

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 06/30/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan for Fiscal Year: 2006**

**PHA Name:  
McKean County Housing Authority**

**Submitted: July 18, 2006**

**Version 2 submitted: August 22, 2006**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** McKean County Housing Authority

**PHA Number:** PA080

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2006

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 216  
 Number of S8 units: 356

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Penny Eddy, Executive Director  
 TDD: (814)887-5318

Phone: (814)887-5563

Email (if available): penny\_eddy@yahoo.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices

Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

	<b><u>Page</u></b>
<input checked="" type="checkbox"/> 1. Site-Based Waiting List Policies <b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	4
<input checked="" type="checkbox"/> 2. Capital Improvement Needs <b>903.7(g) Statement of Capital Improvements Needed</b>	5
<input checked="" type="checkbox"/> 3. Section 8(y) Homeownership <b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	6
<input checked="" type="checkbox"/> 4. Project-Based Voucher Programs	7
<input type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	9 & 10
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	11 - 36
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan	37 - 40

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076**, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

**Form HUD-50071**, *Certification of Payments to Influence Federal Transactions*; and

**Form SF-LLL & SF-LLLa**, *Disclosure of Lobbying Activities*.

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? NO.  
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
 If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

1. Contact all current participants and landlords.
2. Locate a credit counselor.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):  
The Authority ran a small Homeownership Program (10 units) outside of Section 8 program in cooperation with local bank.

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)  
Commonwealth of Pennsylvania

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Housing Authority works with various area service providers. Referrals are received from these providers when housing is a need. In turn, the Housing Authority seeks assistance from the service providers for our residents. The PHA will meet the income targeting requirements of QHWRA.



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: McKean County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA28P080501-01 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	50,000	37,479.32	37,439.32	37,479.32
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	2,000	44,907.05	44,907.05	44,907.05
10	1460 Dwelling Structures	368,000	300,971.64	300,971.64	300,971.64
11	1465.1 Dwelling Equipment—Nonexpendable		625.00	625.00	625.00
12	1470 Nondwelling Structures		499.99	499.99	499.99
13	1475 Nondwelling Equipment	3200	41,810.00	41,810.00	41,810.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	3,093			
21	Amount of Annual Grant: (sum of lines 2 – 20)	426,293	426,293.00	426,293.00	426,293.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance	73,660.55	72,660.55	72,660.55	72,660.55
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	26,673.00	44,523.00	44,523.00	44,523.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKEAN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P080501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Administration	1410		50,000.00	37,479.32	37,479.32	37,479.32	COMPLETE
PHA-WIDE	Contingency	1502		3,093.00				
PHA-WIDE 504	504 Compliance – Freeman; LIFT	1460			27,330.00	27,330.00	27,330.00	COMPLETE
PHA-WIDE	Computers	1475	11		12,860.00	12,860.00	12,860.00	COMPLETE
PHA-WIDE	Truck –(Maint)(from 2005 CF)	1475	1		23,161.00	23,161.00	23,161.00	COMPLETE
80-1	Tenant conference room furn.	1475			1,380.00	1,380.00	1,380.00	COMPLETE
80-1	Bathrooms, Community Rm/Kitchens Locksets	1460			4,166.58	4,166.58	4,166.58	COMPLETE
80-1	Asbestos Tile Replacement	1460		100,000.00	29,706.22	29,706.22	29,706.22	COMPLETE
80-1	New valves on water lines	1460		5,000.00	1,956.53	1,956.53	1,956.53	COMPLETE
80-1	Gutters, downspouts, fascia	1460		23,000.00	53,646.00	53,646.00	53,646.00	COMPLETE
80-1	Replace stairway carpet	1460		40,000.00	6,473.04	6,473.04	6,473.04	COMPLETE
80-1	Replace closet doors	1460	216	40,000.00	34,968.81	34,968.81	34,968.81	COMPLETE
80-1	Replace dryers	1475	8	3,200.00	2,944.00	2,944.00	2,944.00	COMPLETE
80-1	Parking Lot (Center Hall)	1450		2,000.00				2000 CF
80-1	Allegany Left Parking Lot	1450			1,947.00	1,947.00	1,947.00	COMPLETE
80-1	Drainage design Dickenson & Jenny L Manor (E & M)	1450			4,875.00	4,875.00	4,875.00	COMPLETE

