

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2007

### PHA Name: Lakeland Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Lakeland Housing Authority

**PHA Number:** FL011

**PHA Fiscal Year Beginning:** (01/2007)

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 453  
Number of S8 units: 1263

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Herb Hernandez  
TDD: 863-686-1924

Phone: 863-687-2911

Email (if available): hhernandez@lakelandhousing.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices

Other (list below)

## Streamlined Annual PHA Plan

**Fiscal Year 2007**

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### **A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. 2007 RHF Plan
- 10. Program Income
- 11. 2003 CFP P&E
- 12. 2003 Extra CFP P&E
- 13. 2004 CFP P&E
- 14. 2004 RHF P&E
- 15. 2005 CFP P&E
- 16. 2005 RHF P&E
- 17. 2006 CFP P&E
- 18. 2006 RHF P&E
- 19. Site-Based Waiting List Analysis
- 20. Violence Against Women Act Report

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment,

approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

**Form HUD-50071**, *Certification of Payments to Influence Federal Transactions*; and

**Form SF-LLL & SF-LLLa**, *Disclosure of Lobbying Activities*.

### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
See Attachment				

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **One - If a unit is refused for other than a valid reason, they are not housed for six months**

4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 3
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office – **only place to actually get on the lists**
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## 2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### A. Capital Fund Program

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	<b>Washington Ridge</b>
b. Development Number:	<b>FL011-001, 003, and 005</b>
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input checked="" type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

**We are pursuing tax credits for a new mixed-finance, mixed-income development.**

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24

CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? **25**

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

**Section 8 Director will focus on this effort.**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

**4. Use of the Project-Based Voucher Program**

**Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
  
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **City of Lakeland, FL and Polk Co, FL**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**The City of Lakeland is as supportive as possible in their Consolidated Plan. They are particularly strong with HOPE VI, supportive services, and homeownership areas. They refund our PILOT payments. However, we do not anticipate any CDBG funding for the next fiscal year. Polk County has not traditionally gotten involved with LHA, because most of LHA's properties are located within the corporate city limits of Lakeland.**



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
XX	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
XX	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
XX	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
XX	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
XX	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
XX	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
XX	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
XX	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
XX	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
XX	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
XX	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
XX	Policies governing any Section 8 Homeownership program (Section <u>23</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
XX	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
XX	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
XX	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional)	(specify as needed)

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	(list individually; use as many lines as necessary)	
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations
XX	Dakota Park Management Plan	Public Housing/LIHTC
XX	Washington Ridge Management Plan	Public Housing/LIHTC
XX	Dakota Park Regulatory and Operating Agreement	Public Housing/LIHTC
XX	Washington Ridge Regulatory and Operating Agreement	Public Housing/LIHTC
XX	Dpark/Wridge Closing Doc's (See Ex.Dir. bookshelf #4)	Public Housing/LIHTC
XX	HOME Grant application	Public Housing/LIHTC
XX	FHLB Afford. Hsg. Program Grant application	Public Housing/LIHTC
XX	Washington Ridge Senior Center Management Plan	Public Housing/LIHTC

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Lakeland Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL14P011501-07 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2007
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 135,000			
3	1408 Management Improvements	\$ 67,500			
4	1410 Administration	\$ 67,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 20,000			
8	1440 Site Acquisition	\$ 1,000			
9	1450 Site Improvement	\$ 56,000			
10	1460 Dwelling Structures	\$129,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 20,000			
12	1470 Nondwelling Structures	\$ 49,000			
13	1475 Nondwelling Equipment	\$107,000			
14	1485 Demolition	\$ 1,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$ 1,000			
18	1499 Development Activities	\$ 1,000			
19	1501 Collateralization or Debt Service				
20	1502 Contingency	\$ 20,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 675,000			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1406 PHA-WIDE	<b>OPERATIONS</b>							
	OPERATIONG SUBSIDY	1406	<20%	\$135,000				
	<b>TOTAL 1406</b>		<b>\$135,000</b>	<b>\$135,000</b>				
1408 PHA-WIDE	<b>MANAGEMENT IMPROVEMENTS</b>							
	-DEVELOP & UPDATE AGENCY PLAN	1408	LUMP SUM	\$5,000				
	-VACANCY REDUCTION	1408	LUMP SUM	\$5,000				
	-DEVELOP RESIDENT INITIATIVES	1408	LUMP SUM	\$5,000				
	-COMPUTER SOFTWARE	1408	LUMP SUM	\$15,000				
	-GRANT WRITING	1408	LUMP SUM	\$5,000				
	-SECURITY CAMERA SYSTEM	1408	LUMP SUM	\$32,500				
	<b>TOTAL 1408</b>			<b>\$67,500</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lakeland Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:				Federal FY of Grant:2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1410 PHA-Wide	<b>ADMINISTRATION</b>							
	-FACILITIES DIRECTOR-25% MAINTENANCE SUP 50%, OPERATIONS SUPPORT ASSOC.-50% PURCHASING AGENT-35%	1410	LUMP SUM	\$35,800				
	-EMPLOYEE BENEFITS	1410	LUMP SUM	\$10,800				
	PRORATIONS OF ADMIN SUPPORT	1410	LUMP SUM	\$20,900				
	<b>TOTAL 1410</b>			<b>\$67,500</b>				
1430 PHA-WIDE	<b>FEES &amp; COSTS</b>							
	-SECURITY CAMERA MAINTENANCE CONTRACT	1430	LUMP SUM	\$5,000				
	-A/E FEES	1430	LUMP SUM	\$10,000				
	-SUNDRY PLANNING AND IN-HOUSE DESIGN	1430	LUMP SUM	\$5,000				
	<b>TOTAL 1430</b>			<b>\$20,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1440 PHA-WIDE	<b>SITE ACQUISITION</b>							
	OPTION DEV. SITES FOR 1499	1440	LUMP SUM	\$1,000				
	<b>TOTAL 1440</b>			<b>\$1,000</b>				
1450 PHA-WIDE	<b>SITE IMPROVEMENTS</b>							
	TREE TRIMMING	1450	LUMP SUM	\$2,000				
	-SIDEWALK REPAIR	1450	LUMP SUM	\$2,000				
	-EROSION CONTROL	1450	LUMP SUM	\$1,000				
	-FENCING	1450	LUMP SUM	\$1,000				
	-RESEAL/PAVING REPAIRS	1450	LUMP SUM	\$1,000				
	-WATER LINE REPAIRS/CHECK METERS	1450	LUMP SUM	\$44,000				
	-DRAINAGE REPAIR/CUTTERS	1450	LUMP SUM	\$1,000				
	-LANDSCAPING	1450	LUMP SUM	\$2,000				
	-SIGNAGE	1450	LUMP SUM	\$1,000				
	-PLAYGROUND IMPROVEMENTS	1450	LUMP SUM	\$1,000				
	<b>TOTAL 1450</b>			<b>\$56,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1460 PHA-WIDE	<b>DWELLING STRUCTURES</b>							
	-EXTERIOR PAINTING	1460	LUMP SUM	\$1,000				
	-PRESSURE WASHING	1460	LUMP SUM	\$500				
	-INTERIOR & DOORS EXTERIOR/SCREEN DOORS	1460	LUMP SUM	\$5,000				
	-SECURITY WINDOW SCREENS	1460	LUMP SUM	\$500				
	-EXTERIOR MASONARY REPAIRS	1460	LUMP SUM	\$500				
	-SOFFIT FASCIA/GABLE REPAIRS	1460	LUMP SUM	\$500				
	-FIRE SUPPRESSION SYSTEM	1460	LUMP SUM	\$500				
	-MISC REPAIRS PHAS	1460	LUMP SUM	\$2,500				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 11-2 WESTLAKE	-COMPREHENSIVE MODERNIZATION TO INCLUDE-MILDEW CONTROL, CENTRAL HVAC, DRYER/VENT/WIRING, RANGEHOODS WITH FIRE SUPPRESSION UNITS	1460	LUMP SUM	\$3,000				
FL11-4 WESTLAKE ADDITION	EXTERIOR PAINT	1460	LUMP SUM	\$3,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lakeland Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-6 CECIL GOBER & JOHN WRIGHT	-COMPREHENSIVE MODERNIZATION TO INCLUDE UTILITY DOORS, EXTERIOR WINDOWS, KITCHEN AND BATH MODERNIZATION, VCT FLOORING REPLACEMENT, WATER SUPPLY LINES, EMERGENCY CALL SYSTEM (CECIL GOBER), DRYER VENTS, CENTRAL HVAC, INTERIOR & EXTERIOR DOORS, ATTIC INSULATION, REPAIR TO TERMITE DAMAGE, DRYWALL REPLACEMENT, UPGRADED ELECTRICAL SERVICE (REPLACE ALUMINUM WIRE , PANEL, AND DEVICES) (FORCE ACCOUNT WORK)	1460	LUMP SUM	\$3,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 11-7 PAUL COLTON & BONNET SHORES	COMPREHENSIVE MODERNIZATION TO INCLUDE UTILITY DOORS, EXTERIOR WINDOWS, KITCHEN AND BATH MODERNIZATION, VCT FLOORING REPLACEMENT, WATER SUPPLY LINES, DRYER VENTS, CENTRAL HVAC, INTERIOR/EXTERIOR DOORS, ATTIC INSULATION, REPAIR OF TERMITE DAMAGE, DRYWALL REPLACEMENT, UPGRADED ELECTRICAL SERVICE,(REPLACE ALUMINUM WIRE, PANEL AND DEVICES) (FORECED ACCOUNT)	1460	LUMP SUM	\$109,000				
	<b>TOTAL 1460</b>			<b>\$129,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1465.1 PHA-WIDE	<b>DWELLING EQUIPMENT</b>							
	-APPLIANCE REPLACEMENT TO ENERGY STAR	1465	LUMP SUM	\$20,000				
	<b>TOTAL 1465.1</b>			<b>\$20,000</b>				
1470 PHA-WIDE	<b>NON-DWELLING EQUIPMENT</b>							
	-CENTRAL HVAC SYSTEM	1470	LUMP SUM	\$15,000				
11-2 WESTLAKE	-CENTRAL EMERGENCY GENERATOR SYSTEM	1470	LUMP SUM	\$27,000				
	-RENOVATION OF COMMUNITY BUILDING	1470	LUMP SUM	\$7,000				
	<b>TOTAL 1470</b>			<b>\$49,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1475 PHA-WIDE	<b>NON DWELLING EQUIPMENT</b>							
	-UPGRADE COMPUTER NETWORK	1475	LUMP SUM	\$37,000				
	-REPLACE OFFICE FURNITURE & EQUIPMENT	1475	LUMP SUM	\$500				
	-COMMON AREA FURNITURE	1475	LUMP SUM	\$500				
	-PURCHASE MAINTENANCE VEHICLES	1475	LUMP SUM	\$54,000				
	-PC, JW, WL SECURITY CAMERAS IN COMMUNITY ROOMS	1475	LUMP SUM	\$10,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:			Federal FY of Grant:2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	-REPLACE EQUIPMENT INCLUDING HANDTRUCK, FLOOR BUFFERS, WET VACS, SPRAY PAINT EQUIP. CHAIN SAWS, BACKPACK SPRAYERS, HVAC EQUIP., DRYWALL SPRAY TEXTURE MACHINE	1475	LUMP SUM	\$5,000				
	<b>TOTAL 1475</b>			<b>\$107,000</b>				
1485	DEMOLITION	1485	LUMP SUM	\$1,000				
	<b>TOTAL 1485</b>			<b>\$1,000</b>				
1495.1 PHA-WIDE	<b>RELOCATION COST</b>							
	-RELOCATION	1495.1	LUMP SUM	\$1,000				
	<b>TOTAL 1495.1</b>			<b>\$1,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lakeland Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No:FL14P011501-07 Replacement Housing Factor Grant No:				Federal FY of Grant:2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1499 PHA-WIDE	<b>DEVELOPMENT ACTIVITIES</b>							
	-DEVELOPMENT	1499	LUMP SUM	\$1,000				
	<b>TOTAL 1499</b>			<b>\$1,000</b>				
1502 PHA-WIDE	<b>CONTINGENCY</b>							
	-CONTINGENCY	1502	LUMP SUM	\$20,000				
	<b>TOTAL 1502</b>			<b>\$20,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Lakeland Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: FL14P011501-07 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	12/09			6/11			
1408	12/09			6/11			
1410	12/09			6/11			
1430	12/09			6/11			
1450	12/09			6/11			
1460	12/09			6/11			
1465.1	12/09			6/11			
1470	12/09			6/11			
1475	12/09			6/11			
1485	12/09			6/11			
1495.1	12/09			6/11			
1499	12/09			6/11			
1502	12/09			6/11			



