

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2006**

### **(10/01/2006 – 09/30/2007)**

**PHA Name:**  
**Housing Authority of the City of Aiken**  
**SC 007**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name: Housing Authority of the City of Aiken    PHA Number: SC 007**

**PHA Fiscal Year Beginning: (mm/yyyy) 10/2006**

### PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units: **232**

Number of S8 units: **815**

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: **Reginal Barner**

Phone: **803-649-6673**

TDD: **803-649-5011**

Email (if available): **reginal@aikenhousing.org**

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

☒ PHA's main administrative office    ☐ PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.    ☒ Yes    ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library    ☐ PHA website    ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA    ☐ PHA development management offices

☐ Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- ☐ 1. Site-Based Waiting List Policies (**Not Applicable**)  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- ☒ 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- ☒ 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- ☐ 4. Project-Based Voucher Programs (**Not Applicable**)
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (**FY 2006**)
- ☒ 8. Capital Fund Program 5-Year Action Plan

**ATTACHMENTS:**

- ☒ **Attachment A – FY 2006 Replacement Housing Factor Annual Statement**
- ☒ **Attachment B – FY 2005 Capital Fund Program P & E Report**
- ☒ **Attachment C – FY 2005 Replacement Housing Factor P & E Report**
- ☒ **Attachment D – FY 2004 Capital Fund Program P & E Report**
- ☒ **Attachment E – FY 2004 Replacement Housing Factor P & E Report**
- ☒ **Attachment F – FY 2003 Capital Fund Program P & E Report**
- ☒ **Attachment G – FY 2003 Replacement Housing Factor P & E Report**
- ☒ **Attachment H – FY 2003 (502-03) Capital Fund Program P & E Report**
- ☒ **Attachment I – Executive Summary**

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

**For PHAs Applying for Formula Capital Fund Program (CFP) Grants:**

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

# **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

## **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? **No**  
 If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

## **B. Site-Based Waiting Lists – Coming Year**

**(Not Applicable – The Authority does not maintain site-based waiting lists)**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☐ PHA main administrative office
  - ☐ All PHA development management offices
  - ☐ Management offices at developments with site-based waiting lists
  - ☐ At the development to which they would like to apply
  - ☐ Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☒ Yes ☐ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4. ☒ Yes ☐ No: Will the PHA be engaging in any mixed finance development activities for public housing in the Plan year? If yes, list developments or activities below:

**10 Single-family units**  
**Villa Oaks**

5. ☒ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**10 Single-family units**  
**Villa Oaks**

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? **40 families**

b. PHA-established eligibility criteria

- ☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

**Continue to recruit eligible families**  
**Continue to homeownership counseling**  
**Continue to provide down payment and closing cost assistance**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☒ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - ☐ low utilization rate for vouchers due to lack of suitable rental units
  - ☐ access to neighborhoods outside of high poverty areas
  - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **City of Aiken, SC**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

1. **We are continuing to renovate our public housing units, which provides improved living conditions for extremely-low, very low and low-income families, while maintaining their rent payments at an affordable level.**
2. **We are continuing to market our public housing and Section 8 program to make families and elderly/disabled persons aware of the availability of decent, safe, sanitary and affordable housing in the jurisdiction of the Housing Authority of the City of Aiken.**
3. **We will continue to provide accessible housing in the public housing program to persons with disabilities. We are in full compliance with the HUD directed 504/ADA requirements.**
4. **We will continue our current programs to expand housing opportunities for public housing residents and Section 8 participants.**
5. **We will continue our resident initiatives programs that are aimed at promoting the economic self-sufficiency of public housing residents.**
6. **We will continue to provide supportive services to our senior residents and residents with disabilities.**



☒ Other: (list below)

**The Aiken Housing Authority and its subsidiary, Community Development and Improvement Corporation (CDIC), demolished three of its public housing developments and replaced them with single family rental housing units. Two of the developments demolished in 2003 were in Aiken County. The units combined consisted of 98, which reduced the number of public housing units to 232. Families that are participants in a Section 8 program can utilize vouchers to live in one of the newly constructed homes.**

**There are five remaining public housing developments within the city and they are in reasonably good condition. At the present time, there are a total of 1,027 applicants waiting for assistance on the public housing waiting list. The waiting list is lengthy usually resulting in a wait of over a year.**

**The availability of Section 8 vouchers is also limited. There are currently 815 participants in the Aiken Housing Authority's (Housing Choice Voucher) Rental Assistance Programs. The waiting list opened on March 8, 2006 and closed the next day on March 9<sup>th</sup>. There are 739 individuals on the Section waiting list.**

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**The City of Aiken's Consolidated Plan states, in part:**

**The lack of affordable housing is widespread. In no housing market in our nation can a household earning today's minimum wage reasonably afford a modest two-bedroom rental, let alone a new purchase. Although, in the City of Aiken, a large sum of our citizens are relatively well sheltered, the low income and elderly often reside in overcrowded or dilapidated housing or are spending a very large percentage of their discretionary income on shelter, placing rent or mortgage in competition with other essentials, like food or health care. According to the U.S. Department of Housing and Urban Development (HUD), more than 5.4 million renter families and elderly pay more than half their incomes for housing or live in severely distressed housing.**

**To address the needs of affordable housing, the City of Aiken has partnered with two non-profits to develop single-family housing on the north side. These entities are Community Development and Improvement Corporation (CDIC), a subsidiary of the Aiken Housing Authority and the Aiken Corporation. The Second Baptist Church Community Development Corporation has also partnered with the City in the past and has plans for future projects.**

