

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Allegheny County Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Allegheny County Housing Authority PHA Number: PA-006

PHA Fiscal Year Beginning: (mm/yyyy) 10/2006

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: **3007**
 Number of S8 units:
 Number of public housing units:

Number of S8 units: **5278**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Frank Aggazio** Phone: **(412) 402-2450**
 TDD: **(412) 402-2671** Email (if available): **FrankA@achsng.com**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
 - Attachment A – Site-Based Waiting List Analysis
 - Attachment B - FY 2006 Capital Fund Program Annual Statement
 - Attachment C - FY 2006 Capital Fund Program 5 Year Action Plan
 - Attachment D – Resident Survey Action Plan
 - Attachment E - Definition of Substantial Deviations/Amendments/ Modifications
 - Attachment F – 2003 CFP P&E
 - Attachment G – 2003 Bonus CFP P&E
 - Attachment H – 2004 CFP P&E
 - Attachment I – 2004 RHF P&E
 - Attachment J – 2005 CFP P&E
 - Attachment K – 2005 RHF P&E
 - Attachment L – 2005 RHF, 2nd Increment P&E
 - Attachment M – 2005 CFFP P&E
 - Attachment N – 2006 RHF
 - Attachment O – 2006 RHF – 2nd Increment
 - Attachment P – 2006 CFFP, Phase II
 - Attachment Q – Program Income

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
See Attachment A				

2. What is the number of site based waiting list developments to which families may apply at one time? **3**
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **1**
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. **36**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **1 – Pleasant Ridge**
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **3**
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

1. Development name: **McKees Rocks Terrace**
2. Development (project) number: **PA-006-02**
3. Status of grant: (select the statement that best describes the current status)
- Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Homestead Apartments**
2. Development (project) number: **PA-006-35 - 21**
3. Status of grant: (select the statement that best describes the current status)
- Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Ohioview Acres**
2. Development (project) number: **PA-006-35 - 20**
3. Status of grant: (select the statement that best describes the current status)
- Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below: **Burns Heights (PA-006-04)**
Truman Towers (PA-006-40)

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **We are constantly looking for replacement opportunities for the public housing units we have demolished and are not already planning to replace.**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: **We plan to purchase a single-family unit using leftover development funds somewhere in a HUD-approved neighborhood as a replacement public housing unit.**

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? **100**

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? **Advertising, briefings, credit counseling, and other general promotional activities/**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below): **Sales made to date to eligible Voucher holders.**

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:) **To increase the affordable housing stock of the community**

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): **Unknown at this time.**

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **Allegheny County**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Allegheny County Department of Economic Development (the agency that prepared the County's Consolidated Plan) sets forth six specific housing goals:

- 1. To increase the supply of affordable rental housing in areas where there is a demonstrated need;**
- 2. To encourage home-ownership opportunities particularly for low-moderate income households;**
- 3. To specifically encourage greater minority homeownership;**
- 4. To preserve affordable rental housing stock in a method that compliments the larger community development objective;**
- 5. To aid in the elimination of slums and blight by assisting in the transfer of vacant properties; and**
- 6. To encourage a comprehensive approach to community development that views housing as one component in a larger strategy.**

The Allegheny County Housing Authority will be helping the Department of Economic Development achieve its specific housing objectives in a number of ways:

- 1. By constructing new housing units in areas of demonstrated need;**
- 2. By engaging in its first mixed-finance development in an area of demonstrated need;**
- 3. By pursuing homeownership opportunities through its 5(h) program;**

4. By encouraging minority home purchasers through its 5(h) program;
5. By preserving its viable affordable housing stock to the degree its financial resources will allow; and
6. By revitalizing appropriate sites, demolishing non-viable sites, and otherwise physically improving its sites.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
XX	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
XX	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
XX	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
XX	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
XX	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
XX	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
XX	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
XX	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
XX	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
XX	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
XX	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
XX	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
XX	Policies governing any Section 8 Homeownership program (Section <u>21</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
XX	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
XX	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
XX	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E for public	Annual Plan: Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	housing.	Service & Self-Sufficiency
XX	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
XX	Pet Policy	Annual Plan: Pet Policy
XX	Management Plans and leases for privately managed sites	Annual Plan: PH Operations
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

Attachment A
Assessment of Site-Based Waiting List Development Demographic Changes

Allegheny County Housing Authority implemented site-based waiting lists in 2005, on the following pages you will find tables that provide the changes in racial, ethnic and disability-related resident composition at each of Allegheny County Housing Authority developments. This assessment is based on Multifamily Tenant Characteristic (MTCS) occupancy data.

