PHA Plans Streamlined Annual Version

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006 Beaufort Housing Authority PO Box 1104 Beaufort,S.C. 29901

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Beaufort Housing Authority

PHA Number: SC026

PHA Fiscal Year Beginning: 10/2006

PHA Programs Administered:

Public Housing and Section 8 Number of public housing units: 295 Number of S8 units: 574 Section 8 Only Number of S8 units: **Public Housing Only** Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Edward L .Boyd TDD: 1-800-735-2905 Phone: (843) 525-7061 Email:beaufortha@charter.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office

PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for
public review and inspection. \boxtimes Yes \square No.
If yes, select all that apply:
Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library PHA website Other (list below)
 PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)

Streamlined Annual PHA Plan Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Cntents [24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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	PHA policies and programs have not changed, however our PHA is in a new Regional Planning Area formed since the last plan submission. Consistency with this new plan was evaluated and the statement checked for that reason.	
Х	6. Supporting Documents Available for Review	10
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, <u>Certification of Payments to Influence Federal Transactions</u>; and Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists								
Development Information : (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics				

- 2. What is the number of site based waiting list developments to which families may apply at one time?
- 3. How many unit offers may an applicant turn down before being removed from the sitebased waiting list?
- 4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

- 1. How many site-based waiting lists will the PHA operate in the coming year?
- 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?
- 3. Yes No: May families be on more than one list simultaneously If yes, how many lists?
- 4. Where can interested persons obtain more information about and sign up to be on the sitebased waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

- 1. Xes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
- 2. Xes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in

its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

2. Status of HOPE VI revitalization grant(s):

	HOPE VI Revitalization Grant Status
a. Development Nam	e:
b. Development Nurr	ıber:
c. Status of Grant:	
	ion Plan under development
	ion Plan submitted, pending approval
	ion Plan approved
	pursuant to an approved Revitalization Plan underway
3. 🗌 Yes 🗌 No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. 🗌 Yes 🗌 No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. 🗌 Yes 🗌 No:	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

^{1.} Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

- 1. X Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
- 2. Program Description:
- a. Size of Program

 \boxtimes Yes \square No:

Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? <u>16</u>

- b. PHA-established eligibility criteria

Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

The family or individual must have been assisted by Section 8 or lined in public housing for the previous 9 months. During this assistance period, all program requirements must have been complied with.

- c. What actions will the PHA undertake to implement the program this year (list)?
 - 1. Provide training to staff in the Section 8 Home Ownership Program
 - 2. Use the Family Self Sufficiency (FSS) Program to identify and prepare prospective participants for homeownership.
 - 3. Utilize program income & recaptured funds from the HOME program as a source of gap funding.
 - 4. Continue to administer a Budget & Credit Repair Program.
 - 5. Utilize the Home Ownership Counseling Program administered by the Lowcountry Community Development Corporation.
- 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

 \Box Yes \boxtimes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:



low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): NA

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

Lowcountry Regional HOME Consortium Consolidated Plan

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- 1. Provide affordable homeownership opportunities.
- 2. Increase low income rental units
- 3. Seek additional Section 8 funding when available
- 4. Provide economic development opportunities by administering a Family Self Sufficiency Program.
- 5. Utilize ceiling rents as an incentive for family economic development
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Lowcountry Council of Governments will provide funding opportunities for housing programs administered by the Beaufort Housing Authority.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
Х	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans

	List of Supporting Documents Available for Review	1
Applicable & On Display	Supporting Document	Related Plan Component
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
Х	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Х	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site- Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
Х	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
Х	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Х	 Public housing rent determination policies, including the method for setting public housing flat rents. ☑ Check here if included in the public housing A & O Policy. 	Annual Plan: Rent Determination
Х	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Х	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
Х	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self- Sufficiency
Х	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Х	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Х	Section 8 informal review and hearing procedures.	Annual Plan: Grievance Procedures
Х	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
Х	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
Х	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing	Annual Plan: Designation of

	List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component					
	(Designated Housing Plans).	Public Housing					
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing					
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing					
Х	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership					
Х	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership					
Х	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency					
Х	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency					
Х	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency					
Х	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency					
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency					
Х	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Annual Plan: Pet Policy					
Х	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit					
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)					
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name:	Ca	ant Type and Number pital Fund Program Gra placement Housing Fac	ant No:		Federal FY of Grant:					
	al Statement 🗌 Reserve for Disasters/ Emergencies 🗌 Revise	d Annual Statemen	t (revision no:)							
Performance and Evaluation Report for Period Ending:Final Performance and Evaluation ReportLine No.Summary by Development AccountTotal Estimated CostTotal Actual Cost										
Line No.	Summary by Development Account	Original								
1		Original	Keviseu	Obligated	Expended					
1	Total non-CFP Funds									
2	1406 Operations									
3	1408 Management Improvements									
4	1410 Administration									
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs									
8	1440 Site Acquisition									
9	1450 Site Improvement									
10	1460 Dwelling Structures									
11	1465.1 Dwelling Equipment—Nonexpendable									
12	1470 Nondwelling Structures									
13	1475 Nondwelling Equipment									
14	1485 Demolition									
15	1490 Replacement Reserve									
16	1492 Moving to Work Demonstration									
17	1495.1 Relocation Costs									
18	1499 Development Activities									
19	1501 Collaterization or Debt Service									
20	1502 Contingency									
21	Amount of Annual Grant: (sum of lines 2 – 20)									
22	Amount of line 21 Related to LBP Activities									
23	Amount of line 21 Related to Section 504 compliance									
24	Amount of line 21 Related to Security – Soft Costs									
25	Amount of Line 21 Related to Security – Hard Costs									
26	Amount of line 21 Related to Energy Conservation Measures									

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PHA Name:		Grant Type an Capital Fund P Replacement H	ant Type and Number pital Fund Program Grant No: placement Housing Factor Grant No:		Federal FY of Grant:			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Part III: Implem								
PHA Name:	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant:		
Development	All Fund Obligated				ll Funds Expended		Reasons for Revised Target Date	
Number		rter Ending I			arter Ending Da			
Name/HA-Wide		U	,		C			
Activities								
	Original	Revised	Actual	Original	Revised	Actual		

Capital Fund P Part I: Summar		ve-Year Action Plan			
PHA Name	ч у			Original 5-Year Plan Revision No:	n
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

	nd Program Five-Y								
Activities	pporting Pages—W Act	vork Activities ivities for Year :		Activities for Year:					
for		FFY Grant:	_		FFY Grant:				
Year 1		PHA FY:			PHA FY:				
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated			
	Name/Number	Categories		Name/Number	Categories	Cost			
See									
Annual									
Statement									
	Total CFP Estimated	Cost	\$			\$			

8. Capital Fund Program Five-Year Action Plan

	Capital Fund Program Five-Year Action Plan										
Part II: Supporting											
A	ctivities for Year :		A	ctivities for Year:							
	FFY Grant:			FFY Grant:							
	PHA FY:		PHA FY:								
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost						
Name/Number	Categories		Name/Number	Categories							
		¢			¢						
Total CFP Est	imated Cost	\$			\$						

Attachment: sc026a01

Progress in Meeting Five Year Goals

Goal: Expand the supply of assisted housing

- 1. Beaufort Housing Authority (BHA) has executed an agreement to purchase six (6) lots in a new subdivision to develop affordable rental units. The units will be placed on the housing voucher landlord list.
- 2. On March 17, 2006, the BHA was awarded a \$175,000 HOME grant to provide tenant based rental assistance to twenty-five 25 families for a one year period. This is the third HOME grant received for vouchers in the past 5 years.

