando housing Authority may choose to justify to HUD the reason that the complex is outside of the Established Income Range.
- 4) OHA may choose to provide incentives, including an affirmative marketing plan, rent incentives or adding additional amenities to the site.

The chosen admission activities shall occur until the development is within the Established Income Range.

Fair Housing

No action of the housing authority in attempting to achieve deconcentration and income-mixing shall violate Fair Housing policies.

PHA Plan
Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FL29P004501-07 FFY of Grant Approval: (09/2007)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	523,596.00
3	1408 Management Improvements	382,446.00
4	1410 Administration	261,500.00
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	50,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	149,899.00
10	1460 Dwelling Structures	268,191.00
11	1465.1 Dwelling Equipment-Nonexpendable	10,000.00
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	15,000.00
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	30,000.00
18	1498 Mod Used for Development	70,000.00
19	1502 Contingency	
	9000 Debt Service	857,348.00
20	Amount of Annual Grant (Sum of lines 2-19)	2,617,980.00
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-Wide	Operations	1406.00	523,596.00
	Management Improvements/Salaries	1408.01	219,442.00
	Off Duty Police	1408.02	80,000.00
	Employee Benefits	1408.09	68,504.00
	Employee Training	1408.10	2,500.00
	Homeownership Counseling	1408.28	12,000.00
	Administration/Salaries	1410.00	132,000.00
	Technical Salaries	1410.02	69,000.00
	Employee Benefits	1410.09	57,500.00
	Travel	1410.10	500.00
	Telephone	1410.16	500.00
	Sundry Admin Expense	1410.19	2,000.00
	Architectural & Engineering	1430.00	50,000.00
	4-6 Murchison Terrace	Exterior Lights/Security	1450.15
4-9 Ivey Lane	Exterior Lights/Security	1450.15	22,155.00
4-12 Citrus Square	Exterior Lights/Security	1450.15	5,220.00
4-1 Griffin Park	Repave Parking/Sidewalk	1450.33	15,446.00
	Reseal Parking	1450.33	5,639.00
4-2/5 Reeves Terrace	Repair/Replace Sidewalk	1450.33	8,174.00
	Reseal Parking	1450.33	15,202.00
4-4 Lake Mann	Repair/Replace Sidewalk	1450.33	8,700.00
	Reseal Parking	1450.33	3,000.00
4-5 Murchison Terrace	Repair/Replace Sidewalk	1450.33	2,548.00
	Reseal Parking	1450.33	3,419.00
4-10 Lorna Doone	Repave/Reseal Parking	1450.33	12,500.00
4-11 Meadow Lake	Repair/Replace Sidewalk	1450.33	20,312.00
	Repave/Reseal Parking	1450.33	11,423.00
4-12 Citrus Square	Repave Parking/Sidewalk	1450.33	5,320.00
4-12a Johnson Manor	Repave Parking/Sidewalk	1450.33	6,091.00
4-6 Murchison Terrace	Pressure Wash Buildings	1460.00	13,500.00
4-9 Ivey Lane	Pressure Wash Buildings	1460.00	25,000.00
4-1 Griffin Park	Interior Electrical/Replace GFI's	1460.14	19,052.00
4-4 Lake Mann	Interior Electrical/Replace GFI's	1460.14	23,210.00
4-6 Murchison Terrace	Interior Electrical/Replace GFI's	1460.14	5,750.00
4-11 Meadow Lake	Interior Electrical/Replace GFI's	1460.14	5,874.00
4-9 Ivey Lane	Water Heater Replacement	1460.15	7,000.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
4-10 Lorna Doone	Bath Sink Replacement	1460.15	15,745.00
	Tub Faucet Replacement	1460.15	16,715.00
	Water Closet Replacement	1460.15	10,945.00
4-6 Murchison Terrace	Interior Renovations/Tub Refinish	1460.16	30,400.00
4-12a Johnson Manor	Replace Roof	1460.20	45,000.00
4-2 Reeves Terrace	Window Shutters	1460.26	50,000.00
OHA Wide	Appliances	1465.00	10,000.00
	Office Furniture/Equipment	1475.10	5,000.00
	Maintenance Equipment/Trucks	1475.20	10,000.00
	Relocation	1495.00	30,000.00
	Mod Use For Development	1499.00	70,000.00
	Debt Service	9000.00	857,348.00

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
4-1 Griffin Park 4-2/5 Reeves Terrace 4-4 Lake Mann 4-6 Murchison Terrace 4-9 Ivey Lane 4-10 Lorna Doone 4-11 Meadow Lake 4-12 Citrus/Johnson PHA-Wide	September, 2009 September, 2009 September, 2009 September, 2009 September, 2009 September, 2009 September, 2009 September, 2009 September, 2009	September, 2011 September, 2011 September, 2011 September, 2011 September, 2011 September, 2011 September, 2011 September, 2011 September, 2011

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-07	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
-					
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$125,195.00			
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-07	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
-					
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$125,195.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-07			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-18/ Carver Park	Carver Park – Construction	1460.00		\$125,195.00				RHF 2007

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-07				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: FL29R004501-07	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
4-18/ Carver Park	09/30/09			09/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		530,953.00	530,953.00	530,953.00
3	1408 Management Improvements	574,134.00	290,242.96	290,242.96	290,242.96
4	1410 Administration	287,067.00	265,057.22	265,057.22	265,057.22
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	41,518.00	25,252.00	25,252.00	25,252.00
10	1460 Dwelling Structures	134,051.00	152,064.00	152,064.00	152,064.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	0.00	992,159.00	992,159.00	992,159.00
13	1475 Nondwelling Equipment	150,000.00	75,000.00	75,000.00	75,000.00
14	1485 Demolition	528,000.00	226,879.82	226,879.82	226,879.82
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities	839,997.00	97,159.00	97,159.00	97,159.00
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,654,767.00	2,654,767.00	2,654,767.00	2,654,767.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P004501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406.00		0.00	530,953.00	530,953.00	530,953.00	Completed
	Mgmt Improvements/Salaries	1408.01		574,134.00	132,982.31	132,982.31	132,982.31	Completed
	Carver CSS Salaries	1408.01			16,158.90	16,158.90	16,158.90	Completed
	Off Duty Police	1408.02			75,957.30	75,957.30	75,957.30	Completed
	Employee Benefits	1408.09			35,961.39	35,961.39	35,961.39	Completed
	Employee Training	1408.10			24,918.06	24,918.06	24,918.06	Completed
	Child Care/Carver CSS	1408.25			4,140.00	4,140.00	4,140.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Homeownership Counseling	1408.28			125.00	125.00	125.00	Completed
	Administration/Salaries	1410.01		287,067.00	133,281.44	133,281.44	133,281.44	Completed
	Technical Salaries	1410.02			68,678.83	68,678.83	68,678.83	Completed
	Employee Benefits	1410.09			59,656.00	59,656.00	59,656.00	Completed
	Travel	1410.10			0.00	0.00	0.00	N/A
	Membership Dues	1410.14			325.00	325.00	325.00	Completed
	Telephone	1410.16			0.00	0.00	0.00	Completed
	Sundry Admin Expense	1410.19			3,115.95	3,115.95	3,115.95	Completed
	Architectural & Engineering	1430.00		100,000.00	0.00	0.00	0.00	N/A
	Site Improvement	1450.00			151.78	151.78	151.78	Completed
4-2/5 Reeves Ter	Recreation Area	1450.10		0.00	1,750.12	1,750.12	1,750.12	Completed
7-13 Omega	Playground Equipment	1450.10	Common Area	10,000.00	0.00	0.00	0.00	N/A
4-12 Johnson	Landscaping	1450.11	Common Area	0.00	1,804.10	1,804.10	1,804.10	Completed

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P004501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
4-11 Meadow Lake	Fencing	1450.12	320 L.F.	0.00	5,537.00	5,537.00	5,537.00	Completed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-12 Johnson	Dumpster Enclosures	1450.12	7 Each	6,518.00	6,250.00	6,250.00	6,250.00	Completed
	Fencing	1450.12	200 L.F.	0.00	6,562.00	6,562.00	6,562.00	Completed
4-11 Meadow Lake	Parking Resurface	1450.33	30,000 Sq Ft	25,000.00	3,197.00	3,197.00	3,197.00	Completed
4-12 Johnson	Ceramic Tile	1460.13	40 Units	0.00	85,009.51	85,009.51	85,009.51	Completed
	Bathroom Renovations	1460.16	87 Units	84,051.00	31,475.00	31,475.00	31,475.00	Completed
4-1 Griffin Park	Interior Rehab/Prototype	1460.21	2 Units	50,000.00	35,579.49	35,579.49	35,579.49	Completed
4-2/5 Reeves	Interior Painting/Office	1470.00		0.00	1,450.00	1,450.00	1,450.00	Completed
4-17 Hampton	Construction/Admin Bldg	1470.00		0.00	536,885.00	536,885.00	536,885.00	Completed
	Construction/Admin Bldg	1470.00		0.00	453,824.00	453,824.00	453,824.00	Completed
PHA Wide	Office Furniture	1475.10		0.00	2,696.41	2,696.41	2,696.41	Completed
	Non Dwelling Equipment	1475.20		0.00	167.20	167.20	167.20	Completed
	Computer Equipment	1475.40		150,000.00	72,136.39	72,136.39	72,136.39	Completed
4-3 Carver Court	Demolition	1485.00		528,000.00	226,879.82	226,879.82	226,879.82	Completed
4-17 Hampton	Development/Senior Ctr/Clubhouse	1499.00		839,997.00	97,159.00	97,159.00	97,159.00	Completed