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKEAN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P080501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
80-1	Drainage/design new parking lot – Jenny L Manor (E & M)	1450			5,925.00	5,925.00	5,925.00	COMPLETE
80-1	Gazebo (ADA-\$2000)(2000 CF)	1450	2		7,940.00	7,940.00	7,940.00	COMPLETE
80-1	Hearing impaired smoke alarm	1460	15		1,317.60	1,317.60	1,317.60	COMPLETE
80-1	Replace medicine cabinets (2007 CF)	1460	106		11,701.90	11,701.90	11,701.90	COMPLETE
80-1	Emergency hallway lighting	1460			2,103.95	2,103.95	2,103.95	COMPLETE
80-2	Replace closet doors	1460	138	60,000.00	27,017.61	27,017.61	27,017.61	COMPLETE
80-2	Handicap accessibility (Cris Dr. & Brooklynside (E & M)	1450			4,875.00	4,875.00	4,875.00	COMPLETE
80-2	French Drain – Cris Dr (Duffy)	1450			1,375.00	1,375.00	1,375.00	COMPLETE
80-2	ADA – Bathroom Locksets	1460			553.19	553.19	553.19	COMPLETE
80-2	Cris Dr paving driveways (Duffy)	1450			4,468.00	4,468.00	4,468.00	COMPLETE
80-2	Replace medicine cabinets (2007 CF)	1460	37		3,895.12	3,895.12	3,895.12	COMPLETE
80-2	Zone valve replacement (Mill St)	1460			2,288.06	2,288.06	2,288.06	COMPLETE
80-3	Carpet Replacement	1460		60,000.00	35,369.04	35,369.04	35,369.04	COMPLETE
80-3	ADA – Bathroom/Community Rooms/Kitchens Locksets	1460			1,709.71	1,709.71	1,709.71	COMPLETE
80-3	Hearing impaired smoke alarms	1460	4		351.36	351.36	351.36	COMPLETE
80-3	Landscaping/drainage (E & M)	1450			663.15	663.15	663.15	COMPLETE
80-3	Gazebo (ADA-\$1,000)(2000 CF)	1450	1		3,970.00	3,970.00	3,970.00	COMPLETE

