

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

## Streamlined Annual PHA Plan for Fiscal Year: **2006**

PHA Name:

**HOUSING AUTHORITY CITY OF KENNEWICK**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority City of Kennewick      **PHA Number:** WA012

**PHA Fiscal Year Beginning:** (mm/yyyy) 7/2006

**PHA Programs Administered:**

**Public Housing and Section 8**       **Section 8 Only**       **Public Housing Only**  
Number of public housing units: 190      Number of S8 units:      Number of public housing units:  
Number of S8 units: 542

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: **Karlene Navarre / Executive Director**      Phone: **(509) 586-8576 Ext. 103**  
Email: [karlenen@kennewickha.org](mailto:karlenen@kennewickha.org)      TTY: **(509) 586-4460**

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

	<u>Page #</u>
<input checked="" type="checkbox"/> 1. Site-Based Waiting List Policies .....	4
<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/> 2. Capital Improvement Needs .....	5
<b>903.7(g) Statement of Capital Improvements Needed</b>	
<input checked="" type="checkbox"/> 3. Section 8(y) Homeownership .....	6
<b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	
<input checked="" type="checkbox"/> 4. Project-Based Voucher Programs .....	7
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. ....	8
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review .....	9
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report 2006 .....	12
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan .....	18
<input checked="" type="checkbox"/> 9. Capital Fund Program Annual Performance Evaluation 2005 .....	21
<input checked="" type="checkbox"/> 10. Capital Fund Program Annual Performance Evaluation 2004 .....	28
<input checked="" type="checkbox"/> 11. Capital Fund Program Annual Performance Evaluation # 1 -2003 .....	36
<input checked="" type="checkbox"/> 12. Capital Fund Program Annual Performance Evaluation # 2 – 2003 .....	45

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and**

**Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	<input type="checkbox"/> Revitalization Plan under development

<input type="checkbox"/> Revitalization Plan submitted, pending approval
<input type="checkbox"/> Revitalization Plan approved
<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):
  - A. **Housing Authority anticipates to project-base an estimate of 4-16 units for victims of domestic violence and teen unwed mothers and children.**
  - B. **General location is unknown at this time. Housing Authority is seeking property for acquisition in eligible Census Tract #12 for low-income areas.**

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **City of Kennewick, Benton County**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**The Kennewick Housing Authority (KHA) will:**

- A. Assist the City of Kennewick identifying low-income families/individuals and available resources from private to non-profit sectors to reduce barriers to affordable housing.**
- B. Anticipate in property acquisition of 4-16 existing units to increase affordable housing stock for the special needs population who are low-income and consist of victims and children of domestic violence and unwed teen mothers.**
- C. Establish partnership with local agencies to assist Public Housing and Section 8 program tenants in providing educational & supportive services for budget/financial counseling to become economic self-sufficient, provide first-time homeownership pre & post counseling services for tenants to become homeowners.**
- D. Attract an estimated 5 new landlords who want to participate in the Section 8 Tenant-Based Rental Program**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>X</b>	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
<b>X</b>	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
<b>N/A</b>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
<b>N/A</b>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
<b>X</b>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
<b>X</b>	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
<b>X</b>	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
<b>N/A</b>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
<b>N/A</b>	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
<b>N/A</b>	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
<b>N/A</b>	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<b>X</b>	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
<b>N/A</b>	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
<b>X</b>	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
<b>N/A</b>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
<b>N/A</b>	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:  <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-06</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2006</b>
---	---	--

