PHA Plans

Streamlined Annual Version

U.S. Department of Housing and **Urban Development**

OMB No. 2577-0226

(exp. 06/30/2006)

Office of Public and Indian Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006

PHA Name:

Hohenwald Housing Authority

Hohenwald Housing Authority 107 Allison St. Hohenwald, Tennessee 38462

TN059v01—FINAL

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA N	Name: Hohenwald H	ousing A	uthorityPHA Num	ber: TN059	
PHA F	HA Fiscal Year Beginning: (mm/yyyy) 10/2006 HA Programs Administered: Public Housing and Section 8				
Number of public housing units: Number of S8 units: Number of S8 units: Number of S8 units: Number of public housing units: 116 PHA Consortia: (check box if submitting a joint PHA Plan and complete table) Participating PHAs PHA Code PHA Program(s) Included in the Consortium Participating PHA 1: Participating PHA 2: Participating PHA 3: Not Applicable Phone: 931-796-3642 Email (if available): randy.hankins@charterinternet.com Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) PHA's main administrative office PHA's development management offices Display Locations For PHA Plans and Supporting Documents The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No. If yes, select all that apply: Main administrative office of the PHA PHA development management offices Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government					
	Consortia: (check b	ox if subn	nitting a joint PHA P	lan and complete	table)
	Participating PHAs				
Participati	ing PHA 1:				
Participati	ing PHA 2:		Not Applicable		
Participati	ing PHA 3:				
Name: TDD: 9 Public Information (select a	Hohenwald 931-796-3642 Access to Informati ation regarding any act all that apply)	ion ivities out	Email (if available): randy.hankins@cha	rterinternet.com be obtained by co	
Displa	y Locations For PH	A Plans	and Supporting D	ocuments	
The PHA public real of yes, so I have the public real of the public re	A Plan revised policies of eview and inspection. elect all that apply: Main administrative office PHA development manage Main administrative office Public library	r program Yes Yes the of the Plagement off the of the lo PHA	changes (including att No. HA ices cal, county or State gove website	overnment Other (list below	v)
	an Supporting Document Main business office of the Other (list below)				

PHA Name: Hohenwald Housing Authority

HA Code: TN059

Streamlined Annual PHA Plan

Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

Α.	PHA PLAN COMPONENTS
	1. Site-Based Waiting List Policies
903.7(b)	(2) Policies on Eligibility, Selection, and Admissions
\boxtimes	2. Capital Improvement Needs
903.7(g)	Statement of Capital Improvements Needed
	3. Section 8(y) Homeownership
903.7(k)	0(1)(i) Statement of Homeownership Programs
	4. Project-Based Voucher Programs
	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
\boxtimes	6. Supporting Documents Available for Review
Ħ	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor,
	Annual Statement/Performance and Evaluation Report
\boxtimes	8. Capital Fund Program 5-Year Action Plan
В.	SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*: *Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this compone

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

	Site-Based Waiting Lists							
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics				
		Not Applicable						

2.	What is the number of site based waiting list developments to which families may apply at one time?
3.	How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.	Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. The PHA does not plan on operating site-based waiting lists.

complaint and describe how use of a site-based waiting list will not violate or be

inconsistent with the order, agreement or complaint below:

1.	How many site-based waiting lists will the PHA operate in the coming year?
2.	Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
3.	If yes, how many lists? Yes No: May families be on more than one list simultaneously If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below)					
2. Capital Impro					
[24 CFR Part 903.12 Exemptions: Section 8 or	(c), 903.7 (g)] nly PHAs are not required to complete this component.				
A. Capital Fund	Program				
1. Xes No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.				
2. ☐ Yes ⊠ No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).				
B. HOPE VI and Capital Fund	d Public Housing Development and Replacement Activities (Non-				
Applicability: All PHAs	administering public housing. Identify any approved HOPE VI and/or public housing ent activities not described in the Capital Fund Program Annual Statement.				
1. ☐ Yes ⊠ No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).				
2. Status of HOPE	VI revitalization grant(s):				
	HOPE VI Revitalization Grant Status				
a. Development Name:b. Development Number:	Not Applicable				
c. Status of Grant: Revitalization Revitalization Revitalization	Plan under development Plan submitted, pending approval Plan approved suant to an approved Revitalization Plan underway				

purchase price and requiring that at least 1 percent of the purchase price comes from the

family's resources.