Goal: Improve the quality of assisted housing

- 1. BHA has been awarded high performer designation consistently each year since Fiscal Year 2000 in the Public Housing Assessment Program (PHAS) and the Section 8 Management Assessment Program (SEMAP).
- 2. BHA scored 9.2 out of 10 on the FY 2005 resident assessment portion of the evaluation.
- 3. We have implemented a system to receive feed back from residents regarding our performance in providing maintenance services. We are striving for improvement in this area by providing additional training opportunities for the staff.
- 4. We continue to modernize our public housing units through our participation in the Capital Fund Program. We have an on-going Five-Year Plan, and we are on schedule to keep each development modernized. All units received air conditioning during the period 1999-2004.

Goal: Increase assisted housing choices.

We administer a Section 8 Homeownership Program and have set a goal of five (5) closings during the period 2005/2009. The market value of real estate in our area makes this a real challenge.

Goal: Improve community quality of life and economic vitality

1. We continue to strive to improve community life in each development. We have established Resident Councils in each community. These organizations are involved in the decisions and plans to improve each community. We work hard on curb appeal of each development.

2. We have made customer service a priority and will provide training to "front line" staff in this area.

Goal: Promote self-sufficiency and asset development of families and individuals

- 1. BHA continues to administer a Family Self Sufficiency Program consisting of approximately 65 participants. Currently 40 participants have escrow deposits. We have had 9 successful completions since October 2003, with an average escrow distribution of \$1264.
- 2. BHA has a local selection preference for those families who are working or in a self-improvement program.

Goal: Ensure Equal Opportunity in Housing

BHA continues to administer its housing programs ensuring that all applicants/residents are treated equally regardless of race, religion, natural origin, sex, or disability.

Goal: Improve administrative maintenance facilities.

We have engaged an architect to develop new facilities, and he is in the later stages of plan development. A Capital Fund Program loan in the amount of \$585,000 has been secured to fund this project.

Goal: Apply for grants to increase the inventory of affordable housing

We are in the process of making application to the Federal Home Loan Bank Board of Atlanta to help develop additional units. We will also apply to the State Housing Authority and Beaufort County for funding.

We serve on the Governing Council of the Beaufort County Affordable Housing Consortium to assist in finding solutions to the affordable housing shortage in our community.

<u>sc026b01</u>

<u>B. Criteria for Substantial Deviations and Significant</u> <u>Amendments</u>

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

Substantial deviation is defined as significant changes to the stated goals that fundamentally change the mission, objectives, or plans of the agency and require formal approval of the Board of Commissioners.

a. Significant Amendment or Modification to the Annual Plan

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the agency that fundamentally change the mission, goals, objectives, or plans and require formal approval of the Board of Commissioners.

Beaufort Housing Authority

Resident Advisory Board

June 13, 2006

Board Members in attendance:	Ms. Annette Frazier, Marsh Pointe				
	Ms. Tracy Robinson, Oak Hill Terrace				
	Ms. Deborah Maxwell, Yemassee Heights				
	Ms. Michelle Green, Section 8				
Board Members absent:	Ms. Hattie Wilkerson, Sandalwood Terrace Ms. Dorothyann Mullen, Beaufort				

Comments on the Annual Plan for Fiscal Year 2006:

A thorough review of the Annual Plan for Fiscal Year 2006 for Beaufort Housing Authority was conducted by the Resident Advisory Board.

Part of the plan is to replace interior doors at Oak Hill Terrace. This was thought to be an excellent idea. No other comments were made about the plan.

sc026d01

Ms.Dorothyann V.Mullen 1909 C Lovejoy Street Beaufort,S.C. 29902

sc026e01

Fiscal Year 2006 Financial Resources

Financial Resources:							
	d Sources and Uses Planned \$	Planned Uses					
Sources 1. Federal Grants (FY 2006 grants)	Planned \$	Flaimeu Uses					
	336,830						
	430,000						
b) Public Housing Capital Fundc) HOPE VI Revitalization	430,000						
d) HOPE VI Revitalization							
1	2 ((0,000						
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,669,000						
 f) Resident Opportunity and Self- Sufficiency Grants 							
g) Community Development Block Grant							
h) HOME	150,000	Housing Development					
Other Federal Grants (list below)							
2. Prior Year Federal Grants (unobligated funds only) (list below)							
SC26-501-05	58,000	Public Housing					
HOME	125,000	Ten.Based Rental Asst.					
3. Public Housing Dwelling Rental Income	810,000	Public Housing					
4. Other income (list below)							
Interest Income	17,000	Public Housing					
Late Fees	15,000	Public Housing					
4. Non-federal sources (list below)		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					
Fed.Home Loan Bank Board	150,000	Housing Development					
South Carolina Housing Trust Fund	250,000	Housing Development					
Total resources	5,010,830						

PHA Na	ame:	Grant Type and Number		Federal FY of Grant:	
ייבס	fort Housing Authority	Capital Fund Program Grant No):	CFP 501-06	2006
Jeau	Tore nousing Autionity	Replacement Housing Factor G	rant No:	sc026f01	2000
🗸 Ori	jinal Annual Statement Reserve for Disasters/Emergencies	Revise	ed Annual Statement (revision no)	
Perf	ormance and Evaluation Report for Program Year Ending	Final Pe	rformance and Evaluation Report		
.ine	Summary by Development Account	Total Estin	nated Cost	Total	Actual Cost
lo.					
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	-	-	-	
3	1408 Management Improvements	-	-	-	
4	1410 Administration	3,000.00	-	-	
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	22,900.00	-	-	
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	91,000.00	-	-	
10	1460 Dwelling Structures	260,574.00	-	-	
11	1465.1 Dwelling Equipment - Nonexpendable	750.00	-	-	
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	7,000.00	-	-	
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	
17	1495.1 Relocation Costs	-	-	-	
18	1499 Development Activities	-	-	-	
19	1501 Collaterization or Debt Service	45,000.00	-	-	
20	1502 Contingency	-	-	-	
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 430,224.00	\$	\$ -	\$
22	Amount of line 21 Related to LBP Activities	-	-	-	
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	

PHA Name:		Grant Type and Nur		CED 504 00		Federal FY of Grant:			
Beaufort Housing Authority		Capital Fund Program Replacement Housin		CFP 501-06		2006			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estima	Total Estimated Cost		Total Actual Cost		
Name/HA-Wide Activities	Galegones		Quantity	Original	Revised			Work	
	Administration	1410.00		3,000.00			•		
	A/E Fees	1430.00		22,900.00					
	Prune Trees	1450.00	30 Units	8,000.00					
	Erosion Repairs	1450.00		5,000.00					
	Replace Mower	1475.00		7,000.00					
	Cycle paint	1460.00		28,574.00					
	Debt Service	1501.00		45,000.00					
SC26-1									
Scattered	Rep[lace Windows	1460.00	65 Units	108,000.00					
SC26-2									
Oak Hill T.	Resurface Parking Lot	1450.00		73,000.00					
	Replace Kitch.Cab.& Counters	1460.00	38 Units	95,000.00					
SC26-8/9	Replace Drain Fields	1450.00	3 units	5,000.00					
Scattered	Replacesliding Glass Doors	1460.00	15 Units	24,000.00					
	Replace Garage Doors	1460.00	2 Units	5,000.00	-				
	Replace Refrigerators	1465.00	2 Units	750.00					
	Total			430,224.00					
				+ +					

PHA Name:		Grant Type and Nur				Federal FY of Grant	::		
Reaufort Ho	using Authority			CFP 501-06		2006			
		Replacement Housin	g Factor Grant		0	2000			
DevelopmentGeneral Description of Major WorkNumberCategories		Dev. Acct	Quantity	Total Estir	nated Cost	Total Actual Cost		Status of Work	
Name/HA-Wide Activities	Categories	No.		Original	Revised	Funds Obligated	Funds Expended		
		1							
		1							
		+							
		}							