**In order to serve more families and offer different communities and developments on the north side, these initiatives have been on a scattered site approach. While this approach has met with some success, it does have a limited overall impact on distressed neighborhoods. The City of Aiken, CDIC, Aiken Corporation and Second Baptist Church have also entered into a joint venture utilizing a holistic approach to redevelop the north side with the goals of stabilizing the neighborhoods, decreasing crime, increasing property values, and making the neighborhoods self sustaining. Improvements have begun with housing rehabilitation, housing construction and infrastructure improvements but there is much more work to be done and many more families to serve.**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>23</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X X X	Other supporting documents (optional) (list individually; use as many lines as necessary) <b>Resident on the governing board</b> <b>Membership of the Resident Advisory Board</b> <b>Definition of Substantial Deviation</b>	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Aiken</b>			Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750106</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2006</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	104,800			
3	1408 Management Improvements	25,150			
4	1410 Administration	68,711			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	106,300			
11	1465.1 Dwelling Equipment—Nonexpendable	14,250			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3,952			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
	9000 Capital Fund Borrowing Debt Service	143,970			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>484,133</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Operations</u></b>	1406	LS					
	Public Housing Operations			104,800				
	<b>Subtotal Acct 1406</b>			<b>104,800</b>				
<b>HA Wide</b>	<b><u>Management Improvements</u></b>	1408	LS					
	Computer software & hardware upgrades; consulting fees; office equip; training;			25,150				
	<b>Subtotal 1408</b>			<b>25,150</b>				
<b>HA Wide</b>	<b><u>Administration</u></b>	1410	LS					
	CFP Administration: salaries and benefits			68,711				
	<b>Subtotal 1410</b>			<b>68,711</b>				
<b>HA Wide</b>	<b><u>Fees and Costs</u></b>		LS					
	A&E Fees; Reimbursable Costs	1430		17,000				
	<b>Subtotal 1430</b>			<b>17,000</b>				
	<b><u>Dwelling Structures</u></b>	1460						
<b>SC007-5B</b>	HVAC System		18 Units	75,600				
<b>SC007-6</b>	Security window screens		50 units	10,000				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750106</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>SC007-6</b>	Replace accordion interior doors		25 units	7,500				
<b>SC007-6</b>	New security screen doors		25 units	7,500				
<b>SC007-5B</b>	Water heaters (5 per year)		5	1,500				
<b>SC007-6</b>	Water heaters (10 per year)		10	3,000				
<b>SC007-8</b>	Water heaters (2 per year)		2	600				
<b>SC007-9</b>	Water heaters (2 per year)		2	600				
	<b>Subtotal Acct 1460</b>			<b>106,300</b>				
	<b><u>Dwelling Equipment</u></b>	1465.1						
<b>SC007-5B</b>	Refrigerators (5 per year)		5	2,000				
<b>SC007-5B</b>	Ranges (5 per year)		5	1,750				
<b>SC007-6</b>	Refrigerators (10 per year)		10	4,000				
<b>SC007-6</b>	Ranges (10 per year)		10	3,500				
<b>SC007-8</b>	Refrigerators (2 per year)		2	800				
<b>SC007-8</b>	Ranges (2 per year)		2	700				
<b>SC007-9</b>	Refrigerators (2 per year)		2	800				
<b>SC007-9</b>	Ranges (2 per year)		2	700				
	<b>Subtotal Acct 1465.1</b>			<b>14,250</b>				
<b>HA Wide</b>	<b><u>Non-Dwelling Equipment</u></b>	1475						
	Lawn equip. replaced		LS	3,952				
	<b>Subtotal Acct 1475</b>			<b>3,952</b>				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Collateralization or Debt Service</u></b>	9000	LS					
	Capital Fund Borrowing Program Debt Service			143,970				
	<b>Subtotal Acct 9000</b>			<b>143,970</b>				
	<b>Grand Total</b>			<b>484,133</b>				



## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: <b>Housing Authority of the City of Aiken</b>			Grant Type and Number Capital Fund Program No: <b>SC16P00750106</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>HA Wide</b>	07/18/08			07/18/10			
<b>SC 007-5B</b>	07/18/08			07/18/10			
<b>SC 007-6</b>	07/18/08			07/18/10			
<b>SC 007-8</b>	07/18/08			07/18/10			
<b>SC 007-9</b>	07/18/08			07/18/10			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: <b>Housing Authority of the City of Aiken</b>		<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: <b>2007</b> PHA FY: <b>10/1/2007</b>	Work Statement for Year 3  FFY Grant: <b>2008</b> PHA FY: <b>10/1/2008</b>	Work Statement for Year 4  FFY Grant: <b>2009</b> PHA FY: <b>10/1/2009</b>	Work Statement for Year 5  FFY Grant: <b>2010</b> PHA FY: <b>10/1/2010</b>
	Annual Statement				
HA Wide		382,583	383,183	383,183	375,683
SC007-5B		26,850	5,250	5,250	5,250
SC007-6		56,500	91,500	91,500	46,500
SC007-8		8,100	2,100	2,100	24,600
SC007-9		10,100	2,100	2,100	32,100
HA Wide					
CFP Funds Listed for 5-year planning		\$484,133	\$484,133	\$484,133	\$484,133
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 10/1/2007 – 9/30/2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 10/1/2008 – 9/30/2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	HA Wide	<u>Operations (1406)</u>		HA Wide	<u>Operations (1406)</u>	
Statement		Operations	104,800		Operations	104,800
		Subtotal 1406	104,800		Subtotal 1406	104,800
	HA Wide	<u>Management Improvements (1408)</u>		HA Wide	<u>Management Improvements (1408)</u>	
		Computer software & hardware upgrades; consulting fees; small office equip., training	28,050		Computer software & hardware upgrades; consulting fees; small office equip., training	28,050
		Subtotal 1408	28,050		Subtotal 1408	28,050
	HA Wide	<u>Administration (1410)</u>		HA Wide	<u>Administration (1410)</u>	
		CFP Administration: salaries and benefits	68,711		CFP Administration: salaries and benefits	68,711
		Subtotal 1410	68,711		Subtotal 1410	68,711
	HA Wide	<u>Fees and Cost (1430)</u>		HA Wide	<u>Fees and Cost (1430)</u>	
		A&E Fees & Costs	12,000		A&E Fees & Costs	12,000
		Subtotal 1430	12,000		Subtotal 1430	12,000
	HA Wide	<u>Non Dwelling Equipment (1475)</u>		HA Wide	<u>Non Dwelling Equipment (1475)</u>	
		Replace trucks, vehicles, lawn and copier equip.	25,052		Replace trucks, vehicles, lawn and copier equip.	25,652
		Subtotal Acct 1475	25,052		Subtotal Acct 1475	25,652
	HA Wide	<u>Collateralization or Debt Service (9000)</u>		HA Wide	<u>Collateralization or Debt Service (9000)</u>	
		Capital Fund Borrowing Program Debt Service	143,970		Capital Fund Borrowing Program Debt Service	143,970
		Subtotal 9000	143,970		Subtotal 9000	143,970