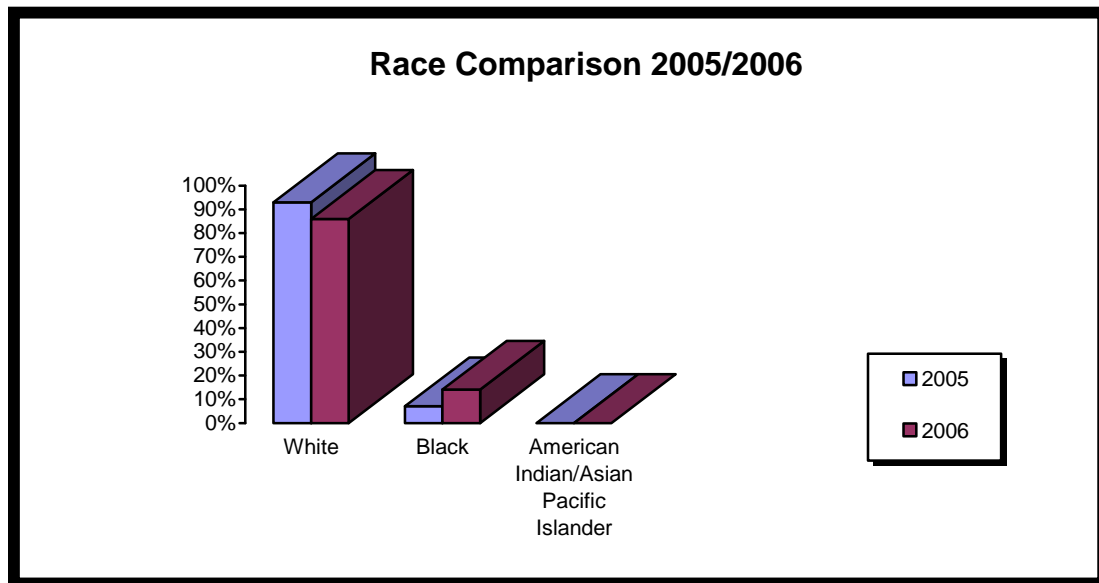
Blawnox Apartments

Project Number: PA006043

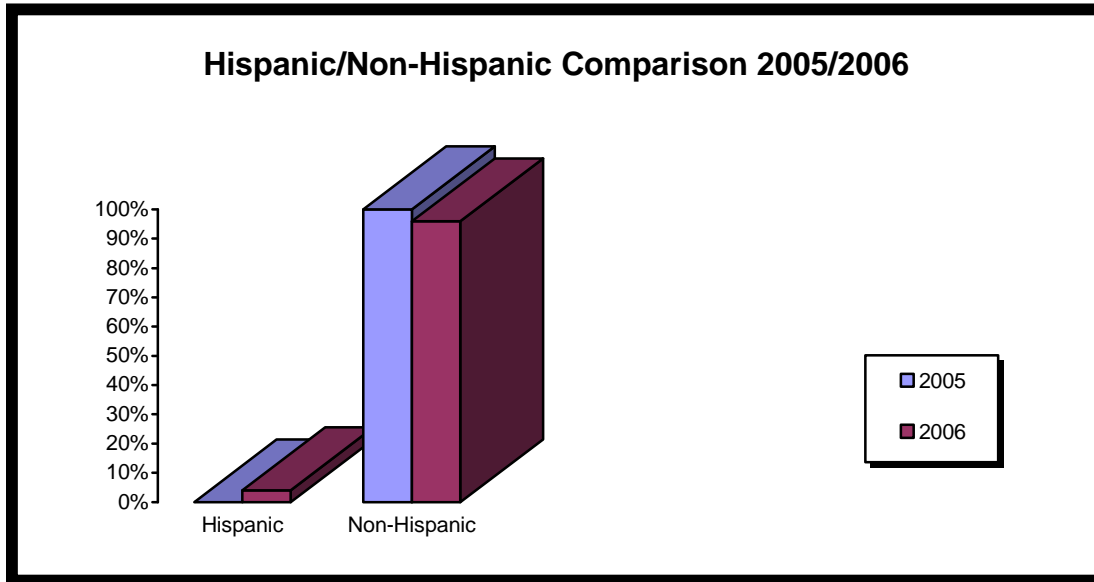
Total Number of Units: 90

Disabled Residents	
2005	20%
2006	25%
Percentage Change	+5%

Race			
	White	Black	American Indian/Asian Pacific
2005	93%	7%	0%
2006	86%	14%	0%
Percentage Change	-7%	+7%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	4%	96%
Percentage Change	+4%	-4%