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

Part III: Implementat							
PHA Name:		Grant Type and				Federal FY of Grant:	
Beaufort Housing Autho	rity	Capital Fund Prog	ram Grant No:		CFP501-06		2006
Beauton Housing Autic	лцу	Replacement Hou	sing Factor Grant	No:			2000
Development Number	ŀ	All Funds Obligated	b	A	II Funds Expende	d	Reasons for Revised Target Dates
Namw/HA-Wide (Quarter End			e)	(Q	uarter Ending Dat	e)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	7/18/2008			7/18/2010			
SC26-1 Scattered Units	7/18/2008			7/18/2010			
SC26-2 Oak Hill Terrace	7/18/2008			7/18/2010			
SC26-8/9 Scattered Units	7/18/2008			7/18/2010			

PHA N	ame:	Grant Type and Number		Federal FY of Grant:		
D	fear llease in a Arab entre	Capital Fund Program Grant No	:	CFP 501-03	0000	
веаи	fort Housing Authority	Replacement Housing Factor G	rant No:	sc026g01	2003	
Ori	ginal Annual Statement Reserve for Disasters/Emergencies	Revise	d Annual Statement (revision no.)		
✓ Perf	ormance and Evaluation Report for Program Year Ending	_ Final Pe	rformance and Evaluation Report	March 31,2006		
Line	Summary by Development Account	Total Estin	nated Cost	·	tual Cost	
No.						
		Original	Revised	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations	10,000.00	10,000.00	10,000.00	10,000.00	
3	1408 Management Improvements	-	-	-	-	
4	1410 Administration	1,800.00	5,864.00	5,864.00	5,864.00	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	13,500.00	29,000.00	29,000.00	29,000.00	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	92,000.00	120,010.00	120,010.00	69,279.00	
10	1460 Dwelling Structures	305,000.00	154,603.00	154,603.00	169,579.00	
11	1465.1 Dwelling Equipment - Nonexpendable	19,300.00	8,393.00	8,393.00	8,393.00	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	7,720.00	31,055.00	31,055.00	31,055.00	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	_	_	-	
17	1495.1 Relocation Costs	-	-	_	-	
18	1499 Development Activities	-	_	_	-	
19	1501 Collaterization or Debt Service	_	-	_	-	
20	1502 Contingency	_	-	_	-	
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 449,320.00	\$ 358,925.00			
22	Amount of line 21 Related to LBP Activities	-	-	-	-	
23	Amount of line 21 Related to Section 504 Compliance	-			-	
24	Amount of line 21 Related to Security - Soft Costs			<u>-</u>		
25	Amount of line 21 Related to Security - Hard Costs	-				
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-	

PHA Name:		Grant Type and Nur	nber			Federal FY of Grant:			
	an in an Anathan site a	Capital Fund Program	m Grant No:	CFP 501-03		0000	0000		
Beautort Hol	using Authority	Replacement Housin	g Factor Grant	March 31,2006		2003	2003		
Development	General Description of Major Work	Dev.		Total Estimated Cost		Total Actu	al Cost	Status of	
Number	Categories	Acct	Quantity					Work	
Name/HA-Wide	-	No.		Original	Revised	Funds	Funds		
Activities				_		Obligated	Expended		
HA Wide	Transfer to Operating	1406.00		10,000.00	10,000.00	10,000.00	10,000.00		
	Computer Software	1408.00						Delete	
	Administration	1410.00		1,800.00	5,864.00	5,864.00	5,864.00		
	A/E Fees	1430.00		13,500.00	29,000.00	29,000.00	29,000.00		
	Cycle Painting	1460.00	30 Units	30,000.00	22,424.00	22,424.00	37,400.00		
	Prune Trees	1450.00		15,000.00	18,555.00	18,555.00	18,555.00		
	Replace Mower	1475.00		7,720.00	7,591.00	7,591.00	7,591.00		
	Admin Vehicle	1475.00			16,022.00	16,022.00	16,022.00	From 501-02	
	Computer Hardware	1475.00			7,442.00	7,442.00	7,442.00	5 Yr Plan	
SC26-1									
Scattered	Bath Vanity w/ Lavatory	1460.00	65 Units	30,000.00	31,241.00	31,241.00	31,241.00		
	Water Saver Toilets	1460.00	65 Units	22,000.00	12,000.00	12,000.00	12,000.00		
SC26-2									
Oak Hill T.	Upstairs Floor Repair	1460.00	14 Units	15,000.00				Delay	
	New Floor Tile & Base	1460.00	39 Units	95,000.00				To 501-02	
	Repairs to Lift Station	1450.00		27,000.00				To 501-02	
SC26-4	Light Fixtures Kitchen	1460.00	80 Units		19,017.00	19,017.00	19,017.00	5 Yr Plan	
Sandalwood	Water Saver Toilets	1460.00	80 Units	46,000.00	29,146.00	29,146.00	29,146.00		
	Replace Damaged Int.Doors	1460.00	40 Units		-			Delay	
	Resurface Parking Lot	1450.00			66,104.00	66,104.00	46,649.00	5 Yr Plan	
	Erosion Repairs	1450.00			31,276.00	31,276.00		5Yr Plan	
SC26-6	·								
Yemassee H	Replace Exterior Door Locks	1460.00	50 Units	10,000.00				To 501-01	
	Resurface Parking Lot	1450.00		50,000.00				Delay	

	Grant Type and Nur	nber			Federal FY of Grant:		
Deputent Heusing Arith sulfir			CFP 501-03		2002		
using Authority	2003						
General Description of Major Work	Dev.			ated Cost	Total Actu	Status of Work	
	Acct	Quantity					
C C		-	Original	Revised	Funds	Funds	1
			ů, s		Obligated		
					Ŭ	·	
HD Screen Doors	1460.00	26 Units	12,000.00	11,280.00	11,280.00	11,280.00	
Replace Exterior Door Locks	1460.00	30 Units	8,000.00			·	To 501-01
Replace Ranges			7,300.00				To 501-01
Replace Refrigerators	1465.10	30 units	12,000.00	8,393.00	8,393.00	8,393.00	
Replace 2 Drain Fields				4,075.00	4,075.00		5 Yr Plan
·				•		•	
Replace HVAC	1460.00	7 Units	17,000.00	1,361.00	1,361.00	1,361.00	
				,	, , , , , , , , , , , , , , , , , , ,	,	
Total			449,320.00	358,925.00	358,925.00	323,170.00	
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							<u> </u>
							<u> </u>
	Replace Ranges Replace Refrigerators	Lising AuthorityCapital Fund Program Replacement HousinGeneral Description of Major Work CategoriesDev. Acct No.HD Screen Doors1460.00Security Screens1460.00Replace Exterior Door Locks1460.00Replace Ranges1465.10Replace Refrigerators1465.10Replace 2 Drain Fields1450.00Replace HVAC1460.00	Lising AuthorityCapital Fund Program Grant No: Replacement Housing Factor GrantGeneral Description of Major Work CategoriesDev. Acct No.QuantityHD Screen Doors1460.0026 UnitsSecurity Screens1460.0026 UnitsReplace Exterior Door Locks1460.0030 UnitsReplace Ranges1465.1026 UnitsReplace Ranges1465.1020 UnitsReplace Refrigerators1465.1030 unitsReplace 2 Drain Fields1450.002 UnitsReplace HVAC1460.007 Units	JSing AuthorityReplacement Housing Factor GrantMarch 31,2006General Description of Major Work CategoriesDev. Acct No.QuantityTotal EstimHD Screen Doors1460.0026 Units12,000.00Security Screens1460.0026 Units20,000.00Replace Exterior Door Locks1460.0030 Units8,000.00Replace Ranges1465.1026 Units7,300.00Replace Refrigerators1465.1030 units12,000.00Replace Refrigerators1465.1030 units12,000.00Replace Refrigerators1465.1030 units12,000.00Replace HVAC1460.007 Units17,000.00Replace HVAC1460.007 Units17,000.00	Lising AuthorityCapital Fund Program Grant No: Replacement Housing Factor GrantCFP 501-03 March 31,2006General Description of Major Work CategoriesDev. Acct No.Total Estimated CostMo.OriginalRevisedMD Screen Doors1460.0026 Units12,000.00HD Screen Doors1460.0026 Units20,000.00Security Screens1460.0026 Units20,000.00Replace Exterior Door Locks1465.1026 Units7,300.00Replace Ranges1465.1026 Units7,300.00Replace Refrigerators1465.1030 units12,000.00Replace Refrigerators1465.1030 units12,000.00Replace Refrigerators1465.1030 units12,000.00Replace HVAC1460.007 Units17,000.001,361.00Replace HVAC1460.007 Units17,000.001,361.00	Lusing AuthorityCapital Fund Program Grant No: Replacement Housing Factor GrantCFP 501-03 March 31,20062003General Description of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal ActMo.Dev. QuantityQuantityTotal Estimated CostTotal ActTotal ActNo.No.Dev. QuantityOriginalRevisedFunds ObligatedHD Screen Doors1460.0026 Units12,000.0011,280.0011,280.00Security Screens1460.0030 Units8,000.0028,134.0028,134.00Replace Exterior Door Locks1465.1026 Units7,300.0011Replace Ranges1465.1026 Units7,300.0011Replace Ranges1465.1030 units12,000.008,393.008,393.00Replace Refrigerators1465.1030 units12,000.008,393.008,393.00Replace Pefrigerators1465.002 Units4,075.004,075.00Replace Pefrigerators1465.007 Units17,000.001,361.001,361.00Replace HVAC1460.007 Units17,000.001,361.001,361.00	Lasing AuthorityCapital Fund Program Grant No. Replacement Housing Factor GrantCFP 501-03 March 31,20062003General Description of Major Work CategoriesDev. Acct No.Total Estimated CostTotal Actual CostNo.OriginalRevisedFunds ObligatedFunds ExpendedMD Screen Doors1460.0026 Units12,000.0011,280.00Security Screens1460.0026 Units20,000.0028,134.0028,134.00Replace Exterior Door Locks1460.0030 Units8,000.00