## 8. Capital Fund Program Five-Year Action Plan

		<b>Total HA Wide</b>	<b>382,583</b>		<b>Total HA Wide</b>	<b>383,183</b>
	<b>SC007-5B Bradby Homes</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-5B Bradby Homes</b>	<b><u>Dwelling Structures (1460)</u></b>	
		Replace kitchen cabinets (12)	21,600			
		Replace water heaters (5)	1,500		Replace water heaters (5)	1,500
		<b>Subtotal 1460</b>	<b>23,100</b>		<b>Subtotal 1460</b>	<b>1,500</b>
		<b><u>Dwelling Equipment (1465.1)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
		Refrigerators (5)	2,000		Refrigerators (5)	2,000
		Ranges (5)	1,750		Ranges (5)	1,750
		<b>Subtotal 1465.1</b>	<b>3,750</b>		<b>Subtotal 1465.1</b>	<b>3,750</b>
		<b>Total SC007-5B</b>	<b>26,850</b>		<b>Total SC007-5B</b>	<b>5,250</b>
	<b>SC007-6 Hahn Village 100 units</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-6 Hahn Village 100 units</b>	<b><u>Dwelling Structures (1460)</u></b>	
		Security window screens (50)	10,000		Replace rear doors (50)	22,500
		Replace wood siding gable entr. (10)	18,000		Replace front doors to units (50)	22,500
		Replace kitchen cabinets (10)	18,000		Replace wood siding gable entr. (10)	18,000
					Replace kitchen cabinets (10)	18,000
		Water heaters (10 per year)	3,000		Water heaters (10 per year)	3,000
		<b>Subtotal Acct 1460</b>	<b>49,000</b>		<b>Subtotal Acct 1460</b>	<b>84,000</b>
		<b><u>Dwelling Equipment (1465.1)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
		Refrigerators (10 per year)	4,000		Refrigerators (10 per year)	4,000
		Ranges (10 per year)	3,500		Ranges (10 per year)	3,500
		<b>Subtotal Acct 1465.1</b>	<b>7,500</b>		<b>Subtotal Acct 1465.1</b>	<b>7,500</b>
		<b>Total SC007-6</b>	<b>56,500</b>		<b>Total SC007-6</b>	<b>91,500</b>
	<b>SC007-8 New Hope I 30 units</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-8 New Hope I 30 units</b>	<b><u>Dwelling Structures (1460)</u></b>	
		Security window screens (30)	6,000			

## **8. Capital Fund Program Five-Year Action Plan**

[illegible]

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year: <b>4</b> FFY Grant: <b>2009</b> PHA FY: <b>10/1/2009 – 9/30/2010</b>			Activities for Year: <b>5</b> FFY Grant: <b>2010</b> PHA FY: <b>10/1/2010 – 9/30/2011</b>		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>HA Wide</b>	<b><u>Operations (1406)</u></b>		<b>HA Wide</b>	<b><u>Operations (1406)</u></b>	
	Operations	104,800		Operations	104,800
	<b>Subtotal 1406</b>	<b>104,800</b>		<b>Subtotal 1406</b>	<b>104,800</b>
<b>HA Wide</b>	<b><u>Management Improvements (1408)</u></b>		<b>HA Wide</b>	<b><u>Management Improvements (1408)</u></b>	
	Computer software & hardware upgrades; consulting fees; small office equip.; training;	29,600		Computer software & hardware upgrades; consulting fees; small office equip.; training;	28,202
	<b>Subtotal 1408</b>	<b>29,600</b>		<b>Subtotal 1408</b>	<b>28,202</b>
<b>HA Wide</b>	<b><u>Administration (1410)</u></b>		<b>HA Wide</b>	<b><u>Administration (1410)</u></b>	
	CFP Administration: salaries and benefits	68,711		CFP Administration: salaries and benefits	68,711
	<b>Subtotal 1410</b>	<b>68,711</b>		<b>Subtotal 1410</b>	<b>68,711</b>
<b>HA Wide</b>	<b><u>Fees and Cost (1430)</u></b>		<b>HA Wide</b>	<b><u>Fees and Cost (1430)</u></b>	
	A&E Fees & Costs	12,000		A&E Fees & Costs	12,000
	<b>Subtotal 1430</b>	<b>12,000</b>		<b>Subtotal 1430</b>	<b>12,000</b>
<b>HA Wide</b>	<b><u>Non Dwelling Equipment (1475)</u></b>		<b>HA Wide</b>	<b><u>Non Dwelling Equipment (1475)</u></b>	
	Replace trucks, vehicles, lawn and copier equip.	24,102		Replace trucks, vehicles, and lawn equip.	18,000
	<b>Subtotal Acct 1475</b>	<b>24,102</b>		<b>Subtotal Acct 1475</b>	<b>18,000</b>

## 8. Capital Fund Program Five-Year Action Plan

HA Wide	<u>Collateralization or Debt Service (9000)</u>		HA Wide	<u>Collateralization or Debt Service (9000)</u>	
	Capital Fund Borrowing Program Debt Service	143,970		Capital Fund Borrowing Program Debt Service	143,970
	<b>Subtotal 9000</b>	<b>143,970</b>		<b>Subtotal 9000</b>	<b>143,970</b>
	<b>Total HA Wide</b>	<b>383,183</b>		<b>Total HA Wide</b>	<b>375,683</b>
<b>SC007-5B Bradby Homes</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-5B Bradby Homes</b>	<b><u>Dwelling Structures (1460)</u></b>	
				Kitchen cabinets hardware (18)	2,100
	Replace water heaters (5)	1,500		Replace water heaters (3)	900
	<b>Subtotal 1460</b>	<b>1,500</b>		<b>Subtotal 1460</b>	<b>3,000</b>
	<b><u>Dwelling Equipment (1465.1)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
	Refrigerators (5)	2,000		Refrigerators (3)	2,000
	Ranges (5)	1,750		Ranges (3)	1,050
	<b>Subtotal 1465.1</b>	<b>3,750</b>		<b>Subtotal 1465.1</b>	<b>2,250</b>
	<b>Total SC007-5B</b>	<b>5,250</b>		<b>Total SC007-5B</b>	<b>5,250</b>
<b>SC007-6 Hahn Village 100 units</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-6 Hahn Village 100 units</b>	<b><u>Dwelling Structures (1460)</u></b>	
	Replace rear doors (50)	22,500			
	Replace front doors to units (50)	22,500			
	Replace wood siding gable entr. (10)	18,000		Replace wood siding gable entr. (10)	18,000
	Replace kitchen cabinets (10)	18,000		Replace kitchen cabinets (10)	18,000
	Water heaters (10 per year)	3,000		Water heaters (10 per year)	3,000
	<b>Subtotal Acct 1460</b>	<b>84,000</b>		<b>Subtotal Acct 1460</b>	<b>39,000</b>
	<b><u>Dwelling Equipment (1465.1)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
	Refrigerators (10 per year)	4,000		Refrigerators (10 per year)	4,000
	Ranges (10 per year)	3,500		Ranges (10 per year)	3,500
	<b>Subtotal Acct 1465.1</b>	<b>7,500</b>		<b>Subtotal Acct 1465.1</b>	<b>7,500</b>
	<b>Total SC007-6</b>	<b>91,500</b>		<b>Total SC007-6</b>	<b>46,500</b>