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Lakeland Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R011501-07			<b>Federal FY of Grant: 2007</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$242,144			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$242,144			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: LAKELAND HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:FL14R011501-07			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1499 PHA-WIDE	DEVELOP ADDITIONAL AFFORDABLE HOUSING IN OUR SERVICE AREA	1499	LUMP SUM	\$242,144				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: LAKELAND HOUSING AUTHORITY			<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No:FL14R011501-07			<b>Federal FY of Grant: 2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1499	12/09			12/11			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>PROGRAM INCOME</b> Replacement Housing Factor Grant No:		Federal FY of Grant:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,878,600			
19	1501 Collateralization or Debt Service				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>PROGRAM INCOME</b> Replacement Housing Factor Grant No:		Federal FY of Grant:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,878,600			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lakeland Housing Authority			<b>Grant Type and Number</b> <b>PROGRAM INCOME</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Constructing Single Family Homes			1,878,600				

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Lakeland Housing Authority			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY:2009	Work Statement for Year 4 FFY Grant:2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant:2011 PHA FY: 2011
	Annual Statement				
PHA-WIDE		\$483,003	\$491,679	\$500,470	\$509,437
WESTLAKE 11-2		\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
WESTLAKE ADDITION 11-4		\$ 25,000	\$ 25,000	\$ 25,000	\$ ,25000
CECIL GOBER/JOHN WRIGHT		\$ 20,000	\$ ,20000	\$ 20,000	\$ 20,000
PAUL COLTON BONNET SHORES		\$141,247	\$146,476	\$151,868	\$157,367
CFP Funds Listed for 5-year planning		\$695,250	\$709,155	\$723,338	\$737,804
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant:2008 PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: 2009 PHA FY: 2009		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	PHA-WIDE	OPERATIONS	\$139,050	PHA-WIDE	OPERATIONS	\$141,831
<b>Annual</b>		MANAGEMENT IMP	\$69,525		MANAGEMENT IMP	\$70,916
<b>Statement</b>		ADMINISTRAT-ION	\$69,525		ADMINISTRATION	\$70,916
		FEES & COSTS	\$20,858		FEES & COSTS	\$21,275
		SITE IMPROVEMENT	\$55,620		SITE IMPROVEMENT	\$56,733
		DWELLING STRT	\$50,000		DWELLING STRT	\$50,000
		DWELLING EQP	\$20,858		DWELLING EQP	\$21,275
		NONSDWELLING STRT	\$1,000		NONDWELL-ING	\$1,000
		NONDWELLING EQP	\$20,858		NONDWELL-ING EQP	\$21,275
		RELOCATION COST	\$1,000		RELOCATION COST	\$1,000
		MOD FOR DEV	\$1,000		MOD FOR DEV	\$1,000
		CONTINGENCY	\$33,763		CONTINGENCY	\$34,458
	FL 11-2 WESTLAKE	DWELLING IMP	\$25,000	FL 11-2 WESTLAKE	DWELLING IMP	\$25,000
		DEMO	\$1,000		DEMO	\$1,000
	FL 11-4 WESTLAKE ADDITION	DWELLING IMP	\$25,000	FL 11-4 WESTLAKE ADDITION	DWELLING IMP	\$25,000



