

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2006-07
PHA Name: DAVIS COMMUNITY
HOUSING AUTHORITY

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

**DAVIS COMMUNITY HOUSING AUTHORITY
STATEMENT OF PROGRESS
5-YEAR PLAN MISSION AND GOALS
July 15, 2006**

1. Mission:

The Davis Community Housing Authority strives every day to meet our mission as stated in the Five-Year Plan: To monitor the needs of the low-income populations; to provide safe, decent, sanitary, and affordable housing to its residents; to maintain a superior level of public service to the community, and; to be a catalyst towards resident independence (self-sufficiency).

Our designation as a high performer in the Public Housing and Section 8 Programs is testament to the high standards we set for ourselves.

2. Goals:

In reviewing the goals as stated in the most recent Five-Year Plan submitted by the Davis Community Housing Authority, we find the following:

a. Expand the supply of assisted housing:

DCHA is continually searching for opportunities to expand the supply of assisted housing. In the past two years, we have partnered with two multi-family private developers to produce, through new construction or rehabilitation, 240 units of affordable housing for low-income families and elderly. Both projects were given tax credit allocations by the State of Utah. We are currently working with Utah Housing Corporation as a partner in developing six Crown Homes in Farmington City. Crown is a 15-year lease-to-own housing program to bring home ownership within the reach of very low-income households (45% to 50% AMI) and allows the resident to purchase the property at the end of 15 years. In addition, DCHA purchased a home in Clinton that is currently housing a low-income client.

b. Improve the quality of assisted housing:

Our most recent PHAS and SEMAP scores are 95% and 93% respectively. Our modernization programs are proceeding as planned. All Capital Fund monies are obligated and expended well within HUD requirements. We continue to concentrate our efforts on improving "curb appeal" at all our properties and have received many compliments from tenants and the public alike at the improvement.

c. Increase assisted housing choices:

In the past, a regular review of the Section 8 Voucher Payment Standard assures a wider choice of assisted housing for our clients. Unfortunately, with the current HUD cuts, and in consideration of the current rental market in Davis County, we have

HA Code:

been forced to reexamine our Payment Standards and provide less assistance to low-income clients. Our clients are finding it much more difficult to find units within the allotted amount, especially one, two and three bedroom participants. In addition, we were initially forced to reduce our participants in the Section 8 Voucher program from a maximum of 1036 units to 965. We closed the Section 8 Voucher waiting list from March 2005 to March 2006. Because of the steps we have taken to reduce the average HAP, we have been able to reopen the waiting list and bring new applicants onto the program. Our goal is to reach the maximum number of units (1036) as quickly as possible. Outreach to landlords is ongoing.

d. Provide an improved living environment:

Deconcentration has not been a problem in the DCHA complexes. DCHA has installed a camera security system at all our public housing properties, providing a more secure environment for all residents.

e. Promote self-sufficiency and asset development of assisted households:

DCHA works closely with other agencies that provide services for elderly and disabled families to help increase independence. A high percentage of clients are either fully or partially employed. We continue to administer a self-sufficiency program for Section 8 Voucher clients who are eligible and interested, providing them with appropriate referrals when needed. We were not funded for a Section 8 FSS Coordinator in the 2005 round of funding. However, we were successful in getting this position funded for 2006. Even with the gap in funding, we continued to provide this service to our FSS clients.

f. Ensure equal opportunity and affirmatively further fair housing for all Americans:

We operate the DCHA programs in full compliance with all Equal Opportunity laws and regulations in order to further fair housing for all clients. Clients who encounter discrimination are referred to the appropriate agencies for assistance.

g. Manage the DCHA's existing public housing program in an efficient and effective manner thereby qualifying for the highest performance standard possible:

We have consistently strived to maintain our days vacant to reach a goal of 15 days or less. We believe our team of employees to be one of the best in the industry. Our most recent PHAS score was 95%.

h. Manage the DCHA's tenant based program in an efficient and effective manner thereby qualifying for the highest performance standard possible:

DCHA's FY 2004 lease up rate for the Section 8 Voucher Program is >97%. Unfortunately, with HUD cuts we are not able to meet that lease-up rate. However, units

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are reinspected under HQS quality control at 5% or more. Seventy-five percent or more of tenant files are reviewed for quality control. Our most recent SEMAP score is 93%.

i. Deliver timely and high quality maintenance service to the residents of the Davis Community Housing Authority.

