

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: **2006**

PHA Name: **Murfreesboro Housing  
Authority**

**TN020v01**

**FINAL**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Murfreesboro

**PHA Number:** TN020

**PHA Fiscal Year Beginning:** (mm/yyyy) 04/2006

**PHA Programs Administered :**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units:                      Number of S8 units:                      Number of public housing units:  
Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:		NA		
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Mrs. Patsy Noland                      Phone: (615) 893-9414  
TDD: NA    Email: pnoland@mha-tn.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library                       PHA website                       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **Not Applicable**

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
		NA		

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

#### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **Not Applicable**

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 25

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

The Murfreesboro Housing Authority (MHA) Section 8 Homeownership Program provides qualified current Section 8 participants the opportunity to purchase a home. The MHA's Section 8 Program policies are included in an addendum to the MHA Section 8 Administrative Plan. The MHA successfully administers 573 Section 8 vouchers.

The MHA demonstrates its capacity to administer the Homeownership Program by satisfying the criteria set forth in the Section 8 Homeownership Program Rule, Part 982.825:

- The MHA requires the participants to provide a minimum down payment of one percent of the home's purchase price.
- The MHA Program requires that the first mortgage lender be a federally regulated financial institution.

In addition, the MHA has partnered with Affordable Housing Resources Incorporated to provide pre- and post-purchase counseling to program participants.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas

other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

**City of Murfreesboro, Tennessee**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)



## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part I: Summary</b>						
<b>PHA Name:</b> Murfreesboro Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN43P02050106</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2006	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-				
2	1406 Operations	124,578.20				
3	1408 Management Improvements	70,715.00				
4	1410 Administration	55,328.20				
5	1411 Audit	-				
6	1415 Liquidated Damages	-				
7	1430 Fees and Costs	5,000.00				
8	1440 Site Acquisition	-				
9	1450 Site Improvement	10,000.00				
10	1460 Dwelling Structures	324,769.60				
11	1465.1 Dwelling Equipment—Nonexpendable	-				
12	1470 Nondwelling Structures	-				
13	1475 Nondwelling Equipment	32,500.00				
14	1485 Demolition	-				
15	1490 Replacement Reserve	-				
16	1492 Moving to Work Demonstration	-				
17	1495.1 Relocation Costs	-				
18	1499 Development Activities	-				
19	1501 Collateralization or Debt Service	-				
20	1502 Contingency	-				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$622,891.00				
22	Amount of line 21 Related to LBP Activities	-				
23	Amount of line 21 Related to Section 504 compliance	-				
24	Amount of line 21 Related to Security – Soft Costs	-				
25	Amount of Line 21 Related to Security – Hard Costs	-				
26	Amount of line 21 Related to Energy Conservation	-				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406.00		124,578.20				
	Improve Annual Inspections	1408.00		-				
	Reduce Outstanding Work Orders	1408.00		-				
	Reduce Vacancies	1408.00		-				
	Tenant Accounts Receivable	1408.00		-				
	Unit Turnaround	1408.00		-				
	Resident Activities Coordinator	1408.00		43,715.00				
	Resident Activities Supplies	1408.00		3,000.00				
	Staff Training/Travel	1408.00		6,000.00				
	Computer Software	1408.00		5,000.00				
	VISTA Volunteer	1408.00		13,000.00				
	WTW Jobs Transportation	1408.00		-				
	PHA Staff Salaries	1410.00		2,000.00				
	Modernization Coordinator	1410.00		53,328.20				
	A/E Services	1430.00		5,000.00				
	Force Account Labor	1460.00		286,803.00				
	Computer Hardware	1475.00		7,500.00				
	Maintenance Equipment	1475.00		25,000.00				
TN 20-1	Site Improvement	1450		2,500.00				
Franklin Hts.	Exterior Facelift	1460		5,000.00				
	Replace Floor tile	1470		1,000.00				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Interior Doors & Hardware	1460		1,000.00				
	Replace Interior Electrical	1460		500.00				
TN 20-2	Site Improvement	1450		2,500.00				
Highland Hts.	Exterior Facelift	1460		5,000.00				
	Replace Interior Doors & Hardware	1460		1,000.00				
	Replace Interior Electrical	1460		500.00				
	Interior Paint	1460		1,000.00				
TN 20-3	Site Improvement	1450		2,500.00				
Oakland Ct.	Exterior Facelift	1460		5,000.00				
	Replace Interior Doors & Hardware	1460		1,000.00				
	Replace Interior Electrical	1460		500.00				
	Interior Paint	1460		1,000.00				
TN 20-4	Site Improvement	1450		2,500.00				
Mercury Ct.	Exterior Facelift	1460		5,000.00				
	Replace Interior Doors & Hardware	1460		1,000.00				
	Replace Interior Electrical	1460		500.00				
	Interior Paint	1460		1,000.00				
	Repair Exterior Storage Units	1460		7,966.60				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN43P02050106</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	9/30/2008			9/30/2010			
Mgmt Improvements	9/30/2008			9/30/2010			
Administration	9/30/2008			9/30/2010			
Fees & Costs	9/30/2008			9/30/2010			
Equipment	9/30/2008			9/30/2010			
TN 20-1, Franklin Heights	9/30/2008			9/30/2010			
TN 20-2, Highland Heights	9/30/2008			9/30/2010			
TN 20-3, Oakland Court	9/30/2008			9/30/2010			
TN 20-4, Memory Court	9/30/2008			9/30/2010			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part I: Summary