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending:  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	29,448			
3	1408 Management Improvements	25,000			
4	1410 Administration	29,448			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	28,100			
10	1460 Dwelling Structures	172,992			
11	1465.1 Dwelling Equipment—Nonexpendable	9,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	294,488			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
26	Amount of line 21 Related to Energy Conservation Measures					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-06</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406		29,448				
HA Wide	<u>Mgmt Improvements</u> 1. Staff Training  3. Computer/Software /Equipment	1408		18,163  6,837				
	<b>Total</b>			<b>25,000</b>				
HA Wide	<u>Administration</u>							
	Admin Salaries %			29,448				
	<b>Total</b>			<b>29,448</b>				
WA 12-1 Sunnyslope	<u>Site Improvement</u> 1. Install ADA Sidewalk/ (5) curb ramps 2. Carpet Admin Bldg 3. Trim & Remove Trees	1450	5  1	10,000  8,000 2,100				
WA 12-4 Keewaydin	1. Carpet Lobby Area			8,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-06</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total</b>			<b>28,100</b>				
WA 12-1 Sunnyslope	<u>Dwelling Structures</u> 1. Unit Venting & Moisture Control	1460	5	25,000				
WA 12-4 Keewaydin	1. Renovate Units		8	147,992				
	<b>Total</b>			<b>172,992</b>				
WA 12-1 Sunnyslope	<u>Dwelling Equipment</u> 1. Appliances / Heat Pumps /Water Heaters	1465		7,000				
WA 12-4 Keewaydin	1. Appliances			2,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-06</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total</b>			<b>9,000</b>				
WA 12-1 Sunnyslope	<u>Non Dwelling Equipment</u>	1475						
WA 12-4 Keewaydin								
	<b>Total</b>			<b>0</b>				
HA Wide	<u>Relocation Costs</u>			500				
	<b>Total</b>			<b>500</b>				5,600

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Federal FY of Grant: <b>2006</b>
---	--	-------------------------------------

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 12-1 Sunnyslope	9/17/07			9/17/09			
WA 12-4 Keewaydin	9/17/07			9/17/09			
HA Wide Activities	9/17/07			9/17/09			



**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

PHA Name <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>						<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/HA-Wide	Year 1 FY 200 <u>5</u>	Work Statement for Year <u>2</u> FFY Grant: <b>WA19P1250106</b> PHA FY: <b>200<u>6</u></b>	Work Statement for Year <u>3</u> FFY Grant: <b>WA19P01250107</b> PHA FY: <b>200<u>7</u></b>	Work Statement for Year <u>4</u> FFY Grant: <b>WA19P01250108</b> PHA FY: <b>200<u>8</u></b>	Work Statement for Year <u>5</u> FFY Grant: <b>WA19P01250109</b> PHA FY: <b>200<u>9</u></b>	
	Annual Statement					
12-1 Sunnyslope		52,100	52,600	39,600	53,600	
12-4 Keewaydin		157,992	139,540	83,000	76,000	
HA Wide Activity		84,396	99,396	169,396	163,896	
CFP Funds Listed for 5-year planning		294,488	291,536	291,996	293,496	

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: <b>WA19P01250106</b> PHA FY: <b>2006</b>			Activities for Year: <u>3</u> FFY Grant: <b>WA19P01250107</b> PHA FY: <b>2007</b>		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	WA 12-1 Sunnyslope	Site Improve	20,100	WA 12-1 Sunnyslope	Site Improve	18,500
<b>Annual</b>		Vent Units	25,000		Vent Units	25,000
<b>Statement</b>		Appliances	7,000		Carpet/Vinyl	5,100
					Appliances	9,000
					Non Dwell Equip	3,500
	WA 12-4 Keewaydin	Site Improvement	8,000	WA 12-4 Keewaydin	Renovate Units	129,040
		Renovate Units	144,492		Appliances	2,000
		Appliances	2,000			
	HA Wide Activities	Operations	29,448	HA Wide Activities	Operations	29,448
		Mgmt Improve	25,000		Mgmt Improve	25,000
		Administration	29,448		Administration	29,448
		Relocation	500		Vehicle	15,000
					Relocation	500
	<b>Total CFP Estimated Cost</b>		<b>\$294,488</b>			<b>\$291,536</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: <b>WA19P01250108</b> PHA FY: <b>2008</b>			Activities for Year: <u>5</u> FFY Grant: <b>WA19P01250109</b> PHA FY: <b>2009</b>		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
WA 12-1 Sunnyslope	Site Improvement	10,000	WA 12-1 Sunnyslope	Site Improve	10,000
	Vent Units	15,000		Windows	35,000
	Carpet/Vinyl	5,100		Carpets/Vinyl	3,100
	Appliances	6,000		Appliances	2,000
	Non Dwell Equip	3,500		Non-Dwell Equip	3,500
WA 12-4 Keewaydin	Renovate Plaza	76,500	WA 12-4 Keewaydin	Renovate Plaza	56,500
	Carpet/Vinyl	2,000		Appliances	2,500
	Appliances	2,000		Site Improve	2,000
	Non Dwell Equip	2,500		Community Area Lights	15,000
HA Wide Activity	Operations	29,448	HA Wide Activity	Operations	29,448
	Mgmt Improve	25,000		Mgmt Improve	25,000
	Administration	29,448		Administration	29,448
	Office Addition	85,000		Office Addition	64,500
	Relocation	500		Vehicle	15,000
				Relocation	500
<b>Total CFP Estimated Cost</b>		<b>\$291,996</b>			<b>\$293,496</b>