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: FL29P004501-02 Replacement Housing Factor No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 4-1 Griffin Park	5/30/04		5/30/04	5/30/06		9/30/05	
FL -2/5 Reeves Terrace	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-4 Lake Mann	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-6 Murchison	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-9 Ivey Lane	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-10 Lorna Doone	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-11 Meadow Lake	5/30/04		5/30/04	5/30/06		9/30/05	
Fl 4-12 Citrus Sq	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-13 Omega	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-14 Marden Meadow	5/30/04		5/30/04	5/30/06		9/30/05	
FL 4-17 Hampton	5/30/04		5/30/04	5/30/06		9/30/05	
PHA Wide	5/30/04		5/30/04	5/30/06		9/30/05	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: FL29P004501-02 Replacement Housing Factor No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	552,829.00	552,829.00	552,829.00	552,829.00
3	1408 Management Improvements	259,105.00	259,105.00	259,105.00	259,105.00
4	1410 Administration	276,414.00	276,414.00	276,414.00	276,414.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	51,178.25	51,178.25	51,178.25
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000.00	102,623.75	102,623.75	102,623.75
10	1460 Dwelling Structures	1,443,799.00	1,440,232.34	1,440,232.34	1,440,232.34
11	1465.1 Dwelling Equipment— Nonexpendable	52,000.00	45,675.00	45,675.00	45,675.00
12	1470 Nondwelling Structures	8,000.00	14,089.66	14,089.66	14,089.66
13	1475 Nondwelling Equipment	22,000.00	22,000.00	22,000.00	22,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,764,147.00	2,764,147.00	2,764,147.00	2,764,147.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations/Administration	1406.00		552,829.00	552,829.00	552,829.00	552,829.00	Completed
	Management Improvements/Salaries	1408.01		140,134.00	89,382.67	89,382.67	89,382.67	Completed
	Carver Court CSS Salaries	1408.01		30,000.00	24,375.80	24,375.80	24,375.80	Completed
	Off Duty Police	1408.02		0.00	55,758.64	55,758.64	55,758.64	Completed
	Employee Benefits	1408.09		43,000.00	41,303.01	41,303.01	41,303.01	Completed
	Employee Training	1408.10		5,000.00	93.50	93.50	93.50	Completed
	Child Care	1408.25		0.00	4,298.25	4,298.25	4,298.25	Completed
	Community Supportive Services/Carver	1408.26		40,971.00	23,445.60	23,445.60	23,445.60	Completed
	Homeownership Counseling	1408.28		0.00	4,781.53	4,781.53	4,781.53	Completed
	Employment Services	1408.29		0.00	15,416.00	15,416.00	15,416.00	Completed
	Transportation	1408.30		0.00	250.00	250.00	250.00	Completed
	Administration/Salaries	1410.00		108,367.00	141,870.39	141,870.39	141,870.39	Completed
	Technical Salaries	1410.02		76,000.00	67,524.11	67,524.11	67,524.11	Completed
	Employee Benefits	1410.09		52,000.00	63,348.91	63,348.91	63,348.91	Completed
	Travel	1410.10		5,000.00	(4.55)	(4.55)	(4.55)	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Membership Dues	1410.14		200.00	0.00	0.00	0.00	NA
	Telephone	1410.16		500.00	0.00	0.00	0.00	NA
	Sundry Admin Expense	1410.19		34,347.00	3,675.14	3,675.14	3,675.14	Completed
	Architectural & Engineering	1430.00		50,000.00	51,178.25	51,178.25	51,178.25	Completed
	Site Improvement	1450.00		0.00	30,149.83	30,149.83	30,149.83	Completed
	Landscaping	1450.11		25,000.00	2,515.00	2,515.00	2,515.00	Completed
.4-1 Griffin Park	Landscaping	1450.11	188 Units	55,000.00	28,740.48	28,740.48	28,740.48	Completed
4-9 Ivey Lane	Landscaping	1450.11		0.00	1,250.00	1,250.00	1,250.00	Completed
4-1 Griffin Park	Fencing	1450.12		0.00	1,233.72	1,233.72	1,233.72	Completed
4-9 Ivey Lane	Exterior Lighting	1450.15	184 Units	0.00	16,734.72	16,734.72	16,734.72	Completed
OHA Wide	Sewer Replacement	1450.40		20,000.00	20,000.00	20,000.00	20,000.00	Completed
4-4 Lake Mann	Sewer Replacement	1450.40		0.00	2,000.00	2,000.00	2,000.00	Completed
4-11 Meadow Lake	Trim Doors For Tile	1460.00	87 Units	0.00	2,490.00	2,490.00	2,490.00	Completed
4-1 Griffin Park	Ceramic Tile	1460.13	188 Units	450,000.00	418,400.00	418,400.00	418,400.00	Completed
4-2/5 Reeves Terrace	Ceramic Tile	1460.13	176 Units	376,799.00	300,937.50	300,937.50	300,937.50	Completed
4/12 Citrus Square	Ceramic Tile	1460.13	Community Rm	0.00	4,990.49	4,990.49	4,990.49	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-1 Griffin Park	Interior Plumbing	1460.15	188 Units	200,000.00	176,633.67	176,633.67	176,633.67	Completed
4-4 Lake Mann	Interior Plumbing	1460.15	210 Units	0.00	162,439.00	162,439.00	162,439.00	Completed
4-1 Griffin Park	Central Heat & Air Conditioning	1460.17	188 Units	392,000.00	361,987.00	361,987.00	361,987.00	Completed
4-1 Griffin Park	Exterior Shutters	1460.26	188 Units	25,000.00	12,268.68	12,268.68	12,268.68	Completed
4-13 Omega	Security Doors	1460.27	Shed Doors	0.00	86.00	86.00	86.00	Completed
PHA Wide	Appliances	1465.00		52,000.00	45,675.00	45,675.00	45,675.00	Completed
4-3 Carver Court	Community Bldg Remodel	1470.00		8,000.00	14,089.66	14,089.66	14,089.66	Completed
PHA Wide	Maintenance Equipment/Equipment	1475.20		22,000.00	22,000.00	22,000.00	22,000.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: FL-29P004501-03 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
FL 4-1 Griffin Park	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-2/5 Reeves Terrace	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-4 Lake Mann	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-6 Murchison	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-9 Ivey Lane	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-10 Lorna Doone	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-11 Meadow Lake	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-12 Citrus Square	09/16/05		8/29/05	09/16/07		3/31/06		
FL 4-13 Omega	09/16/05		8/29/05	09/16/07		3/31/06		
Fl 4-14 Marden Meadow	09/16/05		8/29/05	09/16/07		3/31/06		
PHA Wide	09/16/05		8/29/05	09/16/07		3/31/06		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: FL-29P004501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	119,137.00	119,137.00	119,137.00	119,137.00
3	1408 Management Improvements	119,137.00	119,137.00	119,137.00	119,137.00
4	1410 Administration	57,413.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	57,413.00	57,413.00	57,413.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	300,000.00	300,000.00	300,000.00	300,000.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 9/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	595,687.00	595,687.00	595,687.00	595,687.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P004502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations/Administration	1406.00		119,137.00	119,137.00	119,137.00	119,137.00	Completed
	Management Improvements/Salaries	1408.01		50,000.00	41,295.82	41,295.82	41,295.82	Completed
	Carver Court CSS Salaries	1408.01		32,205.00	0.00	0.00	0.00	N/A
	Off Duty Police	1408.02		0.00	22,128.43	22,128.43	22,128.43	Completed
	Employee Benefits	1408.09		36,932.00	20,556.39	20,556.39	20,556.39	Completed
	Child Care Services	1408.25		0.00	462.00	462.00	462.00	Completed
	Community Supportive Services	1408.26		0.00	26,365.81	26,365.81	26,365.81	Completed
	Homeownership Counseling	1408.28		0.00	298.55	298.55	298.55	Completed
	Employment Services	1408.29		0.00	8,030.00	8,030.00	8,030.00	Completed
	Administration/Salaries	1410.01		40,189.00	0.00	0.00	0.00	NA
	Technical Salaries	1410.09		17,224.00	0.00	0.00	0.00	NA
4/3 Carver Park	Infrastructure	1450.00		0.00	57,413.00	57,413.00	57,413.00	Completed
4/17 Hampton Park	Administration Building	1470.00		300,000.00	300,000.00	300,000.00	300,000.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29P004502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program No: FL-29P004502-03 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 4-3 Carver Park	04/26/06		12/31/05	04/26/08		1/31/06	
FL 4-17 Hampton Park	04/26/06		12/31/05	04/26/08		1/31/06	
PHA Wide	04/26/06		5/28/04	04/26/08		6/30/05	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	546,177.00	546,177.00	546,177.00	546,177.00
3	1408 Management Improvements	265,000.00	357,576.00	357,576.00	357,576.00
4	1410 Administration	276,414.00	273,088.00	273,088.00	273,088.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	10,000.00	10,000.00	10,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	175,000.00	156,541.69	156,541.69	156,541.69
10	1460 Dwelling Structures	1,108,873.00	573,987.31	573,987.31	488,123.72
11	1465.1 Dwelling Equipment— Nonexpendable	52,000.00	50,000.00	50,000.00	0.00
12	1470 Nondwelling Structures		635,914.00	635,914.00	635,914.00
13	1475 Nondwelling Equipment	257,423.00	127,603.00	127,603.00	36,867.08
14	1485 Demolition				
15	1490 Replacement Reserve				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,730,887.00	2,730,887.00	2,730,887.00	2,504,287.49
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA-Wide	Operations/Administration	1406.00		546,177.00	546,177.00	546,177.00	546,177.00	Completed	
	Management Improvements/Salaries	1408.01		178,680.00	124,083.67	124,083.67	124,083.67	Completed	
	Off Duty Police	1408.02		0.00	120,195.00	120,195.00	120,195.00	Completed	
	Employee Benefits	1408.09		57,320.00	54,895.48	54,895.48	54,895.48	Completed	
	Employee Training	1408.10		9,000.00	0.00	0.00	0.00	NA	
	Child Care	1408.25		0.00	0.00	0.00	0.00	NA	
	Community Supportive Services/Carver	1408.26		20,000.00	54,276.94	54,276.94	54,276.94	Completed	
	Homeownership Counseling	1408.28		0.00	3,774.91	3,774.91	3,774.91	Completed	
	Employment Services	1408.29		0.00	350.00	350.00	350.00	Completed	
	Transportation	1408.30		0.00	0.00	0.00	0.00	NA	
	Administration/Salaries	1410.01		130,714.00	101,322.68	101,322.68	64,135.98	CF2004 Item	
	Technical Salaries	1410.02		76,000.00	89,054.19	89,054.19	89,054.19	Completed	
	Employee Benefits	1410.09		52,000.00	76,640.73	76,640.73	56,599.87	CF2004 Item	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Travel	1410.10		5,000.00	136.58	136.58	136.58	Completed	
	Membership Dues	1410.14		200.00	0.00	0.00	0.00	NA	
	Telephone	1410.16		500.00	0.00	0.00	0.00	NA	
	Sundry Admin Expense	1410.19		12,000.00	5,933.82	5,933.82	5,901.78	Completed	
	Architectural & Engineering	1430.00		50,000.00	10,000.00	10,000.00	10,000.00	Completed	
4-3 Carver Park	Infrastructure	1450.00		0.00	42,131.00	42,131.00	42,131.00	Completed	
PHA Wide	Landscaping	1450.11		0.00	0.00	0.00	0.00	NA	
4-1 Griffin Park	Landscaping	1450.11		0.00	412.70	412.70	412.70	Completed	
4-4 Lake Mann	Landscaping	1450.11		0.00	13,149.88	13,149.88	13,149.88	Completed	
4-9 Ivey Lane	Landscaping	1450.11		0.00	387.50	387.50	387.50	Completed	
4-11 Meadow Lake	Landscaping	1450.11		25,000.00	16,078.02	16,078.02	16,078.02	Completed	
4-17 Hampton Park	Landscaping	1450.11		0.00	2,546.00	2,546.00	2,546.00	Completed	
4-9 Ivey Lane	Fencing	1450.12		0.00	3,475.29	3,475.29	3,475.29	Completed	
4-14 Marden Meadow	Fencing	1450.12		0.00	4,437.00	4,437.00	4,437.00	Completed	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
4-6 Murchison	Paving/Additional Parking	1450.33	40 Spaces	50,000.00	0.00	0.00	0.00	NA	
4-9 Ivey Lane	Parking Lot	1450.33		0.00	28,510.00	28,510.00	28,510.00	Completed	
	Reseal/Stripe Parking Lots	1450.33		0.00	6,253.75	6,253.75	6,253.75	Completed	
4-12 Citrus/Johnson	Reseal/Stripe Parking Lots	1450.33		0.00	5,574.88	5,574.88	5,574.88	Completed	
4-4 Lake Mann	Sewer Line Replacement	1450.40		0.00	6,342.28	6,342.28	6,342.28	Completed	
4-9 Ivey Lane	Sewer Line Replacement	1450.40		100,000.00	27,243.39	27,243.39	27,243.39	Completed	
4-1 Griffin Park	Rebuild Burn Units	1460.00	10 Units	504,328.00	6,461.59	6,461.59	3,300.00	CF2004 Item	
4-1 Griffin Park	Ceramic Tile	1460.13	1 Unit	0.00	2,480.00	2,480.00	2,480.00	Completed	
4-11 Meadow Lake	Ceramic Tile	1460.13	87 Units	158,000.00	144,325.38	144,325.38	144,325.38	Completed	
4-1 Griffin Park	Bathroom Renovations	1460.15	15 Units	0.00	2,557.78	2,557.78	2,557.78	Completed	
4-6 Murchison	Bathroom Renovations	1460.15	190 Units	171,545.00	167,098.56	167,098.56	167,098.56	Completed	
4-10 Lorna Doone	Water Heater Replacement	1460.15	100 Units	0.00	31,820.00	31,820.00	0.00	CF 2004 Item	
4-4 Lake Mann	Interior Painting	1460.16	210 Units	100,000.00	93,250.00	93,250.00	93,250.00	Completed	
4-1 Griffin Park	HVAC	1460.17	1 Unit	0.00	2,495.00	2,495.00	2,495.00	Completed	
4-10 Lorna Doone	Exterior Paint	1460.23	6 Story	100,000.00	55,500.00	55,500.00	55,500.00	Completed	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
4-10 Lorna Doone	Window Replacement	1460.26	312 Windows	75,000.00	67,999.00	67,999.00	67,999.00	Completed	
PHA Wide	Appliances	1465.00		52,000.00	50,000.00	50,000.00	0.00	CF2004 Item	
4-2 Reeves Terrace	Head Start Building	1470.00	1 Bldg	0.00	4,390.00	4,390.00	4,390.00	Completed	
4-17 Hampton Park	Hampton Park Construction	1470.00	Admin Bldg	0.00	631,524.00	631,524.00	631,524.00	Completed	
	Office Furniture	1475.10	Admin Bldg	107,423.00	47,603.00	47,603.00	4,173.08	CF2004 Item	
	Vehicles/Trucks/Maintenance Equip	1475.20	Pickups	50,000.00	50,000.00	50,000.00	32,694.00	CF2004 Item	
	Computer Equipment	1475.40	Admin Bldg	100,000.00	30,000.00	30,000.00	6,377.60	CF2004 Item	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: FL-29P004501-04 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 4-1 Griffin Park	09/13/06		6/30/06	09/13/08			
FL 4-2/5 Reeves Terrace	09/13/06		9/30/05	09/13/08		9/30/05	
FL 4-3 Carver Park	09/13/06		6/30/06	09/13/08		9/30/06	
FL 4-4 Lake Mann	09/13/06		6/30/06	09/13/05		9/30/06	
FL 4-6 Murchison	09/13/06		6/30/06	09/13/08		9/30/06	
FL 4-9 Ivey Lane	09/13/06		6/30/06	09/13/08		9/30/06	
FL 4-10 Lorna Doone	09/13/06		6/30/06	09/13/08		9/30/06	
FL 4-11 Meadow	09/13/06		6/30/06	09/13/08		9/30/06	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: FL-29P004501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Lake							
FL 4-14 Marden Meadow	09/13/06		9/30/05	09/13/08		9/30/06	
PHA Wide	09/13/06		6/30/06	09/13/08			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	556,501.00	556,501.00	556,501.00	556,501.00
3	1408 Management Improvements	358,907.00	359,281.48	358,907.00	263,783.14
4	1410 Administration	278,250.00	276,450.00	15,232.04	15,232.04
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	50,000.00	37,765.91	37,765.91
8	1440 Site Acquisition				
9	1450 Site Improvement	291,848.00	187,317.52	187,317.52	187,317.52
10	1460 Dwelling Structures	1,062,000.00	1,246,406.00	917,215.23	642,260.66
11	1465.1 Dwelling Equipment— Nonexpendable	50,000.00	10,000.00	0.00	0.00
12	1470 Nondwelling Structures		36,550.00	0.00	0.00
13	1475 Nondwelling Equipment	135,000.00	60,000.00	117.51	117.51
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,782,506.00	2,782,506.00	2,073,056.21	1,702,977.78
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations/Administration	1406.00		556,501.00	556,501.00	556,501.00	556,501.00	Completed
	Management Improvements/Salaries	1408.01		178,778.00	129,496.77	129,496.77	91,048.64	CF2005 Item
	Project Based Conversion	1408.01		0.00	13,272.92	13,272.92	5,278.00	CF2005 Item
	Off Duty Police	1408.02		87,559.00	135,723.86	135,723.86	104,669.26	CF2005 Item
	Employee Benefits	1408.09		57,320.00	54,973.47	54,973.47	40,117.52	CF2005 Item
	Employee Training	1408.10		5,000.00	1,176.47	1,176.47	1,176.47	CF2005 Item
	Child Care	1408.25		4,000.00	0.00	0.00	0.00	NA
	Community Supportive Services/Carver	1408.26		10,000.00	24,637.99	24,263.51	21,493.25	CF2005 Item
	Homeownership Counseling	1408.28		10,000.00	0.00	0.00	0.00	NA
	Employment Services	1408.29		6,000.00	0.00	0.00	0.00	NA
	Transportation	1408.30		250.00	0.00	0.00	0.00	NA
	Administration/Salaries	1410.01		134,450.00	124,450.00	9,719.81	9,719.81	CF2005 Item
	Technical Salaries	1410.02		76,000.00	76,000.00	416.04	416.04	CF2005 Item
	Employee Benefits	1410.09		52,000.00	62,000.00	0.00	0.00	CF2005 Item
	Travel	1410.10		5,000.00	750.00	0.00	0.00	CF2005 Item