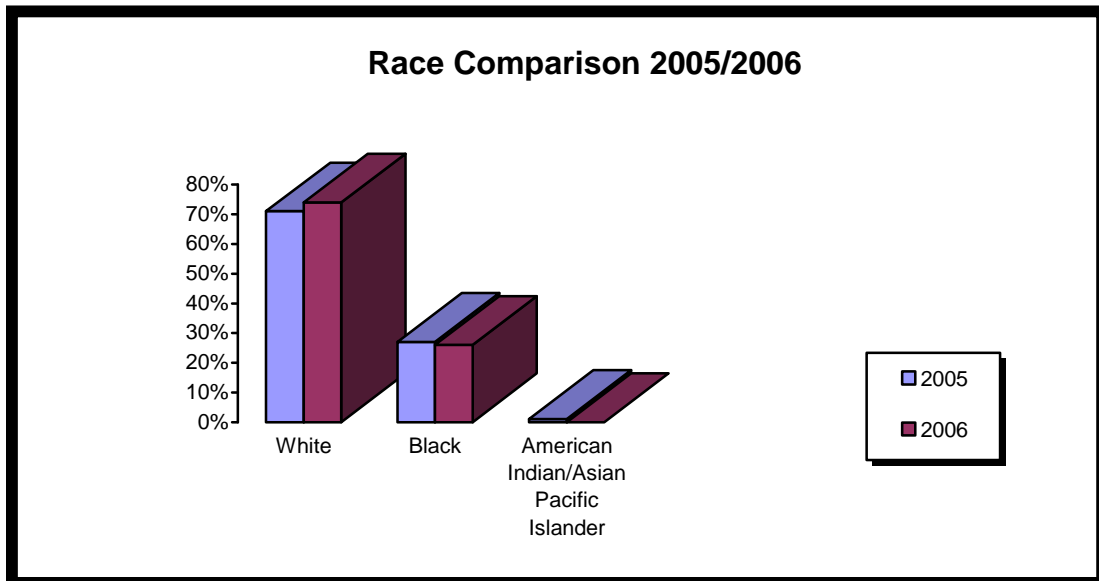
Brackenridge Hall Apts

Project Number: PA006032

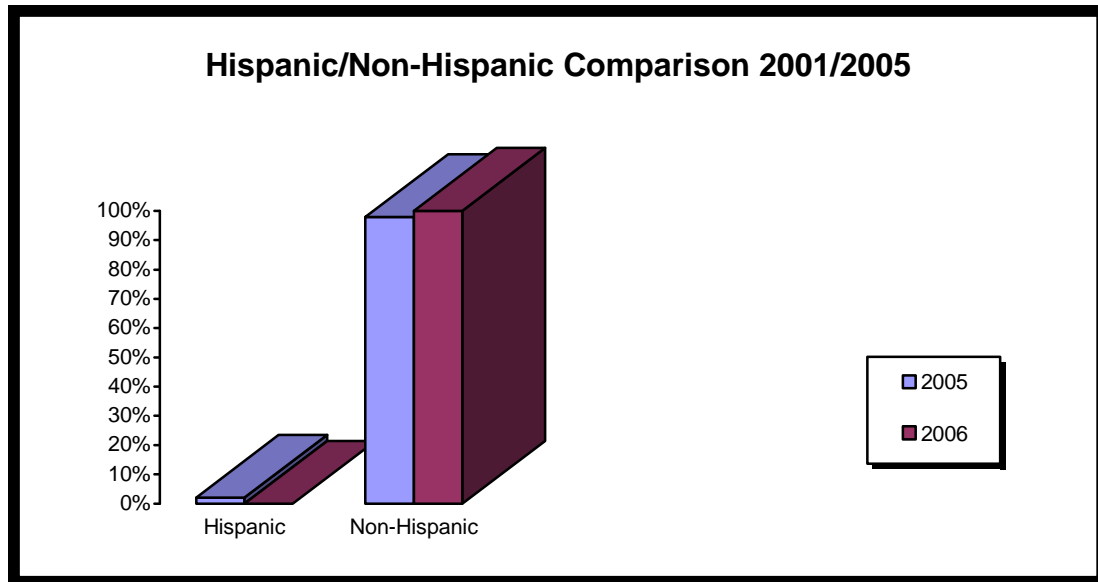
Total Number of Units: 63

Disabled Residents	
2005	53%
2006	70%
Percentage Change	+13%

Race			
	White	Black	American Indian/Asian Pacific
2005	71%	27%	2%
2006	74%	26%	0%
Percentage Change	+3%	-1%	-2%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	0%	100%
Percentage Change	-2%	+2%