**FY-2005 Capital Fund Program Annual Statement**

3/01/06

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-05</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2005</b>
--	--	--

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 3/01/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	16,657	29,448	29,448	2,441
3	1408 Management Improvements	25,000	25,000	25,000	100
4	1410 Administration	34,843	29,448	29,448	24,468
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	10,000	12,000	12,000	0
10	1460 Dwelling Structures	239,530	170,192	170,192	61,440
11	1465.1 Dwelling Equipment— Nonexpendable	11,000	9,000	9,000	0
12	1470 Non-dwelling Structures	0	0		
13	1475 Non-dwelling Equipment	10,900	18,900	18,900	0
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	500	500	500	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-05</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2005</b>
---	---	-------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 3/01/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities	0	0		
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,470	294,488	294,488	88,449
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-05</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Activities	<u>Operations</u>	1406		29,448	29,448	29,448	2,441	In Progress
	<b>TOTAL</b>			<b>29,448</b>	<b>29,448</b>	<b>29,448</b>	<b>2,441</b>	
HA Wide Activities	Management Improvements Training for Public Housing Staff to keep updated on HUD changes & procedures.  Update computer programs/ equipment	1408		18,163	18,163	18,163	100	Beginning
	<b>TOTAL</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>100</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-05</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Activities	<b>Administration</b> Mod Staff Salaries and fringe benefits: 50% Mod/Maint Mgr; 10% E.D.; 15% Maintenance Foreman; 10% Finance Officer.	1410		29,448	29,448	29,448	24,468	83% complete
<b>TOTAL</b>				<b>29,448</b>	<b>29,448</b>	<b>29,448</b>	<b>24,468</b>	
WA 12-1 Sunnyslope	<b>Site Improvement</b> 1. Modify existing Sidewalks to ADA (5) 1. Landscape along fence line	1450	5	10,000	10,000	10,000		Bid Process
WA12-4 Keewaydin Plaza				2,000	2,000	2,000		
<b>TOTAL</b>				<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-05</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<b>Dwelling Structures</b> 1. Rehab unit venting & moisture	1460	5	25,000	25,000	25,000	0	Bid Process
WA 12-4 Keewaydin Plaza	1. Remodel kitchen/baths and replace worn carpets.		8	145,192	145,192	145,192	61,440	In Progress
<b>TOTAL</b>				<b>170,192</b>	<b>170,192</b>	<b>170,192</b>	<b>61,440</b>	
WA 12-1 Sunnyslope	<b>Non-Expendable Dwelling Equipment –</b> 1. Appliances	1465 1	5	2,000	2,000	2,000	0	
WA 12-4 Keewaydin Plaza	1. Appliances 2. Heat Pumps		5 5	3,500 4,500	2,500 4,500	2,500 4,500	0 0	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-05</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>TOTAL</b>				<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	
WA 12-1 Sunnyslope	<b>Non-Dwelling Equipment</b> 1. Floor Stripper 2. Chain Saws 3. Trimmers 4. Telephone system 5. Sewer Line Augger/Snake	1475	1	3,000	3,000	3,000		
			2	1,500	1,500	1,500		
			2	1,000	1,000	1,000		
WA 12-4 Keewaydin Plaza			1	7,000	7,000	7,000		
			1	2,000	2,000	2,000		
	1. Carpet Cleaner		1	3,500	3,500	3,500		
<b>TOTAL</b>				<b>18,900</b>	<b>18,900</b>	<b>18,900</b>	<b>0</b>	
WA12-4 Keewaydin Plaza	<b>Relocation Cost</b> Cost for moving residents for kitchen/bath remodel project.	1495 1	10	500	500	500	0	
<b>TOTAL</b>				<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	