## 8. Capital Fund Program Five-Year Action Plan

	FL 11-6 CECIL GOBER & JOHN WRIGHT	COMPREHENSIVE MODERNIZATION INCLUDING INTERIOR & EXTERIOR DOORS AND WINDOWS, KITCHEN & BATH CABINETS, NEW WATER SUPPLY SYSTEM WITH INDIVIDUAL METERS AND CPVC PIPING, NEW PLUMBING FIXTURES, TUB SURROUNDS, NEW VCT FLOORING, DRYWALL, FRAMING AND TRIM REPAIRS FROM TERMITE DAMAGE, R-30 INSULATION, REPLACEMENT HVAC DUCT SYSTEM, NEW HVAC SYSTEM, DRYER VENTS, REPLACE MAIN ELEC SERVICE AND ALL ALUMINUM WIRING AND DEVICES (FORCE ACCOUNT)	\$20,000	FL 11-6 CECIL GOBER & JOHN WRIGHT	SAME AS YEAR 2	\$20,000
	Fl 11-7 PAUL COLTON & BONNET SHORES	COMPREHENSIVE MODERNIZATION WITH THE SAME SCOPE AS FL 11-6	\$141,247	Fl 11-7 PAUL COLTON & BONNET SHORES	COMPREHENSIVE MODERNIZATION WITH THE SAME SCOPE AS FL 11-6	\$141,247
<b>Total CFP Estimated Cost</b>			<b>\$695,250</b>			<b>\$709,155</b>

## 8. Capital Fund Program Five-Year Action Plan

Activities for Year : <u>4</u> FFY Grant: 2010 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-WIDE	OPERATIONS	\$144,668	PHA-WIDE	OPERATIONS	\$147,561
	MANAGEMENT IMP	\$72,334		MANAGEMENT IMP	\$73,780
	ADMINISTRATION	\$72,334		ADMINISTRATION	\$73,780
	FEES & COSTS	\$21,700		FEES & COSTS	\$22,134
	SITE IMPROVEMENTS	\$57,867		SITE IMPROVEMENTS	\$59,024
	DWELLING STRUCTURES	\$50,000		DWELLING STRUCTURES	\$50,000
	DWELLING EQP	\$21,700		DWELLING EQP	\$22,134
	NONDWELLING STRUCTURES	\$1,000		NONDWELLING STRUCTURES	\$1,000
	NONDDWELLING EQUIPMENT	\$2,170		NONDWELLING EQUIPMENT	\$22,134
	RELOCATION COSTS	\$1,000		RELOCATION COSTS	\$1,000
	MOD FOR DEV	\$1,000		MOD FOR DEV	\$1,000
	CONTINGENCY	\$35,167		CONTINGENCY	\$35,890
FL 11-2 WESTLAKE	DWELLING IMP	\$25,000	FL 11-2 WESTLAKE	DWELLING IMP	\$25,000
DEMO		\$1,000			\$1,000
FL 11-4 WESTLAKE ADDITION	DWELLING IMP	\$25,000	FL 11-4 WESTLAKE ADDITION	DWELLING IMP	\$25,000
FL 11-6 CECIL GOBER & JOHN WRIGHT	COMPREHENSIVE MODERNIZATION SAME SCOPE AS YEAR 2	\$20,000	FL 11-6 CECIL GOBER & JOHN WRIGHT	COMPREHENSIVE MODERNIZATION SAME SCOPE AS YEAR 2	\$20,000

**8. Capital Fund Program Five-Year Action Plan**

FL 11-7 PAUL COLTON & BONNET SHORES	COMPREHENSIVE MODERNIZATION SAME SCOPE AS YEAR 2		FL 11-7 PAUL COLTON & BONNET SHORES	COMPREHENSIVE MODERNIZATION SAME SCOPE AS YEAR 2	
Total CFP Estimated Cost		\$723,338			\$737,804

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Lakeland Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL14P011501-03 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 2)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06-30-2006</b> <input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$239,000	\$144,087	\$144,087	\$144,087
3	1408 Management Improvements	\$11,000	\$11,000	\$11,000	\$11,000
4	1410 Administration	\$120,000	\$120,000	\$120,000	\$120,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$40,000	\$40,000	\$40,000	\$40,000
8	1440 Site Acquisition				
9	1450 Site Improvement	\$128,000	\$128,000	\$128,000	\$72,313
10	1460 Dwelling Structures	\$510,000	\$510,000	\$510,000	\$510,000
11	1465.1 Dwelling Equipment— Nonexpendable	\$1,000	\$1,000	\$1,000	\$1,000
12	1470 Nondwelling Structures	\$1,000	\$1,000	\$1,000	\$800
13	1475 Nondwelling Equipment	\$48,800	\$48,800	\$48,800	\$48,800
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$1,000	\$1,000	\$1,000	\$0
18	1499 Development Activities	\$5,000	\$5,000	\$5,000	\$5,000
19	1501 Collateralization or Debt Service				

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06-30-2006</b> <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	\$95,200	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,200,000	\$1,009,887	\$1,009,887	\$953,000
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	\$205,000	\$205,000	\$205,000	\$205,000

## 8. Capital Fund Program Five-Year Action Plan

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Operations</b>							
	- Operating Subsidy	1406	<20%	\$144,087		\$144,087	\$144,087	
	<b>Total 1406</b>			<b>\$144,087</b>		<b>\$144,087</b>	<b>\$144,087</b>	
PHA-Wide	<b>Management Improvements</b>							
	- Develop & Update Agency Plan	1408	Lump Sum	\$6,000		\$6,000	\$6,000	
	- Vacancy Reduction	1408	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Develop Resident Initiatives	1408	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Computer Software	1408	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Grant Writing	1408	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Security Camera System	1408	Lump Sum	\$1,000		\$1,000	\$1,000	
	<b>Total 1408</b>			<b>\$11,000</b>		<b>\$11,000</b>	<b>\$11,000</b>	
PHA – Wide	<b>Administration</b>							

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Lakeland Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL14P011501-03 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Facilities Director – 25%, Maintenance Sup 50% Operations Support Assoc. – 50%, Purchasing Agent – 35%	1410	Lump Sum	\$58,000		\$58,000	\$58,000	
	- Employee Benefits	1410	Lump Sum	\$22,000		\$22,000	\$22,000	
	- Pro-ration of Admin Support	1410	Lump Sum	\$40,000		\$22,000	\$31,448	
	<b>Total 1410</b>			<b>\$120,000</b>		<b>\$120,000</b>	<b>\$120,000</b>	
<b>PHA-Wide</b>	<b>Fees and Costs</b>							
	- Clerk-of-the-Works Salary 50% (15 hours per week)	1430	Lump Sum	\$15,500		\$15,500	\$15,500	
	- Security Camera Maintenance Contract	1430	Lump Sum	\$1,000		\$1,000	\$1,000	
	- A/E Fees	1430	Lump Sum	\$19,000		\$19,000	\$19,000	
	- Sundry Planning and In-house Design	1430	Lump Sum	\$4,500		\$4,500	\$4,500	
	<b>Total 1430</b>			<b>\$40,000</b>		<b>\$40,000</b>	<b>\$40,000</b>	
<b>PHA-Wide</b>	<b>Site Improvements</b>							

**8. Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Tree Trimming	1450	Lump Sum	\$10,000		\$10,000		
	- Sidewalk Repairs	1450	Lump Sum	\$10,000		\$10,000		
	- Erosion Control	1450	Lump Sum	\$6,000		\$6,000		
	- Fencing	1450	Lump Sum	\$5,000		\$5,000		
	- Reseal/Paving Repair	1450	Lump Sum	\$15,000		\$15,000		



## 8. Capital Fund Program Five-Year Action Plan

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Drainage Repair/Gutters	1450	Lump Sum	\$4,000		\$4,000		
	- Landscaping	1450	Lump Sum	\$15,000		\$15,000	\$3,120	
	- Signage	1450	Lump Sum	\$1,000		\$1,000		
	- Add Parking Central	1450	Lump Sum	\$15,000		\$15,000		
	- Misc. Repairs -PHAS	1450	Lump Sum	\$2,000		\$2,000		
FL11-4 Westlake Addition.	- Playground Equipment/ Basketball Court	1450	Lump Sum	\$1,000		\$1,000	\$444	
FL11-5 Lakeview Gardens	Site improvements	1450	Lump Sum	\$1,000		\$1,000		
		1450	Lump Sum					
FL11-6 Cecil Gober & John Wright	- Playground Improvements (Forced account labor)	1450	Lump Sum	\$1,000		\$1,000		
	- Water Line Replacement and Individual Meters (Forced account labor)	1450	Lump Sum	\$1,000		\$1,000		