PHA Name:		Grant Type and	Number				Federal FY of Grant:
Beaufort Housing Autho	rity	Capital Fund Prog	gram Grant No:		CFP 501-03		2003
Beautort Housing Autilo			ising Factor Grant		sc026g01		2003
Development Number		All Funds Obligate			Il Funds Expende		Reasons for Revised Target Dates
Namw/HA-Wide	(0	Quarter Ending Dat	te)	(C	uarter Ending Dat	e)	
Activities		1					
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/17/2005			9/17/2007			
SC26-1 Scattered Units	9/17/2005			9/17/2007			
SC26-2 Oak Hill Terrace	9/17/2005			9/17/2007			
SC26-4 Sandalwood T.	9/17/2005			9/17/2007			
SC26-6 Yemassee Heights	9/17/2005			9/17/2007			
SC26-7 Marsh Pointe	9/17/2005			9/17/2007			
SC26-8 Single Family Homes	9/17/2005			9/17/2007			

PHA Name: Beaufort Housing Authority		Grant Type and Number		Federal FY of Grant:		
		Capital Fund Program Grant No):	CFP 501-04	2004	
		Replacement Housing Factor G	Frant No:	sc026h01		
🗌 Ori	jinal Annual Statement 🗌 Reserve for Disasters/Emergencies	Revise	ed Annual Statement (revision no.)	•	
Performance and Evaluation Report for Program Year Ending		Final Pe	erformance and Evaluation Report	March 31,2006		
ine	Summary by Development Account	- Total Estir	nated Cost	·	tual Cost	
No.						
		Original	Revised	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations	-	1,000.00	-	-	
3	1408 Management Improvements	-	-	-	-	
4	1410 Administration	2,000.00	7,000.00	6,229.00	6,229.0	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	11,500.00	11,500.00	11,500.00	10,442.0	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	7,500.00	64,733.00	3,900.00	3,900.0	
10	1460 Dwelling Structures	292,394.00	251,516.00	160,196.00	151,751.0	
11	1465.1 Dwelling Equipment - Nonexpendable	47,200.00	29,919.00	10,342.00	10,342.0	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	10,080.00	5,006.00	5,006.00	5,006.0	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1501 Collaterization or Debt Service	45,000.00	45,000.00	45,000.00	-	
20	1502 Contingency	-	-	-	-	
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 415,674.00	\$ 415,674.00	\$ 242,173.00	\$ 187,670.0	
22	Amount of line 21 Related to LBP Activities	-	-	-	-	
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-	
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-	
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-	
26	Amount of line 21 Related to Energy Conversation Measures		_	_	-	

Capital Fund Prog Replacement Hou nof Major Work ries Acct No. perating 1406.0 ration 1410.0 res 1430.0 nting 1460.0 Vehicle 1475.0 re Bond 1501.0 hredder 1475.0 rigerators 1465.1	Sing Factor Gran Quantity Quan	Total Estimation Original 2,000.00 11,500.00 15,000.00 45,000.00 15,200.00 15,200.00	ated Cost Revised 1,000.00 7,000.00 11,500.00 15,000.00 5,006.00 45,000.00 10,005.00	2004 Total Actu Funds Obligated 6,229.00 11,500.00 5,006.00 45,000.00 10,005.00	ual Cost Funds Expended 6,229.00 10,442.00 5,006.00 10,005.00	Status of Work
ries Acct No. Pperating 1406.0 ration 1410.0 res 1430.0 nting 1460.0 Vehicle 1475.0 re Bond 1501.0 hredder 1475.0 rigerators 1465.1	0 0 25 Units 0 0 0 0 0 0 38 units	Original 2,000.00 11,500.00 15,000.00 5,300.00 45,000.00 15,200.00 15,200.00	Revised 1,000.00 7,000.00 11,500.00 15,000.00 5,006.00 45,000.00	Funds Obligated 6,229.00 11,500.00 5,006.00 45,000.00	Funds Expended 6,229.00 10,442.00 5,006.00	Work
No. uperating 1406.0 ration 1410.0 res 1430.0 nting 1460.0 Vehicle 1475.0 res 1501.0 hredder 1475.0 rigerators 1465.1	0 0 25 Units 0 0 0 0 0 0 38 units	2,000.00 11,500.00 15,000.00 5,300.00 45,000.00 15,200.00	$ \begin{array}{r} 1,000.00\\ 7,000.00\\ 11,500.00\\ 15,000.00\\ 5,006.00\\ 45,000.00\\ \end{array} $	Obligated 6,229.00 11,500.00 5,006.00 45,000.00	Expended 6,229.00 10,442.00 5,006.00	
operating 1406.0 ration 1410.0 res 1430.0 nting 1460.0 Vehicle 1475.0 re Bond 1501.0 hredder 1475.0 rigerators 1465.1	0 0 25 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 38 units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000.00 11,500.00 15,000.00 5,300.00 45,000.00 15,200.00	$ \begin{array}{r} 1,000.00\\ 7,000.00\\ 11,500.00\\ 15,000.00\\ 5,006.00\\ 45,000.00\\ \end{array} $	Obligated 6,229.00 11,500.00 5,006.00 45,000.00	Expended 6,229.00 10,442.00 5,006.00	Delete
ration 1410.0 res 1430.0 nting 1460.0 Vehicle 1475.0 re Bond 1501.0 hredder 1475.0 rigerators 1465.1	0 0 25 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 38 units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,500.00 15,000.00 5,300.00 45,000.00 15,200.00	7,000.00 11,500.00 15,000.00 5,006.00 45,000.00	6,229.00 11,500.00 5,006.00 45,000.00	10,442.00	Delete
res 1430.0 nting 1460.0 Vehicle 1475.0 re Bond 1501.0 hredder 1475.0 rigerators 1465.1	0 25 Units 0 25 Units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,500.00 15,000.00 5,300.00 45,000.00 15,200.00	11,500.00 15,000.00 5,006.00 45,000.00	11,500.00 5,006.00 45,000.00	10,442.00	Delete
nting 1460.0 Vehicle 1475.0 Re Bond 1501.0 hredder 1475.0 rigerators 1465.1	0 25 Units 0 0 0 0 0 0 0 38 units	15,000.00 5,300.00 45,000.00 15,200.00	15,000.00 5,006.00 45,000.00	5,006.00 45,000.00	5,006.00	Delete
Vehicle 1475.0 ce Bond 1501.0 hredder 1475.0 igerators 1465.1	0 0 0 0 38 units	15,000.00 5,300.00 45,000.00 15,200.00	5,006.00 45,000.00	45,000.00	5,006.00	Delete
e Bond 1501.0 hredder 1475.0 igerators 1465.1	0 0 0 38 units	45,000.00	45,000.00	45,000.00		Delete
hredder 1475.0 rigerators 1465.1	0 0 38 units	15,200.00			10,005.00	Delete
igerators 1465.1	0 38 units		10,005.00	10,005.00	10,005.00	Delete
			10,005.00	10,005.00	10,005.00	
igerators 1465.1	0 80 Units					
igerators 1465.1	0 80 Units					
· · · · · · · · · · · · · · · · · · ·		32,000.00	19,914.00	337.00	337.00	
quipment 1450.0	0		28,016.00			5 Yr Plan
arking Lot 1450.0	0		4,800.00			Additional
s w/Shelter 1450.0	0	7,500.00	3,900.00	3,900.00	3,900.00	
abinets Kitch. 1460.0	0 50 units	110,085.00	114,594.00	114,594.00	114,594.00	
Tile & Base 1460.0	0 50 units	104,989.00	69,200.00			
s w/Sink 1460.0	0 50 units	30,000.00	24,277.00	24,277.00	24,277.00	
aver Toilet 1460.0	0 50 units	10,000.00	10,000.00	10,000.00	10,000.00	
quipment 1450.0	0		28,017.00			5 Yr Plan
w/ Floor Tile 1460.0	0 5 units	15,820.00	10,000.00	2,880.00	2,880.00	
igerators 1475.0	0 12 Units	4,780.00				To 501-03
w in Unit 1460.0		500.00	445.00	445.00		Emergency
indows 1460.0	0 2 Units	6,000.00	8,000.00	8,000.00		Emergency
L		415,674.00	415,674.00	242,173.00	187,670.00	
riger w ir inde	rators 1475.0 Unit 1460.0	rators 1475.00 12 Units 0 Unit 1460.00 1 Unit	rators 1475.00 12 Units 4,780.00 0 Unit 1460.00 1 Unit 500.00 0 ws 1460.00 2 Units 6,000.00	rators 1475.00 12 Units 4,780.00 0 Unit 1460.00 1 Unit 500.00 445.00 bws 1460.00 2 Units 6,000.00 8,000.00	rators 1475.00 12 Units 4,780.00 0 Unit 1460.00 1 Unit 500.00 445.00 445.00 0 ws 1460.00 2 Units 6,000.00 8,000.00 8,000.00	rators 1475.00 12 Units 4,780.00 445.00 0 Unit 1460.00 1 Unit 500.00 445.00 445.00 0 ws 1460.00 2 Units 6,000.00 8,000.00 8,000.00