PHA Name: <b>Murfreesboro Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050105</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2005</b>
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Original Annual Statement   
 Reserve for Disasters/ Emergencies   
 Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending **11/30/05**   
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	115,000.00	115,000.00	-	-
3	1408 Management Improvements	65,178.00	65,178.00	1,976.50	1,976.50
4	1410 Administration	53,696.00	53,696.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	5,000.00	5,000.00	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	5,000.00	7,405.58	-	-
10	1460 Dwelling Structures	315,017.00	314,121.42	320.08	320.08
11	1465.1 Dwelling Equipment—Nonexpendable	39,000.00	36,490.00	10,990.00	10,990.00
12	1470 Nondwelling Structures	-	1,000.00	-	-
13	1475 Nondwelling Equipment	25,000.00	25,000.00	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$622,891.00	\$622,891.00	\$13,286.58	\$13,286.58
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 compliance	-	-	-	-
24	Amount of line 21 Related to Security – Soft Costs	-	-	-	-
25	Amount of Line 21 Related to Security – Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conservation	-	-	-	-

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		115,000.00	115,000.00	-	-	
	Improve Annual Inspections	1408		-	-	-	-	
	Reduce Outstanding Work Orders	1408		-	-	-	-	
	Reduce Vacancies	1408		-	-	-	-	
	Tenant Accounts Receivable	1408		-	-	-	-	
	Unit Turnaround	1408		-	-	-	-	
	Resident Activities Coordinator	1408		38,178.00	38,178.00	-	-	
	Resident Activities Supplies	1408		3,000.00	3,000.00	-	-	
	Staff Training/Travel	1408		6,000.00	6,000.00	1,976.50	1,976.50	
	Computer Software	1408		5,000.00	5,000.00	-	-	
	VISTA Volunteer	1408		13,000.00	13,000.00	-	-	
	WTW Jobs Transportation	1408		-	-	-	-	
	PHA Staff Salaries	1410		2,000.00	2,000.00	-	-	
	Modernization Coordinator	1410		51,696.00	51,696.00	-	-	
	A/E Services	1430		5,000.00	5,000.00	-	-	
	Force Account Labor	1460		209,904.00	209,904.00	-	-	
	Computer Hardware	1475		10,000.00	10,000.00	-	-	
	Maintenance Equipment	1475		15,000.00	15,000.00	-	-	
TN 20-1	Picnic Shelter	1450		-	2,405.58	-	-	From 2003
Franklin Hts.	Bldg. Structure Lift	1460		-	5,000.00	-	-	From 2003
	Maintenance Bldg. Renovation	1470		-	1,000.00	-	-	From 2003
	Replace AC	1465.1		-	3,000.00	-	-	From 2003
	Replace Appliances	1465.1		-	7,500.00	-	-	From 2003
	Interior Paint	1460		-	3,600.00	320.08	320.08	From 2003
	Replace Window Screens	1460		-	1,000.00	-	-	From 2003