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Lakeland Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-7 Paul Colton & Bonnet Shores	- Water Line Replacement and Individual Meters (Force account labor)	1450	Lump Sum	\$40,000		\$40,000	\$11,587	
	- Playground Improvements (Force account labor)	1450	Lump Sum	\$1,000		\$1,000		
	<b>Total 1450</b>			<b>\$128,000</b>		<b>\$128,000</b>	<b>\$72,313</b>	
<b>PHA-Wide</b>	<b>Dwelling Structures</b>							
	- Exterior Painting	1460	Lump Sum	\$3,000		\$3,000	\$3,000	
	- Pressure Washing	1460	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Exterior/ Screen Doors	1460	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Security Window Screens	1460	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Exterior Masonry Repairs	1460	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Soffet, Fascia, & Gable Repairs	1460	Lump Sum	\$1,000		\$1,000	\$1,000	
	- Fire Suppression System	1460	Lump Sum	\$20,000		\$20,000	\$20,000	
	- Misc Repairs PHAS	1460	Lump Sum	\$2,000		\$2,000	\$2,000	

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <b>Lakeland Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-2 Westlake	- Comprehensive Modernization to include –Exterior Paint, mildew control, central HVAC, dryer/vent/wiring, and range vent hoods	1460	Lump Sum	\$85,000		\$85,000	\$85,000	
FL11-4 Westlake Add	Exterior Paint	1460	Lump Sum	\$1,000		\$1,000	\$1,000	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Lakeland Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-6 Cecil Gober & John Wright	- Comprehensive Modernization to include utility doors, exterior windows, kitchen and bath modernization, VCT flooring replacement, water supply line replacement, emergency call system, dryer vents, central HVAC, interior & exterior doors and attic insulation, repair termite damage, drywall replacement, HW heater replacement, upgrade elec service (replace aluminum wire and devices) (Forced account labor)	1460	Lump Sum	\$1,000		\$1,000	\$1,000	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Lakeland Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-7 Paul Colton & Bonnet Shores	- Comprehensive Modernization to include utility doors, exterior windows, kitchen and bath modernization, VCT flooring replacement, water supply line replacement, emergency call system, dryer vents, central HVAC, attic insulation, gutters and downspouts, and interior & exterior doors, repair termite damage, drywall replacement, HW heater replacement, upgrade elec service (replace aluminum wire and devices) (Forced account labor)	1460	Lump Sum	\$393,000		\$393,000	\$393,000	
	<b>Total 1460</b>			<b>\$510,000</b>		<b>\$510,000</b>	<b>\$510,000</b>	
1465.1	<b>Dwelling Equipment</b>							
PHA-Wide	- Appliance Replacement	1465.1	Lump Sum	\$1,000		\$1,000	\$1,000	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Lakeland Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total 1465.1</b>			<b>\$1,000</b>		<b>\$1,000</b>	<b>\$1,000</b>	
<b>1470</b>	<b>Non-Dwelling Structures</b>							
PHA-Wide	- Renovation of Community Buildings	1470	Lump Sum	\$1,000		\$800	\$800	
	<b>Total 1470</b>			<b>\$1,000</b>		<b>\$800</b>	<b>\$800</b>	
<b>1475</b>	<b>Non-Dwelling Equipment</b>							
PHA-Wide	- Replace Office furniture and equipment	1475	Lump Sum	\$5,000		\$5,000	\$5,000	
	- Common Area furniture and fixtures	1475	Lump Sum	\$1,000		\$1,000	\$1,000	
	Purchase maintenance vehicles	1475	2	\$30,000		\$30,000	\$30,000	
	Replacement Equipment including handtruck, floor buffers, wet vacs, spray paint equip., chain saws, backpack sprayers, hvac recovery equip., and drywall spray texture machine)	1475	Lump Sum	\$4,000		\$4,000	\$4,000	

## 8. Capital Fund Program Five-Year Action Plan

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replacement mower	1475	Lump Sum	\$4,800		\$4,800	\$4,800	
	Replacement dump trailer	1475	Lump Sum	\$4,000		\$4,000	\$4,000	
	Total 1475			<b>\$48,800</b>		<b>\$48,800</b>	<b>\$48,800</b>	
1495.1	<b>Relocation Costs</b>							
	- Relocation	1495.1	Lump Sum	\$1,000		\$1,000	\$0	
	Total 1495.1			<b>\$1,000</b>		<b>\$1,000</b>	<b>\$0</b>	
1498	<b>Mod Used for Development</b>							
	- Development	1498	Lump Sum	\$5,000		\$5,000	\$5,000	
	Total 1498			<b>\$5,000</b>		<b>\$5,000</b>	<b>\$5,000</b>	







## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-30-2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment— Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities	\$213,298		\$213,298	\$213,298	
19	1501 Collateralization or Debt Service					

**8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-30-2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$213,298		\$213,298	\$213,298	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					







**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2004</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:1)  
 Performance and Evaluation Report for Period Ending: **06-30-2006**  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$60,000		\$60,000	\$60,000
3	1408 Management Improvements	\$5,500		\$5,500	\$5,500
4	1410 Administration	\$60,000		\$60,000	\$60,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$18,500		\$2,985	\$2,985
8	1440 Site Acquisition				
9	1450 Site Improvement	\$20,500			
10	1460 Dwelling Structures	\$372,500		\$154,513	\$154,513
11	1465.1 Dwelling Equipment— Nonexpendable	\$1,000		\$1,000	\$1,000
12	1470 Nondwelling Structures	\$1,000			
13	1475 Nondwelling Equipment	\$ 4,500		\$135	\$135
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$500			
18	1499 Development Activities	\$1,000			
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2004</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:1)  
 Performance and Evaluation Report for Period Ending: **06-30-2006**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	\$35,540		\$35,540	\$35,540
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$580,540		\$319,673	\$319,673
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Operations</b>							
	- Operating Subsidy	1406	<20%	\$60,000		\$60,000	\$60,000	
	<b>Total 1406</b>			<b>\$60,000</b>		<b>\$60,000</b>	<b>\$60,000</b>	
PHA-Wide	<b>Management Improvements</b>							
	- Develop & Update Agency Plan	1408	Lump Sum	\$3,000		\$3,000	\$3,000	
	- Vacancy Reduction	1408	Lump Sum	\$500		\$500	\$500	
	- Develop Resident Initiatives	1408	Lump Sum	\$500		\$500	\$500	
	- Computer Software	1408	Lump Sum	\$500		\$500	\$500	
	- Grant Writing	1408	Lump Sum	\$500		\$500	\$500	
	- Security Camera System	1408	Lump Sum	\$500		\$500	\$500	
	<b>Total 1408</b>			<b>\$5,500</b>		<b>\$5,500</b>	<b>\$5,500</b>	
PHA – Wide	<b>Administration</b>							

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Facilities Director – 25%, Maintenance Sup 50% Operations Support Assoc. – 50%, Purchasing Agent – 35%	1410	Lump Sum	\$29,000		\$29,000	\$29,000	
	- Employee Benefits	1410	Lump Sum	\$11,000		\$11,000	\$11,000	
	- Pro-ration of Admin Support	1410	Lump Sum	\$20,000		\$20,000	\$20,000	
	<b>Total 1410</b>			<b>\$60,000</b>		<b>\$60,000</b>	<b>\$60,000</b>	
PHA-Wide	<b>Fees and Costs</b>							
	- Clerk-of-the-Works Salary 50% (15 hours per week)	1430	Lump Sum	\$7,250				
	- Security Camera Maintenance Contract	1430	Lump Sum	\$500				
	- A/E Fees	1430	Lump Sum	\$8,500		\$2,985	\$2,985	
	- Sundry Planning and In-house Design	1430	Lump Sum	\$2,250				
	<b>Total 1430</b>			<b>\$18,500</b>		<b>\$2,985</b>	<b>\$2,985</b>	
PHA-Wide	<b>Site Improvements</b>							

