

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Fiscal Year: 2006

**PHA Name:**  
**Rockwood Housing Authority**

**FINAL**

**TN018V01**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** [Rockwood Housing Authority](#)

**PHA Number:** [TN018](#)

**PHA Fiscal Year Beginning:** (mm/yyyy) [06/2006](#)

**PHA Programs Administered :**

**Public Housing and Section 8**

Number of public housing units:  
Number of S8 units:

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units: [124](#)

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:		<a href="#">Not Applicable</a>		
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: [Ms. MaryAnn Owings, Executive Director](#)

Phone: [\(865\) 354-9841](#)

TDD: NA

Email (if available): [mowings@tds.net](mailto:mowings@tds.net)

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices

Other (list below)

## Streamlined Annual PHA Plan

**Fiscal Year 2006**

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies [Not Applicable](#)  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership [Not Applicable](#)  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs [Not Applicable](#)
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. [No program changes from last year's agency plan](#)
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076**, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

**Form HUD-50071**, *Certification of Payments to Influence Federal Transactions*; and

**Form SF-LLL & SF-LLL a**, *Disclosure of Lobbying Activities*.

# **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)** **Not Applicable**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

## **A. Site-Based Waiting Lists-Previous Year** **Not Applicable**

- Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>SITE-BASED WAITING LISTS</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
		<b>Not Applicable</b>		

- What is the number of site based waiting list developments to which families may apply at one time?
- How many unit offers may an applicant turn down before being removed from the site-based waiting list?
- Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

## **B. Site-Based Waiting Lists – Coming Year** **Not Applicable**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

- How many site-based waiting lists will the PHA operate in the coming year? **None**
- Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
- Yes  No: May families be on more than one list simultaneously? If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): **Not Applicable**

<b>HOPE VI REVITALIZATION GRANT STATUS</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program** **Not Applicable**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Description: **Not Applicable**
- a. Size of Program  
 Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option? If the answer to the question above was yes, what is the maximum number of participants this fiscal year?
- b. PHA-established eligibility criteria  
 Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:
- c. What actions will the PHA undertake to implement the program this year (list)?
3. Capacity of the PHA to Administer a Section 8 Homeownership Program: **Not Applicable**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

**Not Applicable**

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): **Not Applicable**

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

**Not Applicable**

1. Consolidated Plan jurisdiction: (provide name here) **State of Tennessee, Tennessee Housing Development Agency**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **Not Applicable**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>LIST OF SUPPORTING DOCUMENTS AVAILABLE FOR REVIEW</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>NA</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<b>X</b>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
<b>X</b>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<b>X</b>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<b>X</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>NA</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<b>X</b>	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<b>NA</b>	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<b>X</b>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations