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 20-2	Landscaping/Sidewalks	1450	LS	5,000.00	5,000.00	-	-	
Highland Hts.	Interior Paint	1460	60	6,000.00	6,000.00	-	-	
	Replace Storm Doors	1460	120	42,000.00	-	-	-	To 2003
	Replace Appliances	1465.1	35	39,000.00	10,990.00	10,990.00	10,990.00	To 2003
	Bathroom Renovations	1460	60	14,161.00	14,161.00	-	-	
	Kitchen Renovations	1460	60	42,952.00	72,456.42	-	-	
TN 20-3	Replace Appliances	1465.1		-	7,500.00	-	-	From 2003
Oakland Ct.	Repair Kitchen Sink Drains	1460		-	1,000.00	-	-	From 2003
TN 20-4	Replace Appliances	1465.1		-	7,500.00	-	-	From 2003
Mercury Ct.	Repair Kitchen Sink Drains	1460		-	1,000.00	-	-	From 2003

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Murfreesboro Housing Authority</b>			Grant Type and Number Capital Fund Program No: <b>TN43P02050105</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2005</b>
<b>Development Number Name/HA-Wide Activities</b>	<b>All Fund Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised</b>	<b>Actual</b>	<b>Original</b>	<b>Revised</b>	<b>Actual</b>	
HA-Wide	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
Mgmt Improvements	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
Administration	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
Fees & Costs	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
Equipment	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
TN 20-1, Franklin Heights	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
TN 20-2, Highland Heights	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
TN 20-3, Oakland Court	9/30/2007	8/18/2007		9/30/2009	8/18/2009		
TN 20-4, Memory Court	9/30/2007	8/18/2007		9/30/2009	8/18/2009		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>2</b> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>11/30/05</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	115,000.00	115,000.00	115,000.00	51,527.69
3	1408 Management Improvements	73,200.00	73,200.00	46,239.68	31,465.93
4	1410 Administration	50,300.00	49,848.00	48,300.00	34,529.12
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	5,000.00	5,000.00	4,770.00	4,770.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	33,046.00	33,046.00	749.52	749.52
10	1460 Dwelling Structures	245,900.00	245,900.00	192,772.46	152,274.39
11	1465.1 Dwelling Equipment—Nonexpendable	29,493.00	29,945.00	6,552.00	6,552.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	28,000.00	28,000.00	3,534.32	3,534.32
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 579,939.00	\$ 579,939.00	\$ 417,917.98	\$ 285,402.97
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 compliance	-	-	-	-
24	Amount of line 21 Related to Security – Soft Costs	-	-	-	-
25	Amount of Line 21 Related to Security – Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conservation	-	-	-	-