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Membership Dues	1410.14		300.00	0.00	0.00	0.00	CF2005 Item
	Telephone	1410.16		500.00	500.00	0.00	0.00	CF2005 Item
	Sundry Admin Expense	1410.19		10,000.00	12,750.00	5,096.19	5,096.19	CF2005 Item
	Architectural & Engineering	1430.00		50,000.00	50,000.00	37,765.91	37,765.91	CF2005 Item
	Dwelling Appliances	1465.00		50,000.00	10,000.00	0.00	.00	CF2005 Item
	Office Furniture/Equipment	1475.10		75,000.00	40,000.00	0.00	0.00	CF 2005 Item
OHA Wide	Vehicles/Trucks/Modernization Equip	1475.20	3 Trucks	50,000.00	10,000.00	117.51	117.51	CF 2005 Item
	Computer Equipment	1475.40		10,000.00	10,000.00	0.00	0.00	CF2005 Item
4-1 Griffin Park	Playground Equipment	1450.10		0.00	11,446.00	11,446.00	11,446.00	Completed
	Landscape/Tree Trimming	1450.11		0.00	2,295.00	2,295.00	2,295.00	Completed
	Street Lighting	1450.15	188 Units	75,000.00	0.00	0.00	0.00	NA
	Rebuild Burn Units	1460.00	10 Units	500,000.00	468,989.00	287,795.23	84,717.70	CF2005 Item
	Interior Painting	1460.16	188 Units	90,000.00	75,600.00	75,600.00	75,600.00	Completed
	HVAC Burned Units	1460.17	10 Units	0.00	35,000.00	0.00	0.00	CF2005 Item
	Re-roofing	1460.20	24 Bldg	167,000.00	177,899.00	177,899.00	177,899.00	Completed
	Exterior Paint	1460.23	24 Bldg	0.00	61,000.00	61,000.00	0.00	CF2005 Item

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-2/5 Reeves Terrace	Landscaping/Tree Trimming	1450.11		0.00	6,745.00	6,745.00	6,745.00	Completed
	Ceramic Tile	1460.13	1 Unit	0.00	4,212.00	4,212.00	4,212.00	Completed
	Interior Doors	1460.16	176 Units	0.00	112,997.00	0.00	0.00	CF2005 Item
	Ceramic Tile	1470.00		0.00	550.00	0.00	0.00	CF2005 Item
4-4 Lake Mann	Landscaping/Tree Trimming	1450.11		0.00	4,984.12	4,984.12	4,984.12	Completed
	Fencing	1450.12	210 Units	170,000.00	149,897.00	149,897.00	149,897.00	Completed
	Repair/Replace Sidewalk	1450.33		0.00	10,930.40	10,930.40	10,930.40	Completed
	Ceramic Tile Prototype	1460.13		0.00	3,750.00	3,750.00	3,750.00	Completed
	Exterior Paint	1460.23	210 Units	0.00	19,044.00	19,044.00	19,044.00	Completed
4-6 Murchison	Screen Doors	1460.27	190 Units	76,000.00	114,686.00	114,686.00	103,808.96	CF 2005 Item
4-9 Ivey Lane	Repave Parking	1450.33	184 Units	26,848.00	0.00	0.00	0.00	NA
	Ceramic Tile Prototype	1460.13	1 Unit	0.00	6,302.00	6,302.00	6,302.00	Completed
4-10 Lorna Doone	HVAC	1460.17	3 Units	0.00	1,818.00	1,818.00	1,818.00	Completed
	Exterior Paint/Hall Floors & Doors	1460.23		0.00	19,235.00	19,235.00	19,235.00	Completed
4-11 Meadow Lake	Windows/Security Screens	1460.26	87 Units	129,000.00	0.00	0.00	0.00	NA

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-12 Citrus Square	Interior Doors	1460.16	87 Units	100,000.00	116,900.00	116,900.00	116,900.00	Completed
4-12a Johnson Manor	Acoustical Tile	1460.16	Hallways	0.00	8,750.00	8,750.00	8,750.00	Completed
4-13 Omega	Landscape/Tree Trimming	1450.11		0.00	1,020.00	1,020.00	1,020.00	Completed
	Lights/Security	1450.15	78 Units	20,000.00	0.00	0.00	0.00	NA
	Refinish Tubs	1460.16	11 Units	0.00	1,824.00	1,824.00	1,824.00	Completed
	Exterior Paint	1460.23	74 Units	0.00	18,400.00	18,400.00	18,400.00	Completed
4-17 Hampton Park	Admin Building	1470.00		0.00	36,000.00	0.00	0.00	CF2005 Item

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: FL-29P004501-05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 4-1 Griffin Park	08/18/07			08/18/09			
FL4-2/5 Reeves Terrace	08/18/07			08/18/09			
FL-3 Carver Park	08/18/07			08/18/09			
FL 4-4 Lake Mann	08/18/07		09/30/06	08/18/09		09/30/06	
FL 4-6 Murchison	08/18/07		09/30/06	08/18/09		09/30/06	
FL 4-9 Ivey Lane	08/18/07		09/30/06	08/18/09		09/30/06	
FL 4-12 Citrus Square	08/18/07			08/18/09			
4-12a Johnson Manor	08/18/07		09/30/06	08/18/09		09/30/06	
FL 4-13 Omega	08/18/07		09/30/06	08/18/09		09/30/06	
PHA Wide	08/18/07			08/18/09			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	523,596.00	523,596.00	523,596.00	523,596.00
3	1408 Management Improvements	385,559.00	329,566.00	0.00	0.00
4	1410 Administration	261,798.00	260,498.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	36,400.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	352,360.00	324,600.00	0.00	0.00
10	1460 Dwelling Structures	949,667.00	285,972.00	20,700.00	20,700.00
11	1465.1 Dwelling Equipment— Nonexpendable	20,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	45,000.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 9/30/2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	30,000.00	0.00	0.00	0.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
	9000 Debt Service	0.00	857,348.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,617,980.00	2,617,980.00	544,296.00	544,296.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations/Administration	1406.00		523,596.00	523,596.00	523,596.00	523,596.00	Completed
	Management Improvements/Salaries	1408.01		205,017.00	190,017.00	0.00	0.00	CF2006 Item
	Project Based Conversion	1408.01		0.00	0.00	0.00	0.00	NA
	Off Duty Police	1408.02		75,000.00	72,544.00	0.00	0.00	CF2006 Item
	Employee Benefits	1408.09		70,292.00	57,005.00	0.00	0.00	CF2006 Item
	Employee Training	1408.10		5,000.00	0.00	0.00	0.00	NA
	Child Care	1408.25		4,000.00	0.00	0.00	0.00	NA
	Community Supportive Services/Carver	1408.26		10,000.00	0.00	0.00	0.00	NA
	Homeownership Counseling	1408.28		10,000.00	10,000.00	0.00	0.00	CF2006 Item
	Employment Services	1408.29		6,000.00	0.00	0.00	0.00	NA
	Transportation	1408.30		250.00	0.00	0.00	0.00	NA
	Administration/Salaries	1410.01		129,450.00	129,789.00	0.00	0.00	CF2006 Item
	Technical Salaries	1410.02		71,000.00	67,000.00	0.00	0.00	CF2006 Item
	Employee Benefits	1410.09		52,000.00	61,209.00	0.00	0.00	CF2006 Item
	Travel	1410.10		1,000.00	0.00	0.00	0.00	NA