## 8. Capital Fund Program Five-Year Action Plan

<b>SC007-8 New Hope I 30 units</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-8 New Hope I 30 units</b>	<b><u>Dwelling Structures (1460)</u></b>	
				Replace floor tile (15)	22,500
	Water heaters (2 per year)	600		Water heaters (2 per year)	600
	<b>Subtotal Acct 1460</b>	<b>600</b>		<b>Subtotal Acct 1460</b>	<b>23,100</b>
	<b><u>Dwelling Equipment (1465.1)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
	Refrigerators (2 per year)	800		Refrigerators (2 per year)	800
	Ranges (2 per year)	700		Ranges (2 per year)	700
	<b>Subtotal Acct 1465.1</b>	<b>1,500</b>		<b>Subtotal Acct 1465.1</b>	<b>1,500</b>
	<b>Total SC007-8</b>	<b>2,100</b>		<b>Total SC007-8</b>	<b>24,600</b>
<b>SC007-9 New Hope I 40 units</b>	<b><u>Dwelling Structures (1460)</u></b>		<b>SC007-9 New Hope I 40 units</b>	<b><u>Dwelling Structures (1460)</u></b>	
				Replace floor tile (20)	30,000
	Water heaters (2 per year)	600		Water heaters (2 per year)	600
	<b>Subtotal Acct 1460</b>	<b>600</b>		<b>Subtotal Acct 1460</b>	<b>30,600</b>
	<b><u>Dwelling Equipment (1465.1)</u></b>			<b><u>Dwelling Equipment (1465.1)</u></b>	
	Refrigerators (2 per year)	800		Refrigerators (2 per year)	800
	Ranges (2 per year)	700		Ranges (2 per year)	700
	<b>Subtotal Acct 1465.1</b>	<b>1,500</b>		<b>Subtotal Acct 1465.1</b>	<b>1,500</b>
	<b>Total SC007-9</b>	<b>2,100</b>		<b>Total SC007-9</b>	<b>32,100</b>
<b>Total CFP Estimated Cost</b>		<b>\$484,133</b>			<b>\$484,133</b>



# Attachment A

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Aiken		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750106</b>			Federal FY of Grant: <b>2006</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	23,126			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>23,126</b>			
22	Amount of line 21 Related to LBP Activities				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750106</b>			<b>Federal FY of Grant:</b> <b>2006</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:            )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750106</b>				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Development Activities</u></b>	1499						
	Funds to be applied toward the construction of new public housing dwelling units		1 unit	23,126				
	<b>Subtotal Acct 1499</b>			<b>23,126</b>				
	<b>Grand Total</b>			<b>23,126</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

**Attachment B**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750105</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2005</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	104,800.00		104,800.00	43,500.00
3	1408 Management Improvements	52,400.00		52,400.00	0.00
4	1410 Administration	68,998.00		68,998.00	28,750.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00		30,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00		5,000.00	0.00
10	1460 Dwelling Structures	33,413.00		33,413.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,500.00		10,500.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	75,000.00		75,000.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collater Exp / Debt Srvc				
20	1502 Contingency				
	9000 Debt Service	108.96		108.96	0.00
	9002 Loan Debt Obligation	143,861.04		143,861.04	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>524,081.00</b>		<b>524,081.00</b>	<b>72,250.00</b>
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750105</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2005</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA WIDE</b>	<b>Operations</b>	1406	Lump Sum					
	P H Operations			104,800.00		104,800.00	43,500.00	
	<b>Subtotal Acct 1406</b>			<b>104,800.00</b>		<b>104,800.00</b>	<b>43,500.00</b>	
<b>HA WIDE</b>	<b>Management Improvements</b>	1408	Lump Sum					
	Computer software & hardware; office equipment; consultants			52,400.00		52,400.00	0.00	
	<b>Subtotal Acct 1408</b>			<b>52,400.00</b>		<b>52,400.00</b>	<b>0.00</b>	
<b>HA WIDE</b>	<b>Administration</b>	1410	Lump Sum					
	Prorated salaries & benefits for administration of CFP Program			68,998.00		68,998.00	28,750.00	
	<b>Subtotal Acct 1410</b>			<b>68,998.00</b>		<b>68,998.00</b>	<b>28,750.00</b>	
<b>HA WIDE</b>	<b>Fees &amp; Costs</b>	1430	Lump Sum					
	A & E Fees; reimbursable costs			30,000.00		30,000.00	0.00	
	<b>Subtotal Acct 1430</b>			<b>30,000.00</b>		<b>30,000.00</b>	<b>0.00</b>	
	<b>Site Improvement</b>	1450	Lump Sum					
<b>SC007-6</b>	Sidewalk repairs			5,000.00		5,000.00	0.00	
	<b>Subtotal Acct 1450</b>			<b>5,000.00</b>		<b>5,000.00</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Dwelling Structures</u></b>	1460						
<b>SC007-6</b>	Security window screens		As needed	14,213.00		14,213.00	0.00	
<b>SC007-6</b>	Replace accordion doors		As needed	7,500.00		7,500.00	0.00	
<b>SC007-6</b>	Security screen doors		As needed	7,500.00		7,500.00	0.00	
<b>SC007-6</b>	Replace water heaters		As needed	3,000.00		3,000.00	0.00	
<b>SC007-8</b>	Replace water heaters		As needed	600.00		600.00	0.00	
<b>SC007-9</b>	Replace water heaters		As needed	600.00		600.00	0.00	
	<b>Subtotal Acct 1460</b>			<b>33,413.00</b>		<b>33,413.00</b>	<b>0.00</b>	
	<b><u>Dwelling Equipment</u></b>	1465.1	Lump Sum					
<b>SC007-6</b>	Replace ranges		As needed	4,000.00		4,000.00	0.00	
<b>SC007-6</b>	Replace refrigerators		As needed	3,500.00		3,500.00	0.00	
<b>SC007-8</b>	Replace ranges		As needed	800.00		800.00	0.00	
<b>SC007-8</b>	Replace refrigerators		As needed	700.00		700.00	0.00	
<b>SC007-9</b>	Replace ranges		As needed	800.00		800.00	0.00	
<b>SC007-9</b>	Replace refrigerators		As needed	700.00		700.00	0.00	
	<b>Subtotal Acct 1465.1</b>			<b>10,500.00</b>		<b>10,500.00</b>	<b>0.00</b>	
<b>HA Wide</b>	<b><u>Non Dwelling Equipment</u></b>	1475						
	Trucks and vehicle replacement			75,000.00		75,000.00	0.00	
	<b>Subtotal Acct 1475</b>			<b>75,000.00</b>		<b>75,000.00</b>	<b>0.00</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750105</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Debt Reserves</u></b>	<b>9000</b>	Lump Sum	108.96		108.96	0.00	
	<b>Subtotal Acct 9000</b>			<b>108.96</b>		<b>108.96</b>	<b>0.00</b>	
	<b><u>Loan Debt Obligation</u></b>	<b>9002</b>	Lump Sum	143,861.04		143,861.04	0.00	
	<b>Subtotal Acct 9002</b>			<b>143,861.04</b>		<b>143,861.04</b>	<b>0.00</b>	
	<b>TOTAL</b>			<b>524,081.00</b>		<b>524,081.00</b>	<b>72,250.00</b>	