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406		115,000.00	115,000.00	115,000.00	51,527.69	
	Improve annual inspections	1408		-	-			
	Reduce outstanding work orders	1408		-	-			
	Reduce vacancies	1408		-	-			
	Tenant accounts receivable	1408		-	-			
	Unit turnaround	1408		-	-			
	Resident activities coordinator	1408		38,200.00	38,200.00	38,200.00	23,426.25	
	Resident activities supplies	1408		3,000.00	3,000.00	580.36	580.36	
	Staff training/travel	1408		6,000.00	6,000.00	6,000.00	6,000.00	Complete
	Computer software	1408		3,000.00	3,000.00	1,059.32	1,059.32	
	VISTA volunteer	1408		13,000.00	13,000.00	400.00	400.00	
	WTW Jobs Transportation	1408		10,000.00	10,000.00	-	-	
	PHA staff salaries	1410		2,000.00	1,548.00	-	-	
	Modernization coordinator	1410		48,300.00	48,300.00	48,300.00	34,529.12	
	A/E services	1430		5,000.00	5,000.00	4,770.00	4,770.00	
	Force labor account	1460		189,900.00	189,900.00	189,900.00	149,401.93	
	Computer hardware	1475		5,000.00	5,000.00	-	-	
	Maintenance equipment	1475		23,000.00	23,000.00	3,534.32	3,534.32	
TN020-01 Franklin Hts.	Landscaping/Sidewalks	1450		2,000.00	2,000.00	47.60	47.60	
	Kitchen Renovations	1460		17,000.00	17,000.00	480.92	480.92	
	HVAC	1465.1		15,322.00	15,322.00	-	-	
	Gas Pipeline Replacement	1450		10,046.00	10,046.00	-	-	From 2002
TN020-02 Highland Hts.	Landscaping/Sidewalks	1450		2,000.00	2,000.00	701.92	701.92	
	Kitchen Renovations	1460		9,000.00	9,000.00	-	-	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	HVAC	1465.1		8,000.00	8,000.00	-	-	
	Floor Tile	1460		2,000.00	2,000.00	1,112.41	1,112.41	
	Playground	1450		15,000.00	15,000.00	-	-	
TN020-03 Oakland Ct.	Landscaping/sidewalks	1450		2,000.00	2,000.00	-	-	
	Replace sanitary sewer	1450		-	-			
	Kitchen Renovations	1460		12,000.00	12,000.00	-	-	
	HVAC	1465.1		2,171.00	2,623.00	2,623.00	2,623.00	
	Floor Tile	1460		2,000.00	2,000.00	956.13	956.13	
TN020-04 Mercury Ct.	Landscape/sidewalks	1450		2,000.00	2,000.00	-	-	
	Kitchen Renovations	1460		12,000.00	12,000.00	323.00	323.00	
	HVAC	1465.1		4,000.00	4,000.00	3,929.00	3,929.00	
	Floor Tile	1460		2,000.00	2,000.00	-	-	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN43P02050104</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
Management Improvements	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
Administration	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
Fees and Costs	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
Equipment	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
TN020-1 Franklin Hgts.	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
TN020-2 Highland Hgts.	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
TN020-3 Oakland Courts	05/31/2005	9/14/2006		5/31/2007	9/14/2008		
TN020-4 Mercury Court	05/31/2005	9/14/2006		5/31/2007	9/14/2008		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part I: Summary</b>						
<b>PHA Name:</b> <b>Murfreesboro Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN43P02050103</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>3</b> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>11/30/05</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-	-	-	-	
2	1406 Operations	115,000.00	106,953.94	106,953.94	106,953.94	
3	1408 Management Improvements	60,774.55	70,689.48	70,689.48	57,564.48	
4	1410 Administration	49,300.00	50,676.19	50,676.19	49,903.74	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	5,629.22	8,439.51	8,439.51	8,439.51	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	27,008.82	7,369.40	7,369.40	7,369.40	
10	1460 Dwelling Structures	230,986.38	237,067.52	237,067.52	207,431.52	
11	1465.1 Dwelling Equipment—Nonexpendable	25,500.00	8,552.48	8,552.48	8,552.48	
12	1470 Nondwelling Structures	5,000.00	-	-	-	
13	1475 Nondwelling Equipment	6,020.03	35,470.48	35,470.48	30,569.23	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1501 Collateralization or Debt Service	-	-	-	-	
20	1502 Contingency	-	-	-	-	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$525,219.00	\$525,219.00	\$525,219.00	\$476,784.30	
22	Amount of line 21 Related to LBP Activities	-	-	-	-	
23	Amount of line 21 Related to Section 504 compliance	-	-	-	-	
24	Amount of line 21 Related to Security – Soft Costs	-	-	-	-	
25	Amount of Line 21 Related to Security – Hard Costs	-	-	-	-	
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		115,000.00	106,953.94	106,953.94	106,953.94	Complete
	Improve annual inspections	1408		-	-	-	-	
	Reduce outstanding work orders	1408		-	-	-	-	
	Reduce vacancies	1408		-	-	-	-	
	Tenant accounts receivable	1408		-	-	-	-	
	Unit turnaround	1408		-	-	-	-	
	Resident activities coordinator	1408		38,200.00	21,872.17	21,872.17	21,872.17	Complete
	Resident activities supplies	1408		3,000.00	3,902.24	3,902.24	3,902.24	Complete
	Staff training/travel	1408		8,074.55	8,074.55	8,074.55	8,074.55	Complete
	Computer software	1408		1,500.00	13,840.52	13,840.52	715.52	
	VISTA volunteer	1408		-	13,000.00	13,000.00	13,000.00	Complete
	WTW Jobs Transportation	1408		10,000.00	10,000.00	10,000.00	10,000.00	Complete
	PHA staff salaries	1410		1,000.00	772.45	772.45		
	Modernization coordinator	1410		48,300.00	49,903.74	49,903.74	49,903.74	Complete
	A/E services	1430		5,629.22	8,439.51	8,439.51	8,439.51	Complete
	Force labor account	1460		189,900.00	181,973.73	181,973.73	181,973.73	Complete
	Computer hardware	1475		5,000.00	29,411.75	29,411.75	24,510.50	Complete
	Maintenance equipment	1475		1,020.03	6,058.73	6,058.73	6,058.73	Complete
TN020-01 Franklin Hts.	Landscaping/Sidewalks	1450		2,948.22	2,627.30	2,627.30	2,627.30	Complete
	Gas Pipeline Replacement	1450	LS	4,060.60	-	-	-	To 2004
	Picnic Shelter	1450	LS	8,000.00	-	-	-	To 2005
	Bldg. Structure Lift	1460	LS	15,000.00	-	-	-	To 2005
	Maintenance Bldg. Renovation	1470		5,000.00	-	-	-	To 2005
	Replace Int. Doors/Hdwr.	1460		5,086.38	7,343.85	7,343.85	7,343.85	From 2002
	Replace Gas Space Heaters	1460		-	-	-	-	From 2002