Part II: Supporting Pages

PHA Name: Beaufort Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant		CFP 501-04		Federal FY of Grant: 2004			
Original	Revised	Funds Obligated	Funds Expended						

PHA Name:	oporting Pages			Federal FY of Grant:					
Beaufort Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant		CFP 501-04	0	2004			
Development Number	Categories	Dev. Acct C No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended		

PHA Name:	oporting Pages	Grant Type and Nur				Federal FY of Gran	t:	
Beaufort Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant		CFP 501-04	0	2004		
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estir	Total Estimated Cost		tual Cost	Status of Work
Name/HA-Wide Activities		No.		Original	Revised	Funds Obligated	Funds Expended	

PHA Name:	oporting Pages	Grant Type and Nur				Federal FY of Gran	t:	
Beaufort Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant		CFP 501-04	0	2004		
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estir	Total Estimated Cost		tual Cost	Status of Work
Name/HA-Wide Activities		No.		Original	Revised	Funds Obligated	Funds Expended	

PHA Name:	oporting Pages	Grant Type and Nur				Federal FY of Gran	t:	
Beaufort Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant		CFP 501-04	0	2004		
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estir	Total Estimated Cost		tual Cost	Status of Work
Name/HA-Wide Activities		No.		Original	Revised	Funds Obligated	Funds Expended	

PHA Name: Beaufort Ho	using Authority	Grant Type and Number Capital Fund Program Grant No:		CFP 501-04	0	Federal FY of Grant:		
Development General Description of Major Work Number Categories		Replacement Housing F	g Factor Gran	Total Estir		Total Actual Cost		Status of Work
Name/HA-Wide Activities		No.		Original	Revised	Funds Obligated	Funds Expended	
				1				

PHA Name:	oporting Pages	Grant Type and Nur				Federal FY of Gran	t:	
Beaufort Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant		CFP 501-04	0	2004		
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estir	Total Estimated Cost		tual Cost	Status of Work
Name/HA-Wide Activities		No.		Original	Revised	Funds Obligated	Funds Expended	

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

Part III: Implementat	ion Schedi						
PHA Name:	Grant Type and					Federal FY of Grant:	
Regultert Housing Authority		Capital Fund Program Grant No: CFP 501-04			CFP 501-04		2004
	Replacement Hou	sing Factor Grant	No:			2004	
Development Number All Funds Obligated			b	A	ll Funds Expende	ed	Reasons for Revised Target Dates
Namw/HA-Wide	(C	Quarter Ending Date)		(Q	uarter Ending Da	te)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/13/2006			9/13/2008			
SC26-2 Oak Hill Terrace	9/13/2006			9/13/2008			
SC26-4 Sandalwood T.	9/13/2006			9/13/2008			
SC26-6 Yemassee Heights	9/13/2006			9/13/2008			
SC26-8 Single Family Homes	9/13/2006			9/13/2008			
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Actual Comprehensive Grant Cost Certificate Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

PHA/IHA Name	Comprehensive Grant Number
	CFP 501-04
Beaufort Housing Authority	FFY of Grant Approval
	2004

The PHA/IHA herby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$ 415,674.00
B. Revised Funds Approved	415,674.00
C. Funds Advanced	
D. Funds Expended (Actual Modernization Cost)	187,670.00
E. Amount to be Recaptured (A-D)	228,004.00
F. Excess of Funds Advanced (C-D)	\$ (187,670.00)

2. That all modernization work in connection with the Comprehensive Grant has been completed;

3. That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA/IHA have been fully paid;

4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on public office where the same should be filed in order to be valid against such modernization work; and

5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (U.S.C. 100	01, 1010, 1012; 31 U.S.C. 3729
Signature	Date

¥

07/12/2006

For HUD Use Only					
The Cost Certificate is approved for audit.					
Approved for Audit (Director, Public Housing Division)	Date				
X					
The audited costs agree with the costs shown above.					
Verified (Director, Public Housing Division)	Date				
X					
Approved (Field Office Manager)	Date				
X					

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Comprehensive Improvement Assistance Program (CIAP) Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:	Modernization Project Number:
Beaufort Housing Authority	CFP 501-04

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 415,674.00
B. Funds Disbursed	\$ 187,670.00
C. Funds Expended (Actual Modernization Cost)	\$ 187,670.00
D. Amount to be Recaptured (A - C)	\$ 228,004.00
E. Excess of Funds Disbursed (B - C)	\$ -

2. That all modernization work in connection with the Modernization Grant has been completed;

3. That the entire Actual Modernization Cost or liabilities therefore incurred by the HA have been fully paid;

4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and

5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Х

7/12/2006

For HUD Use Only	or HUD Use Only				
The Cost Certificate is approved for audit:					
Approved for Audit (Director, Office of Public Housing / ONAP Administrator)	Date:				
X					
The audited costs agree with the costs shown above:					
Verified: (Designated HUD Official)	Date:				
X					
Approved: (Director, Office of Public Housing / ONAP Administrator) Date:					
X					