DCHA's response time to emergency work orders is well within the 24 hour standard. We have consistently maintained a routine work order turn around time within HUD standards.

j. Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices:

DCHA operates in the black on all programs; budgets are prepared and income and expenses are analyzed regularly. We contract with a fee accountant and our books of account are in full compliance with GAAP.

k. Operate a fully successful owner occupied and rental rehab program using CDBG, HOME, State of Utah Olene Walker Housing Trust Fund and other monies:

We have successfully administered single and multi family rehab programs for over 25 years. The program income derived from these loans is building and we hope to be self-sufficient within a short period of time.

l. Operate a fully successful program for disabled families:

DCHA's Section 8 Voucher Mainstream program is continually 100% leased. We have administered three HOPWA grants and have applied for a fourth.

HA Code:

Streamlined Annual PHA Plan Agency Identification

PHA Name: Davis Community Housing Authority **PHA Number:** UT009

PHA Fiscal Year Beginning: (mm/yyyy) 10/01/2006

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units:
 Number of S8 units:
 Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Jane Wilson** Phone: **801-939-9201**
 TDD: Email (if available): **dchajwilson@xmission.com**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices
 Other (list below)

HA Code:

Streamlined Annual PHA Plan
Fiscal Year 20
 [24 CFR Part 903.12(c)]

Table of Contents
 [24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

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1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **No**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **No**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

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3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

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HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

HA Code:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

DCHA is considering project basing 10 units of transitional housing for women and families that are victims of violence.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): **Ten units located in Kaysville, Utah**

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **Davis County, Clearfield City, Layton City, Utah**

HA Code:

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

All jurisdictions have adopted plans that support the PHA Plan in furthering the supply of affordable housing throughout. Davis County stated that “adequate supply of affordable housing is among the highest priorities”. It is stated that “As Davis County’s population continues to grow there is a need to develop and expand social services and affordable housing the County to better meet the needs of low income residents.

Regional coordination could help provide the emphasis on and ability to pursue a number of potentially beneficial actions including:

- **Identify and pursue all available options to increase the pool of subsidized housing.**
- **Define the organizational structure of local government agencies involved in housing related services to ensure full regional participation in all available housing programs.**
- **Encourage private non-profit organizations who sponsor development of low-income and/or special needs housing to continue their efforts in the Region.**
- **Encourage Utah Homebuilders Association, financial institutions, and other agencies who have recently gotten involved in self-sufficiency/home rehabilitation and ownership projects in the Salt Lake Area to expand their efforts to other parts of the Region.**
- **Encourage greater cooperation between government social services agencies and local housing authorities who often serve the same clientele. Promote a greater emphasis on teaching self-sufficiency skills and moving people through the social service support system.**
- **Encourage coordination and cooperation between local jurisdictions in the preparation of comprehensive housing policies and plans.**
- **Monitor tenant/landlord and other housing related legislation to determine impacts on affordable housing.**
- **Work with housing and service providers to establish and monitor specific, quantifiable agency objectives.**

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6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management

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List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

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CAPITAL FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Davis Community Housing Authority Formerly: (Davis County Housing Authority)	Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:1) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	59,583	58,025	900	900
3	1408 Management Improvements	72,012	97,763	36,863	36,863
4	1410 Administration	27,799	27,799	27,799	27,799
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	63,100	66,750		
10	1460 Dwelling Structures	50,000	22,157	4,457	4,457
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	2,500	2,500		
13	1475 Nondwelling Equipment	3,000	3,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

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Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Davis Community Housing Authority Formerly: (Davis County Housing Authority)			Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	277,994	277,994	70,019	70,019
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	10,800	10,800		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	2,500	2,500		
26	Amount of line 21 Related to Energy Conservation Measures	16,357	17,100		