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P02050103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace A/C	1465.1		3,000.00	-	-	-	To 2005
	Replace Appliances	1465.1		7,500.00	-	-	-	To 2005
	Replace Floor Tile	1460		5,000.00	18,056.47	18,056.47	18,056.47	From 2002
	Interior Paint	1460		5,000.00	-	-	-	To 2005
	Replace Window Screens	1460		1,000.00	-	-	-	To 2005
TN020-02 Highland Hts.	Demolition	1485	LS.	-	-	-	-	NA
	Development activities	1499	LS.	-	-	-	-	NA
	Replace Storm Doors	1460	124	-	29,636.00	29,636.00	-	From 2005
	Replace Appliances	1465.1	25	-	7,850.00	7,850.00	7,850.00	From 2005
TN020-03 Oakland Ct.	Landscaping/Sidewalks	1450		4,000.00	1,667.20	1,667.20	1,667.20	Complete
	Replace Sanitary Sewer	1450	LS.	4,000.00	2,326.00	2,326.00	2,326.00	
	Replace Appliances	1465.1		7,500.00	-	-	-	To 2005
	Repair Kitchen Sink Drains	1460		5,000.00	57.47	57.47	57.47	To 2005
TN020-04 Mercury Ct.	Landscaping/Sidewalks	1450		4,000.00	748.90	748.90	748.90	To 2005
	Replace Appliances	1465.1		7,500.00	702.48	702.48	702.48	To 2005
	Repair Kitchen Sink Drains	1460		5,000.00	-	-	-	To 2005

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Murfreesboro Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN43P02050103</b> Replacement Housing Factor No:					Federal FY of Grant: <b>2003</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
Management Improvements	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
Administration	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
Fees and Costs	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
Equipment	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
TN020-1 Franklin Hgts.	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
TN020-2 Highland Hgts.	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
TN020-3 Oakland Courts	5/31/2005	9/16/2005		5/31/2007	9/16/2007		
TN020-4 Mercury Court	5/31/2005	9/16/2005		5/31/2007	9/16/2007		

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name <b>Murfreesboro Housing Authority</b>				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
<b>Development Number/Name/HA-Wide</b>	<b>Year 1</b>	<b>Work Statement for Year 2</b> FFY Grant: <b>2007</b> PHA FY: <b>3/31/2008</b>	<b>Work Statement for Year 3</b> FFY Grant: <b>2008</b> PHA FY: <b>3/31/2009</b>	<b>Work Statement for Year 4</b> FFY Grant: <b>2009</b> PHA FY: <b>3/31/2010</b>	<b>Work Statement for Year 5</b> FFY Grant: <b>2010</b> PHA FY: <b>3/31/2011</b>
	Annual Statement				
<b>PHA-Wide</b>		255,000.00	255,000.00	172,891.00	22,891.00
<b>TN020-001</b>		153,891.00	241,340.00	-	420,000.00
<b>TN020-002</b>		104,000.00	122,551.00	-	180,000.00
<b>TN020-003</b>		-	2,000.00	228,000.00	-
<b>TN020-004</b>		110,000.00	2,000.00	222,000.00	-
<b>CFP Funds Listed for 5-year Planning</b>		\$ 622,891.00	\$ 622,891.00	\$ 622,891.00	\$ 622,891.00
<b>Replacement Housing Factor Funds</b>		NA	NA	NA	NA



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2009 PHA FY: 3/31/2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 3/31/2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	Operations, Management, Administration, Fees/Costs	172,891.00	PHA-Wide	Operations, Management, Administration, Fees/Costs	22,891.00
TN020-001	-	-	TN020-001	HVAC	420,000.00
TN020-002	-	-	TN020-002	HVAC	180,000.00
TN020-003	HVAC	228,000.00	TN020-003	-	-
TN020-004	HVAC	222,000.00	TN020-004	-	-
Total CFP Estimated Cost		\$ 622,891.00			\$ 622,891.00