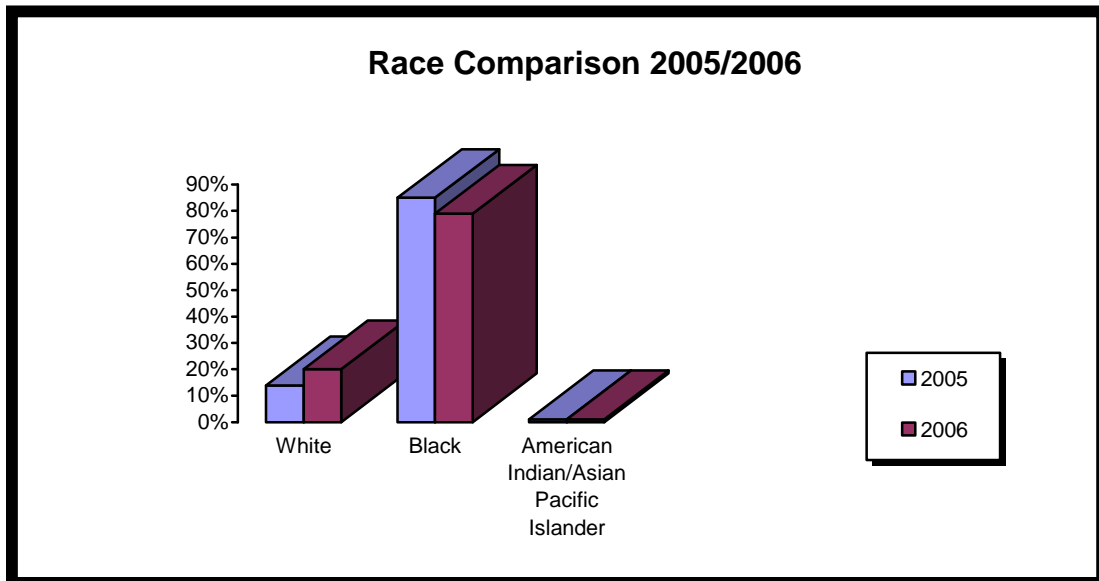
Burns Heights

Project Number: PA006004

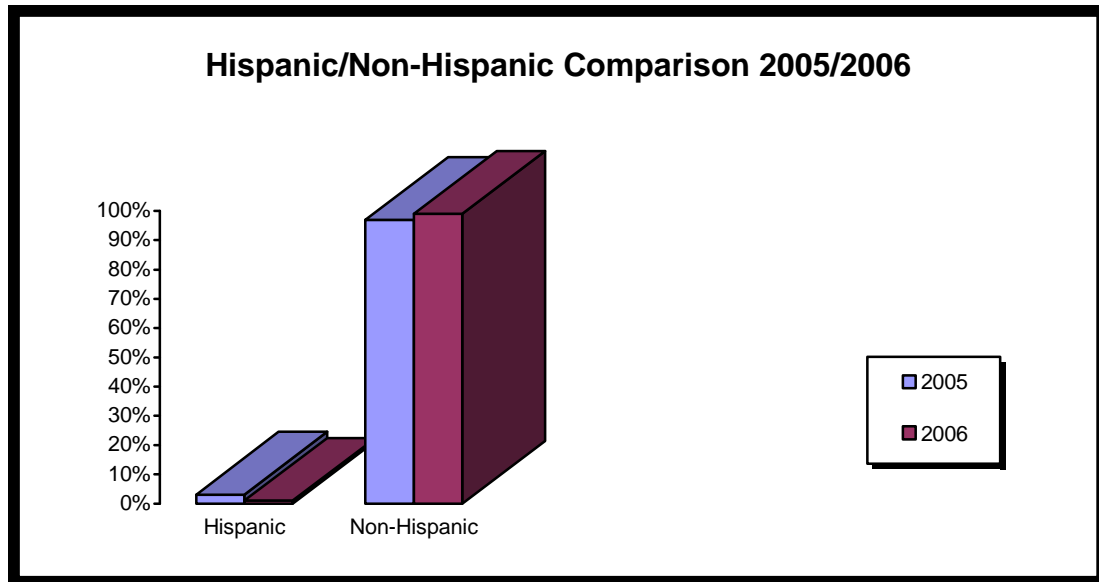
Total Number of Units: 174

Disabled Residents	
2005	11%
2006	18%
Percentage Change	+7%

Race			
	White	Black	American Indian/Asian Pacific
2005	14%	85%	1%
2006	20%	79%	1%
Percentage Change	+6%	-6%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	3%	97%
2006	1%	99%
Percentage Change	-2%	+2%