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis County Housing Authority Formerly: (Davis County Housing Authority)			Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		59,583	58,025	900	900	
Mgt Improve	Network Copier	1408		12,114	12,114	12,114	12,114	
	Office Phone System	1408		23,398	24,749	24,749	24,749	
	Covered Parking DCHA Vehicles	1408		16,000	17,500			
	Storage Buildings (2)	1408		20,500	35,850			
HA Wide	Painting	1408		0	7,550			
Administration	Housing Authority Staff Payroll and Benefits to Administer Capital Funds	1410		27,799	27,799	27,799	27,799	
UT 9-3 MW								
	Re-Paint Commons Room	1460		3,500	3,200			
	Seal and Re-Stripe Asphalt	1450		4,500	4,500			
	Handicap Door Openers Corridors (5)	1460		6,000	6,000			
UT9-3 RWII								

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis County Housing Authority Formerly: (Davis County Housing Authority)			Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Chain-link Fence & Gate	1450		2,500	2,500			
	Bike Racks	1475		1,000	1,000			
	Seal and Re-Stripe Asphalt	1450		1,000	1,500			
	Upgrade Exterior Post Lights (4)	1450		1,800	1,800			
UT 9-4 ME								
	Seal and Re-Stripe Asphalt	1450		3,500	3,850			
	Handicap Door Openers Corridors (4)	1460		4,800	4,800			
UT 9-5 Center Court I								
	Seal and Re-Stripe Asphalt	1450		4,000	4,400			
	Floor Covering Kitchens and Laundry	1460		16,000	0			
	Upgrade Exterior Post Lights (13)	1450		5,850	5,850			
UT 9-5 Thornwood								

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis County Housing Authority Formerly: (Davis County Housing Authority)			Grant Type and Number Capital Fund Program Grant No: UT06P00950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Floor Covering Kitchen and Laundry	1460		16,000	0			
	Bike Racks	1475		1,000	1,000			
	Seal and Re-Stripe Asphalt	1450		4,000	4,400			
	Upgrade Exterior Post Lights (21)	1450		9,450	9,450			
UT9-6&7								
	VCT tile, stair treads and risers entries	1460		3,700	3,700			
	Covered Parking Lighted, 16 Stalls	1450		24,000	26,000			
	Seal and Re-Stripe Asphalt	1450		2,500	2,500			
	Storage Shed 8X10 (tuff shed type)	1470		2,500	2,500			
UT9-10								
	Bike Racks	1475		1,000	1,000			
	Furnace Replacements	1460		0	4,457	4,457	4,457	

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program No: UT06P00950104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	3/2006	9/2006		9/2007	9/2007		
Management Improve.	3/2006	9/2006		9/2007	9/2007		
Administration	3/2006	6/2005	10/2004	9/2007	9/2007	04/2005	Insufficient funds for administration required.
UT 9-3							
Meadows West	3/2006	9/2006		9/2007	9/2007		
UT 9-4							
Meadows East	3/2006	9/2006		9/2007	9/2007		
UT 9-5							
Center Court I	3/2006	9/2006		9/2007	9/2007		
Thornwood	3/2006	9/2006		9/2007	9/2007		
UT 9-6/9-7							

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program No: UT06P00950104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Center Court II	3/2006	9/2006		9/2007	9/2007		
UT 9-10 Fieldcrest	3/2006	9/2006		9/2007	9/2007		

HA Code:

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:					
Summary					
PHA Name: Davis Community Housing Authority Formerly: Davis County Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,514	35,514		
3	1408 Management Improvements	5,160	21,600		
4	1410 Administration	24,675	24,675		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	8,023	8,023		
10	1460 Dwelling Structures	133,558	114,478		
11	1465.1 Dwelling Equipment— Nonexpendable	15,910	15,910		
12	1470 Nondwelling Structures	23,908	26,548		
13	1475 Nondwelling Equipment				
14	1485 Demolition				

HA Code:

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Davis Community Housing Authority Formerly: Davis County Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no: 1)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	246,748	246,748		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	7,942	9,923		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	47,214	56,760		

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority Formerly: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406		35,514	35,514			
	New Flooring	1408		0	16,500			
Mgt Improve	New Carpeting (Logistics)	1408		5,160	5,100			
Administration	Housing Authority Staff Payroll and Benefits to Administer Capital Funds	1410		24,675	24,675	24,675		
UT 9-3 MW	Additional Covered Parking (Residents)	1470		13,330	13,330			
	50 gal water heaters	1460		25,456	25,456			
	Site Concrete, ADA Ramps Pad	1450		3,333	3,333			
	Weather Shelter	1470		1,032	1,692			
	Remove SGD Install Hinged Set ADA Auto Opener W/keyless Access	1460		1,720	2,720			
UT9-3 RWII	New Windows & SGD's Low-E Therm	1460		9,804	9,804			