PHA Name: Hohenwald Housing Authority

Streamlined Annual Plan for Fiscal Year 2006

HA Code: TN059 Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Not Applicable

PHA Name: Hohenwald Housing Authority

6. Supporting Documents Available for Review for Streamlined Annual PHA **Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
Х	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans				
Х	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans				
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans				
x	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs				
Х	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
Х	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies				
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
Х	Public housing rent determination policies, including the method for setting public housing flat rents. ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination				
Χ	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent				

Applicable & On Display	Supporting Document	Related Plan Component	
	Check here if included in the public housing A & O Policy.	Determination	
NA	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination	
Х	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance	
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations	
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self- Sufficiency	
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations	
NA	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance	
Х	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures	
NA	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures	
Х	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs	
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs	
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs Annual Plan: Capital Needs	
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).		
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition	
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing	
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing	
Х	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing	
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership	
NA	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership	
NA	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency	
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency	
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency	
Х	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency	
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency	

	List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component				
Х	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy				
Х	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit				
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations				

Annual	Statement/Performance and Evaluation Report				
Capital	l Fund Program and Capital Fund Program Rep	lacement Housing	Factor (CFP	P/CFPRHF)	
_	Summary		, (,	
PHA Name		Grant Type and Number			Federal FY
	ald Housing Authority	Capital Fund Program Grant	No: TN43P05950	0106	of Grant:
		Replacement Housing Factor			2006
	al Annual Statement Reserve for Disasters/ Emergence		d Annual Stateme		
Perfori	nance and Evaluation Report for Period Ending:	Final F	Performance and E	_	
Line No.	Summary by Development Account	Total Estima		Total Actu	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	86,675.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	17,500.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	50,400.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collaterization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	154,575.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Hohenwald Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P05950106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406	1	86,675.00				
PHA-Wide	A/E design/inspection, agency plan	1430	1	17,500.00				
TN059-001	Install new 200 amp. Breaker panel, meter base, riser, weatherhead and entrance cable	1460	8 DU	14,400.00				
TN059-001	Install new central HVAC systems	1460	8 DU	36,000.00				
_								

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and

Replacement Housing Factor

Annual Statement/Perfor Capital Fund Program ar Part III: Implementation	nd Capital Fu Schedule	nd Program F	Replacement		(CFP/CFPRHF)		
	PHA Name: Hohenwald Grant Type and N						Federal FY of Grant: 2006
Housing Authority				ram No: TN43P0 sing Factor No:	590106		
Development Number Name/HA-Wide Activities	Development Number Name/HA-Wide All Fund Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date)						Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	07/18/08			07/18/10			
TN059-001	07/18/08			07/18/10			

Annual	Statement/Performance and Evaluation Report				
	Fund Program and Capital Fund Program Rep		g Factor (CFF	P/CFPRHF)	
_	Summary		8	,,	
PHA Name		Grant Type and Number			Federal FY
	·	Capital Fund Program Grai	nt No: TN43P0595 0	0105	of Grant:
		Replacement Housing Fact			2005
	al Annual Statement Reserve for Disasters/ Emergence	les Revi	sed Annual Stateme		
	nance and Evaluation Report for Period Ending: 03/30/06			ce and Evaluation Repo	
Line No.	Summary by Development Account	Total Estin		Total Actua	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	174,746.00		174,746.00	174,746.00
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collaterization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	174,746.00		174,746.00	174,746.00
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Hohenwald Housing Authority Grant Type and Number Capital Fund Program Grant No: TN43P05950105 Replacement Housing Factor Grant No: Development Number Name/HA-Wide Activities General Description of Major Work Categories Dev. Act No. Dev. Act No. Original Revised Funds Obligated Funds Obligated

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	PHA-Wide	1406		174,746.00		174,746.00	174,746.00	Complete