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKEAN COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P080501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
80-3	Storm Door Replacement	1460	27		8,921.34	8,921.34	8,921.34	COMPLETE
80-3	Dryers	1475	2		594.00	594.00	594.00	COMPLETE
80-3	Storage Shed	1470	1		499.99	499.99	499.99	COMPLETE
80-4	Boiler Replacement	1460	14	40,000.00	26,673.00	26,673.00	26,673.00	COMPLETE
80-4	ADA Sink	1460	1		36.88	36.88	36.88	COMPLETE
80-4	Bathtub Refurbishing	1460	12		3,600.00	3,600.00	3,600.00	COMPLETE
80-4	Storm Door Replacement	1460	26		8,928.66	8,928.66	8,928.66	COMPLETE
80-14	ADA Bathroom/Kitchen Locksets	1460			534.70	534.70	534.70	COMPLETE
80-14	Hearing Impaired Smoke Alarms	1460	3		263.52	263.52	263.52	COMPLETE
80-14	Carpet Replacement	1460			7,458.82	7,458.82	7,458.82	COMPLETE
80-14	Gazebo (ADA \$1000)(2000 CF)	1450	1		3,970.00	3,970.00	3,970.00	COMPLETE
80-14	Dryers	1475	2		512.00	512.00	512.00	COMPLETE
80-14	Washer	1475	1		359.00	359.00	359.00	COMPLETE
80-14	504 Range (up-front controls)	1465	1		625.00	625.00	625.00	COMPLETE
80-19	Landscaping/drainage (E & M); trees	1450			4,898.90	4,898.90	4,898.90	COMPLETE
					\$426,293.00	\$426,293.00	\$426,293.00	\$426,293.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: McKean County Housing Authority	Grant Type and Number Capital Fund Program No: PA28P080501-01 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	10/02	9/03	6/04	12/03	9/05	9/05	
80-1	10/02	9/03	6/04	12/03	9/05	9/05	
80-2	10/02	9/03	6/04	12/03	9/05	9/05	
80-3	10/02	9/03	6/04	12/03	9/05	9/05	
80-4	10/02	9/03	3/04	12/03	9/05	9/05	
80-14		9/03	6/04		9/05	9/04	
80-19		9/03	6/04		9/05	9/04	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: McKean County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA28P080501-02 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	91,182	176,674.62	176,674.62	176,674.62
10	1460 Dwelling Structures	254,000	236,989.51	236,989.51	235,095.13
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	72,000	2,245.49	2,245.49	2,245.49
13	1475 Nondwelling Equipment		1,272.38	1,272.38	1,272.38
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	417,182	417,182.00	417,182.00	415,287.62
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	59,682	389,829.24	389,829.24	387,934.86
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	15,796	15,796.00	15,796.00	15,796.00
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Concrete Replacement 504	1450		6,000	30,578.27	30,578.27	30,578.27	COMPLETE
	Landscaping	1460		10,000	-0-	-0-	-0-	
	504 Compliance	1460		59,682	213,154.62	213,154.62	211,260.24	
80-1	Asbestos Removal	1460		80,000	4,820.49	4,820.49	4,820.49	COMPLETE
	Asbestos Removal - office	1470			1,834.98	1,834.98	1,834.98	COMPLETE
	Jenny L Manor – concrete, drainage and paving	1450		5,000	146,096.35	146,096.35	146,096.35	COMPLETE
	Conference room carpet	1470			410.51	410.51	410.51	COMPLETE
	File Cabinet	1475			1,272.38	1,272.38	1,272.38	COMPLETE
	Replace Fences	1450		3,000	-0-	-0-	-0-	
	Patio Enclosures	1450		7,500	-0-	-0-	-0-	
	Closet Door Replacement	1460		40,000	-0-	-0-	-0-	2001 CF
80-2	Porch Replacements	1460		76,000	-0-	-0-	-0-	
	Storage Sheds	1470		72,000	-0-	-0-	-0-	
	Hot Water Tanks (2-100 gal)	1460		4,000	-0-	-0-	-0-	2003 CF
80-3	Carpet	1460			3,218.40	3,218.40	3,218.40	COMPLETE
	Porch Replacements	1460		24,000	-0-	-0-	-0-	
	Hot Water Tanks (2-100 gal)	1460		4,000	-0-	-0-	-0-	2003 CF
	Window Screens (90)	1460		10,000	15,796.00	15,796.00	15,796.00	COMPLETE