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority Formerly: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Carbon Monoxide/Smoke Detectors	1460		600	600			
UT 9-4 ME	Wheelchair Ramp East door, handrail, curb ramp	1450		2,890	2,890			
	Additional Covered Parking (Residents)	1470		6,450	6,450			
	Awning W/lighting East Patio	1460		2,150	2,150			
UT 9-4 ME	Automatic Door Openers at East and West Entries (3)	1460		3,870	3,870			
UT 9-5								
Center Court I	Carbon Monoxide/Smoke Detectors	1460		2,400	2,400			
	Appliances	1465.1		7,955	7,955			
	Cabinets and Counter Tops	1460		14,319	16,248			
	Floor Covering	1460		13,760	0			
	Weather Shelter	1470		1,032	1,692			
	Concrete Pad	1450		600	600			

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority Formerly: Davis County Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
UT 9-5								
Thornwood	Appliances	1465.1		7,955	7,955			
	Cabinets and Counter Tops	1460		14,319	19,830			
	Floor Covering	1460		13,760	0			
	Weather Shelter	1470		1,032	1,692			
	Concrete Pad	1450		600	600			
	Carbon Monoxide/Smoke Detectors	1460		4,200	4,200			
UT 9-6&7	18 Carbon Monoxide/Smoke Detectors	1460		2,700	2,700			
UT9-10								
	Weather Shelter	1470		1,032	1,692			
	Carbon Monoxide/Smoke Detectors	1460		3,000	3,000			
	Concrete Pad	1450		600	600			
	New Windows Low-E Thermal	1460		21,500	21,500			

HA Code:

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide	3/2007	3/2007		9/2008	9/2008			
Management Improve.	3/2007	3/2007		9/2008	9/2008			
Administration	3/2007	3/2007	5/2006	9/2008	9/2008			
UT 9-3								
Meadows West	3/2007	3/2007		9/2008	9/2008			
UT 9-4								
Meadows East	3/2007	3/2007		9/2008	9/2008			
UT 9-5								
Center Court I	3/2007	3/2007		9/2008	9/2008			
Thornwood	3/2007	3/2007		9/2008	9/2008			
UT 9-6/9-7								

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program No: UT06P00950105 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Center Court II	3/2007	3/2007		9/2008	9/2008		
UT 9-10 Fieldcrest	3/2007	3/2007		9/2008	9/2008		
		3/2007					

HA Code:

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:					
Summary					
PHA Name: Davis Community Housing Authority		Grant Type and Number Capital Fund Program Grant No: UT06P00950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	21,047			
3	1408 Management Improvements	26,672			
4	1410 Administration	21,937			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,445			
8	1440 Site Acquisition				
9	1450 Site Improvement	30,672			
10	1460 Dwelling Structures	84,373			
11	1465.1 Dwelling Equipment— Nonexpendable	2,667			
12	1470 Non-dwelling Structures	27,560			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				

HA Code:

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Davis Community Housing Authority	Grant Type and Number Capital Fund Program Grant No: UT06P00950106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	219,373			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
	Operations	1406		21,047				
Mgt Improve	Training	1408		2,667				
	Fees and Costs	1430		4,445				
	New Vehicle	1408		24,005				
Administration	Housing Authority Staff Payroll and							
	Benefits to Administer Capital Funds	1410		21,937				
UT 9-3 MW	Landscaping	1450		4,445				
	Carpeting (all commons areas)	1460		14,225				
	Window Coverings	1460		8,891				
UT9-3 RWII	New Carport structure	1470		5,334				
	New appliances	1465.1		2,667				
	Flooring	1460		3,556				

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
UT 9-4 ME	Window Coverings	1460		2,223				
	Carpeting (all commons areas)	1460		8,891				
	Landscaping	1450		2,223				
UT 9-5								
Center Court I								
	Window Coverings	1460		2,845				
	Floor Covering	1460		14,225				
	Site Improvement Concrete	1450		5,334				
UT 9-6&7	Site Improvement Concrete	1450		2,667				
	Window Coverings	1460		3,201				
UT 9-5								
Thornwood	Landscaping	1450		3,556				
	Window Coverings	1460		4,980				
	Floor Covering	1460		14,225				