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Tree Trimming	1450	Lump Sum	\$5,000				
	- Sidewalk Repairs	1450	Lump Sum	\$500				
	- Erosion Control	1450	Lump Sum	\$500				
	- Fencing	1450	Lump Sum	\$1,500				
	- Reseal/Paving Repair	1450	Lump Sum	\$1,000				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Drainage Repair/Gutters	1450	Lump Sum	\$1,000				
	- Landscaping	1450	Lump Sum	\$5,000				
	- Signage	1450	Lump Sum	\$1,000				
	- Add Parking Central	1450	Lump Sum	0				
	- Misc. Repairs –PHAS	1450	Lump Sum	\$500				
FL11-4 Westlake Addition.	- Playground Equipment/ Basketball Court	1450	Lump Sum	\$1,000				
FL11-5 Lakeview Gardens	Site improvements	1450	Lump Sum	0				
		1450	Lump Sum					
FL11-6 Cecil Gober & John Wright	- Playground Improvements (Forced account labor)	1450	Lump Sum	\$2,000				
	- Water Line Replacement and Individual Meters (Forced account labor)	1450	Lump Sum	\$500				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-7 Paul Colton & Bonnet Shores	- Water Line Replacement and Individual Meters (Force account labor)	1450	Lump Sum	\$500				
	- Playground Improvements (Force account labor)	1450	Lump Sum	\$500				
	<b>Total 1450</b>			<b>\$20,500</b>				
PHA-Wide	<b>Dwelling Structures</b>							
	- Exterior Painting	1460	Lump Sum	\$1,000				
	- Pressure Washing	1460	Lump Sum	\$500				
	- Exterior/ Screen Doors	1460	Lump Sum	\$500				
	- Security Window Screens	1460	Lump Sum	\$500				
	- Exterior Masonry Repairs	1460	Lump Sum	\$500				
	- Soffet, Fascia, & Gable Repairs	1460	Lump Sum	\$500				
	- Fire Suppression System	1460	Lump Sum	\$500				
	- Misc. Repairs PHAS	1460	Lump Sum	\$1,000				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-2 Westlake	- Comprehensive Modernization to include –Exterior Paint, mildew control, central HVAC, dryer/vent/wiring, and range vent hoods	1460	Lump Sum	\$500				
FL11-4 Westlake Add	Exterior Paint	1460	Lump Sum	\$500				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-6 Cecil Gober & John Wright	- Comprehensive Modernization to include utility doors, exterior windows, kitchen and bath modernization, VCT flooring replacement, water supply line replacement, emergency call system, dryer vents, central HVAC, interior & exterior doors and attic insulation, repair termite damage, drywall replacement, HW heater replacement, upgrade elec. service (replace aluminum wire and devices) (Forced account labor)	1460	Lump Sum	\$500				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-7 Paul Colton & Bonnet Shores	- Comprehensive Modernization to include utility doors, exterior windows, kitchen and bath modernization, VCT flooring replacement, water supply line replacement, emergency call system, dryer vents, central HVAC, attic insulation, gutters and downspouts, and interior & exterior doors, repair termite damage, drywall replacement, HW heater replacement, upgrade elec. service (replace aluminum wire and devices) (Forced account labor)	1460	Lump Sum	\$366,000		\$154,513	\$154,513	
	Total 1460			<b>\$372,500</b>		<b>\$154,513</b>	<b>\$154,513</b>	
1465.1	<b>Dwelling Equipment</b>							



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	- Appliance Replacement	1465.1	Lump Sum	\$1,000		\$1,000	\$1,000	
	<b>Total 1465.1</b>			<b>\$1,000</b>		<b>\$1,000</b>	<b>\$1,000</b>	
1470	<b>Non-Dwelling Structures</b>							
PHA-Wide	- Renovation of Community Buildings	1470	Lump Sum	\$1,000				
	<b>Total 1470</b>			<b>\$1,000</b>				
1475	<b>Non-Dwelling Equipment</b>							
PHA-Wide	- Replace Office furniture and equipment	1475	Lump Sum	500		\$135	\$135	
	- Common Area furniture and fixtures	1475	Lump Sum	\$500				
	Purchase maintenance vehicles	1475	2	\$500				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P011501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replacement Equipment including hand truck, floor buffers, wet vacs, spray paint equip., chain saws, backpack sprayers, HVAC recovery equip., and drywall spray texture machine)	1475	Lump Sum	\$2,000				
	Replacement mower	1475	Lump Sum	\$500				
	Replacement dump trailer	1475	Lump Sum	\$500				
	<b>Total 1475</b>			<b>\$4,500</b>		<b>\$135</b>	<b>\$135</b>	
1495.1	<b>Relocation Costs</b>							
	- Relocation	1495.1	Lump Sum	\$500				
	<b>Total 1495.1</b>			<b>\$500</b>				
1499	<b>Mod Used for Development</b>							
	- Development	1499	Lump Sum	\$1,000				
	<b>Total 1498</b>			<b>\$1,000</b>				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name: Lakeland Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program No: <b>FL14P011501-04</b> Replacement Housing Factor No:					<b>Federal FY of Grant:</b> <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1406	12/05			6/07				
1408	12/05			6/07				
1410	12/05			6/07				
1430	12/05			6/07				
1450	12/05			6/07				
1460	12/05			6/07				
1465.1	12/05			6/07				
1470	12/05			6/07				
1475	12/05			6/07				
1495.1	12/05			6/07				
1499	12/05			6/07				
1502	12/05			6/07				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Lakeland Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>FL14R011501-04</b>	<b>Federal FY of Grant:</b> <b>2004</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 06-30-2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	\$0	\$423,900	\$423,900	\$423,900
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Replacement Affordable Housing	\$601,210	\$ 177,310		
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>FL14R011501-04</b>	Federal FY of Grant: <b>2004</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: **06-30-2006**  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$601,210	\$601,210	\$423,900	\$423,900
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>FL14R011501-04</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Acquisition</b>			0	\$423,900	\$423,900	\$423,900	
	<b>Total 1440</b>			0	<b>\$423,900</b>	<b>\$423,900</b>	<b>\$423,900</b>	
PHA-Wide	<b>Replacement Affordable Housing</b>			\$601,210	\$177,310			
	<b>Total 1499</b>			\$601,210	\$177,310			





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Lakeland Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 6-30-2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$60,000	\$130,226	\$130,226	\$130,226
3	1408 Management Improvements	\$5,500	\$5,000	\$5,000	\$5,000
4	1410 Administration	\$65,000	\$61,500	\$53,231	\$53,231
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$32,000	\$16,000		
8	1440 Site Acquisition	\$1,000	\$0		
9	1450 Site Improvement	\$22,000	\$21,000		
10	1460 Dwelling Structures	\$334,658	\$402,000		
11	1465.1 Dwelling Equipment— Nonexpendable	\$1,000	\$2,000	\$2,000	\$2,000
12	1470 Nondwelling Structures	\$1,000	\$1,000		
13	1475 Nondwelling Equipment	\$9,000	\$10,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$5,000	\$500		
18	1499 Development Activities	\$1,000	\$1,000		