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
80-3	Storm Doors	1460		7,000.00	-0-	-0-	-0-	2001 CF
80-4	Storm Doors	1460		8,500.00	-0-	-0-	-0-	2001 CF
80-14	Hot Water Tank (1-75 gal)	1460		500.00	-0-	-0-	-0-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: McKean County Housing Authority	Grant Type and Number Capital Fund Program No: PA28P080501-02 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	9/04		9/04	9/06			
80-1	9/04		9/04	9/06		6/05	
80-3	9/04		9/04	9/06	12/04	12/04	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> McKean County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P080501-03 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	6,000	247,480.75	247,480.75	214,535.75
10	1460 Dwelling Structures	325,254	84,890.25	84,890.25	84,890.25
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	1,000	883.00	883.00	883.00
13	1475 Nondwelling Equipment	1,000	-0-	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	333,254	333,254.00	333,254.00	300,309.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	51,500	243,121.62	243,121.62	210,176.62
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Landscaping	1450			9,712.31	9,712.31	9,712.31	2002 CF
	Bath Tub Conversion	1460			9,780.00	9,780.00	9,780.00	COMPLETE
	Concrete, Drainage, Paving	1450		6,000.00	182,857.74	182,857.74	182,857.74	COMPLETE
	504 COMPLIANCE	1460		50,000.00	22,255.98	22,255.98	22,255.98	COMPLETE
80-1	Entry Thresholds (504)	1460		1,500.00	-0-	-0-	-0-	
	Asbestos Removal	1460		36,754.00	14,522.16	14,522.16	14,522.16	COMPLETE
	Chimney Repair	1460		15,000.00	-0-	-0-	-0-	
	Patio Enclosures/Fencing	1450			9,128.10	9,128.10	9,128.10	COMPLETE
80-2	Mill Street Fencing	1450			6,605.88	6,605.88	6,605.88	COMPLETE
	Zone Valves	1460		4,000.00	-0-	-0-	-0-	2001 CF
	Hot Water Tanks (2) Mill St	1460			2,900.80	2,900.80	2,900.80	2002 CF
	Replace Steps	1460		20,000.00	-0-	-0-	-0-	
	Kitchen Cabinet Replacement	1460		100,000.00	28,043.31	28,043.31	28,043.31	COMPLETE
	Tub Replacements	1460		43,200.00	-0-	-0-	-0-	
80-3	Fosterview Fencing	1450			1,168.82	1,168.82	1,168.82	COMPLETE
	Storage Bldg Door Replacement	1470		1,000.00	883.00	883.00	883.00	COMPLETE
	Steel Exit Doors	1460	2	4,800.00	1,056.00	1,056.00	1,056.00	COMPLETE
	Tub Replacements/Repair	1460	2	50,000.00	550.00	550.00	550.00	COMPLETE
	Hot Water Tanks (2 RR)	1460			5,782.00	5,782.00	5,782.00	2002 CF

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dryer Replacement	1475		1000.00	-0-	-0-	-0-	2001 CF
80-4	504 Handrail (WS)	1450			3,040.00	3,040.00	3,040.00	COMPLETE
	Range (up-front controls)	1465	1		-0-	-0-	-0-	
80-14	Range (up-front controls)	1475	1		-0-	-0-	-0-	
	504 Ramp (The Abbie)	1450			34,967.90	34,967.90	2,022.90	
				333,254.00	333,254.00	333,254.00	300,309.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: McKean County Housing Authority			Grant Type and Number Capital Fund Program No: PA28P080501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003
	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	9/05		12/05	9/06	9/07	3/06	
80-1	9/05		6/05	9/06	9/07	9/05	
80-2	9/05		12/05	9/06	9/07	3/06	
80-3	9/05		9/05	9/06	9/07	9/05	
80-4		9/05	3/05		9/07	3/05	
80-14		9/05	9/05		9/07		
80-19		9/05	3/05		9/07	3/05	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	23,170	7,245.25	7,245.25	7,245.25
10	1460 Dwelling Structures	43,246	59,170.75	59,170.75	25,024.26
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	66,416	66,416.00	66,416.00	32,269.51
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	23,170	7,245.25	7,245.25	7,245.25
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Concrete Replacement (504)	1450		23,170	7,245.25	7,245.25	7,245.25	
	Carpet Replacement	1460			682.36	682.36	682.36	
	Cabinet, countertop installation	1460			32,376.69	32,376.69		
80-1	Asbestos removal/tile and carpet replacement	1460			3,782.49	3,782.49	3,782.49	
80-1	Venting – chimney replacement	1460			7,672.00	7,672.00	5,902.20	
80-2	Cabinet, countertop replacement	1460			14,657.21	14,657.21	14,657.21	
					66,416.00	66,416.00	32,269.51	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P080502-03 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA-WIDE	3/06		3/06	3/08	6/06			
80-1		12/05	12/05		6/06			
80-2		12/05	12/05		3/06	3/06		