<b>PHA Name:</b> <b>Housing Authority</b> <b>City of Kennewick</b>		<b>Grant Type and Number</b> Capital Fund Program No: <b>WA19P012501-05</b> Replacement Housing Factor No:					<b>Federal FY of Grant:</b> <b>2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide Activities	09/17/06			09/17/08				
WA 12-1 Sunnyslope	09/17/06			09/17/08				
WA 12-4 Keewaydin	09/17/06			09/17/08				

**FY-2004 Capital Fund Program Annual Statement**

3/01/06

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
<b>PHA Name:</b> HOUSING AUTHORITY CITY OF KENNEWICK		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2004</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/01/06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0				
2	1406 Operations	29,890	29,890	29,890	26,655	
3	1408 Management Improvements	25,000	25,000	25,000	17,552	
4	1410 Administration	29,890	31,074	31,074	31,074	
5	1411 Audit	0	0			
6	1415 Liquidated Damages	0	0			
7	1430 Fees and Costs	0	0			
8	1440 Site Acquisition	0	0			
9	1450 Site Improvement	3,500	2,000	2,000	0	
10	1460 Dwelling Structures	247,790	235,478	235,478	235,478	
11	1465.1 Dwelling Equipment— Nonexpendable	11,000	10,233	10,233	5,327	
12	1470 Nondwelling Structures	0	0			
13	1475 Nondwelling Equipment	10,900	12,460	12,460	12,460	
14	1485 Demolition	0	0			
15	1490 Replacement Reserve	0	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2004</b>
---	---	-------------------------------------

Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 3/01/06    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	500	23	23	23
18	1499 Development Activities	0	0		
19	1501 Collaterization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,470	346,158	346,158	328,569
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Activities	<u>Operations</u>	1406		29,890	29,890	29,890	29,890	Complete
	<b>TOTAL</b>			<b>29,890</b>	<b>29,890</b>	<b>29,890</b>	<b>29,890</b>	
HA Wide Activities	Management Improvements Training for Public Housing Staff to keep updated on HUD changes & procedures.	1408		18,163	18,163	18,163	17,552	70% Complete
	Update computer programs / equipment			6,837	6,837	6,837		
	<b>TOTAL</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>17,552</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Activities	<b>Administration</b> Mod Staff Salaries and fringe benefits: 50% Mod/Maint Mgr; 10% E.D.; 15% Maintenance Foreman; 10% Finance Officer.	1410		29,890	31,074	31,074	31,074	Complete
	<b>TOTAL</b>			<b>29,890</b>	<b>31,074</b>	<b>31,074</b>	<b>31,074</b>	
WA 12-1 Sunnyslope	<b>Site Improvement</b> 1. Trim trees along streets and remove Trees damaging sidewalks.	1450	5	1,500	0	0		Soft Costed
WA12-4 Keewaydin Plaza	1. Landscape along fence line.			2,000	2,000	2,000		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>TOTAL</b>			<b>3,500</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
WA 12-1 Sunnyslope	<b>Dwelling Structures</b> 1. Purchase and install tub inserts and surrounds for damaged bathtubs and surrounds. 2. Rehab unit venting 3. Unit door locks	1460	5	6,540	6,540	6,540	6,540	Complete
WA 12-4 Keewaydin Plaza	1. Remodel kitchen/baths and replace worn carpets.		10	183,750	228,938	228,938	228,938	Complete
	<b>TOTAL</b>			<b>247,790</b>	<b>235,478</b>	<b>235,478</b>	<b>235,478</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<b>Dwelling Equipment – Non-Expendable</b> Replace oldest refrigerators.	1465 1	5	2,000	2,000	2000	399	
WA 12-4 Keewaydin Plaza			10	3,500	3,035	3,035	3035	
		1. Replace ranges in kitchen remodel units to handicap ranges. 2. Replace deteriorating heat pumps.		5	5,500	5,198	5,198	1893
	<b>TOTAL</b>			<b>11,000</b>	<b>10,233</b>	<b>10,233</b>	<b>5,327</b>	
WA 12-1 Sunnyslope	<b>Non-Dwelling Equipment</b> 1. Purchase snow blower. 2. Digital Camera	1475	1	2,200	2,175	2,175	2,175	
			1		563	563	563	
WA 12-4 Keewaydin Plaza			1. Digital Camera 2. Purchase snow blower. 3. Riding lawn mower.	1	2,200	563	563	563
			1	6,500	1,555	1,555	1,555	
			1		7,605	7,605	7,605	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012501-04</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>TOTAL</b>			<b>10,900</b>	<b>12,461</b>	<b>12,461</b>	<b>12,461</b>	
WA12-4 Keewaydin Plaza	<b>Relocation Cost</b> Cost for moving residents for kitchen/bath remodel project.	1495 1 .	10	500	23	23	23	
	<b>TOTAL</b>			<b>500</b>	<b>23</b>	<b>23</b>	<b>23</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program No: <b>WA19P012501-04</b> Replacement Housing Factor No:					Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide Activities	09/17/06			09/17/08				
WA 12-1 Sunnyslope	09/17/06			09/17/08				
WA 12-4 Keewaydin	09/17/06			09/17/08				

**P&E Report – CFP-2003**

3/01/06

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
---	---	-------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/01/2005  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	29,890	29,890	29,890	29,890
3	1408 Management Improvements	25,000	20,675	25,000	20,675
4	1410 Administration	29,890	29,890	29,890	29,890
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	23,000	22,665	23,000	12,371
10	1460 Dwelling Structures	172,254	185,717	172,254	185,717
11	1465.1 Dwelling Equipment— Nonexpendable	17,166	6,825	17,166	6,825
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	1,000	3,226	1,000	3,226
14	1485 Demolition	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
---	---	-------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/01/2005  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	700	12	700	12
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	298,900	298,900	298,900	288,606
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Activities	<b><u>Operations</u></b>	1406		29,890		29,890	29,890	Complete
	<b>TOTAL</b>			<b>29,890</b>		<b>29,890</b>	<b>29,890</b>	
HA Wide Activities	<b>Management Improvements</b> Training for Public Housing Staff to keep updated on HUD changes & procedures. Update computer programs / equipment..	1408		18,163  6,837	20,675	20,675	20,675	83% complete
	<b>TOTAL</b>			<b>25,000</b>	<b>20,675</b>	<b>20,675</b>	<b>20,675</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Activities	<b>Administration</b> Mod Staff Salaries and fringe benefits: 50% Mod/Maint Mgr; 10% E.D.; 15% Maintenance Foreman; 10% Finance Officer.	1410		29,890		29,890	29,890	Complete
	<b>TOTAL</b>			<b>29,890</b>		<b>29,890</b>	<b>29,890</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<b>Site Improvement</b> 1. Remove trees and shrubs obstructing sewer lines. 2. Scope sewer lines for damage and repair if needed. 3. Enclose outside A/Cs.	1450	5	2,500	0	0	0	Complete
WA12-4 Keewaydin Plaza			10	5,000	921	921	921	
			5	5,500	0	0	0	
				10,000	11,450	11,450	11,450	
<b>TOTAL</b>				<b>23,000</b>		<b>12,371</b>	<b>12,371</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<b>Dwelling Structures</b> 1. Purchase and install tub inserts and surrounds for damaged bathtubs and surrounds.	1460	11	15,107	11,000	11,000	11,000	Complete
WA 12-4 Keewaydin Plaza	Remodel kitchen/baths and replace worn carpets.		10	157,147	174,717	174,717	174,717	Complete
<b>TOTAL</b>				<b>172,254</b>	<b>185,717</b>	<b>185,717</b>	<b>185,717</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<b>Dwelling Equipment – Non-Expendable</b> Replace oldest refrigerators.	1465	1	1,966		0	0	
WA 12-4 Keewaydin Plaza	4. Replace ranges in kitchen remodel units to handicap ranges. 5. Replace Toro		12	4,200	345	645	345	In Progress
			1	11,000	6,480	6,480	6,480	In Progress
	<b>TOTAL</b>			<b>17,166</b>	<b>6,825</b>	<b>6,825</b>	<b>6,825</b>	
HA Wide Activities	<b>Non-Dwelling Equipment</b> Purchase inventory storage shelves.	1475	10	1,000	3,226	3,226	3,226	Complete
	<b>TOTAL</b>			<b>1,000</b>	<b>3,226</b>	<b>3,226</b>	<b>3,226</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA12-4 Keewaydin Plaza	<b>Relocation Cost</b> Cost for moving residents for kitchen/bath remodel project.	1495 1	11	700	12	12	12	Complete
<b>TOTAL</b>				<b>700</b>	<b>12</b>	<b>12</b>	<b>12</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program No: <b>WA19P012501-03</b> Replacement Housing Factor No:	Federal FY of Grant: <b>2003</b>
---	---	-------------------------------------