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Lakeland Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
  Reserve for Disasters/ Emergencies
  Revised Annual Statement (revision no: 1)
  Performance and Evaluation Report for Period Ending: 6-30-2006
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency	\$10,000	\$37,030	\$11,752	\$11,752
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$547,158	\$687,256	\$202,209	\$202,209
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1406 PHA-WIDE	OPERATIONS							
	OPERATING SUBSIDY	1406	<20%	\$60,000	\$130,226	\$130,226	\$130,226	
	TOTAL 1406			<b>\$60,000</b>	<b>\$130,226</b>	<b>\$130,226</b>	<b>\$130,226</b>	
1408 PHA-WIDE	MANAGEMENT IMPROVEMENTS							
	-DEVELOP & UPDATE AGENCY PLAN	1408	LUMP SUM	\$3,000	\$3,000	\$3,000	\$3,000	
	-VACANCY REDUCTION	1408	LUMP SUM	\$500	\$500	\$500	\$500	
	-DEVELOP RESIDENT INITIATIVES	1408	LUMP SUM	\$500	\$500	\$500	\$500	
	-COMPUTER SOFTWARE	1408	LUMP SUM	\$500	\$500	\$500	\$500	
	-GRANT WRITING	1408	LUMP SUM	\$500	0			
	-SECURITY CAMERA SYSTEM	1408	LUMP SUM	\$500	\$500	\$500	\$500	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1430 PHA-WIDE	<b>FEES &amp; COSTS</b>							
	-INSPECTOR SALARY 35%	1430	LUMP SUM	\$19,000				
	-SECURITY CAMERA MAINTENANCE CONTRACT	1430	LUMP SUM	\$500				
	-A/E FEES	1430	LUMP SUM	\$10,000				
	<b>-SUNDRY PLANNING AND IN- HOUSE DESIGN</b>	1430	LUMP SUM	\$2,500				
	<b>TOTAL 1430</b>			<b>\$32,000</b>	<b>\$16,000</b>			
1450 PHA-WIDE	<b>SITE IMPROVEMENTS</b>							
	-TREE TRIMMING	1450	LUMP SUM	\$2,000				
	-SIDEWALK REPAIR	1450	LUMP SUM	\$2,000				
	-EROSION CONTROL	1450	LUMP SUM	\$1,000				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	-FENCING	1450	LUMP SUM	\$1,000				
	<b>-RESEAL/PAVING REPAIRS</b>	1450	LUMP SUM	\$1,000				
	-DRAINAGE REPAIR/GUTTERS	1450	LUMP SUM	\$1,000				
	-LANDSCAPING	1450	LUMP SUM	\$2,000				
	-SIGNAGE	1450	LUMP SUM	\$1,000				
	<b>-PLAYGROUND IMPROVEMENTS</b>	1450	LUMP SUM	\$1,000				
FL11-7	WATERLINE REPLACEMENT	1450	LUMP SUM	\$10,000				
	TOTAL 1450			<b>\$22,000</b>				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1460 PHA-WIDE	<b>DWELLING STRUCTURES</b>							
	-EXTERIOR PAINTING	1460	LUMP SUM	\$1,000				
	-PRESSURE WASHING	1460	LUMP SUM	\$500				
	-EXTERIOR /SCREEN DOORS	1460	LUMP SUM	\$500				
	<b>-SECURITY WINDOW SCREENS</b>	1460	LUMP SUM	\$500				
	-EXTERIOR MASONARY REPAIRS	1460	LUMP SUM	\$500				
	-SOFFET FASCIA/GABLE REPAIRS	1460	LUMP SUM	\$500				
	-FIRE SUPPRESSION SYSTEM	1460	LUMP SUM	\$500				
	--MISC REPAIRS PHAS	1460	LUMP SUM	\$1,000				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 11-2 WESTLAKE	-COMPREHENSIVE MODERNIZATION TO INCLUDE-MILDEW CONTROL, CENTRAL HVAC, DRYER/VENT/WIRING , RANGE HOODS WITH FIRE SUPPRESSION UNITS	1460	LUMP SUM	\$1,000				
FL11-5 LAKEVIEW GARDENS/A KA MAGNOLIA POINTE	-INTERIOR AND EXTERIOR FINISHES FRESHENED UP AS NECESSARY FOR CONVERSION	1460	LUMP SUM	\$3,000				



**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-4 WESTLAKE ADDITION	EXTERIOR PAINT	1460	LUMP SUM	\$25,000				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-6 CECIL GOBER & JOHN WRIGHT	-COMPREHENSIVE MODERNIZATION TO INCLUDE UTILITY DOORS, EXTERIOR WINDOWS, KITCHEN AND BATH MODERNIZATION, VCT FLOORING REPLACEMENT, WATER SUPPLY LINES, EMERGENCY CALL SYSTEM (CECIL GOBER), DRYER VENTS, CENTRAL HVAC, INTERIOR 7 EXTERIOR DOORS, ATTIC INSULATION, REPAIR OF TERMITE DAMAGE, DRYWALL REPLACEMENT, UPGRADED ELECTRICAL SERVICE (REPLACE ALUMINUM WIRE, PANEL, AND DEVICES) (FORCE ACCOUNT WORK)	1460	LUMP SUM	\$1,000				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL 11-7 PAUL COLTON 7 BONNET SHORES	- <b>COMPREHENSIVE MODERNIZATION TO INCLUDE UTILITY DOORS, EXTERIOR WINDOWS, KITCHEN AND BATH MODERNIZATION, VCT FLOORING REPLACEMENT, WATER SUPPLY LINES, DRYER VENTS, CENTRAL HVAC, INTERIOR/EXTERIOR DOORS, ATTIC INSULATION, REPAIR OF TERMITE DAMAGE, DRYWALL REPLACEMENT, UPGRADED ELECTRICAL SERVICE (REPLACE ALUMINUM</b>	1460	LUMP SUM	\$300,658				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1470 PHA-WIDE	NON-DWELLING EQUIPMENT							
	-RENOVATION OF COMMUNITY BUILDINGS	1470	LUMP SUM	\$1,000				
	<b>TOTAL 1470</b>			<b>\$1,000</b>				
1475 PHA - WIDE	NON DWELLING EQUIPMENT							
	<b>-REPLACE OFFICE FURNITURE AND EQUIPMENT</b>	1475	LUMP SUM	\$500				
	-COMMON AREA FURNITURE AND FIXTURES	1475	LUMP SUM	\$500				
	-PURCHASE MAINTENANCE VEHICLES	1475	LUMP SUM	\$6,000				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Lakeland Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P011501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	-REPLACE EQUIPMENT INCLUDING HANDTRUCK,FLOOR BUFFERS,WET VACS,SPRAY PAINT EQUIP.,CHAIN SAWS, BACKPACK SPRAYERS, HVAC EQUIP.,DRYWALL SPRAY TEXTURE MACHINE.	1475	LUMP SUM	\$2,000				
	<b>TOTAL 1475</b>			<b>\$9,000</b>				
1495.1 PHA- WIDE	<b>RELOCATION COSTS</b>							
	-RELOCATION	1495 .1	LUMP SUM	\$5,000				
	<b>TOTAL RELOCATION</b>			<b>\$5,000</b>				
1499 PHA- WIDE	<b>DEVELOPMENT ACTIVITIES</b>							
	-DEVELOPMENT	1499	LUMP SUM	\$1,000				







**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: LAKELAND HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: FL14P011501-05 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1406	12/07			6/09				
1408	12/07			6/09				
1410	12/07			6/09				
1430	12/07			6/09				
1450	12/07			6/09				
1460	12/07			6/09				
1465.1	12/07			6/09				
1470	12/07			6/09				
1475	12/07			6/09				
1495.1	12/07			6/09				
1499	12/07			6/09				
1502	12/07			6/09				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>FL14R011501-05</b>	Federal FY of Grant: <b>2005</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 06-30-2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Replacement Affordable Housing	\$303,949			
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>FL14R011501-05</b>	Federal FY of Grant: <b>2005</b>
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Original Annual Statement
  Reserve for Disasters/ Emergencies
  Revised Annual Statement (revision no: 1)
  Performance and Evaluation Report for Period Ending: 06-30-2006
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$303,949			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>FL14R011501-05</b>			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Development Activity</b>			\$303,949				
	<b>Total 1499</b>			<b>\$303,949</b>				



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0		
2	1406 Operations	61,500	117,818		
3	1408 Management Improvements	5,000	5,000		
4	1410 Administration	61,500	61,500		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	16,000	16,000		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	21,000	21,000		
10	1460 Dwelling Structures	402,000	402,000		
11	1465.1 Dwelling Equipment— Nonexpendable	2,000	2,000		
12	1470 Nondwelling Structures	1,000	1,000		
13	1475 Nondwelling Equipment	10,000	10,000		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	500	500		
18	1499 Development Activities	1,000	1,000		