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: McKEAN COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: PA28P080501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	21,000	99,173	-0-	-0-
10	1460 Dwelling Structures	362,943	286,770	73,595.09	62,484.22
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	2,000	-0-	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	385,943	385,943	73, 595.09	62,484.22
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance		3,120.54	2,559.52	580.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Cabinets & Countertops	1460			3,391.94	2,456.10	1,739.65	
PHA-WIDE	Concrete Replacement	1450		6,000.00	6,000.00	-0-	-0-	
PHA-WIDE	Drainage (Engineer/Backhoe)	1450			8,730.00			
80-1	Asbestos Removal	1460			2,660.33	1,254.83	1,254.83	
	Bath Tub Modification	1460			580.00	580.00	580.00	COMPLETE
	Roofs (Elderly)	1460	4		125,765.41			
	Water Coolers (504)	1460	5		2,540.54	1,979.52		
80-2	Range Hoods	1460	36		1,154.82	1,147.68	1,147.68	
	Mill Street Garbage Bins	1450	2		3,000.00			
80-3	Cabinets & Countertops	1460		180,000.00	66,176.96	66,176.96	57,762.06	
	Boiler Replacements	1460		36,000.00	36,000.00	-0-	-0-	
	Entrance Doors (RR)	1460		40,000.00	40,000.00	-0-	-0-	
80-4	Driveways	1450		10,000.00	-0-	-0-	-0-	
80-14	Washers/Dryers	1475		2,000.00	-0-	-0-	-0-	
	Carpeting	1460		24,000.00	8,000.00	-0-	-0-	
	Parking Lot	1450		5,000.00	6,000.00	-0-	-0-	
80-19	Porch Replacements	1450		75,443.00	75,443.00	-0-	-0-	
	Storm Doors	1460		7,500.00	500.00			

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P080501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				385,943.00	385,943.00	73,595.09	62,484.22	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: McKean County Housing Authority	Grant Type and Number Capital Fund Program No: PA28P080501-04 Replacement Housing Factor No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	9/06			9/08			
80-1		9/06			9/08		
80-2					9/08		
80-3	9/06			9/08			
80-4	9/06	N/A		9/08	N/A		
80-14	9/06			9/08			
80-19	9/06			9/08			

### 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: MCKEAN COUNTY HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P080501-05 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	270,000	259,283	22,405.92	19,755.66
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	75,000	75,000	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	345,000	334,283	22,405.92	19,755.66
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

### 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: McKean County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA28P080501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Vehicles	1475		75,000.00	75,000.00	-0-	-0-	
80-4	Cabinets & Countertops	1460		200,000.00	200,000.00	-0-	-0-	
80-4	Cabinets & Counter tops	1460		70,000.00	59,283.00	22,405.92	19,755.66	
				345,000	334,283	22,405.92	19,755.66	



### **8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: McKean County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P080501-05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	9/07			9/09			
80-1	9/07			9/09			
80-4	9/07			9/09			

### 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: McKean County Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA28P080501-06 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	30,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	138,565			
10	1460 Dwelling Structures	138,566			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	307,631			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	277,131			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



### **8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: McKean County Housing Authority			Grant Type and Number Capital Fund Program No: PA28P080501-06 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	9/2008			9/2010			

### 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name McKean County Housing Authority			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
<i>PHA-WIDE</i>	Annual Statement	\$ 155,500	\$ 75,000	\$ 75,000	
<b>80-1</b>		36,200	209,612	216,500	\$ 230,000
<b>80-2</b>		128,700	84,840	65,000	
<b>80-3</b>		16,800	86,735	28,500	
<b>80-4</b>		4,200	59,334		
<b>80-14</b>		10,000	56,196		
<b>80-19</b>		3,600	43,380		120,000
CFP Funds Listed for 5-year planning		\$ 355,000	\$ 615,097	\$ 385,000	\$ 350,000
Replacement Housing Factor Funds					