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Membership Dues	1410.14		200.00	0.00	0.00	0.00	NA
	Telephone	1410.16		500.00	500.00	0.00	0.00	CF2006 Item
	Sundry Admin Expense	1410.19		7,648.00	2,000.00	0.00	0.00	CF2006 Item
	Architectural & Engineering	1430.00		50,000.00	36,400.00	0.00	0.00	CF2006 Item
	Appliances	1465.00		20,000.00	0.00	0.00	0.00	NA
	Non Dwelling Equipment/Furniture	1475.10		10,000.00	0.00	0.00	0.00	NA
	Maintenance Equipmen/Trucks	1475.20		25,000.00	0.00	0.00	0.00	NA
	Computer Equipment	1475.40		10,000.00	0.00	0.00	0.00	NA
	Relocaton	1495.10		30,000.00	0.00	0.00	0.00	NA
	Debt Service	9000.00		0.00	857,348.00	0.00	.00	CF2006 Item
4-1 Griffin Park	Exterior Painting	1460.23		71,946.00	0.00	0.00	0.00	NA
4-2/5 Reeves Terrace	Interior Doors	1460.16	975 Doors	156,000.00	0.00	0.00	0.00	NA
4-6 Murchison Terrace	Fencing	1450.12		202,950.00	191,600.00	0.00	0.00	CF2006 Item
4-9 Ivey Lane	Fencing	1450.12	876 Ft	41,610.00	0.00	0.00	0.00	NA
4-10 Lorna Doone	Ceramic Tile	1460.13		220,000.00	142,997.00	4,600.00	4,600.00	CF2006 Item

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-12 Citrus Square	Ceramic Tile	1460.13		307,221.00	0.00	0.00	0.00	CF 2006 Item
	Replace Roof	1460.20		127,000.00	126,875.00	0.00	0.00	CF2006 Item
4-12a Johnson Manor	Replace Roof	1460.20		45,000.00	0.00	0.00	0.00	NA
4-14 Marden Meadow	Fencing	1450.12		107,800.00	133,000.00	0.00	0.00	CF2006 Item
	Interior Paint	1460.16		22,500.00	16,100.00	16,100.00	16,100.00	CF2006 Item

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

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PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program No: FL-29P004501-06 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 4-1 Griffin Park	07/17/08			07/17/10			
FL4-2/5 Reeves Terrace	07/17/08			07/17/10			
FL-3 Carver Park	07/17/08			07/17/10			
FL 4-4 Lake Mann	07/17/08			07/17/10			
FL 4-6 Murchison	07/17/08			07/17/10			
FL 4-9 Ivey Lane	07/17/08			07/17/10			
FL 4-12 Citrus Square	07/17/08			07/17/10			
4-12a Johnson Manor	07/17/08			07/17/10			
FL 4-13 Omega	07/17/08			07/17/10			
PHA Wide	07/17/08			07/17/10			

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: FL-29P004501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-04	Federal FY of Grant: 2004
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$261,768.00	261,768.00	261,768.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-04	Federal FY of Grant: 2004
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$261,768.00	261,768.00	261,768.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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 Part II: Supporting Pages**

PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-18/ Carver Park	Carver Park – Construction	1460.00		\$261,768.00				RHF 2004

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PHA Name: Orlando Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-04			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: FL29R004501-04		Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates		

	Original	Revised	Actual	Original	Revised	Actual	
4-18/ Carver Park	09/13/06		9/11/06	09/13/08			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-05	Federal FY of Grant: 2005
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		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$143,085.00			
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$143,085.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-05				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-18/ Carver Park	Carver Park – Construction	1460.00		\$143,085.00				RHF 2005

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				Original	Revised	Funds Obligated	Funds Expended	

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: FL29R004501-05			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates		

	Original	Revised	Actual	Original	Revised	Actual	
4-18/ Carver Park	08/17/07			08/17/09			

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1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$125,195.00			
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-06	Federal FY of Grant: 2006
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 Reserve for Disasters/ Emergencies
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$125,955.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-18/ Carver Park	Carver Park – Construction	1460.00		\$125,195.00				RHF 2005

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R004501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: FL29R004501-06					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
4-18/ Carver Park	07/17/08			07/17/10			

ATTACHMENT D

Comments of Resident Advisory Board

On December 21, 2006, the Orlando Housing Authority conducted a Public Hearing, at which time the general public had an opportunity to present their comments and views on the Five-Year Agency Plan and the Annual Plan. Additional opportunities for review, comment and input by residents, stakeholders and the public were provided throughout the planning process.

The Resident Advisory Board, members of whom are elected officers of public housing resident associations or Section 8 participants, attended Resident Advisory Board meetings held October 17, 2006 and November 4, 2006. Draft Agency Plans were distributed to each RAB Board member on November 4, 2006 for review and comment.

Additionally, the Resident Association President Group, which meets on a monthly basis, has been included in Agency Plan discussions at their October, November and December 2006 meetings.

Resident Comment:

Why does OHA limit an applicant's criminal record to a period of three (3) years?

OHA Response:

The Orlando Housing Authority recently increased the criminal record period to five (5) years. It must abide however by regulations issued by the U.S. Department of Housing and Urban Development. There are some criminal offenses where the period can be extended.

If the individual owes another housing authority money, then the denial can continue unless the applicant repays the funds.

Resident Comment :

Why haven't the elderly complexes been designated "elderly" yet? Didn't OHA submit an application last year?

OHA Response:

Yes, OHA submitted an amendment to its current plan. After review by HUD, a decision was made by then to request a “full” new plan because of the number of sites being requested for designation.. The new plan has been approved by the OHA Board of Commissioners and will be submitted in its final form in early 2007.

Resident Comment:

Are former Carver Court residents required to move back to the site when it is built?

OHA Response:

No. Residents were permanently relocated. OHA encourages residents to consider the benefits of the Homeownership Program.

ATTACHMENT E

Community Service and Self-Sufficiency Requirement

Community Service

*Community service is defined as “the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. **Community Service is not employment and may not include political activities.***

Requirement

*The Quality Housing and Work responsibility Act of 1998 requires that all non-exempt public housing adult resident (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self sufficiency and economic independence. **This is a requirement of the Public Housing Lease.***

Exempt Residents

Residents that are exempt from the program work/sufficiency requirement include persons who are:

- 62 years of age or older
- Has a disability that prevent him/her from being gainfully employed
- Is the caretaker of a disabled person
- Is working at least 30 hours per week
- Is participating in a welfare to work program

Noncompliance of Resident and/or family member (s)

- If OHA finds a family member to be noncompliant, OHA will enter into an agreement with the Head of Household, or the Head of Household and the non-compliant member, to make up the deficient hours over the next twelve (12) months period.
- If, at the next annual recertification, a family is not compliant, the lease will not be renewed, and the entire family will have to vacate, unless the noncompliant member agrees to move out of the unit.

ATTACHMENT F

ORLANDO HOUSING AUTHORITY PET POLICY

PURPOSE: To increase the opportunity for public housing residents to experience the benefits of companion animal ownership within guidelines designed to protect all residents and other members of the community.

GUDELINES: All residents requesting pet ownership under this policy are required to sign a **Pet Ownership Lease Addendum**. **Failure** to report pet ownership is a **lease violation** and **may result in eviction**.

1. No more than one (1) dog **OR** one (1) cat per household is allowed.
2. A maximum of two (2) birds per household is allowed.
3. An aquarium or fish tank may not exceed twenty (20) gallon capacity.
4. Dogs may not exceed fifteen (15) inches at the shoulder and twenty-five (25) pounds at maturity.
5. Cats may not exceed ten (10) inches at the shoulder and twenty-five (25) pounds at maturity.
6. are permitted, on a case-by-case basis.
7. A **NON-REFUNDABLE** fee of \$100 for dogs and cats, or a \$25 **NON-REFUNDABLE** fee for all other animals, fish or birds, must be paid in full prior to the pet being in the unit. The fee is to offset increased OHA maintenance cost.
8. All animals must be registered with the City of Orlando or Orange County Animal Services as required through their respective ordinances.
9. Documentation of all required inoculations and registration must be given to the Site Manager. Inoculations required are based on Orange County ordinances and proof of inoculations and registration must be presented at the annual recertification.
10. The Site Manager will keep a picture of dogs, cats, or other animals on file as means of identifying the registered pet.
11. Dogs and cats over six (6) months of age must be spayed or neutered. Proof is required.
12. The name and contact information of a person who will care for pets in the owner's absence must be kept on file in the resident's record.
13. OHA will not be responsible for any damage or injuries caused by pets.

14. Pets must be leashed (including cats) whenever out of the unit.
15. Pets may be exercised only in designated areas at each complex. Pet waste must be placed in No snakes/dangerous animals/wildlife/endangered species as defined by Orange County ordinance.
16. The Orlando Housing Authority's Executive Director will determine whether other animals a plastic bag and placed into a dumpster.
17. Pets may not be a nuisance through noise or behavior. All complaints will be investigated by the Manager and reported in the resident file. Repeated offenses are cause for eviction.
18. Pets found loose on OHA property will be removed by an authorized animal service for which the resident will be charged.
19. Any maintenance actions caused by the pet will be charged to the resident.
20. OHA may, at its discretion, determine a pet unsuitable for living in a unit. The Pet Ownership Lease Addendum contains more detailed information than the summary contained here.

It is recommended that all pet owners purchase liability insurance.

ATTACHMENT G

Year Two Progress in Meeting Five-Year Plan

Planning Area I: Increase the availability of decent, safe, and affordable housing.

- 1) Generate income from properties to acquire additional properties*
- 2) Determine feasibility of and subsequent plan for a short-term emergency shelter, dependent on funding*
- 3) Produce or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families.*
- 4) Explore possibilities for the development of existing vacant land owned by OHA*
- 5) Develop a maximum 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County*

Progress:

The Orlando Housing Authority's purchase of the two hundred and eighty-one (281) unit affordable housing complex called West Oaks was completed in 2004. As part of the bond financing, OHA was required to fulfill an Achievement Agreement, whereby 90% occupancy needed to be maintained along with a debt service ratio of 1.25 for the last 3 months of the first year of ownership annualized. OHA successfully met the requirements of the achievement agreement escrow fund, which was released and given to OHA. The property is managed by Stevenson and Moore. The property management firm was selected through an RFP process.