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2006</b>
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Original Annual Statement
  Reserve for Disasters/ Emergencies
  Revised Annual Statement (revision no: 1)
  Performance and Evaluation Report for Period Ending: 6/30/06
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	37,030	37,030		
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>618,530</b>	<b>674,848</b>		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>1406</b>	<b>Operations</b>							
PHA-Wide	- Operating Subsidy	1406	<20%	61,500	117,818			
	<b>Total 1406</b>			<b>61,500</b>	<b>117,818</b>			
<b>1408</b>	<b>Management Improvements</b>							
PHA-Wide	- Develop & Update Agency Plan	1408	Lump Sum	3,000	3,000			
	- Vacancy Reduction	1408	Lump Sum	400	400			
	- Develop Resident Initiatives	1408	Lump Sum	400	400			
	- Computer Software	1408	Lump Sum	400	400			
	- Grant Writing	1408	Lump Sum	400	400			
	- Security Camera System	1408	Lump Sum	400	400			
	<b>Total 1408</b>			<b>5,000</b>	<b>5,000</b>			
<b>1410</b>	<b>Administration</b>							
PHA-Wide	- Facilities Director-25%, Maintenance Sup-50%, Operations Support Assoc- 50%, Purchasing Agent-35%	1410	Lump Sum	30,000	30,000			
	- Employee Benefits	1410	Lump Sum	11,000	11,000			
	- Proration of Admin Support	1410	Lump Sum	20,500	20,500			
	<b>Total 1410</b>			<b>61,500</b>	<b>61,500</b>			



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>1430</b>	<b>Fees &amp; Costs</b>							
PHA-Wide	- Clerk-of-the-Works Salary-50% (15 hours per week)	1430	Lump Sum	6,300	6,300			
	- Security Camera Maintenance Contract	1430	Lump Sum	500	500			
	- A&E Fees	1430	Lump Sum	7,300	7,300			
	-Sundry Planning and In-House Design	1430	Lump Sum	1,900	1,900			
	<b>Total 1430</b>			<b>16,000</b>	<b>16,000</b>			
<b>1450</b>	<b>Site Improvements</b>							
PHA-Wide	- Tree Trimming	1450	Lump Sum	5,150	5,150			
	- Sidewalk Repairs	1450	Lump Sum	500	500			
	- Erosion Control	1450	Lump Sum	500	500			
	- Fencing	1450	Lump Sum	1,300	1,300			
	- Reseal/Paving Repair	1450	Lump Sum	1,200	1,200			
	- Drainage Repair/Gutters	1450	Lump Sum	1,200	1,200			
	- Landscaping	1450	Lump Sum	5,150	5,150			
	- Signage	1450	Lump Sum	900	900			
	- Add Parking Central	1450	Lump Sum	0	0			
	- Misc. Repairs - PHAS	1450	Lump Sum	550	550			

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-4 Westlake Addition	- Playground Equipment/Basketball Court	1450	Lump Sum	900	900			
FL11-5 Lakeview Gardens	Site Improvements	1450	Lump Sum	0	0			
FL11-6 Cecil Gober & John Wright	-Playground Improvements (forced account labor)	1450	Lump Sum	2,050	2,050			
	-Water Line Replacement & Individual Meters (forced account labor)	1450	Lump Sum	550	550			
FL11-7 Paul Colton & Bonnet Shores	-Water Line Replacement & Individual Meters (forced account labor)	1450	Lump Sum	500	500			
	-Playground Improvements (forced account labor)	1450	Lump Sum	550	550			
	<b>Total 1450</b>			<b>21,000</b>	<b>21,000</b>			
<b>1460</b>	<b>Dwelling Structures</b>							
PHA-Wide	- Exterior Painting	1460	Lump Sum	500	500			
	- Pressure Washing	1460	Lump Sum	500	500			
	- Exterior/Screen Doors	1460	Lump Sum	500	500			

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	- Security Window Screens	1460	Lump Sum	500	500			
	- Exterior Masonry Repairs	1460	Lump Sum	500	500			
	- Soffet, Fascia, & Gable Repairs	1460	Lump Sum	500	500			
	- Fire Suppression System	1460	Lump Sum	500	500			
	- Misc. Repairs PHAS	1460	Lump Sum	500	500			
FL11-2 Westlake	- Comprehensive Modernization to include: Exterior Paint, Mildew Control, Central HVAC, Dryer/Vent/Wiring, Range Vent Hoods	1460	Lump Sum	500	500			
FL11-4 Westlake Add	-Exterior Paint	1460	Lump Sum	500	500			

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Lakeland Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-6 Cecil Gober & John Wright	-Comprehensive Modernization to include: Utility Doors, Exterior Windows, Kitchen & Bath Modernization, VCT Flooring Replacement, Water Supply Line Replacement, Emergency Call System, Dryer Vents, Central HVAC, Interior & Exterior Doors and Attic Insulation, Repair Termite Damage, Drywall Replacement, HW Heater Replacement, & Upgrade Electric Service (replace aluminum wire & devices) (forced account labor)	1460	Lump Sum	500	500			

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Lakeland Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: FL14P011501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL11-7 Paul Colton & Bonnet Shores	-Comprehensive Modernization to include: Utility Doors, Exterior Windows, Kitchen & Bath Modernization, VCT Flooring Replacement, Water Supply Line Replacement, Emergency Call System, Dryer Vents, Central HVAC, Attic Insulation, Gutters & Downspouts, Interior & Exterior Doors, Repair Termite Damage, Drywall Replacement, HW Heater Replacement, & Upgrade Electric Service (replace aluminum wire & devices) (forced account labor)	1460	Lump Sum	396,500	396,500			
	<b>Total 1460</b>			<b>402,000</b>	<b>402,000</b>			
<b>1465.1</b>	<b>Dwelling Equipment</b>							
PHA-Wide	- Appliance Replacement	1465.1	Lump Sum	2,000	2,000			
	<b>Total 1465.1</b>			<b>2,000</b>	<b>2,000</b>			
<b>1470</b>	<b>Non-Dwelling Structures</b>							
PHA-Wide	- Renovation of Community Buildings	1470	Lump Sum	1,000	1,000			











**CAPITAL FUND PROGRAM TABLES START HERE**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Lakeland Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R011501-06			<b>Federal FY of Grant:</b> 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0		
2	1406 Operations	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment— Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	303,949	187,450		

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <b>Lakeland Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R011501-06	Federal FY of Grant: <b>2006</b>
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Original Annual Statement
  Reserve for Disasters/ Emergencies
  Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending:
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>303,949</b>	<b>187,450</b>		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				







## **Assessment of Site-Based Waiting List Development Demographic Changes**

Lakeland Housing Authority implemented site-based waiting lists for its HOPE VI sites in 2002 / 2003. On the following pages you will find tables that provide the changes in racial, ethnic and disability-related resident composition at each of Lakeland Housing Authority's site-based developments. This assessment is based on Lindsey software waiting list occupancy data. We are comparing the present to 2005 because earlier data from a private management firm that we were forced to terminate does not exist.

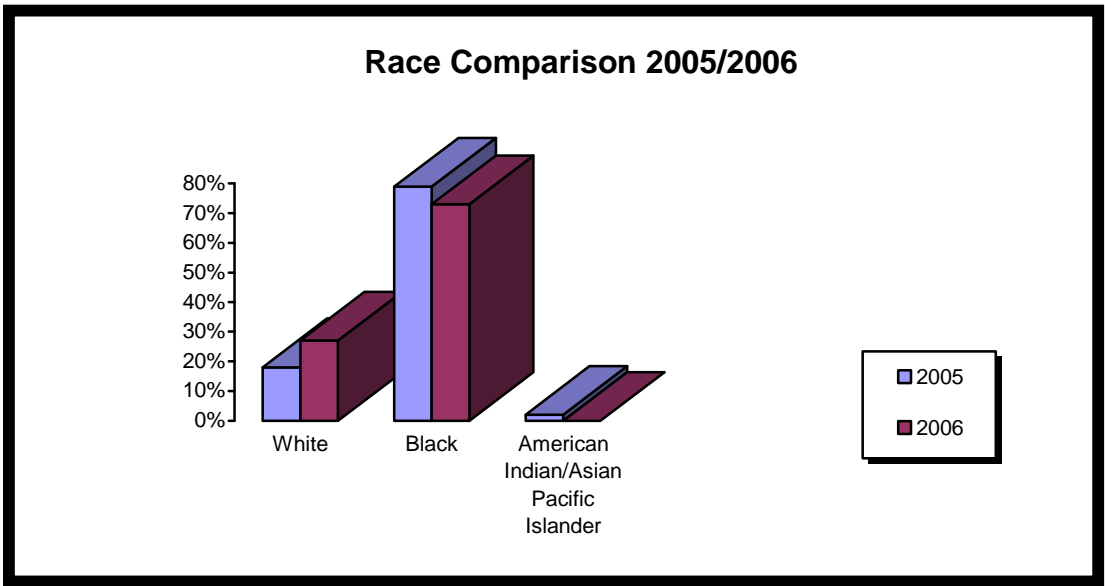
# Dakota Park Apartments

Project Number: FL011013

Total Number of Units: 40 (20ACC / 20 Non-ACC)