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Davis Community Housing Authority			Grant Type and Number Capital Fund Program Grant No: UT06P00950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority			Grant Type and Number Capital Fund Program No: UT06P00950106 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/2008			9/2010			
Management Improve.	9/2008			9/2010			
Administration	9/2008			9/2010			
UT 9-3							
Meadows West	9/2008			9/2010			
UT 9-4							
Meadows East	9/2008			9/2010			
UT 9-5							
Center Court I	9/2008			9/2010			
Thornwood	9/2008			9/2010			
UT 9-6/9-7							

HA Code:

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Davis County Housing Authority		Grant Type and Number Capital Fund Program No: UT06P00950106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Center Court II	9/2008			9/2010			
UT 9-10 Fieldcrest	9/2008			9/2010			

HA Code:

Capital Fund Program Five-Year Action Plan: CFP-06

Part I: Summary

PHA Name Davis Community Housing Authority					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2010	
UT9-3		86,000	224,500	66,500	68,000	
UT9-4		39,500	53,500	19,500	62,000	
UT9-5		44,000	110,000	157,400	41,000	
UT9-6&7		51,000	34,000	18,000	25,000	
UT9-10		30,000	57,250	40,000	30,000	
HA-WIDE	Annual Statem ent	24,000	25,600	131,000	50,000	
CFP Funds Listed for 5- year planning		\$274,500	\$504,850	\$432,400	276,000	
Replacement Housing Factor Funds						

HA Code:

Capital Fund Program Five-Year Action Plan: CFP-06

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2006 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement						
	UT9-3 MW	APPLIANCES	29,000	UT9-3 MW	LANDSCAPING	10,000
		MECHANICAL (fan coils and blowers)	50,000		NEW CABINETS	75,000
					BATHROOM FLOORING	9,000
					KITCHEN FLOORING	6,000
		WALL TREATMENT COMMONS AREAS	5,000		LOBBY FURNITURE	6,000
	UT9-3 RWII	APPLIANCES	2,000		BATH TILE REMOVAL NEW MARLIGHT SUR.	87,000
					REPLACE TUB VALVES & PIPING	15,000
				UT9-3 RWII	EXTERIOR LIGHTING	8,000
	UT9-4	WALL TREATMENT COMMONS AREAS	2,500		BATH TILE REMOVAL NEW MARLIGHT SUR.	7,200
		APPLIANCES	12,000		REPLACE TUB VALVES & PIPING	1,300
				UT9-4	LOBBY FURNITURE	3,000
					BATH TILE REMOVAL NEW MARLIGHT SUR.	43,500

HA Code:

		MECHANICAL (fan coils and blowers)	25,000		REPLACE TUB VALVES & PIPING	7,000
	UT9-5 CCI			UT9-5 CCI	CHAINLINK FENCE	5,000
		CARPETING	16,000		BRICK REPAIR	3,000
	UT9-5 THORN				BATH TILE REMOVAL NEW MARLIGHT SUR.	28,800
		CARPETING	28,000		REPLACE TUB VALVES & PIPING	5,000
				UT9-5 THORN	CHAINLINK FENCE	5,000
					BRICK REPAIR	4,000
	UT9-6 & UT9-7	APPLIANCES	9,000		BATH TILE REMOVAL NEW MARLIGHT SUR.	50,400
		COUNTER TOPS	16,000		REPLACE TUB VALVES & PIPING	8,800
		CARPETING	18,000			
		ELECTRIC WATERHEATERS	8,000			
				UT9-6 & UT9-7	BATH TILE REMOVAL NEW MARLIGHT SUR.	29,000
	UT9-10	APPLIANCES	10,000		REPLACE TUB VALVES & PIPING	5,000
		CARPETING	20,000	UT9-10	CONCRETE REPAIR	5,000
					NEW CARPORTS 50%	10,000
					BATH TILE REMOVAL NEW MARLIGHT SUR.	36,000
	HA WIDE	VEHICLE SECURITY	24,000		REPLACE TUB VALVES & PIPING	6,250
				HA WIDE	13 PC WORK STATIONS	15,600