Orlando Central Towers, a 198-unit Section 202 elderly property (HUD income restrictions) was optioned and due diligence performed. However, OHA was unable to negotiate satisfactory sales terms with the seller. Other properties have been researched for purchase.

OHA continues to take measures to produce and acquire additional mixed-income and affordable housing. Additionally, investigating the feasibility of building an Assisted Living Facility in Apopka continues. If the land lends itself to better use for other housing, then land will be sought elsewhere in Orange County for the ALF. Other options for the land at Marden Meadows is also being reviewed. OHA continues to look for properties to acquire that can be maintained as affordable housing or mixed-income housing.

OHA continues to advocate for a state set-aside of Low Income Housing Tax Credits (LIHTC) for HOPE VI developments and other public/private partnerships through its participation in the Florida Association of Housing and Redevelopment Officials (FAHRO).

The Orlando Housing Authority was awarded a FY 2002 HOPE VI grant in March 2003 for the redevelopment of the former Carver Court public housing site. The property was renamed “Carver Park”. Permitting for the infrastructure was completed and infrastructure began in April 2005. Due to some issues related to the site’s history as a landfill prior to 1940, sifting of found debris required attention. The debris sifting was completed on August 31, 2005.

Construction was delayed to unforeseen environmental impact issues. Through coordination with the Florida Department of Environmental Protection (FDEP), a Remediation Action Plan (RAP) will respond to requirements of the FDEP. Design and permitting activities continued for Carver Park. The Community and Supportive Services programs continued on schedule.

OHA is an active member of the Central Florida Affordable Housing Roundtable and other housing groups. It continues to seek partnerships with profit non-profit developers, including faith-based community development groups.

Planning Area II: Ensure Equal Opportunity in Housing for all Americans

- 1) Promote equal access through advertising and
- 2) Increase the percentage of all Section 8 mover families with children who move to non-impacted census tracts by 2% per year
- 3) Maintain mandatory income-mixes in public housing

Progress:

The Orlando Housing Authority has increased its marketing efforts within the community, so that it can increase public and corporate awareness of its activities and the need for affordable housing. A copy of the Executive Director’s monthly report is distributed to realtor groups at least two times per year and a presentation was made to realtor groups regarding the need for and availability of affordable housing programs.

OHA continues its strategy to increase the percentage of Section 8 families with children moving to non-impacted census tracts. Census data is collected yearly and orientation for new Section 8 Housing Choice Voucher holders emphasizes the choices of housing options in non-impacted areas. Recruitment of new landlords is an ongoing effort and landlords continue to seek out information about becoming Section 8 landlords.

With Section 8 Housing Choice Voucher fund cuts, OHA reduced its Fair Market Rent payments to 95% but maintains the flexibility to go to 105%.

Orientation for potential and new landlords is held at least annually. Median incomes are evaluated annually in Orange County and the City of Orlando and the Deconcentration Policy efforts have resulted in continued compliance with public housing income distributions among sites.

Flat rents are available as incentive to all families and an admission preference is given to worker families (elderly and disabled receive the same preference).

Amenities within the public housing complexes continue to be funded through the Capital Fund Program. All sites now have central air and heat. Parking improvements were completed at Lake Mann Homes. Washers and dryers were made available at Citrus Square in a feasibility study. The program will be expanded to other sites.

The Capital Fund Borrowing program will be finalized and implemented. OHA is working with the lender, Fannie Mae, to assure that all funds are acquired and expensed through HUD-approved programs and activities.

A marketing strategy implemented in 2005 was very successful. A greater number of working families applied for public housing. Bus advertising and radio advertising were particularly successful. Advertisements were placed on radio stations that reach all cultures and populations within the County. Both the Section 8 and public housing waiting lists were purged in March 2006.

Planning Area III: Promote self-sufficiency and asset development of families and individuals

- 1) Provide job skills and employability training and placement services for 100 adults*
- 2) Provide vocational assessment services for up to 100 individuals*
- 3) Partner with at least 5 area employers to provide job training opportunities for youth and adults*
- 4) Partner with Orange County Public Schools to provide FCAT and other test tutorials for youth*
- 5) Partner with Orange County Public Schools to provide up to 25 sessions of English for Speakers of Other Languages (ESOL), General Equivalency Diploma (GED) and Adult Basic Education (ABE) for 40 residents*
- 6) Provide access to childcare for 90 children of parents who are participating in OHA self-sufficiency programs*

7)Target services for 6 sites; Griffin Park, Lorna Doone, Meadow Lake, Johnson Manor, the Villas at Hampton Park and Reeves Terrace

OHA CSS staff has completed 112 comprehensive needs assessments. OHA outreaches to clients in the following ways: telephone calls, home visits and mailing flyers and letters. OHA encourages former Carver Court residents to complete and/or update their needs assessments and Individual Family Development Plans. OHA staff informs the former Carver Court residents of CSS Programs, services available and upcoming activities. To date, CSS staff has made contact with all former Carver Court families.

YMCA Summer Camp.

CSS Staff has enrolled 32 former Carver Court youth in the YMCA Summer Camp Program. The camp provides social and recreational activities for children ages 5-13 during school breaks. Youths are currently enrolled at several locations including local elementary, and middle schools as well as the YMCA Centers. The program began May 30th and will continue through the summer school break.

Assistance with Scholarship and Financial Aid Application

The CSS staff assists residents in applying for continuing education scholarships and financial aide. Staff sent out flyers to former Carver Court residents and OHA Public Housing residents informing them of services that can assist them in applying for college and completing financial aide applications. Computers are available in the CSS office for residents to complete applications with the assistance from CSS staff.

Work and Life Program- The Jobs Partnership of Florida

One (1) former Carver Court client is currently enrolled in the Work and Life employability skills training program offered by The Jobs Partnership of Florida. The twelve-week training program is designed to inspire and equip people to be successful at work and in life. Program participants are linked with mentors and are referred to partner organizations and businesses for employment. The program began on May 16th. A graduation ceremony is scheduled for August 2006. The Jobs Partnership of Florida program has been one of the most successful CSS programs. To date 34 clients have been referred to the program, 29 have enrolled and 20 clients have completed the program.

POPS Youth Summer Employment

The OHA executed a Memorandum of Agreement with Professional Opportunities Program for Students (POPS) programs to provide youth employment and mentoring opportunities. Two (2) youths are currently enrolled in the program.

Carver Park Off-Site Homeownership Program –

Twelve (13) clients have purchased homes off-site; nine (9) used HOPE VI financial assistance. Four (4) former Carver Court residents have purchased homes; one (1) was assisted through the Hampton Park HOPE VI Off-Site program. Two (2) additional participants are ready to schedule closings on their new homes. The OHA was required to revise the Carver Park HOPE VI budget to fund completion of the infrastructure on site. This will result in elimination of any additional off-site homeownership opportunities.

Carver Park On-Site Homeownership Program

The OHA homeownership staff is working with twenty-eight (28) families for the Carver Park On-Site homeownership program. Three (3) families are former Carver Court residents, six (6) families are public housing residents, one (1) is a Section 8 program participant, one (1) is a Parramore resident and seventeen (17) are low-income residents of Orange County. Four (4) families have pre-qualified for first mortgages and are looking for homes for sale. Eight (8) clients have qualified for the program and are in the process of qualifying for a first mortgage. Ten (10) clients are working on credit correction. Six (6) clients have incomplete applications.

OHA social services staff continues to provide supportive services to OHA residents. Services include comprehensive case management, comprehensive needs assessments, identification of self-sufficiency goals through Individual/Family Development Plan (IFDP), transportation assistance, childcare assistance, counseling and referral services. Through this approach the social services staff is able to empower and support resident in achieving their self-sufficiency goals through identification and elimination of the many barriers to economic independence and self-sufficiency. OHA conducts extensive outreach efforts to make all residents aware of the programs that are available to them.

OHA continues to promote employment among its residents by forming strategic alliances with the following local service providers for the implementation of the Carver Court Community and Supportive Services Program and in support of its Family Services Department.

1. Marriott International
2. The Minority/Women Business Enterprise Alliance
3. Metropolitan Orlando Urban League
4. Goodwill Industries of Central Florida
5. YMCA of Central Florida

6. JOBS Partnership of Florida
7. University of Central Florida
8. Mt. Pleasant No Longer Bound, Inc.
9. The Orange County History Center
10. Agency for Health Care Administration
11. Mt. Olive-The Olive Branch
12. Orange County Public Schools

Planning Area IV: Improve community quality of life and economic vitality

- 1) Improve the physical condition of existing OHA-owned and/or OHA-managed housing units to achieve rent comparability with standard quality housing in the local private market*
- 2) Increase resident involvement in programs that promote self-sufficiency*

The Capital Fund Program (CFP) solicits comments from residents once yearly to assure that resident priorities for capital improvements are noted. The CFP plan was approved by HUD and is on schedule.

Resident involvement continues through the resident associations. Notices of Board meetings and other activities are mailed to the Presidents of the resident associations. The Executive Director holds a monthly meeting with the officers of the resident associations. OHA staff attend resident association meetings to provide technical support and training in the rules of order.

The Family Services Department prepares a monthly calendar of resident association activities for distribution to all sites.

Other Goals

Progress:

- 1) Increase the economic viability of the Orlando Housing Authority by reducing the need for HUD funding by 10%*
- 2) Facilitate a favorable image of the Orlando Housing Authority and its program beneficiaries*
- 3) Increase the ability of OHA to provide quality services by improving employee performance, productivity and customer service*

The purchase of the West Oaks housing complex through bonds addressed the goal of reducing HUD funding. The search for additional properties continues.

Monthly newsletters update the community on the activities of the Orlando Housing Authority. Two articles were printed in a local newspaper regarding Orlando Housing Authority activities favorable toward residents and the image of OHA.

Team building activities occur for the full staff at least two times per year.

Attachment H Deviations From and Modifications To the Agency Plan

The Agency Plan is a living document which shall serve to guide OHA operations and resource management. In the event that circumstances or priorities necessitate actions, which would represent a substantial departure from the goals, objectives, timetables or policies as set forth in the plan, the OHA will invite resident review and input prior to taking actions that would implement such substantial changes.

Development of subsequent Annual Plans shall be vehicle through which updates and minor or routine modifications to the Agency Plan are made. On an annual basis the OHA will review its progress toward the achievement of its goals and objectives as set forth in the Agency Plan. It will also evaluate whether the remaining goals and objectives, and the existing policies and procedures, adequately address the needs of its constituents, stakeholders and the agency. To the extent that those needs are not met by the elements of the existing Agency Plan, the subsequent Annual Plan shall be written to reflect changes to goals, objectives, policies and procedures to address those needs.

In the event that the elements of the subsequent annual plan represent a significant departure from those of the existing Agency Plan, a Significant Amendment or Modification to the Agency Plan will be undertaken. Under these circumstances, a full and participatory planning process will be used to obtain resident and stakeholder input. A draft of the substantially modified Agency Plan will be subject to the public review, comment, and hearing process.

The OHA will honor the current HUD definitions of Substantial Deviation and Significant Amendment.