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					Forms	
		Input				
		Range				
Acct	Original	Revised	Obligated	Expended	Acct	Original
1406	0.00	1,000.00	0.00	0.00	1406	0.00
1410	2,000.00	7,000.00	6,229.00	6,229.00		
1430	11,500.00	11,500.00	11,500.00	10,442.00	1408	0.00
1460	15,000.00	15,000.00	0.00		ACCT	
1475	5,300.00	5,006.00	5,006.00	5,006.00	1410	2,000.00
1501	45,000.00	45,000.00	45,000.00		ACCT	
1475	0.00		0.00	0.00	1411	0.00
0			0.00		ACCT	
1465	15,200.00	10,005.00	10,005.00	10,005.00	1415	0.00
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1465	32,000.00	19,914.00	337.00	337.00	ACCT	
1450		28,016.00	0.00	0.00	1440	0.00
1450	0.00	4,800.00	0.00	0.00	ACCT	
1450	7,500.00	3,900.00	3,900.00	3,900.00	1450	7,500.00
1460	110,085.00	114,594.00	114,594.00	114,594.00	ACCT	
1460	104,989.00	69,200.00		0.00	1460	292,394.00
1460	30,000.00	24,277.00	24,277.00	24,277.00	ACCT	
1460	10,000.00	10,000.00	10,000.00	10,000.00	1465	47,200.00
1450		28,017.00	0.00	0.00	ACCT	
1460	15,820.00	10,000.00	2,880.00	2,880.00	1470	0.00
1475	4,780.00	0.00	0.00	0.00	ACCT	
1460	500.00	445.00	445.00	0.00	1475	10,080.00
1460	6,000.00	8,000.00	8,000.00	0.00	ACCT	
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0	415,674.00	415,674.00	242,173.00	187,670.00	ACCT	
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0	0.00		Obligated	Expended
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0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00
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0	0.00	0.00	0.00	0.00
0	0.00 0.00	0.00	0.00	0.00
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0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00

01,

Criteria					Output	
Range					Range	
Revised	Obligated	Expended	Acct	Original	Revised	Obligated
1,000.00	0.00	0.00	1406.00	0.00	1,000.00	0.00
0.00	0.00	0.00	1408.00	0.00	0.00	0.00
0.00	0.00	0.00	1410.00	2,000.00	7,000.00	6,229.00
7,000.00	6,229.00	6,229.00	1411.00 1415.00	0.00 0.00	0.00 0.00	0.00 0.00
7,000.00	0,229.00	0,229.00	1430.00	11,500.00	11,500.00	11,500.00
0.00	0.00	0.00	1440.00	0.00	0.00	0.00
0.00	0.00	0.00	1450.00	7,500.00	64,733.00	3,900.00
0.00	0.00	0.00	1460.00	292,394.00	251,516.00	160,196.00
0.00	0.00	0.00	1465.10	47,200.00	29,919.00	10,342.00
11,500.00	11,500.00	10,442.00	1470.00	0.00	0.00	0.00
,	,	-,	1475.00	10,080.00	5,006.00	5,006.00
0.00	0.00	0.00	1485.00	0.00	0.00	0.00
			1490.00	0.00	0.00	0.00
64,733.00	3,900.00	3,900.00	1492.00	0.00	0.00	0.00
			1495.10	0.00	0.00	0.00
251,516.00	160,196.00	151,751.00	1499.00	0.00	0.00	0.00
			1501.00	45,000.00	45,000.00	45,000.00
29,919.00	10,342.00	10,342.00	1502.00	0.00	0.00	0.00
0.00	0.00	0.00				
5,006.00	5,006.00	5,006.00				
0.00	0.00	0.00				
0.00	0.00	0.00				
0.00	0.00	0.00				
0.00	0.00	0.00				
0.00	0.00	0.00				
45,000.00	45,000.00	0.00				

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Expended
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10,442.00
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PHA Na	ame:	Grant Type and Number			Federal FY of Grant:	
D	fort Housing Authority	Capital Fund Program Grant No):	CFP 501-05		
Беаи	fort Housing Authority	Replacement Housing Factor G	Frant No:	sc026i01	2005	
🗌 Orig	jinal Annual Statement 🗌 Reserve for Disasters/Emergencies	Revise	ed Annual Statement (revision no.)	•	
✓ Perf	ormance and Evaluation Report for Program Year Ending	Final Pe	erformance and Evaluation Report	March 31.2006		
_ine	Summary by Development Account	- Total Estir	nated Cost		tual Cost	
No.						
		Original	Revised	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations	3,000.00		-	-	
3	1408 Management Improvements	-	-	-	-	
4	1410 Administration	16,500.00	12,500.00	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	13,000.00	17,550.00	17,550.00	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	80,986.00	74,986.00	2,590.00	2,590.00	
10	1460 Dwelling Structures	295,900.00	304,350.00	-	-	
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	19,200.00	19,200.00	1,393.00	1,393.00	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1501 Collaterization or Debt Service	45,000.00	45,000.00	-	-	
20	1502 Contingency	-	-	-	-	
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 473,586.00	\$ 473,586.00	\$ 21,533.00	\$ 3,983.00	
22	Amount of line 21 Related to LBP Activities	-	-	-	-	
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-	
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-	
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-	
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-	

Annual Statement / Performance and Evaluation Report Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:						Federal FY of Grant:			
Reaufort Ho	using Authority	Capital Fund Program Grant No: CFP 501-05				2005			
Deaulort not		Replacement Housin	ig Factor Grant			2005			
Development	General Description of Major Work	Dev.		Total Estim	ated Cost	Total Actu	al Cost	Status of	
Number	Categories	Acct	Quantity					Work	
Name/HA-Wide		No.		Original	Revised	Funds	Funds		
Activities						Obligated	Expended		
HA Wide	Administration	1410.00		6,000.00	5,000.00				
	Revise Employee Handbook	1410.00		4,000.00	3,000.00				
	Salary Comparability Study	1410.00		4,000.00	2,000.00				
	Receipt System	1410.00		2,500.00	2,500.00				
	A/E Fees	1430.00		13,000.00	17,550.00	17,550.00			
	Chainsaw	1475.00		400.00	400.00	764.00	764.00		
	Mulching & Sewer Machines	1475.00		2,700.00	2,700.00	629.00	629.00		
	Administrative Vehicle	1475.00		16,100.00	16,100.00				
	Prune Trees	1450.00		12,824.00	7,824.00				
	Battery Operated Smoke Alarms	1460.00	200 Units	3,000.00	3,000.00				
	Cycle Paint	1460.00	49 units	22,400.00	22,400.00				
	Transfer to Operating	1406.00		3,000.00				Delete	
SC26-2									
Oakhill Terr.	Weatherstrip Doors	1460.00	38 units	10,000.00				Delay	
SC26-6	Weather Strip Doors				10,000.00			5Yr Plan	
Yemassee H	Replace Storage Doors	1460.00	50 units	20,000.00	20,000.00				
Yemassee H	Replace Ceiling Texture	1460.00	50 units	63,000.00	63,000.00				
	Replace Kitchen Light	1460.00	50 units	9,000.00	9,000.00				
	Resurface Parking Lot	1450.00	50 units	62,000.00	62,000.00				
SC26-7	~		1						
Marsh Pointe	Replace Roof	1460.00	30 units	67,000.00	67,000.00				
SC26-8	Exterior Painting	1460.00	4 units		8,450.00			5 Yr Plan	
SF Homes	Replace Drain Field	1450.00	3units	6,162.00	5,162.00	2,590.00	2,590.00		
	Replace Windows		6 units	12,000.00	12,000.00		•		
	Replace Roofs	1460.00	7 units	31,500.00	31,500.00				
	Replace HVAC Sys.	1460.00	16 units	56,000.00	56,000.00				
SC26-9									
Duplex	Paint Exterior	1460.00	2 units	2,000.00	2,000.00				
						1			
HA Wide	Debt Servise	1501.00		45,000.00	45,000.00				
	Tatal			472 596 00	470 EQC 00	21 522 00	3,983.00		
	Total			473,586.00	473,586.00	21,533.00	3,903.00	L	