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Aiken</b>			<b>Grant Type and Number</b> Capital Fund Program No: <b>SC16P00750105</b> Replacement Housing Factor No:			<b>Federal FY of Grant:</b> <b>2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/16/07		03/31/06	09/16/09			
SC007-2	09/16/07		03/31/06	09/16/09			
SC007-5A	09/16/07		03/31/06	09/16/09			
SC007-5B	09/16/07		03/31/06	09/16/09			
SC007-6	09/16/07		03/31/06	09/16/09			
SC007-8	09/16/07		03/31/06	09/16/09			
SC007-9	09/16/07		03/31/06	09/16/09			

**Attachment C**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750105</b>			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:      )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	156,296		156,296	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>156,296</b>		<b>156,296</b>	<b>0</b>

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750105</b>			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:     )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750105</b>				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Development Activities</u></b>	1499						
	Funds to be applied toward the construction of new public housing dwelling units		4 units	156,296		156,296	0	
	<b>Subtotal Acct 1499</b>			<b>156,296</b>		<b>156,296</b>	<b>0</b>	
	<b>Grand Total</b>			<b>156,296</b>		<b>156,296</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

**Attachment D**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750104</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	88,397.00	88,397.00	88,397.00	83,930.43
3	1408 Management Improvements	21,236.00	18,836.00	18,836.00	18,836.00
4	1410 Administration	60,000.00	60,000.00	60,000.00	60,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,695.00	17,695.00	17,695.00	14,960.45
8	1440 Site Acquisition				
9	1450 Site Improvement	30,600.00	22,100.00	22,100.00	8,350.00
10	1460 Dwelling Structures	21,600.00	70,434.95	70,434.95	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	32,412.00	14,250.00	14,250.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	92,347.00	57,504.00	57,504.00	51,056.42
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service		15,124.52	15,124.52	15,124.52
	9000 Debt Reserves	71,985.00	.01	.01	0.00
19	9002 Loan Debt Obligation		71,930.52	71,930.52	1.00
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	436,272.00	436,272.00	436,272.00	252,258.82