<b>LIST OF SUPPORTING DOCUMENTS AVAILABLE FOR REVIEW</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part I: Summary</b>					
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TN37P01850106</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>FY 2006</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$1,000.00			
3	1408 Management Improvements	\$30,000.00			
4	1410 Administration	\$1,000.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$23,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$3,500.00			
10	1460 Dwelling Structures	\$115,583.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$6,250.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$7,500.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$1,000.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$500.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$189,333.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$0.00			
24	Amount of line 21 Related to Security – Soft Costs	\$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TN37P01850106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>		
Dev. No. Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406	1 LS	\$1,000.00				
PHA-Wide	Management improvements/salaries	1408	1 LS	\$25,000.00				
PHA-Wide	Training	1408	1 LS	\$5,000.00				
PHA-Wide	Advertisement	1410	1 LS	\$1,000.00				
PHA-Wide	A/E fees	1430	1 LS	\$17,500.00				
PHA-Wide	Environmental review	1430	1 LS	\$2,000.00				
PHA-Wide	Update Agency Plan	1430	1 LS	\$3,500.00				
PHA-Wide	Resident computer lab	1475	1 LS	\$4,000.00				
PHA-Wide	Neighborhood Watch supplies and equipment	1475	1 LS	\$500.00				
PHA-Wide	Landscaping	1450	1 LS	\$500.00				
PHA-Wide	Cabinets	1460	1 LS	\$10,000.00				
PHA-Wide	Floor tile	1460	1 LS	\$1,000.00				
PHA-Wide	Replace refrigerators	1465.1	1 LS	\$5,250.00				
PHA-Wide	Replace ranges	1465.1	1 LS	\$1,000.00				
PHA-Wide	Recreation equipment	1450	1 LS	\$3,000.00				
PHA-Wide	Maintenance equipment	1475	1 LS	\$1,000.00				
PHA-Wide	Office furniture/equipment	1475	1 LS	\$1,000.00				
PHA-Wide	Water Heaters	1460	1 LS	\$4,000.00				
PHA-Wide	Community Space equipment	1475	1 LS	\$1,000.00				
PHA-Wide	Contingency	1502	1 LS	\$500.00				
PHA-Wide	HVAC	1460	1 LS	\$75,583.00				
PHA-Wide	Repair/replace plumbing	1460	1 LS	\$2,000.00				
TN018-002	Replace porch columns at Martin Manor	1460	1 LS	\$20,000.00				
TN018-002	Replace existing exterior doors	1460	1 LS	\$2,000.00				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TN37P01850106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>		
Dev. No. Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN018-002	Replace garage with door opening @ Office/Maintenance	1460	1 LS	\$1,000.00				
PHA-Wide	Relocation	1495.1	1 LS	\$1,000.00				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Rockwood Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P01850106</b> Replacement Housing Factor No:					Federal FY of Grant: <b>2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/08			06/30/10			
TN018-002	06/30/08			06/30/10			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part I: Summary</b>					
PHA Name: <b>Rockwood Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01850105</b> Replacement Housing Factor Grant No			Federal FY of Grant: <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00		0.00	0.00
3	1408 Management Improvements	31,000.00		31,000.00	31,000.00
4	1410 Administration	1,000.00		0.00	0.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	18,500.00		18,500.00	0.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	8,000.00		0.00	0.00
10	1460 Dwelling Structures	114,308.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	7,525.00		0.00	0.00
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	7,500.00		0.00	0.00
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	500.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	189,333.00		49,500.00	31,000.00
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measure	0.00			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TN37P01850105</b>			Federal FY of Grant: <b>2005</b>		
Dev. No. Name	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Management improvements/salaries	1408	1 LS	25,000.00		25,000.00	25,000.00	
PHA-Wide	Training	1408	1 LS	5,000.00		5,000.00	5,000.00	
PHA-Wide	Replace computers/software	1408	1 LS	1,000.00		1,000.00	1,000.00	
PHA-Wide	Advertisement	1410	1 LS	1,000.00		0.00	0.00	
PHA-Wide	A/E fees	1430	1 LS	14,000.00		14,000.00	0.00	
PHA-Wide	Environmental review	1430	1 LS	2,000.00		2,000.00	0.00	
PHA-Wide	Update Agency Plan	1430	1 LS	2,500.00		2,500.00	0.00	
PHA-Wide	Resident computer lab	1475	1 LS	4,000.00		0.00	0.00	
PHA-Wide	Neighborhood Watch supplies and equipment	1475	1 LS	500.00		0.00	0.00	
PHA-Wide	Landscaping	1450	1 LS	5,000.00		0.00	0.00	
PHA-Wide	Cabinets	1460	1 LS	10,000.00		0.00	0.00	
PHA-Wide	Floor tile	1460	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Replace water heaters	1465.1	1 LS	4,000.00		0.00	0.00	
PHA-Wide	Replace ranges	1465.1	1 LS	3,525.00		0.00	0.00	
PHA-Wide	Recreation equipment	1450	1 LS	3,000.00		0.00	0.00	
PHA-Wide	Maintenance equipment	1475	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Office furniture/equipment	1475	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Community Space equipment	1475	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Contingency	1502	1 LS	500.00		0.00	0.00	
TN018-001	Reroof storage buildings	1460	1 LS	2,600.00		0.00	0.00	
TN018-001	Exterior door locks	1460	1 LS	5,000.00		0.00	0.00	
TN018-001	Weatherstripping	1460	1 LS	500.00		0.00	0.00	
TN018-001	HVAC	1460	1 LS	55,958.00		0.00	0.00	
TN018-001	Replacement Windows	1460	1 LS	17,250.00		0.00	0.00	
TN018-002	Weatherstripping	1460	1 LS	2,000.00		0.00	0.00	
TN018-002	New exterior doors (Marin Manor)	1460	1 LS	20,000.00		0.00	0.00	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Rockwood Housing Authority		Grant Type and Number Capital Fund Program No: TN37P01850105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/07			06/30/09			
TN018-001	06/30/07			06/30/09			
TN018-002	06/30/07			06/30/09			