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

on Schedi	lie		PHA Name: Federal FY of Grant:										
						Federal FY of Grant:							
				2005									
ity	Replacement Hou	sing Factor Grant	No:	2005									
ŀ	All Funds Obligated	k	All Funds Expended			Reasons for Revised Target Dates							
(C	uarter Ending Dat	e)	(Q	uarter Ending Dat	e)								
Original	Revised	Actual	Original	Revised	Actual								
8/18/2007			8/18/2009										
8/18/2007			8/18/2009										
8/18/2007			8/18/2009										
8/18/2007			8/18/2009										
8/18/2007			8/18/2009										
8/18/2007			8/18/2009										
	Tity (C Original 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007	ity Grant Type and I Capital Fund Prog Replacement Hou All Funds Obligated (Quarter Ending Dat Original Revised 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant All Funds Obligated (Quarter Ending Date) Original Revised 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: All Funds Obligated A (Quarter Ending Date) (Q Original Revised Actual Original 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009	Grant Type and Number Capital Fund Program Grant No: CFP 501-05 Replacement Housing Factor Grant No: All Funds Obligated All Funds Expender (Quarter Ending Date) (Quarter Ending Date) (Quarter Ending Date) Original Revised Actual Original Revised 8/18/2007 8/18/2009 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2009	Grant Type and Number Capital Fund Program Grant No: CFP 501-05 Replacement Housing Factor Grant No: All Funds Obligated All Funds Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date) Original Revised Actual 8/18/2007 8/18/2009 Actual 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009 8/18/2007 8/18/2009 8/18/2009							

PHA Na	ame:	Grant Type and Number	sc026j01		Federal FY of Grant:
D	fear llease in a Arab entre	Capital Fund Program Grant N	0:	CFFP Program	0000
веаи	fort Housing Authority	Replacement Housing Factor C	Grant No:	March 31,2006	2006
🗌 Ori	ginal Annual Statement Reserve for Disasters/Emergencies	Revis	ed Annual Statement (revision no.	_)	
✓ Perf	ormance and Evaluation Report for Program Year Ending	_ Final P	erformance and Evaluation Report		
Line	Summary by Development Account	Total Esti	mated Cost	Total Ac	tual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	3,000.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	20,360.00	45,174.00	45,174.00	42,497.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	476,000.00	447,967.00	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	51,573.00	51,792.00	51,792.00	6,826.00
20	1502 Contingency	37,296.00	37,296.00	(185.00)	(185.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 585,229.00			
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	_	-
25	Amount of line 21 Related to Security - Hard Costs	-	_	_	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	_

Annual Statement / Performance and Evaluation Report Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:						Federal FY of Grant:			
		Capital Fund Program Grant No: CFFP Program			0000				
	using Authority	Replacement Housing	g Factor Grant	-		2006			
Development	General Description of Major Work	Dev.		Total Estima	ated Cost	Total Actu	al Cost	Status of	
Number	Categories	Acct	Quantity					Work	
Name/HA-Wide		HA-Wide	No.		Original	Revised	Funds	Funds	
Activities						Obligated	Expended		
IA Wide	Administrative Cost	1410.00			3,000.00				
	Loan Issuance Costs	1430.00		20,360.00	23,074.00	23,074.00	20,397.00		
	Architectural Eng.Fees	1430.00			22,100.00	22,100.00	22,100.00		
	Administrative/Maint.Facility	1470.00		476,000.00	447,967.00				
	Collaterization or Debt Service	1501.00		44,966.00	44,966.00	44,966.00			
	Capitalized Interest	1501.00		6,607.00	6,826.00	6,826.00	6,826.00		
	Contingency	1502.00		37,296.00	37,296.00				
	Interest Earned	1502.00		57,290.00	37,230.00	(185.00)	(185.00)		
	Total			585,229.00	585,229.00	96,781.00	49,138.00		
					-				
				-					

Annual Statement / Performance and Evaluation Report Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type and Nur	nber			Federal FY of Grant	Federal FY of Grant:			
Reaufort Ho	using Authority	Capital Fund Program Grant No: CFFP Program				2006				
		Replacement Housin	g Factor Grant		0	2000				
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Work		
Name/HA-Wide Activities	Categorios	No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	WOR		
Activities						Obligated	Experided			

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

Part III: Implementa							
PHA Name:		Grant Type and N					Federal FY of Grant:
Requirert Housing Auth	ority	Capital Fund Progr	am Grant No:		CFFP Progra	am	2006
Beaufort Housing Auth	only	Replacement Hous	ing Factor Grant		2000		
Development Number	Å	All Funds Obligated		All Funds Expended			Reasons for Revised Target Dates
Namw/HA-Wide		Quarter Ending Date		(Q	uarter Ending Date	e)	
Activities		č					
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	3/6/2006	10/31/2006		6/6/2007	12/31/2007		Loan closed 03/28/2006. Anticipate advertisement for
							bid to be ready July or August
				+			
				+			
·							

Capital Fund Program Five-Year Action Plan Part 1: Summary

PHA Name Beaufort Housing Authorit	v			✓ Original 5-Year Revision No.	
Development Number/Name/HA- Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 10/1/2007	Work Statement for Year 3FFY Grant:2008PHA FY:10/1/2008	Work Statement for Year 4 FFY Grant: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 10/1/2010
	Annual Statement				
HA Wide		148,500.00	155,000.00	90,000.00	122,000.00
SC26-1 Scattered Apts.		199,000.00	150,000.00		150,000.00
SC26-2 Oak Hill Terrace			132,000.00		25,000.00
SC26-4 Sandalwood Terrace		60,000.00	55,000.00	331,000.00	200,000.00
SC26-6 Yemassee Heights		20,000.00			308,000.00
SC26-7 Marsh Pointe				341,000.00	
SC26-8 Single Family Homes		120,000.00	53,000.00		155,000.00
SC26-9 Duplex		26,000.00	2,800.00	800.00	
CFP Funds Listed for					
5-year planning		573,500.00	547,800.00	762,800.00	960,000.00
Replacement Housing Factor Funds					