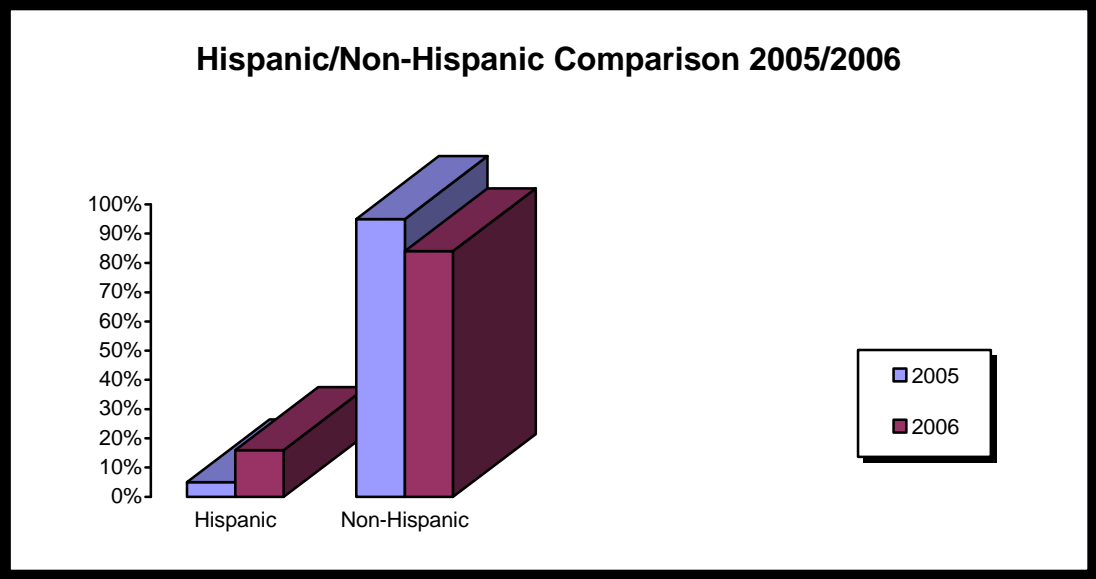
Disabled Applicants	
2005	13%
2006	5%
Percentage Change	-8%

Race			
	White	Black	American Indian/Asian Pacific
2005	18%	79%	2%
2006	27%	73%	0%
Percentage Change	+9%	-7%	-2%





Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	5%	95%
2006	16%	84%
Percentage Change	+11%	-11%



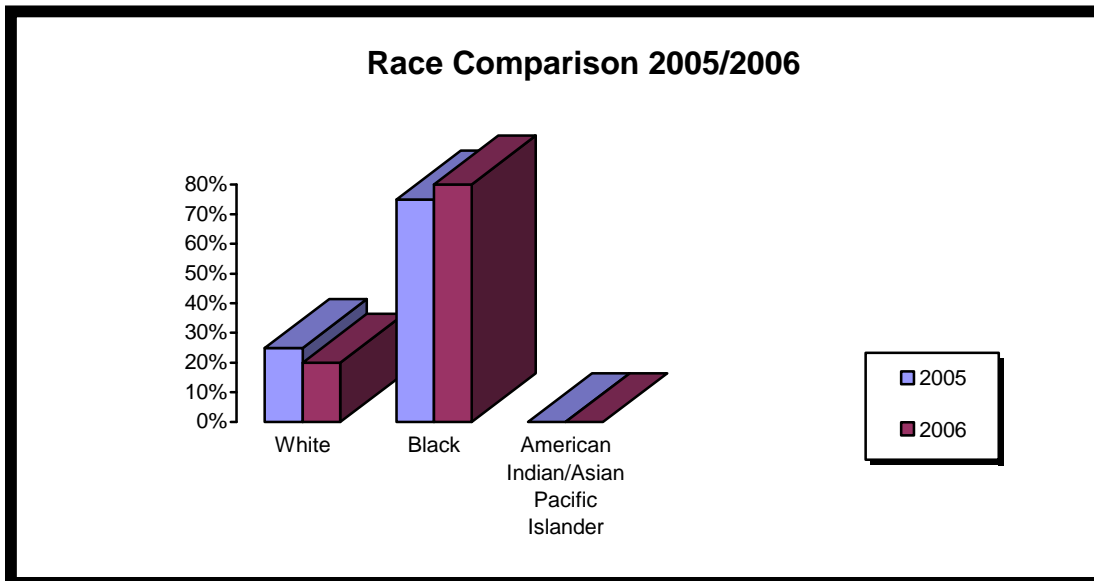
## Renaissance at Washington Ridge

Project Number: FL011014 & 015

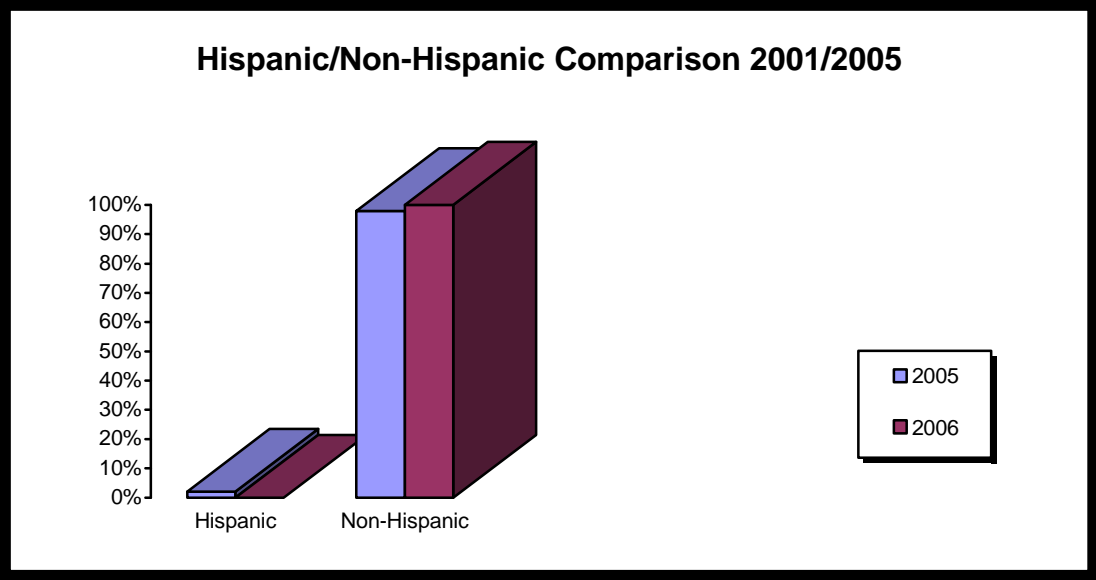
Total Number of Units: 196 (109 ACC / 87 Non-ACC)

Disabled Residents	
<b>2005</b>	3%
<b>2006</b>	5%
<b>Percentage Change</b>	+2%

Race			
	White	Black	American Indian/Asian Pacific
<b>2005</b>	25%	75%	0%
<b>2006</b>	20%	80%	0%
<b>Percentage Change</b>	-5%	+5%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	20%	80%
2006	9%	91%
Percentage Change	-11%	+11%



## **Violence Against Women Act Report**

**The Lakeland Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.**

We refer people to the Piece River Center and/or the Gulf Coast Community Care.

**The Lakeland Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.**

We offer a point preference for admission to public housing.

We refer people to the Piece River Center and/or the Gulf Coast Community Care.

**The Lakeland Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.**

We have as good a security system as possible including security cameras at most family sites.