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part I: Summary</b>					
PHA Name: <b>Rockwood Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01850104</b> Replacement Housing Factor Grant No:			Federal FY of <b>Grant:2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	6,625.00		6,625.00	6,625.00
3	1408 Management Improvements	25,000.00		0.00	0.00
4	1410 Administration	1,000.00		547.00	547.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	8,500.00		8,500.00	0.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	8,000.00		0.00	0.00
10	1460 Dwelling Structures	152,926.00		5,424.00	5,424.00
11	1465.1 Dwelling Equipment—Nonexpendable	8,775.00		8,721.00	8,721.00
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	7,500.00		0.00	0.00
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	500.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	218,826.00		29,817.00	21,317.00
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measure	0.00			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Rockwood Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No <b>TN37P01850104</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2004</b>		
Dev. No. Name/HA -Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406	1 LS	6,625.00		6,625.00	6,625.00	
PHA-Wide	Management improvements/salaries	1408	1 LS	7,500.00		0.00	0.00	
PHA-Wide	Vista Worker	1408	1 LS	12,500.00		0.00	0.00	
PHA-Wide	Training	1408	1 LS	5,000.00		0.00	0.00	
PHA-Wide	Advertisement	1410	1 LS	1,000.00		547.00	547.00	
PHA-Wide	A/E fees	1430	1 LS	5,000.00		5,000.00	0.00	
PHA-Wide	Environmental review	1430	1 LS	1,000.00		1,000.00	0.00	
PHA-Wide	Update Agency Plan	1430	1 LS	2,500.00		2,500.00	0.00	
PHA-Wide	Resident computer lab	1475	1 LS	4,000.00		0.00	0.00	
PHA-Wide	Neighborhood Watch supplies and equipment	1475	1 LS	500.00		0.00	0.00	
PHA-Wide	Landscaping	1450	1 LS	5,000.00		0.00	0.00	
PHA-Wide	Cabinets	1460	1 LS	10,000.00		0.00	0.00	
PHA-Wide	Floor tile	1460	1 LS	14,100.00		0.00	0.00	
PHA-Wide	Dryer hook-ups	1460	1 LS	10,000.00		5,424.00	5,424.00	
PHA-Wide	Replace refrigerators	1465.1	1 LS	5,250.00		5,250.00	5,250.00	
PHA-Wide	Replace ranges	1465.1	1 LS	3,525.00		3,471.00	3,471.00	
PHA-Wide	Recreation equipment	1450	1 LS	3,000.00		0.00	0.00	
PHA-Wide	Maintenance equipment	1475	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Office furniture/equipment	1475	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Heaters	1460	1 LS	5,000.00		0.00	0.00	
PHA-Wide	Community Space equipment	1475	1 LS	1,000.00		0.00	0.00	
PHA-Wide	Contingency	1502	1 LS	500.00		0.00	0.00	
TN018-001	Roofing	1460	1 LS	82,826.00		0.00	0.00	
TN018-001	Replace washer drain lines	1460	1 LS	6,000.00		0.00	0.00	
TN018-001	Screen doors – front and rear	1460	1 LS	25,000.00		0.00	0.00	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Rockwood Housing Authority			Grant Type and Number Capital Fund Program No: TN37P01850104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/06			06/30/08			
TN018-001	06/30/06			06/30/08			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part 1: Summary</b>						
<b>PHA Name:</b> Rockwood Housing Authority		<b>Grant Type and Number</b> Capital Fund Program: <b>TN37P01850103</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>FY 2003</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	19,275.00		19,275.00	19,275.00	
3	1408 Management Improvements	25,000.00		25,000.00	25,000.00	
4	1410 Administration	1,000.00		1,000.00	0.00	
5	1411 Audit	0.00				
6	1415 Liquidated Damages	0.00				
7	1430 Fees and Costs	8,000.00		8,000.00	1,000.00	
8	1440 Site Acquisition	0.00				
9	1450 Site Improvement	9,000.00		9,000.00	2,250.00	
10	1460 Dwelling Structures	96,904.00		96,904.00	9,307.00	
11	1465.1 Dwelling Equipment—Nonexpendable	8,775.00		8,775.00	8,097.00	