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not included in the current Annual Statement or 5 Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- additions of new activities not included in the current PHDEP Plan;
- and any change with regard to demolition or disposition, designation,

The OHA will also consider the following actions as Substantial Deviations or Significant Amendments if such actions:

- Are contrary to explicitly stated elements of the Agency Plan;
- Change the allocation of resources to any activity by more than 25%;
- Extend the timetable for completion of an activity by 12 months or more

- Change the OHA mission

Goals that are modified or nullified due to lack of or changes in funding or staff resources will NOT constitute a substantial deviation or change.

Attachment I Resident Advisory Board (RAB) Membership
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RESIDENT ADVISORY BOARD MEMBERSHIP 2007

Purpose:

In response to the requirements of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), the Orlando Housing Authority has established a Resident Advisory Board (RAB). The purpose of the RAB is to provide assistance to the Orlando Housing Authority in evaluating and commenting on agency policies and the Agency Plan.

Guidelines:

The Resident Advisory Board members shall be appointed by the Orlando Housing Authority's Executive Director. Participation is voluntary. The initial membership of the RAB consisted of public housing Resident Association Presidents and other officers, as well as Section 8 participants who expressed an interest in membership. The Board shall consist of no more than 24 members, although the Executive Director may increase or decrease the size as warranted by participant interest.

At least half of the members shall be public housing residents and the remaining half shall be Section 8 participants. One half of the Section 8 participants will be Family Self-Sufficiency (F.S.S.) participants who have formally contracted with the F.S.S. program. The remaining half shall be an Section 8 participant who has expressed an interest in RAB membership., Should there be an insufficient membership from Section 8 participants, the Executive Director may appoint additional public housing residents. Should there be more interest than available membership slots, the Executive Director may either increase the size of the Resident Advisory Board or establish smaller sub-committees to accommodate membership.

The Orlando Housing Authority Executive Director may disband the Resident Advisory Board at her/his discretion, and reconvene the Board as necessary, reserving the right to change membership. The list of Resident Advisory Board members is included herein:

Ms. Lyvonne Thompson, Pres.
Lake Mann Resident Association
730 Goldwyn Ave.
Orlando, Fl 32805

Ms. Linda Enslow, Pres.
Ivey Lane Resident Association
4676 Edgemoor St.
Orlando, Fl 32811

Ms. Vergie Smith, Pres.
Citrus Square Resident Association
4160 Johns Court
Orlando, Fl 32822

Ms. Evelina Biggham, Pres.
Griffin Park Resident Association
801-1 Avondale Ave.
Orlando, Fl 32805

Ms. Dorothy Jacobs, Pres.
Meadow Lake Resident Association
3500 Meadow Lake Lane
Orlando, Fl 32808

Ms. Patricia Gilbert, Pres.
Reeves Terrace Resident Association
342 Victor Ave., Bldg. 15, Apt. 4
Orlando, Fl 32801

Ms. Violen Johnson, Pres.
Jackson Court Resident Association
523 W. Jackson St., Apt. 208
Orlando, Fl 32805

Ms. Veronica McCluster, Pres.
Marden Meadows Resident Association
516 Marden Meadows Ct.
Apopka, Fl 32703

Ms. Margaret Arend, Pres.
Lorna Doone Resident Association
1617 W. Central Blvd., #409
Orlando, Fl 32805

Mr. Manuel Rojas, Pres.
Omega Apts. Resident Association
7480 Kappa Ct.
Orlando, Fl 32810

Mr. Copeland Downer, Pres.
Murchison Terrace Resident
Association
1513 E. Wilts Circle
Orlando, Fl 32805

Ms. Matilda Roman, Pres.
Hampton Park Resident Association
301 N. Hillside Ave., #101
Orlando, Fl 32803

Attachment J

Resident Membership of PHA Governing Board 2007

Florida Statute 421 requires seven (7) persons to serve on the Orlando Housing Authority Board of Commissioners, with at least one resident commissioner from that is either public housing resident or a Section 8 participant. The Orlando Housing Authority Board Commissioners each serve a term of four years.

METHOD OF SELECTION: The Mayor of the City of Orlando, Florida appoints all members of the Board, including the resident member. Prior to the expiration of the term of a current resident commissioner, the Mayor's Liaison to the Board of Commissioners will prepare a list of at least three (3) resident candidates based on nominations from bona-fide and duly recognized resident associations. Candidates for resident commissioner are nominated by Orlando Housing Authority residents and resident organizations. Representatives of all resident associations are eligible to nominate candidates for Resident Commissioner.

Nominees can be any Head of Household receiving assistance through the Orlando Housing Authority and living within the city limits of Orlando. A liaison from the Mayor's office will evaluate nominees and make recommendations to the Nominating Board for the City of Orlando for review and approval. The Nominating Board will forward the approved nominee(s) to the Mayor for appointment consideration and transmittal of the final selection to the Orlando City Council for confirmation. It is understood that the Mayor may reject said recommendation and request that the Nominating Board seek further recommendations.

CURRENT RESIDENT COMMISSIONER: Ms. Matilda Roman was appointed by Mayor Buddy Dyer of the City of Orlando, FL to complete the term of Ms. Doris Lane-Stallworth who resigned from the position and had served as Resident Commissioner since January 1999. A list of the Orlando Housing Authority Board of Commissioners is included below:

HOUSING AUTHORITY OF THE CITY OF ORLANDO

The Orlando Housing Authority is a non-profit public body corporation with all necessary powers to conduct and operate accommodations at the lowest possible rate, which must be consistent with decent, safe and sanitary standards.

BOARD OF COMMISSIONERS

7 Commissioners (one of whom shall be a resident in a housing accommodation managed by the Authority, and no Commissioner shall be an officer or employee of the City nor receive any compensation); appointed by Mayor and confirmed by City Council. 4-year terms.

Meeting Time: 3rd Thursday each month, 2:00 p.m.

Orlando Housing Authority: Florida Statutes, Ch. 421, 1934. Resolution presented and adopted by Council on January 12, 1938; filed Documentary #1580; Resolution adopted July 16, 1984, #18679.

Name and Address	Title/Term	Telephone
Ed Carson 3465 Domi-Fitz Court Orlando, FL 32805 Email: ecarson2@cfl.rr.com	Chair Appointed Term: 03/11/96 - 01/31/08	407-293-8109
Vicki J. Brooks Orange County Public Schools 445 West Amelia St. Orlando, FL 32805 Email: brooksv@ocps.net	Vice Chair Appointed Term: 03/31/03 –01/31/07	407-317-3200 ext. 2855
Sandra Hostetter CNL Bank 200 East New England Ave. Winter Park, FL 32789 Email: shostetter@cnlbank.com	Commissioner Appointed Term: 06/05/01 –01/31/09	407-581-1611
Owen Beitsch Real Estate Research Consultants, Inc. 518 South Magnolia Ave. Orlando, FL 32801 Email: omb@recinc.com	Commissioner Appointed Term: 12/17/01 – 01/31/06	407-843-5635 ext. 125
John “Chip” Webb Tramell Webb Partners, Inc. 1420 East Robinson St. Orlando, FL 32801 Email: chipwebb@cfl.rr.com	Commissioner Appointed Term: 12/17/01 – 01/31/06	407-897-3330 ext. 204
Matilda Roman Villas of Hampton Park 301 North Hillside Ave. Apt. #101 Orlando, FL 32803 Email: none	Commissioner Appointed Term: 05/31/05 – 01/31/06	407-898-9837
Robert Hartnett 401 Lakewood Drive Winter Park, FL 32789 Email: Bob.Hartnett@teamfl.org	Commissioner Appointed Term: 05/31/05 – 01/31/06	407-896-0035

Attachment K

Assessment of Demographic Changes in Public Housing Developments with Site-Based Waiting Lists

**Assessment of Demographic Changes in Public Housing Developments
with Site Based Waiting Lists**

**The Villas at Hampton Park
301 N. Hillside Avenue,
Orlando, Florida 32803**

48 one bedroom apartment units

The Orlando Housing Authority instituted a Site-based Waiting List at the Villas at Hampton Park (The Villas) in June 2004. The Villas, a 48 unit public housing complex for the elderly remains 100% occupied with a waiting list of over 250 applicants. There has been a negligible change in resident demographics which is shown in the table below:

Attachment K (cont.) Demographic Data			
	Dec. 06	Sept. 04	Summary
RACE	# of residents	# of residents	% Change
White	34	33	less than 1%
Black	15	15	0
American Indian	0	0	0
Asian	1	1	0
Race not available	<u>4</u>	<u>4</u>	0
Total # tenants	54	53	less than 1%
Employment	# of residents	# of residents	% Change
Employed full time	1	1	0
Employed part time	1	1	0
Disabled Family Member	48	47	less than 1%
At home	<u>4</u>	<u>4</u>	<u>0</u>
	54	53	less than 1%

Attachment L
Section 8 PHA Project-Based Vouchers

The Orlando Housing Authority (OHA) plans to request from the United States Department of Housing and Urban Development (HUD) permission to project-base at least thirty (30) Section 8 vouchers for the Carver Park HOPE VI development. In addition, OHA may request from HUD permission to project-base additional units as it seeks to purchase multi-family housing units throughout Orange County.

At Carver Park, the vouchers are necessary to sustain affordable housing in a rapidly revitalizing area. If vouchers were tenant-based, the housing in the area may be lost permanently. Project-basing the units will keep at least thirty (30) of the fifty-six (56) family rental units affordable, while creating a mixed-income community.

Because of rapidly diminishing affordable housing throughout the City of Orlando and Orange County, it is incumbent upon the Orlando Housing Authority to use Section 8 vouchers, within the limits of HUD regulations and Fair Housing guidelines, to maintain quality affordable housing in areas that are undergoing revitalization.

Attachment M Section 8 Homeownership Capacity Statement
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This program is dependent on funding

PURPOSE: To increase the homeownership opportunities of low-income persons with the use of Section 8 subsidy. The Orlando Housing Authority Board of Commissioners has chosen to institute the optional Section 8 Housing Choice Voucher Homeownership Program.

GUIDELINES:

1. During the Fiscal Year 2007-2008, the program size will be limited to 10 families, due to staffing limitations.
2. Priority for participation is given to Section 8 Housing Choice Voucher program participants enrolled in the Family Self-Sufficiency Program or enrolled in the HOPE VI Homeownership Program.
3. Eligible families will be assisted in the order in which they are able to present bona fide "Contract of Sale" agreements to the Orlando Housing Authority.
4. Participating families will be required to submit written progress reports on a monthly basis. Failure to do so will result in a review of continued program eligibility.
5. Families must attend and satisfactorily complete a pre-assistance homeownership and housing counseling program. Additionally, families must attend one post-purchase homeownership counseling session per year and, if necessary, any post-purchase early delinquency counseling required by the lender/servicer. Failure to participate in the required sessions will result in a review of continued program eligibility.
6. The Orlando Housing Authority may terminate voucher assistance for failure to meet the requirements of the Section 8 program.
7. If the family defaults on the mortgage, the Orlando Housing Authority may choose to issue the family a voucher to move to a rental unit and continue rental assistance. However, the determination will be at OHA's discretion and be based on the good faith efforts of the family to meet its obligations and prevent default.
8. One or more of the adult family members who will own the home must be continuously employed for at least one year preceeding the commencement of homeownership assistance. Continuous employment is defined as an average of 30 hours or more per week. An interruption of 4 weeks or less is not considered a break in continuity. A longer break will be considered continuous employment if the adult member of the family is employed in a seasonal industry, provided that the minimum income for eligibility is earned during the part of the year worked. It is not considered a break in continuity if one or more of the adult family members who had previously been continuously employed for at least a year is currently

earning the minimum income for eligibility, while working an average of at least of 20 hours per week and attending school or job-training for 10 or more hours per week. OHA will also consider interruptions of employment of more than 4 weeks if the family has been continuously employed for at least one year, if the interruption of employment is due to events beyond the family's control (e.g. hurricane damage at place of work, terrorist attacks) and the minimum income requirement has been met. Preference for assignment to homeownership counseling classes will be given to families who have been continuously employed for two years or more and meet the requirements for participation in the Orlando Housing Authority Homeownership program.