Activities for Year 1		Grant: 2007		- Activities for Year: 2009 FFY Grant: 2008				
	Development Name/Number	HA FY: 10/1/2006 Major Work Categories	Estimated Cost	Development Name/Number	HA FY: 10/1/ Major Work	Estimated Cost		
See	HA Wide	Administration	\$7,000.00		Categories Administration	\$7,000.0		
366			\$25,000.00		Debt Service	\$45,000.0		
		Cycle Paint 30 Units Debt Service	\$45,000.00		A/E Fees	\$18,000.0		
		Prune Trees	\$15,000.00		Cycle Paint 30 Units	\$10,000.0		
		Concrete Repairs	15,000.00		Repl.Lawn mower	\$8,000.0		
		Erosion Repairs	10,000.00		Computer Hardware	\$20,000.0		
		Office Equipment	8,000.00		Replace 2 Maint. Veh.	\$20,000.0		
		A/E Fees	18,000.00			ψ52,000.0		
		Maint.Utility Veh.	5,500.00					
		Maint.Ounty ven.	5,500.00	SC26-1 Scattered Apts.	Poplace Poof	\$125,000.0		
				SC20-1 Scallered Apis.	Termite Treatment	\$25,000.0		
						φ23,000.0		
Statement				SC26-2 Oak Hill Ter.				
	SC26-1 Scattered Apts.			COLO E CONTINUTOR	Chairrail & Bath Acc.	\$6,000.0		
		Foundation Repairs	25,000.00		Interior Doors	\$80,000.0		
		Weather Strip Doors	16,000.00		Upstairs Floor Repair	\$25,000.0		
		New Interior Doors	150,000.00		Weatherstrip Doors	\$10,000.		
		Chairrail & Bath Acc.	8,000.00		Replace Ranges	\$11,000.		
			0,000.00		Replace Ranges	φ11,000.		
			00.000.00		Replace Roof	\$55,000.0		
	SC26-4 Sandalwood T.	Repl.Gutters w/ Rain H.	30,000.00					
		Replace Ranges	30,000.00		Tub 8 Ourseard	¢F0 000 (
		Donlogo Defrigeratoro	20,000.00	SC26-8 SF Homes	Tub & Surround	\$50,000.0 \$3,000.0		
	SC26-6 Yemassee H.	Replace Refrigerators	20,000.00		Bath Accessories	\$3,000.0		
	SC26-8 SF Homes	Replace Roofs	40 000 00	SC26-9 Duplex	Tub & Surround	\$2,500.0		
		Replace Drain Fields	10,000.00		Bath Accessories	\$300.0		
		HVAC Systems	10,000.00		2001710000001100	φυυυ.		
		New Windows 10 Units	60,000.00					
			,					
	SC26-9 Duplex	New Roof	4,000.00					
		HVAC Systems	4,000.00					
		Replace Windows	3,000.00					
		Security Screens?Door	3,000.00					
		Replace Ceiling Texture	2,000.00					
		Exterior/Interior Doors	5,000.00					
		Kitch.Counters/Cabs.	5,000.00					
		Total CFP Estimated Cost	\$573,500.00			\$547,800.0		

Activities for Year 1		or Year: <u>2010</u> 'Grant: <u>2009</u> HA FY: 10/1/2008		_ Activities for Year: 2011 FFY Grant: 2010 PHA FY: 10/1/2009			
	Development Name/Number	Major Work Categories	Estimated Cost	Name/Number	Major Work Categories	Estimated Cost	
See	HA Wide	Administration	\$7,000.00	HA Wide	Administration	\$7,000.	
		Debt Service	45,000.00		Debt Service	45,000.	
		Cycle Paint 30 Units	20,000.00		Cycle Paint 30 Units	20,000.	
		A/E Fees	18,000.00		Replace 2 Maint.Veh.	32,000.	
					A/E Fees	18,000.	
				SC26-1 Scattered Apt.	Replace Sinking Bldg.	150,000.	
	SC26-4 Sandalwood T.	Store Room Doors	25,000.00				
Annual		Repair Upst.Bath Floor		SC26-2 Oak Hill Terrace	Termite Treatment	25,000.	
tatement		Interior Doors	200,000.00				
		New Ranges	28,000.00	SC26-4 Sandalwood T.	Replace HVAC	200,000	
		Weatherst. Doors/Wind	35,000.00				
		Chairrail Bath Acc.	8,000.00				
		Definition Of the Tail	00.000.00		The Company Is	105.000	
	SC26-7 Marsh Pt.	Bath Vaiities, Sinks Toil.		SC26-6 Yemassee H.	Tub & Surrounds	125,000	
		Kitch Cab/Counters	75,000.00		Chairrail Bath Acc.	8,000	
		Floor Tile & Base	60,000.00		Interior/Exterior Doors	175,000	
		Tubs & Surrounds	90,000.00				
		Bath Accessories	4,000.00				
		Exterior Doors	15,000.00				
		Refrigerators		SC26-8 S.F. Homes		05.000	
		Mail Box Enclosure	5,000.00		Replace Roof 10 Units	35,000	
		Replace Ceiling Texture	60,000.00		Kitch Cab.Counters	45,000	
					New Windows 10 Units	60,000	
					Ranges	9,000	
	SC 26-9 Duplex	Replace Ranges	800.00		Replace Drain Fields	6000	
		Total CFP Estimated Cost	\$762,800.00			\$ 960,000.0	

Activities for Year 1	F	Y Grant: <u>2007</u> PHA FY: 10/1/2006		2009 Activities for Year: FFY Grant: 2008 PHA FY: 2008			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See		, v			2		
Annual		1					
Statement		1					
-							
-							
-							
-							
-							
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-							
-							
-							
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-							
-							
-							
		1					
		1					
		1					
		1				1	
		1				1	
		1				1	
-							
-							
-							
_		Total CFP Estimated Cost	\$ -			\$	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year: <u>#VALUE!</u> FFY Grant: <u>#VALUE!</u> PHA FY: 10/1/2004			Activities for FFY G PHA		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	FY: 10/1/2005 Major Work Categories	Estimated Cost
Name/Number	Categories		indine/inumper	Categories	
			1		
	Total CFP Estimated Cost	\$-			\$ -

Activities for Year: <u>#VALUE!</u> FFY Grant: <u>2011</u> RH#AFFY: 10/1/2004			Activities for Y FFY Gr PHA		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	FY: 10/1/2005 Major Work Categories	Estimated Cost
Name/Namber	Galegones		Name/Number	Categories	
					1
					1
	Total CFP Estimated Cost	\$-			\$-

Activities for Year Activities for Year FFY Grant: PHA FY:	<u>2010</u> 2009		Activities for Year: 2011 FFY Grant: 2010 PHA FY: 10/1/2005		
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
	Total CFP Estimated Cost	\$-			\$ -

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Macros:

\0 {GOTO}j:A1~{WAIT @NOW+@TIME(0,0,2)}/fal{PANELON}{GOTO}A:A1~/wgpe{QUIT}

\P :pcopqrcrsprnt~g:prcrsprnt2~g:prcrsprnt3~g:prcrsprnt6~g:prcrsprnt7~g:prcrsprnt8~g:pcolqrcrsprr

Macros 52832

Adds a page

{GOTO}A:L1~{END}{DOWN}{D 1}~{L 11}~/WGPD/wir{d 55}~/CBLANK~~/rncPRNT~{d 56}~:" ADD

Deletes a page

{GOTO}A:L1~{END}{DOWN}{U 55}~{IF @CELLPOINTER("type")="v"}{home}{quit} Del

{L 11}~/WGPD/wdr{D 55}~/WGPE{u 3}{r 6}~{QUIT}

Macros 52833

Adds a page

\B {GOTO}B:F1~{END}{DOWN}{D 1}~{L 5}~/WGPD/wir{d 53}~/CBLANK2~~/rncPRNT2~{d 54}~ **Deletes a page**

{GOTO}B:f1~{END}{DOWN}{U 53}~{IF @CELLPOINTER("type")="v"}{home}{quit} \E {L 5}~/WGPD/wdr{D 53}~/WGPE{u 3}{r 3}~{QUIT}

Macros 52834 P2

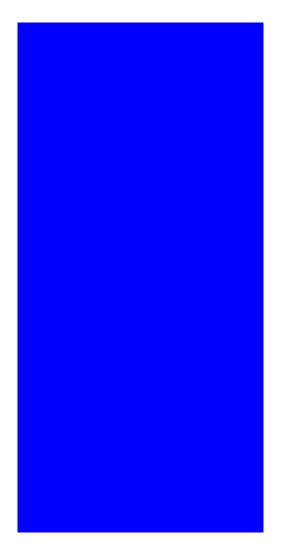
Adds a page

{GOTO}D:O1~{END}{DOWN}{D 1}~{L 14}~/WGPD/wir{d 41}~/CBLANK3~~/rncPRNT4~{d 42} \C

Deletes a page

\E

{GOTO}D:O1~{END}{DOWN}{U 41}~{IF @CELLPOINTER("type")="v"}{home}{quit} {L 14}~/WGPD/wdr{D 41}~/WGPE{u 1}{r 5}~{QUIT}



nt4~g:prcrsprnt5~g{quit}

}~:wprq{d 7}{r 1}~/WGPE{QUIT}

.:wprq{d 10}~/WGPE{QUIT}

wprq{d 9}~/WGPE{QUIT}