12	1470 Nondwelling Structures	5,000.00		5,000.00	0.00	
13	1475 Nondwelling Equipment	10,500.00		10,500.00	8,370.00	
14	1485 Demolition	0.00				
15	1490 Replacement Reserve	0.00				
16	1492 Moving to Work Demonstration	0.00				
17	1495.1 Relocation Costs	5,000.00		5,000.00	0.00	
18	1498 Mod Used for Development	0.00				
19	1502 Contingency	500.00		500.00	0.00	
20	Amount of Annual Grant: (sum of lines 2-19)	188,954.00		188,954.00	73,299.00	
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 Compliance	0.00				
23	Amount of line 20 Related to Security	0.00				
24	Amount of line 20 Related to Energy Conservation	0.00				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program #: <b>TN37P01850103</b> Replacement Housing Factor #:			Federal FY of Grant: <b>FY 2003</b>		
Development Number  Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406	LS	19,275.00		19,275.00	19,275.00	
PHA-Wide	Management improvements and salaries	1408	LS	20,000.00		20,000.00	20,000.00	
PHA-Wide	Training	1408	LS	5,000.00		5,000.00	5,000.00	
PHA-Wide	Advertising	1410	LS	1,000.00		1,000.00	0.00	
PHA-Wide	Update Agency Plan	1430	LS	2,000.00		2,000.00	0.00	
PHA-Wide	Environmental review	1430	LS	1,000.00		1,000.00	1,000.00	
PHA-Wide	A/E fees	1430	LS	5,000.00		5,000.00	0.00	
PHA-Wide	Landscaping	1450	LS	5,000.00		5,000.00	0.00	
PHA-Wide	Sidewalk repairs	1450	LS	4,000.00		4,000.00	2,250.00	
PHA-Wide	Cabinets	1460	LS	10,000.00		10,000.00	0.00	
PHA-Wide	Roofing	1460	LS	10,000.00		10,000.00	9,307.00	
PHA-Wide	Heaters	1460	LS	1,000.00		1,000.00	0.00	
PHA-Wide	Floor tile	1460	LS	14,100.00		14,100.00	0.00	
PHA-Wide	LBP abatement	1460	LS	31,804.00		31,804.00	0.00	
PHA-Wide	Replace refrigerators	1465.1	LS	5,250.00		5,250.00	5,250.00	
PHA-Wide	Replace ranges	1465.1	LS	3,525.00		3,525.00	2,847.00	
PHA-Wide	Resident computer lab	1475	LS	4,000.00		5,886.00	5,886.00	
PHA-Wide	Neighborhood Watch – supplies/equip	1475	LS	500.00		500.00	0.00	
PHA-Wide	Recreational equipment	1475	LS	3,000.00		1,114.00	125.00	
PHA-Wide	Community space equipment	1475	LS	1,000.00		1,000.00	1,154.00	
PHA-Wide	Office furniture and equipment	1475	LS	1,000.00		1,000.00	749.00	
PHA-Wide	Maintenance equipment	1475	LS	1,000.00		1,000.00	456.00	
PHA-Wide	Relocation	1495	LS	5,000.00		5,000.00	0.00	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program #: <b>TN37P01850103</b> Replacement Housing Factor #:			Federal FY of Grant: <b>FY 2003</b>		
Development Number  Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Contingency	1502	LS	500.00		500.00	0.00	
TN018-001	Bathroom renovations	1460	LS	20,000.00		20,000.00	0.00	
TN018-001	Storm windows	1460	LS	10,000.00		10,000.00	0.00	
TN018-001	Security system for Resident Service Building	1470	LS	5,000.00		5,000.00	0.00	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: <b>Rockwood Housing Authority</b>			Grant Type and Number Capital Fund Program #: <b>TN37P01850103</b> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <b>FY 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/05		06/30/05	12/31/06			
TN018-001	06/30/05		06/30/05	12/31/06			
TN018-002	06/30/05		06/30/05	12/31/06			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name: <b>Rockwood Housing Authority</b>				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: <b>2007</b> PHA FY: <b>2007</b>	Work Statement for Year 3 FFY Grant: <b>2008</b> PHA FY: <b>2008</b>	Work Statement for Year 4 FFY Grant: <b>2009</b> PHA FY: <b>2009</b>	Work Statement for Year 5 FFY Grant: <b>2010</b> PHA FY: <b>2010</b>
	Annual Statement				
PHA-Wide		\$137,708.00	\$160,333.00	\$160,333.00	\$153,333.00
TN018-001		\$2,000.00	\$0.00	\$0.00	\$2,000.00
TN018-002		\$49,625.00	\$29,000.00	\$29,000.00	\$34,000.00
CFP Funds Listed for 5-year planning		\$189,333.00	\$189,333.00	\$189,333.00	\$189,333.00
Replacement Housing Factor Funds		N/A	N/A	N/A	N/A