9. The Orlando Housing Authority must approve direct seller financing. Balloon payments are prohibited. Families must provide, from their own sources, a minimum down payment of \$1000 or 1% of the purchase price, whichever is greater.
10. The Orlando Housing Authority must review and approve lender conditions and financing requirements. OHA may determine that the debt is unaffordable for the family.
11. Section 8 payments will be made in one of three forms
 - 1) Directly to the Family
 - 2) Directly to the lender
 - 3) Direct Deposit to a joint account held by agency and family, once both portions of the mortgage are on the account; the lender will retrieve the funds.

Attachment N

Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA)

On January 5, 2006, President Bush signed into law the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L.109-162). In addition to reauthorizing many programs at the Department of Justice (DOJ), the bill authorizes and expands provisions of the Violence Against Women Act (VAWA)

The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

The Orlando Housing Authority (OHA) will amend its Five Year Plan to include the goals, objectives, policies and/or programs that will serve the needs of domestic violence victims as well as a description of activities directed toward meeting the goals.

The OHA will implement several activities to serve the needs of domestic violence victims that may include, but not be limited to the following:

1. Develop and adopt an implementation schedule
2. Keep statistics on reported domestic violence claims at public housing sites
3. Research domestic violence needs with the public housing population
4. Train managers and staff in implementation of activities related to the Violence Against Women Act (VAWA).
5. Develop comprehensive plans for meeting needs of victims of domestic violence
6. Coordinate with agencies that provide services to domestic violence victims and local legal services organizations.
7. Research available grant funding under VAWA for staff training, development of admissions and occupancy policies.
8. Consult with legal counsel to ensure proper compliance with regulatory requirements and procedures.
9. Amend leases/assistance contracts to reflect provisions of Section 6(1) and 8(d)
10. Amend HAP contracts (subject to HUD review and approval)
11. Amend Section 8 Admin Plan (subject to HUD review and approval)

12. Amend Public Housing ACOP Plan (subject to HUD review and approval)
13. Implement use of form HUD 50066 Certification of Domestic Violence, Dating Violence or
14. Stalking for tenant participant certification of status as a victim of domestic violence, dating violence, or stalking to be provided to tenant as necessary
15. Notify Section 8 tenants of rights and owners and managers of rights and obligations (schedule, documentation)
16. Notify public housing residents of rights (schedule, documentation)

Attachment O

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <i>Orlando Housing Authority</i>	Grant Type and Number Capital Fund Program Grant No: <i>Capital Fund Borrowing</i> Replacement Housing Factor Grant No:	Federal FY of Grant: <i>Capital Fund Borrowing</i>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	<i>\$141,583.00</i>			
8	1440 Site Acquisition				
9	1450 Site Improvement	<i>\$312,000.00</i>			
10	1460 Dwelling Structures	<i>\$9,315,154.00</i>			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	<i>\$387,625.00</i>			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	<i>555,600.00</i>			
20	1502 Contingency	<i>\$446,342.00</i>			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<i>\$11,158,304.00</i>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Orlando Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>Capital Fund Borrowing</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>Capital Fund Borrowing</i>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>PHA Wide</i>	<i>Loan Costs Of Issuance</i>	<i>1430.00</i>		<i>\$141,583.00</i>				
	<i>Capitalized Interest</i>	<i>1501.00</i>		<i>\$126,926.00</i>				
	<i>Debt Service Reserve</i>	<i>1501.00</i>		<i>\$428,674.00</i>				
	<i>Contingency</i>	<i>1502.00</i>		<i>\$446,342.00</i>				
<i>4-1 Griffin Park</i>	<i>Dryer Venting</i>	<i>1460.00</i>	<i>198 Units</i>	<i>\$47,000.00</i>				
	<i>Ceramic Tile/Bedrooms</i>	<i>1460.13</i>	<i>198 Units</i>	<i>\$77,000.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>198 Units</i>	<i>\$84,600.00</i>				
	<i>Interior Plumbing/Kitchen Faucets</i>	<i>1460.15</i>	<i>198 Units</i>	<i>\$40,655.00</i>				
	<i>Bathroom Renovations/Tub Refinish</i>	<i>1460.16</i>	<i>198 Units</i>	<i>\$27,520.00</i>				
	<i>Kitchen Cabinets</i>	<i>1460.25</i>	<i>198 Units</i>	<i>\$277,350.00</i>				
	<i>Kitchen Countertops</i>	<i>1460.25</i>	<i>198 Units</i>	<i>\$74,120.00</i>				
	<i>Window Replacement</i>	<i>1460.26</i>	<i>198 Units</i>	<i>\$302,500.00</i>				
	<i>Exterior Doors/Screen</i>	<i>1460.27</i>	<i>198 Units</i>	<i>\$129,000.00</i>				
<i>4-2/5 Reeves Terrace</i>	<i>Exterior Stucco Application</i>	<i>1460.00</i>	<i>176 Units</i>	<i>\$279,558.00</i>				
	<i>Dryer Venting</i>	<i>1460.00</i>	<i>176 Units</i>	<i>\$25,000.00</i>				
	<i>Ceramic Tile/Bedrooms</i>	<i>1460.13</i>	<i>176 Units</i>	<i>\$147,120.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>176 Units</i>	<i>\$80,600.00</i>				
	<i>Replace Kitchen Sinks & Faucets</i>	<i>1460.15</i>	<i>176 Units</i>	<i>\$42,385.00</i>				
	<i>Bathroom Renovations/Tub Refinish</i>	<i>1460.16</i>	<i>176 Units</i>	<i>\$13,760.00</i>				
	<i>Exterior Painting</i>	<i>1460.23</i>	<i>176 Units</i>	<i>\$49,699.00</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Orlando Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>Capital Fund Borrowing</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>Capital Fund Borrowing</i>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<i>Kitchen Cabinets</i>	<i>1460.25</i>	<i>176 Units</i>	<i>\$299,325.00</i>				
	<i>Kitchen Countertops</i>	<i>1460.25</i>	<i>176 Units</i>	<i>\$80,360.00</i>				
	<i>Window Replacement</i>	<i>1460.26</i>	<i>176 Units</i>	<i>\$309,750.00</i>				
Carver Park	<i>Central Maintenance Building</i>	<i>1470.00</i>	<i>1 Bldg</i>	<i>\$387,625.00</i>				
<i>4-4 Lake Mann</i>	<i>Dryer Venting</i>	<i>1460.00</i>	<i>210 Units</i>	<i>\$31,500.00</i>				
	<i>Ceramic Tile</i>	<i>1460.13</i>	<i>210 Units</i>	<i>\$689,436.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>210 Units</i>	<i>\$73,500.00</i>				
	<i>Water Heater Replacement</i>	<i>1460.15</i>	<i>210 Units</i>	<i>\$24,500.00</i>				
	<i>Bathroom Renovations/Tub Refinish</i>	<i>1460.16</i>	<i>210 Units</i>	<i>\$33,600.00</i>				
	<i>Interior Doors</i>	<i>1460.16</i>	<i>210 Units</i>	<i>\$313,060.00</i>				
	<i>Re-roofing</i>	<i>1460.20</i>	<i>210 Units</i>	<i>\$438,886.00</i>				
	<i>Window Replacement</i>	<i>1460.26</i>	<i>210 Units</i>	<i>\$418,480.00</i>				
	<i>Exterior Doors/Screen</i>	<i>1460.27</i>	<i>210 Units</i>	<i>\$136,500.00</i>				
<i>4-6 Murchison Terrace</i>	<i>Exterior Stucco Application</i>	<i>1460.00</i>	<i>190 Units</i>	<i>\$234,367.00</i>				
	<i>Dryer Venting</i>	<i>1460.00</i>	<i>190 Units</i>	<i>\$28,600.00</i>				
	<i>Ceramic Tile</i>	<i>1460.13</i>	<i>190 Units</i>	<i>\$813,461.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>190 Units</i>	<i>\$85,500.00</i>				
	<i>Interior Doors</i>	<i>1460.16</i>	<i>190 Units</i>	<i>\$358,750.00</i>				
	<i>Exterior Paint</i>	<i>1460.23</i>	<i>190 Units</i>	<i>\$41,665.00</i>				
	<i>Window Replacement</i>	<i>1460.26</i>	<i>190 Units</i>	<i>\$366,000.00</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Orlando Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>Capital Fund Borrowing</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>Capital Fund Borrowing</i>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>4-9 Ivey Lane</i>	<i>Dryer Venting</i>	<i>1460.00</i>	<i>184 Units</i>	<i>\$18,400.00</i>				
	<i>Ceramic Tile</i>	<i>1460.13</i>	<i>184 Units</i>	<i>\$927,102.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>184 Units</i>	<i>\$75,000.00</i>				
	<i>Bathroom Renovations/Tub Refinish</i>	<i>1460.16</i>	<i>184 Units</i>	<i>\$29,440.00</i>				
	<i>Interior Paint</i>	<i>1460.16</i>	<i>184 Units</i>	<i>\$172,621.00</i>				
	<i>Window Replacement</i>	<i>1460.26</i>	<i>184 Units</i>	<i>\$384,830.00</i>				
	<i>Exterior Doors</i>	<i>1460.27</i>	<i>184 Units</i>	<i>\$69,800.00</i>				
<i>4-10 Lorna Doone</i>	<i>Exterior Electrical/Individual Metering</i>	<i>1450.14</i>	<i>104 Units</i>	<i>\$312,000.00</i>				
	<i>Interior Paint</i>	<i>1460.16</i>	<i>104 Units</i>	<i>\$46,755.00</i>				
	<i>Exterior Doors</i>	<i>1460.27</i>	<i>104 Units</i>	<i>\$120,000.00</i>				
<i>4-11 Meadow Lake</i>	<i>Dryer Venting</i>	<i>1460.00</i>	<i>87 Units</i>	<i>\$4,350.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>87 Units</i>	<i>\$13,050.00</i>				
	<i>Interior Doors</i>	<i>1460.16</i>	<i>87 Units</i>	<i>\$97,300.00</i>				
	<i>Window Replacement</i>	<i>1460.26</i>	<i>87 Units</i>	<i>\$105,000.00</i>				
<i>4-12 Citrus Square</i>	<i>Ceramic Tile/Bath</i>	<i>1460.13</i>	<i>87 Units</i>	<i>\$60,900.00</i>				
	<i>Interior Paint</i>	<i>1460.16</i>	<i>87 Units</i>	<i>\$53,944.00</i>				
	<i>Exterior Doors</i>	<i>1460.27</i>	<i>87 Units</i>	<i>\$92,050.00</i>				
<i>4-12a Johnson Manor</i>	<i>Interior Doors</i>	<i>1460.16</i>	<i>40 Units</i>	<i>\$32,050.00</i>				
	<i>Interior Paint</i>	<i>1460.16</i>	<i>40 Units</i>	<i>\$29,527.00</i>				
	<i>Kitchen Cabinets</i>	<i>1460.25</i>	<i>40 Units</i>	<i>\$92,175.00</i>				
	<i>Kitchen Countertops</i>	<i>1460.25</i>	<i>40 Units</i>	<i>\$23,800.00</i>				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: <i>Orlando Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>Capital Fund Borrowing</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>Capital Fund Borrowing</i>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>4-13 Omega Apts</i>	<i>Interior Paint</i>	<i>1460.16</i>	<i>74 Units</i>	<i>\$70,437.00</i>				
	<i>Exterior Doors</i>	<i>1460.27</i>	<i>74 Units</i>	<i>\$28,530.00</i>				
<i>4-14 Marden Meadows</i>	<i>Dryer Venting</i>	<i>1460.00</i>	<i>45 Units</i>	<i>\$2,250.00</i>				
	<i>Ceramic Tile</i>	<i>1460.13</i>	<i>45 Units</i>	<i>\$84,970.00</i>				
	<i>Washer/Dryer Electrical</i>	<i>1460.14</i>	<i>45 Units</i>	<i>\$15,750.00</i>				
	<i>Exterior Doors</i>	<i>1460.16</i>	<i>45 Units</i>	<i>\$16,875.00</i>				
<i>4-17 Hampton Pk Villas</i>	<i>Ceramic Tile/Hallways</i>	<i>1460.13</i>	<i>48 Units</i>	<i>\$21,450.00</i>				
	<i>Interior Paint</i>	<i>1460.16</i>	<i>48 Units</i>	<i>\$68,731.00</i>				
	<i>Exterior Paint</i>	<i>1460.23</i>	<i>48 Units</i>	<i>\$82,960.00</i>				
<i>TOTAL</i>				<i>\$11,158,304.00</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: <i>Orlando Housing Authority</i>	Grant Type and Number Capital Fund Program No: <i>Capital Fund Borrowing</i> Replacement Housing Factor No:	Federal FY of Grant: <i>Capital Fund Borrowing</i>
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<i>4-1 Griffin Park</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-2/5 Reeves Terrace</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-3 Carver Park</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-4 Lake Mann</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-6 Murchison Terrace</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-9 Ivey Lane</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-10 Lorna Doone</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-11 Meadow Lake</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-12 Citrus Square</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-12a Johnson Manor</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-13 Omega Apartments</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-14 Marden Meadows</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
<i>4-17 Hampton Park Villas</i>	<i>9/30/2009</i>			<i>9/30/2011</i>			
PHA Wide	<i>9/30/2009</i>			<i>9/30/2011</i>			