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750104</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2004</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 3)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA WIDE</b>	<b>Operations</b>	1406	Lump Sum					
	P H Operations			88,397.00	88,397.00	88,397.00	83,930.43	
	<b>Subtotal Acct 1406</b>			<b>88,397.00</b>	<b>88,397.00</b>	<b>88,397.00</b>	<b>83,930.43</b>	
<b>HA WIDE</b>	<b>Management Improvements</b>	1408	Lump Sum					100%
	Computer software & hardware; office equipment; consultants			21,236.00	18,836.00	18,836.00	18,836.00	
	<b>Subtotal Acct 1408</b>			<b>21,236.00</b>	<b>18,836.00</b>	<b>18,836.00</b>	<b>18,836.00</b>	
<b>HA WIDE</b>	<b>Administration</b>	1410	Lump Sum					100%
	Prorated salaries & benefits for administration of CFP Program			60,000.00	60,000.00	60,000.00	60,000.00	
	<b>Subtotal Acct 1410</b>			<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	
<b>HA WIDE</b>	<b>Fees &amp; Costs</b>	1430	Lump Sum					
	A & E Fees; reimbursable costs			17,695.00	17,695.00	17,695.00	14,960.45	
	<b>Subtotal Acct 1430</b>			<b>17,695.00</b>	<b>17,695.00</b>	<b>17,695.00</b>	<b>14,960.45</b>	
	<b>Site Improvement</b>	1450	Lump Sum					
<b>HA Wide</b>	Landscaping, beautification			30,600.00	22,100.00	22,100.00	8,350.00	
	<b>Subtotal Acct 1450</b>			<b>30,600.00</b>	<b>22,100.00</b>	<b>22,100.00</b>	<b>8,350.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Dwelling Structures</u></b>	1460						
<b>HA Wide</b>	Kitchen cabinets, water heaters		As needed	21,600.00	70,434.95	70,434.95	0.00	
	<b>Subtotal Acct 1460</b>			<b>21,600.00</b>	<b>70,434.95</b>	<b>70,434.95</b>	<b>0.00</b>	
	<b><u>Dwelling Equipment</u></b>	1465.1	Lump Sum					
<b>SC007-5B</b>	Replace refrigerators, ranges		As needed	13,612.00	3,750.00	3,750.00	0.00	
<b>SC007-6</b>	Replace refrigerators, ranges		As needed	15,000.00	7,500.00	7,500.00	0.00	
<b>SC007-8</b>	Replace refrigerators, ranges		As needed	1,500.00	1,500.00	1,500.00	0.00	
<b>SC007-9</b>	Replace refrigerators, ranges		As needed	1,500.00	1,500.00	1,500.00	0.00	
	<b>Subtotal Acct 1465.1</b>			<b>32,412.00</b>	<b>14,250.00</b>	<b>14,250.00</b>	<b>0.00</b>	
<b>HA Wide</b>	<b><u>Non Dwelling Equipment</u></b>	1475						
	Maintenance vehicles and equipment, computer upgrades, small office equipment			92,347.00	57,504.00	57,504.00	51,056.42	
	<b>Subtotal Acct 1475</b>			<b>92,347.00</b>	<b>57,504.00</b>	<b>57,504.00</b>	<b>51,056.42</b>	
	<b><u>Collateralization or Debt Service</u></b>	1501	Lump Sum	0.00	15,124.52	15,124.52	15,124.52	
	<b>Subtotal Acct 1501</b>			<b>0.00</b>	<b>15,124.52</b>	<b>15,124.52</b>	<b>15,124.52</b>	
	<b><u>Debt Reserves</u></b>	9000	Lump Sum	71,985.00	0.01	0.01	0.00	
	<b>Subtotal Acct 9000</b>			<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u><b>Loan Debt Obligation</b></u>	<b>9002</b>	Lump Sum		71,930.52	71,930.52	1.00	
	<b>Subtotal Acct 9002</b>				<b>71,930.52</b>	<b>71,930.52</b>	<b>1.00</b>	
	<b>TOTAL</b>			<b>436,272.00</b>	<b>436,272.00</b>	<b>436,272.00</b>	<b>252,258.82</b>	

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Aiken</b>			Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/16/06		03/31/06	09/16/08			
SC007-2	09/16/06		03/31/06	09/16/08			
SC007-5A	09/16/06		03/31/06	09/16/08			
SC007-5B	09/16/06		03/31/06	09/16/08			
SC007-6	09/16/06		03/31/06	09/16/08			
SC007-8	09/16/06		03/31/06	09/16/08			
SC007-9	09/16/06		03/31/06	09/16/08			

**Attachment E**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750104</b>			<b>Federal FY of Grant:</b> <b>2004</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:      )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	95,170		95,170	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>95,170</b>		<b>95,170</b>	<b>0</b>

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750104</b>			<b>Federal FY of Grant:</b> <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750104</b>				<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Development Activities</u></b>	1499						
	Funds to be applied toward the construction of new public housing dwelling units		4 units	95,170		95,170	0	
	<b>Subtotal Acct 1499</b>			<b>95,170</b>		<b>95,170</b>	<b>0</b>	
	<b>Grand Total</b>			<b>95,170</b>		<b>95,170</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]



**Attachment F**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750103</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,342.60		75,342.60	75,342.60
3	1408 Management Improvements	27,843.00		27,843.00	27,843.00
4	1410 Administration	37,671.30		37,671.30	37,671.30
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,671.30		17,671.30	17,671.30
8	1440 Site Acquisition				
9	1450 Site Improvement	6,600.00		6,600.00	7,410.56
10	1460 Dwelling Structures	49,406.55		49,406.55	6,533.70
11	1465.1 Dwelling Equipment—Nonexpendable	38,000.00		38,000.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000.00		30,000.00	30,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	94,178.25		94,178.25	0.00
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>376,713.00</b>		<b>376,713.00</b>	<b>202,472.46</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750103</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Aiken		Grant Type and Number Capital Fund Program Grant No: SC16P00750103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA WIDE</b>	<b>Operations</b>	1406	Lump Sum					100%
	P H Operations			75,342.60		75,342.60	75,342.60	
	<b>Subtotal Acct 1406</b>			<b>75,342.60</b>		<b>75,342.60</b>	<b>75,342.60</b>	
<b>HA WIDE</b>	<b>Management Improvements</b>	1408	Lump Sum					100%
	Computer software & hardware; office equipment; consultants			27,843.00		27,843.00	27,843.00	
	<b>Subtotal Acct 1408</b>			<b>27,843.00</b>		<b>27,843.00</b>	<b>27,843.00</b>	
<b>HA WIDE</b>	<b>Administration</b>	1410	Lump Sum					100%
	Prorated salaries & benefits for administration of CFP Program			37,671.30		37,671.30	37,671.30	
	<b>Subtotal Acct 1410</b>			<b>37,671.30</b>		<b>37,671.30</b>	<b>37,671.30</b>	
<b>HA WIDE</b>	<b>Fees &amp; Costs</b>	1430	Lump Sum					
	A & E Fees; reimbursable costs			17,671.30		17,671.30	17,671.30	
	<b>Subtotal Acct 1430</b>			<b>17,671.30</b>		<b>17,671.30</b>	<b>17,671.30</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00750103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Site Improvement</u></b>	1450	Lump Sum					
<b>HA Wide</b>	Landscaping, beautification			6,600.00		6,600.00	7,410.56	
	<b>Subtotal Acct 1450</b>			<b>6,600.00</b>		<b>6,600.00</b>	<b>7,410.56</b>	
<b>SC007-6</b>	<b><u>Dwelling Structures</u></b>	1460		<b>49,406.55</b>		<b>49,406.55</b>	6,533.70	Expended, but not drawn down
	<b>Subtotal Acct 1460</b>			<b>49,406.55</b>		<b>49,406.55</b>	<b>6,533.70</b>	
	<b>Dwelling Equipment</b>	1465.1	Lump Sum					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Aiken		Grant Type and Number Capital Fund Program Grant No: SC16P00750103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC007-6	Replace ranges		As needed	20,000.00		20,000.00	0.00	Expended, but not drawn down
SC007-6	Replace refrigerators		As needed	18,000.00		18,000.00	0.00	Expended, but not drawn down
	Subtotal Acct 1465.1			38,000.00		38,000.00	0.00	
HA Wide	Non Dwelling Equipment	1475						
	Maintenance Equipment			30,000.00		30,000.00	30,000.00	
	Subtotal Acct 1475			30,000.00		30,000.00	30,000.00	
	Collaterization or Debt Service	1501	Lump Sum	94,178.25		94,178.25	0.00	Disbursed 4/2006
	Subtotal Acct 1501			94,178.25		94,178.25	0.00	
	TOTAL			376,713.00		376,713.00	202,472.46	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Aiken</b>			Grant Type and Number Capital Fund Program No: <b>SC16P00750103</b> Replacement Housing Factor No:			Federal FY of Grant: <b>2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/16/05		03/31/06	09/16/07			
SC007-2	09/16/05		03/31/06	09/16/07			
SC007-5A	09/16/05		03/31/06	09/16/07			
SC007-5B	09/16/05		03/31/06	09/16/07			
SC007-6	09/16/05		03/31/06	09/16/07			
SC007-8	09/16/05		03/31/04	09/16/07			
SC007-9	09/16/05		03/31/06	09/16/07			