### 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	<i>PHA-WIDE</i>	<i>ADMINISTRATION</i>	31,740	<i>PHA-WIDE</i>	<i>CONCRETE WORK</i>	50,000
<b>Annual</b>		<i>REPLACE TOILETS</i>	23,760		<i>AIR CONDITIONERS</i>	25,000
<b>Statement</b>		<i>DRAINAGE</i>	100,000	<i>80-1</i>	<i>CONFERENCE ROOM FURNITURE/CARPET</i>	1,800
	80-1	<i>UNIT LIGHTING</i>	15,000		<i>OFFICE EQUIPMENT</i>	15,000
		<i>COMMON AREA LIGHTING</i>	12,800		<i>PARKING - JLM</i>	100,000
		<i>RE-WIRING</i>	8,400		<i>PARKING - MM</i>	15,000
	80-2	<i>BOILERS</i>	15,000		<i>EXIT DOORS</i>	42,000
		<i>MAIL BOXES</i>	4,500		<i>GARBAGE RACKS/ROOF S</i>	8,000
		<i>SIDING</i>	54,000		<i>EXTERIOR DOORS</i>	16,800
		<i>REPLACE TILE</i>	44,400		<i>EMERGENCY LIGHTS</i>	720
		<i>RE-WIRING</i>	10,800		<i>RANGE HOODS</i>	10,292
	80-3	<i>REPLACE TILE</i>	13,200	80-2	<i>EXTERIOR DOORS</i>	22,200
		<i>REWIRING</i>	3,600		<i>INTERIOR DOORS</i>	21,600
	80-4	<i>REWIRING</i>	4,200		<i>APPLIANCES</i>	34,020
	80-14	<i>WINDOWS</i>	10,000		<i>BATHROOM EXHAUSTS</i>	7,020
	80-19	<i>REWIRING</i>	3,600	80-3	<i>STORAGE SHED</i>	500
					<i>CARPET</i>	2,600
					<i>WINDOWS</i>	41,000
					<i>EXTERIOR DOORS</i>	6,900
Total CFP Estimated Cost			\$ 355,000			\$CONTINUED NEXT PAGE

### 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : 3 (CONTINUED) FFY Grant: 2008 PHA FY: 2008			Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
80-3	<i>REFRIG/STOVES</i>	30,000	<i>PHA – WIDE</i>	<i>ADMINISTRATION/CONTINGENCY</i>	25,000
	<i>EXHAUST FANS</i>	5,735		<i>COMPUTERS/OFFICE EQUIPMENT</i>	50,000
80-4	<i>FACIA &amp; SOFFIT</i>	15,722	<i>80-1</i>	<i>RANGES</i>	27,500
	<i>GUTTERS AND DOWNSPOUTS</i>	5,664		<i>GAZEBOS</i>	9,000
	<i>ENTRY DOORS</i>	7,200		<i>BOILER REPLACEMENTS</i>	60,000
	<i>LIGHTING</i>	700		<i>ROOF REPLACEMENTS</i>	120,000
	<i>INTERIOR DOORS</i>	6,348	<i>80-2</i>	<i>FURNACE REPLACEMENTS</i>	65,000
	<i>COVE BASE</i>	3,464	<i>80-3</i>	<i>BOILER REPLACEMENTS</i>	16,000
	<i>SIDING</i>	7,800		<i>WINDOW REPLACEMENTS</i>	12,500
	<i>LAUNDRY SINKS</i>	536			
	<i>REFRIG/STOVES</i>	11,900			
80-14	<i>STORAGE AREA</i>	2,000			
	<i>REFRIG/STOVES</i>	10,200			
	<i>RANGE HOODS</i>	1,625			
	<i>KITCHEN CABINETS/COUNTERTOPS</i>	42,371			
80-19	<i>SHEDS</i>	29,580			
	<i>REFRIG/STOVES</i>	11,400			
	<i>FLOOR REPAIR</i>	2,400			
Total CFP Estimated Cost		\$ 615,097			\$ 385,000

### 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010			Activities for Year: FFY Grant: PHA FY:		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
80-1	<i>ROOF REPLACEMENTS</i>	80,000	80-1	<i>ROOF REPLACEMENTS</i>	\$ 80,000.00
	<i>KITCHEN CABINET REPLACEMENTS</i>	150,000			
80-19	<i>CRAWL SPACE DRAINAGE</i>	120,000			
<b>Total CFP Estimated Cost</b>		\$ 350,000.00			\$