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Activities	09/16/05			09/16/07			
WA 12-1 Sunnyslope	09/16/05			09/16/07			
WA 12-4 Keewaydin	09/16/05			09/16/07			

3/1/06

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> HOUSING AUTHORITY CITY OF KENNEWICK		<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P012502-03 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/01/06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	9,570	0	0	0
10	1460 Dwelling Structures	50,000	59,570	59,570	59,570
11	1465.1 Dwelling Equipment— Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program Grant No: <b>WA19P012502-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
---	---	-------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/01/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	59,570	59,570	59,570	59,570
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		Grant Type and Number Capital Fund Program Grant No: <b>WA19P012502-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Operations</u>	1406						
	<b>TOTAL</b>							
	<b>Management Improvements</b>	1408						
	<b>TOTAL</b>							
	<b>Administration</b>	1410						
	<b>TOTAL</b>							
WA 12-1 Sunnyslope Homes	<b>Site Improvement</b> Repair damaged sidewalks.	1450		9,570	0			
	<b>TOTAL</b>			<b>9,570</b>	<b>0</b>			
WA 12-4 Keewaydin Plaza	<b>Dwelling Structures</b> Remodel kitchen/baths and replace worn carpets.	1460		50,000	59,570	59,570	59,570	Complete
	<b>TOTAL</b>			<b>50,000</b>	<b>59,570</b>	<b>59,570</b>	<b>59,570</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

<b>PHA Name:</b> <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>WA19P012502-03</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Dwelling Equipment – Non-Expendable</b>	1465 1						
	<b>TOTAL</b>							
	<b>Non-Dwelling Equipment</b>	1475						
	<b>TOTAL</b>							
	Relocation Costs	1495 1						
	<b>TOTAL</b>							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AUTHORITY CITY OF KENNEWICK</b>	Grant Type and Number Capital Fund Program No: <b>WA19P012502-03</b> Replacement Housing Factor No:	Federal FY of Grant: <b>2003</b>
---	---	-------------------------------------

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 12-1 Sunnyslope	02/13/06			02/13/08			
WA 12-4 Keewaydin	02/13/06			02/13/08			