Annual Statement/Perfor							
Capital Fund Program ar		nd Program F	Replacement	Housing Factor	(CFP/CFPRHF)		
Part III: Implementation							T
PHA Name: Hohenwald			Type and N		NEO040E		Federal FY of Grant: 2005
Housing Authority Capital Fund Program No: TN43P0590105 Replacement Housing Factor No:							
Describerate A Normalism		Repla	acement Hou	sing Factor No:			
Development Number Name/HA-Wide Activities		Fund Obligat rter Ending D			ll Funds Expende narter Ending Dat		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	09/30/07			09/30/09			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part I: Summary								
PHA Name: Hohe	nwald Housi	Original 5-Year Plan Revision No:						
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010			
	Annual Statement							
PHA-Wide		38,975.00	45,375.00	34,581.00	124,825.00			
TN059-001		109,200.00	109,200.00	0.00	0.00			
TN059-002		3,200.00	0.00	0.00	29,750.00			
TN059-003		3,200.00	0.00	119,994.00	0.00			
CFP Funds Listed for 5-year planning		\$154,575.00	\$154,575.00	\$154,575.00	\$154,575.00			
Replacement Housing Factor Funds		NA	NA	NA	NA			

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost

Activities for Year 1		Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007		Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008				
	Development Name/Number	Major Work Categories	Estimated Cost (\$)	Development Name/Number	Major Work Categories	Estimated Cos		
See								
Annual	PHA-Wide	Operations	12,475.00	PHA-Wide	Operations	18,875.00		
Statement	PHA-Wide	Fees and costs	26,500.00	PHA-Wide	Fees and costs	26,500.00		
	TN059-001	Bathroom renovations / Remove existing and install new backer board and ceramic tile at tub (18 DU)	10,800.00	TN059-001	Site improvements / replace deteriorated sidewalks	21,000.00		
	TN059-001	Install new 200 amp. Breaker panel, meter base, riser, weatherhead and entrance cable (14 DU)	25,200.00	TN059-001	Install new 200 amp. Breaker panel, meter base, riser, weatherhead and entrance cable (14 DU)	25,200.00		
	TN059-001	Install new HVAC systems (14 DU)	63,000.00	TN059-001	Install new HVAC systems (14 DU)	63,000.00		
	TN059-001	Electrical / Install new hardwired carbon monoxide detectors (36 EA)	2,700.00					
	TN059-001	Replace existing wood fence with 6-foot high vinyl privacy fence (250 LF)	7,500.00					
	TN059-002	Electrical / Install new hardwired carbon monoxide detectors (40 EA)	3,200.00					
	TN059-003	Electrical / Install new hardwired carbon monoxide detectors (40 EA)	3,200.00					

\$154,575.00

\$154,575.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year: 3	Activities for Year: 4
FFY Grant: 2009	FFY Grant: 2010
PHA FY: 2009	PHA FY: 2010

	1111111:2000		1111111.2010				
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
PHA-Wide	Operations	8,081.00	PHA-Wide	Operations	31,325.00		
PHA-Wide	Fees and costs	26,500.00	PHA-Wide	Fees and costs	26,500.00		
TN059-003	Building exterior / Install new gutters, downspouts and splash blocks	4,144.00	PHA-Wide	Management improvements and Administration	5,000.00		
TN059-003	Building exterior / Remove existing and install new metal roofing with all components	24,450.00	PHA-Wide	Dwelling equipment	10,000.00		
TN059-003	Building exterior / Replace damaged sheathing	1,000.00	PHA-Wide	Non-dwelling equipment	20,000.00		
TN059-003	Building exterior / Remove all abandoned roof vents and repair roof sheathing	1,000.00	PHA-Wide	Site improvements / Sidewalks, drainage, landscaping, and parking	10,000.00		
TN059-003	Doors / replace closet bi-fold and bi- pass doors with standard flush doors. (66 EA)	26,400.00	PHA-Wide	Building exterior improvements	5,000.00		
TN059-003	Install new 200 amp. Breaker panel, meter base, riser, weatherhead and entrance cable (10 DU)	18,000.00	PHA-Wide	Electrical improvements	5,000.00		
TN059-003	Install new HVAC systems (10 DU)	45,000.00	PHA-Wide	Plumbing improvements	5,000.00		
			PHA-Wide	Finishes	5,000.00		
			PHA-Wide	Relocation	2,000.00		
			TN059-002	Building exterior / Install new gutters, downspouts and splash blocks	9,750.00		
			TN059-002	Roofing improvements	20,000.00		
To	tal CFP Estimated Cost	\$154,575.00			\$154,575.00		