HA Code:

					FEEES AND COSTS	8,000
					13 PC WORK STATION PRINTERS	2,000
		Total CFP Estimated Cost	\$274,500		Total CFP Estimated Costs	\$504,850

HA Code:

Capital Fund Program Five-Year Action Plan: CFP-06

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2008 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2009 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual	UT9-3 MW	KEYLESS ENTRY APTS	20,000	UT9-3 MW	Elevator Reconditioning	25,000
		SITE CONCRETE	10,000		Full Apt. Repaints (10)	18,000
		BLAST & REPAINT ALL EXT. HANDRAILS	5,000			
	UT9-3 RWII	KEYLESS ENTRY APTS	2,500	UT9-3 RWII	Playground	25,000
		SECURITY CCTV	13,000			
		FLOORING ALL	12,000			
		COVERED PARKING	4,000	UT9-4	Elevator Reconditioning	25,000
	UT9-4	KEYLESS ENTRY APTS	12,000		Full Apt. Repaints (50)	9,000
		SITE IMP. CONCRETE	5,000		Mechanical AC Compressor	28,000
		BLAST & REPAINT ALL EXT. HANDRAILS	2,500			
	UT9-5 CCI	KEYLESS ENTRY APTS	7,000	UT9-5 CCI	Full Apt. Repaints (3)	6,000
		SITE IMP. CONCRETE	8,000	UT9-5 THORN	Full Apt. Repaints (5)	10,000
		NEW CARPORTS W/LIGHTING	32,000			
		NEW GAS WATER HEATERS	16,800			

HA Code:

	UT9-5 THORN.	KEYLESS ENTRY APTS	12,000			
		SITE IMP. CONCRETE	8,000			
		NEW CARPORTS W/LIGHTING	56,000	UT9-6 PARRISH		
		PLAYGROUND IMP.	8,000			
		NEW GAS WATER HEATERS	9,600	UT9-6 & UT9-7	New Gas Furnaces (16)	25,000
	UT9-6 PARRISH	CONCRETE REPAIRS	2,000			
		STUCCO REPAIR	4,000	UT9-10	Replace & Upgrade Electrical Service Panels	30,000
	UT9-6 & UT9-7	KEYLESS ENTRY APTS	8,000			
		SITE IMP. CONCRETE	4,000			
	UT9-10	KEYLESS ENTRY APTS	8,000			
		SITE IMP. CONCRETE	20,000			
		NEW GAS WATER HEATERS	12,000			
	HA WIDE			HA WIDE		
		TRANING	6,000		New Server (Hardware)	2,500
		NEW VEHICAL	33,000		New Server (Software)	1,000
		SITE IMP. CONCRETE OFFICE	12,000		New Management Software System	46,500
		ENERGY AUDIT	3,000			
		OPERATING SOFTWARE	50,000			
		OFFICE MACHINES	15,000			
		NETWORK COLOR COPIER	12,000			

HA Code:

		Total CFP Estimated Costs	\$432,409		Total CFP Estimated Costs	\$276,000
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HA Code:

DAVIS COMMUNITY HOUSING AUTHORITY

RESIDENT ADVISORY BOARD MEMBERS 2005-06

Ricky Trujillo	2100 N. 1200 W., #21, Layton, UT 84041
Denise Brown	190 S. 1450 W., #2, Clearfield, UT 84015
Celia Freeman	285 E. 1450 N., #110, Bountiful, UT 84010
Geniel Young	285 E. 1450 N., #217, Bountiful, UT 84010
Danna Hutchison	285 E. 1450 N., #103, Bountiful, UT 84010
James Moon	285 E. 1450 N., #227, Bountiful, UT 84010
Valerie Everett	2982 S. 400 W., Bountiful, UT 84010
Annie Stauffer	2469 Elaine Drive, Bountiful, UT 84010
Merianis Larkin	418 W. Center St., #12, Bountiful, UT 84010
Barbara Jones	2160 S, Orchard Dr., #7, Bountiful, UT 84010

RESIDENT COMMISSIONER

Sarah West	139 N. Lynnwood Drive, Clearfield, UT 84015
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