Five-Year Action Plan	U.S. Department of Housing			OMB Approval No. 2577-0157		
Part I Summary	and Urban Development			(exp. 3/31/2002)		
Capital Fund Program (CFP)	Office of Public and Indian Housing					
HA Name		Locality (City/County State)				
Orlando Housing Authority		Orlando/Orange/Florida		<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Revision No. 1	
	Work Statement	Work Statement for	Work Statement for	Work Statement for	Work Statement for	
	Year 1	Year 2	Year 3	Year 4	Year 5	
A. Development Number/Name	FFY 2006	FFY 2008	FFY 2009	FFY 2010	FFY 2011	
FL004-P001 Griffin Park	Annual	\$0.00	\$4,000.00	\$0.00	\$115,000.00	
FL004-P002/5 Reeves Terrace		\$150,000.00	\$3,500.00	\$275,000.00	\$88,000.00	
FL004-P003 Carver Park		\$0.00	\$8,000.00	\$0.00	\$0.00	
FL004-P004 Lake Mann		\$20,000.00	\$384,903.00	\$0.00	\$105,000.00	
FL004-P009 Murchison Terrace		\$0.00	\$4,500.00	\$0.00	\$115,000.00	
FL004-P009 Ivey Lane		\$146,500.00	\$29,235.00	\$30,000.00	\$0.00	
FL004-P010 Lorna Doone		\$80,000.00	\$2,000.00	\$70,000.00	\$5,000.00	
FL004-P011 Meadow Lake		\$0.00	\$46,500.00	\$0.00	\$10,000.00	
FL004-P012 Citrus Square/Johnson Manor		\$55,310.00	\$4,000.00	\$32,585.00	\$37,185.00	
FL004-P013 Omega Apartments		\$50,455.00	\$3,000.00	\$15,000.00	\$0.00	
FL004-P014 Marden Meadows		\$36,413.00	\$2,500.00	\$52,600.00	\$0.00	
FL004-P017 Hampton Park		\$20,000.00	\$0.00	\$0.00	\$0.00	
B. Physical Improvement Subtotal			\$558,678.00	\$492,138.00	\$475,185.00	\$475,185.00
C. Management Improvements			\$367,060.00	\$380,600.00	\$388,053.00	\$388,053.00
D. HA-Wide Nondwelling Structures & Equipment			\$10,000.00	\$52,500.00	\$62,500.00	\$62,500.00
E. Administration			\$261,298.00	\$261,798.00	\$261,298.00	\$261,298.00
F. Other			\$897,348.00	\$907,348.00	\$907,348.00	\$907,348.00
G. Operations		\$523,596.00	\$523,596.00	\$523,596.00	\$523,596.00	
H. Demolition						
I. Replacement Reserve		\$0.00	\$0.00	\$0.00	\$0.00	
J. Mod Used for Development						
K. Total CFP Funds						
L. Total Non-CFP Funds	Statement	\$2,617,980.00	\$2,617,980.00	\$2,617,980.00	\$2,617,980.00	
M. Grand Total		\$2,617,980.00	\$2,617,980.00	\$2,617,980.00	\$2,617,980.00	
		-	-	-	-	
	Page 1			form HUD-52834 (10/96)		

Capital Fund Program Five Year Action Plan						
Part II: Supporting Pages--Work Activities			U.S. Department of Housing and Urban Development Office of Public and Indian Housing			
Activities For Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2009			Activities for Year : 3 FFY: 2009 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	OHA Wide	Operations	\$523,596.00	OHA Wide	Operations	\$523,596.00
		Management Improvements	\$367,060.00		Management Improvements	\$380,600.00
		Administration	\$261,298.00		Administration	\$261,798.00
		Fees & Costs	\$40,000.00		Fees & Costs	\$50,000.00
		Non Dwelling Equipment	\$10,000.00		Non Dwelling Equipment	\$52,500.00
		Debt Service	\$857,348.00		Debt Service	\$857,348.00
		Subtotal OHA Wide	\$2,059,302.00		Subtotal OHA Wide	\$2,125,842.00
Annual	4-2/5 Reeves Terrace	Exterior Doors/Screens	\$150,000.00	4-1 Griffin Park	Landscaping	\$4,000.00
	4-4 Lake Mann	Appliances	\$20,000.00	4-2/5 Reeves Terrace	Landscaping	\$3,500.00
	4-9 Ivey Lane	HVAC Replacement	\$146,500.00	4-3 Carver Park	Landscaping	\$8,000.00
	4-10 Lorna Doone	Flat Roof Replacement	\$80,000.00	4-4 Lake Mann	Landscaping	\$4,000.00
	4-12 Citrus Square	Bath Fans	\$6,675.00	4-6 Murchison Terrace	Sewer Replacement	\$22,966.00
		Refinish Tubs/New Faucets	\$13,920.00		Stucco Application	\$357,937.00
		Replace Water Closets	\$7,020.00		Subtotal Lake Mann	\$384,903.00
		Replace Water Heaters	\$5,250.00			
	4-12a Johnson Manor	Interior Light Fixtures	\$6,000.00	4-6 Murchison Terrace	Landscaping	\$4,500.00
		Refinish Tubs/New Faucets	\$6,400.00	4-9 Ivey Lane	Landscaping	\$4,500.00
Bath Sink Faucets		\$10,045.00	Reseal Parking		\$4,735.00	
Subtotal Citrus/Johnson	\$55,310.00	Appliances	\$20,000.00			
4-13 Omega Apartments	Repave Parking	\$11,020.00	4-10 Lorna Doone	Subtotal Ivey Lane	\$29,235.00	
	Bath Fans	\$6,075.00		Landscaping	\$2,000.00	
	Replace Water Heaters	\$18,900.00		4-11 Meadow Lake	Landscaping	\$3,000.00
	Replace Water Closets	\$3,900.00			Interior Paint	\$43,500.00
	Refinish Tubs	\$10,560.00				
	Subtotal Omega	\$50,455.00				

Capital Fund Program Five Year Action Plan						
Part II: Supporting Pages--Work Activities			U.S. Department of Housing and Urban Development			
			Office of Public and Indian Housing			
Activities For Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2009			Activities for Year : 3 FFY: 2009 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	4-14 Marden Meadows	Repave/Reseal Parking	\$8,563.00		Total Meadow Lake	\$46,500.00
		Replace Water Heaters	\$14,000.00			
		Replace Water Closets	\$5,850.00	4-12 Citrus Square	Landscaping	\$4,000.00
		Refinish Tubs	\$8,000.00	4-13 Omega Apartments	Landscaping	\$3,000.00
		Subtotal Marden Meadows	\$36,413.00	4-14 Marden Meadows	Landscaping	\$2,500.00
	4-17 Hampton Park	Landscaping	\$10,000.00			
		Repave/Reseal Parking	\$10,000.00			
		Subtotal Hampton Park	\$20,000.00			
	Subtotal Estimated Cost		\$2,617,980.00	Subtotal of Estimated Cost		\$2,617,980.00
			Page 3			

Capital Fund Program Five Year Action Plan		
Part II: Supporting Pages--Work Activities		U.S. Department of Housing and Urban Development
Office of Public and Indian Housing		

Activities For Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2011	Activities for Year : 5 FFY: 2011 PHA FY: 2012
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	Activities for Year: 4			Activities for Year : 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	OHA Wide	Operations	\$523,596.00	OHA Wide	Operations	\$523,596.00
		Management Improvements	\$388,053.00		Management Improvements	\$388,053.00
		Administration	\$261,298.00		Administration	\$261,298.00
		Fees & Costs	\$50,000.00		Fees & Costs	\$50,000.00
		Non Dwelling Equipment	\$62,500.00		Non Dwelling Equipment	\$62,500.00
		Debt Service	\$857,348.00		Debt Service	\$857,348.00
		Subtotal OHA Wide	\$2,142,795.00		Subtotal OHA Wide	\$2,142,795.00
	Annual	4-2/5 Reeves Terrace	Roof Replacement	\$250,000.00	4-1 Griffin Park	Interior Paint
Appliances			\$25,000.00	Appliances		\$20,000.00
		Subtotal Reeves Terrace	\$275,000.00		Subtotal Griffin Park	\$115,000.00
4-9 Ivey Lane		Sewer Replacement	\$30,000.00	4-2/5 Reeves Terrace	Interior Paint	\$88,000.00
4-10 Lorna Doone		HVAC Units	\$70,000.00	4-4 Lake Mann	Interior Paint	\$105,000.00
4-12 Citrus Square		Appliances	\$10,000.00	4-6 Murchison Terrace	Interior Paint	\$100,000.00
4-12a Johnson Manor		HVAC Units	\$22,585.00		Appliances	\$15,000.00
					Subtotal Murchison Ter	\$115,000.00
4-13 Omega Apartments		Appliances	\$15,000.00	4-10 Lorna Doone	Appliances	\$5,000.00
4-14 Marden Meadows		Ceramic Tile	\$52,600.00	4-11 Meadow Lake	Appliances	\$10,000.00
		Appliances		4-12a Johnson Manor	Exterior Paint	\$37,185.00