# Attachment G

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Aiken		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750103</b>		Federal FY of Grant: <b>2003</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	82,177	82,177	82,177	17,096.39
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>82,177</b>	<b>82,177</b>	<b>82,177</b>	<b>17,096.39</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750103</b>			<b>Federal FY of Grant:</b> <b>2003</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:     )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>SC16R00750103</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA WIDE</b>	<b><u>Replacement Reserve</u></b>	1490						
	Replacement reserve (funds transferred to Acct 1499)							
	<b>Subtotal Acct 1490</b>							
<b>HA Wide</b>	<b><u>Development Activities</u></b>	1499						
	Funds to be applied toward the construction of new public housing dwelling units		4 units	82,177		82,177	17,096.39	
	<b>Subtotal Acct 1499</b>			<b>82,177</b>		<b>82,177</b>	<b>17,096.39</b>	
	<b>Grand Total</b>			<b>82,177</b>		<b>82,177</b>	<b>17,096.39</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

# Attachment H

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Aiken		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18,291	18,291.00	18,291.00	18,291.00
3	1408 Management Improvements	18,291	18,291.00	18,291.00	18,291.00
4	1410 Administration	9,145	9,145.00	9,145.00	9,145.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	0	13,477.15	13,477.15	13,477.15
10	1460 Dwelling Structures	22,865	32,250.85	32,250.85	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	22,863	0	0	0
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>91,455</b>	<b>91,455.00</b>	<b>91,455.00</b>	<b>59,204.15</b>

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Aiken		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750203</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750203</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA WIDE</b>	<b><u>Operations</u></b>	1406						100%
	P H Operations		Lump Sum	18,291	18,291	18,291	18,291	
	<b>Subtotal Acct 1406</b>			<b>18,291</b>	<b>18,291</b>	<b>18,291</b>	<b>18,291</b>	
<b>HA WIDE</b>	<b><u>Management Improvements</u></b>	1408	Lump Sum					
	Computer software & hardware; consultants			18,291	18,291	18,291	18,291	100%
	<b>Subtotal Acct 1408</b>			<b>18,291</b>	<b>18,291</b>	<b>18,291</b>	<b>2,268.20</b>	
<b>HA WIDE</b>	<b><u>Administration</u></b>	1410	Lump Sum					100%
	Prorated salaries & benefits for administration of CFP Program			9,145	9,145	9,145	9,145.00	
	<b>Subtotal Acct 1410</b>			<b>9,145</b>	<b>9,145</b>	<b>9,145</b>	<b>9,145.00</b>	
<b>SC007-3</b>	<b>Site Improvements</b>	1450						100%
	Site remediation: retention ponds		LS	0	13,477.15	13,477.15	13,477.15	
	<b>Subtotal Acct 1450</b>			<b>0</b>	<b>13,477.15</b>	<b>13,477.15</b>	<b>13,477.15</b>	

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Aiken</b>		Grant Type and Number Capital Fund Program Grant No: <b>SC16P00750203</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><u>Dwelling Structures</u></b>	1460						
<b>SC007-8</b>	Screen Doors		Lump sum	12,577	17,250.00	17,250.00	0	Expended, not drawn down
<b>SC007-9</b>	Screen Doors		Lump sum	10,288	15,000.85	15,000.85	0	Expended, not drawn down
	<b>Subtotal Acct 1460</b>			<b>22,865</b>	<b>32,250.85</b>	<b>32,250.85</b>	<b>0</b>	
	<b><u>Collateralization or Debt Service</u></b>	1501	Lump Sum	22,863	0	0	0	
	<b>Subtotal Acct 1501</b>			<b>22,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>GRAND TOTAL</b>			<b>91,455</b>	<b>91,455.00</b>	<b>91,455.00</b>	<b>59,204.15</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Aiken			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P00750203</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	02/12/04			02/12/06			
SC007-2	02/12/04			02/12/06			
SC007-3							
SC007-4							
SC007-5A							
SC007-5B	02/12/04			02/12/06			
SC007-6	02/12/04			02/12/06			
SC007-8	02/12/04			02/12/06			
SC007-9	02/12/04			02/12/06			

## **Attachment I – Executive Summary**

### **Housing Authority of the City of Aiken**

#### **Annual Plan**

#### **Fiscal Year 10/01/2006 – 09/30/2007**

The Housing Authority of the City of Aiken promotes adequate and affordable housing, economic opportunity, and a suitable living environment for the families that we serve, without discrimination.

The ever-decreasing federal funds create obstacles that make strategic planning even more vital if the Authority is to continue in the achievement of its overall mission. Our primary goal is the provision of safe and affordable housing. We have implemented some innovative programs that have served to further improve our service delivery.

In partnership with the City of Aiken, the County of Aiken, the South Carolina State Housing Finance and Development Authority, Community Development and Improvement Corporation (CDIC, a subsidiary of the Aiken Housing Authority and the Aiken Corporation) and other local non-profits, our initiatives have helped to serve as the catalyst in revitalizing neighborhoods, and improve the condition and availability of affordable housing in the City of Aiken. In tandem with other Authority programs, the housing needs of Aiken's low-income residents will continue to be addressed.