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>  2  </u> FFY Grant: 2007 PHA FY: 2007			Activities for Year: <u>  3  </u> FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA-Wide	Operations	\$1,000.00	PHA-Wide	Operations	\$1,000.00
Annual	PHA-Wide	Management improvements/salaries	\$25,000.00	PHA-Wide	Management improvements/salaries	\$25,000.00
	PHA-Wide	Training	\$5,000.00	PHA-Wide	Training	\$5,000.00
	PHA-Wide	Repair/replace plumbing	\$1,000.00	PHA-Wide	Repair/replace plumbing	\$1,000.00
	PHA-Wide	Advertisement	\$1,000.00	PHA-Wide	Advertisement	\$1,000.00
	PHA-Wide	A/E fees	\$9,500.00	PHA-Wide	A/E fees	\$16,500.00
	PHA-Wide	Environmental review	\$2,000.00	PHA-Wide	Environmental review	\$2,000.00
	PHA-Wide	Update Agency Plan	\$3,500.00	PHA-Wide	Update Agency Plan	\$3,500.00
	PHA-Wide	Resident computer lab	\$4,000.00	PHA-Wide	Resident computer lab	\$4,000.00
	PHA-Wide	Neighborhood Watch supplies and equipment	\$500.00	PHA-Wide	Neighborhood Watch supplies and equipment	\$500.00
	PHA-Wide	Landscaping	\$4,000.00	PHA-Wide	Landscaping	\$5,000.00
	PHA-Wide	Kitchen cabinets	\$10,000.00	PHA-Wide	Cabinets	\$10,000.00
	PHA-Wide	Floor tile	\$1,000.00	PHA-Wide	Replace water heaters	\$1,000.00
	PHA-Wide	Replace water heaters	\$4,000.00	PHA-Wide	Replace refrigerators	\$1,500.00
	PHA-Wide	Replace refrigerators	\$1,500.00	PHA-Wide	Replace ranges	\$1,760.00
	PHA-Wide	Replace ranges	\$1,500.00	PHA-Wide	Recreation equipment	\$3,000.00
	PHA-Wide	Recreation equipment	\$3,000.00	PHA-Wide	Maintenance equipment	\$1,000.00
	PHA-Wide	Maintenance equipment	\$1,000.00	PHA-Wide	Office furniture/equipment	\$1,000.00
	PHA-Wide	Office furniture/equipment	\$1,000.00	PHA-Wide	Community Space equipment	\$1,000.00
	PHA-Wide	Community Space equipment	\$1,000.00	PHA-Wide	Heaters	\$5,000.00
	PHA-Wide	Heaters	\$5,000.00	PHA-Wide	Contingency	\$500.00
	PHA-Wide	Contingency	\$500.00	PHA-Wide	HVAC	\$70,073.00
	PHA-Wide	Window replacement	\$29,507.00	TN018-002	Rangehoods	\$4,000.00
	TN018-001	New porch mailboxes	\$2,000.00	TN018-002	Recreation equipment	\$25,000.00
	TN018-002	Storage buildings	\$24,625.00			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
<b>Activities for Year 1</b>	<b>Activities for Year : <u>  2  </u> FFY Grant: <b>2007</b> PHA FY: <b>2007</b></b>			<b>Activities for Year: <u>  3  </u> FFY Grant: <b>2008</b> PHA FY: <b>2008</b></b>		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	PHA-Wide	HVAC	\$22,201.00			
	TN018-002	Cluster mailboxes	\$5,000.00			
	TN018-002	Interior lighting	\$20,000.00			
	<b>Total CFP Estimated Cost</b>		<b>\$189,333.00</b>			<b>\$189,333.00</b>

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
<b>Activities for Year 1</b>	<b>Activities for Year : <u>  4  </u> FFY Grant: <b>2009</b> PHA FY: <b>2009</b></b>			<b>Activities for Year: <u>  5  </u> FFY Grant: <b>2010</b> PHA FY: <b>2010</b></b>		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	PHA-Wide	Operations	\$1,000.00	PHA-Wide	Operations	\$1,000.00
<b>Annual</b>	PHA-Wide	Management improvements/salaries	\$25,000.00	PHA-Wide	Management improvements/salaries	\$25,000.00
<b>Statement</b>	PHA-Wide	Training	\$5,000.00	PHA-Wide	Training	\$5,000.00
	PHA-Wide	Repair/replace plumbing	\$1,000.00	PHA-Wide	Repair/replace plumbing	\$1,000.00
	PHA-Wide	Advertisement	\$1,000.00	PHA-Wide	Advertisement	\$1,000.00
	PHA-Wide	A/E fees	\$16,500.00	PHA-Wide	A/E fees	\$16,500.00
	PHA-Wide	Environmental review	\$2,000.00	PHA-Wide	Environmental review	\$2,000.00
	PHA-Wide	Update Agency Plan	\$3,500.00	PHA-Wide	Update Agency Plan	\$3,500.00
	PHA-Wide	Resident computer lab	\$4,000.00	PHA-Wide	Resident computer lab	\$4,000.00
	PHA-Wide	Energy Audit Study (Required every 5 years)	\$3,000.00	PHA-Wide	Utility Allowance Study	\$3,000.00
	PHA-Wide	Neighborhood Watch supplies and equip.	\$500.00	PHA-Wide	Neighborhood Watch supplies and equipment	\$500.00
	PHA-Wide	Landscaping	\$5,000.00	PHA-Wide	Landscaping	\$5,000.00
	PHA-Wide	Cabinets	\$10,000.00	PHA-Wide	Cabinets	\$10,000.00
	PHA-Wide	Replace water heaters	\$1,000.00	PHA-Wide	Replace water heaters	\$1,000.00
	PHA-Wide	Replace refrigerators	\$1,500.00	PHA-Wide	Replace refrigerators	\$1,500.00
	PHA-Wide	Replace ranges	\$1,760.00	PHA-Wide	Replace ranges	\$1,760.00
	PHA-Wide	Recreation equipment	\$3,000.00	PHA-Wide	Recreation equipment	\$1,000.00
	PHA-Wide	Maintenance equipment	\$1,000.00	PHA-Wide	Maintenance equipment	\$1,000.00
	PHA-Wide	Office furniture/equipment	\$1,000.00	PHA-Wide	Office furniture/equipment	\$1,000.00
	PHA-Wide	Community Space equipment	\$1,000.00	PHA-Wide	Community Space equipment	\$1,000.00
	PHA-Wide	Heaters	\$5,000.00	TN018-002	Repave parking	\$5,000.00
	PHA-Wide	Contingency	\$500.00	PHA-Wide	Contingency	\$500.00
	PHA-Wide	HVAC	\$67,073.00	PHA-Wide	HVAC	\$62,573.00
	TN018-002	Rangehoods	\$4,000.00	TN018-002	Rangehoods	\$4,000.00
	TN018-002	Recreation equipment	\$25,000.00	TN018-002	Recreation equipment	\$25,000.00

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
<b>Activities for Year 1</b>	<b>Activities for Year : <u>4</u> FFY Grant: 2009 PHA FY: 2009</b>			<b>Activities for Year: <u>5</u> FFY Grant: 2010 PHA FY: 2010</b>		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
				TN018-001	Replace interior doors	\$2,000.00
				PHA-Wide	Sidewalk replacement	\$500.00
				PHA-Wide	Roof repairs/shingle replacement	\$500.00
				PHA-Wide	Electrical improvements/lighting	\$500.00
				PHA-Wide	Painting	\$500.00
				PHA-Wide	Bathroom improvements	\$500.00
				PHA-Wide	Flooring	\$500.00
				PHA-Wide	Kitchen improvements	\$500.00
				PHA-Wide	Exterior building improvements	\$500.00
				PHA-Wide	Doors	\$500.00
<b>Total CFP Estimated Cost</b>			<b>\$189,333.00</b>			<b>\$189,333.00</b>