Following are a few components of our Annual Plan that are either not mentioned elsewhere in the Plan Template or that warrant further reference:

#### **SUMMARY OF PROGRAM HIGHLIGHTS**

##### ***LOW-INCOME HOUSING TAX CREDIT (LIHTC) PROGRAM***

Congress created the Low-Income Housing Tax Credit (LIHTC) Program in 1986 to promote the development of affordable housing for low-income individuals and families. In South Carolina, the South Carolina State Housing Finance and Development Authority administer the LIHTC Program.

During fiscal year 2006, Community Development and Improvement Corporation (CDIC) was able to complete one (1) Low Income Housing Tax Credit Project, as well as begin construction on two (2) additional Low Income Housing Tax Credit Projects (see below).



CDIC is a South Carolina based developer and has obtained, implemented and developed the following LIHTC projects in South Carolina this past fiscal year:

**LIHTC Development (#1) Name: Villages at Horse Creek (Senior) (Gloverville, SC)**

**Total # of Units:** 36 Units (Multi-Family Development)

**Completed:** [July 2006]

**Funding Sources:** Tax Credit, HOME, AHP, Conventional

**LIHTC Development (#2) Name: Deerfield Village (Hardeeville, SC)**

**Total # of Units:** 26 Units (Single Family Development)

**Completed:** [Not Yet Completed]

**Funding Sources:** Tax Credit, HOME, AHP, Conventional

**LIHTC Development (#3) Name: Cedar Springs (Spartanburg, SC)**

**Total # of Units:** 48 Units (Multi-family Development)

**Completed:** [Not Yet Completed]

**Funding Sources:** Tax Credit, HOME, AHP, Conventional

Additionally, CDIC continues to work with the Authority, the City/County, the State, and local non-profits Authority to plan, promote and develop programs for future year's tax credit awards and allocations.

***TENANT BASED RENTAL ASSISTANCE (TBRA) – HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM***

The HOME Program is designed to promote partnerships among the federal government (HUD), state and local governments, and those in the nonprofit and for-profit sectors who build, own, manage, finance, and support low income housing initiatives. HOME provides the flexibility needed to fund a wide range of low income housing initiatives through creative and unique housing partnerships. The HOME Program was created under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990.

This past fiscal year, the Aiken Housing Authority (AHA) has been able to continue its Tenant Based Rental Assistance Program, which includes assisting participants in establishing and continuing a good solid rental history thereby enabling them to potentially reach the dream of homeownership. Furthermore, the Aiken Housing Authority (AHA) was able to provide thirty-five (35) families with rental assistance through this program this past year. Each tenant's initial lease was for a period of twelve (12) months and rent standards conformed to the Section 8 Fair Market Rent (FMR's) standards in use by the Aiken Housing Authority. The Aiken Housing Authority will continue to target families with an emphasis on families at or below 50% of the Area Median Income. During each tenants TBRA rental period, AHA will offer the family/tenant the following services and training:

- Homeownership Counseling Program to include Pre & Post Courses
- Budgeting & Credit Counseling
- Homeownership Financing Assistance via our Community Homeownership Opportunity Partnership (CHOP) Program or other lending organizations whose focus is affordable housing

### ***PRE-HOMEOWNERSHIP HOUSING***

Aiken Housing Authority has implemented various homeownership and workforce development programs over the past several years. The need for pre-homeownership services and related training is critical in making a successful transition to owning and maintaining a home.

During the upcoming fiscal year, the Aiken Housing Authority will research options, regulations, etc., to designate one of our developments as a transitional-type development for pre-homeownership residents.

The goal of the Housing Authority will be to use special admission criteria for individuals residing in the development. The admissions requirements will include homeownership applicants who are: employed, enrolled in Workforce Development or any approved self-sufficiency training program, and seeking homeownership. The benefit of this requirement is that residents are available on one site for concentrated homeownership training services and Workforce Investment Act (WIA) services to include: GED, On-the-Job Training, Occupational Skills Training, Short-term Pre-Vocational Training, Customized Training, and Unsubsidized Self-Sufficient Employment. During the transition, utilizing funding from WIA, we will offer the following pre/post-homeownership incentives: Down Payment Assistance, Closing Cost Assistance, Housing Counseling, Credit Counseling, Budget Counseling, Fuel and Wal-Mart Gift Cards, Transportation Assistance, Child Care Assistance, Vouchers, Vehicle Repair, Rental and Utility Assistance, Monthly/Quarterly Monetary Incentives for meeting program goals. Once they are prepared to make the transition into homeownership, the units would be offered to other homeowner candidates.

At this time, the Housing Authority is considering Stoney Homes, a 44-unit development, as the prototype model for this activity.

## **SUMMARY OF POLICY CHANGES**

We have made the following changes to our policies based on changes in statutes and/or HUD regulations that have occurred in the past year.

- ***ADMISSIONS AND CONTINUED OCCUPANCY POLICY:***

Verification requirements for the Medicare Prescription Drug Program

- ***SECTION 8 PROGRAM ADMINISTRATIVE PLAN:***

Verification requirements for the Medicare Prescription Drug Program

Admission restrictions for college students

In addition we are making the following discretionary changes to our policies effective **10/1/2006:**

- ***ADMISSIONS AND CONTINUED OCCUPANCY POLICY:***

Change in Preferences for Admission:

Preference for applicants whose head, spouse or sole member currently live or work in or have been hired to work in the Housing Authority's jurisdictional area. Points for this preference will be changed from 25 points to 30 points.

- ***SECTION 8 PROGRAM ADMINISTRATIVE PLAN:***

Changes in Preferences for Admission:

Preference for applicants who apply for voucher assistance through Chalet North Apartments, Glen Arbor Apartments, Northside Phase I, Ridgeview Manor Apartments, Reel Drive, The Villages At Horsecreek, Villages at Horsecreek Senior, Villa Oaks Apartments, Villa Oaks Apartments, Village Senior Apartments and all other HOME funded and tax credit apartments, if assistance is available. This is a new Preference and qualifying applicants will be given 40 points.

Preference for applicants whose head, spouse or sole member currently live or work in or have been hired to work in the Housing Authority's jurisdictional area. Points for this preference will be changed from 25 points to 35 points.