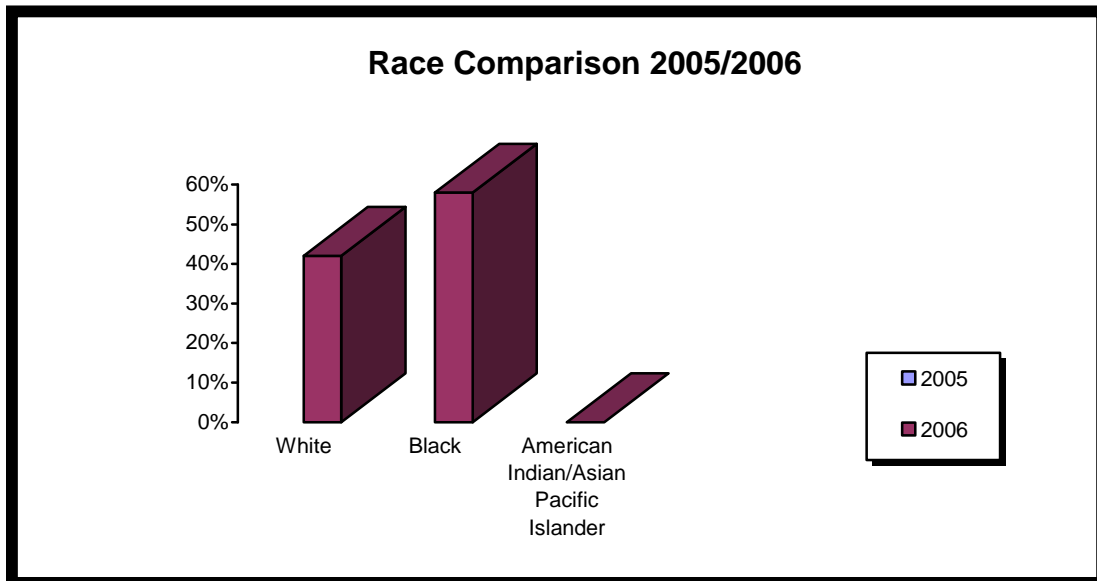
Caldwell Station

Project Number: PA006066

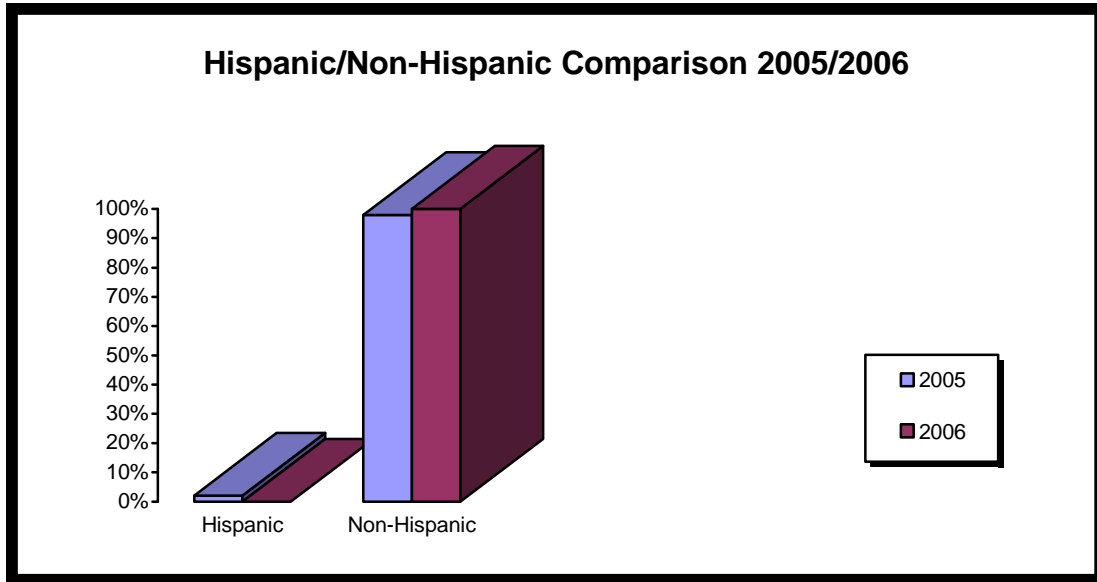
Total Number of Units: 6

Disabled Residents	
2005	7%
2006	9%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	42%	58%	0%
2006	45%	55%	0%
Percentage Change	+3%	-3%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	0%	100%
Percentage Change	-2%	+2%



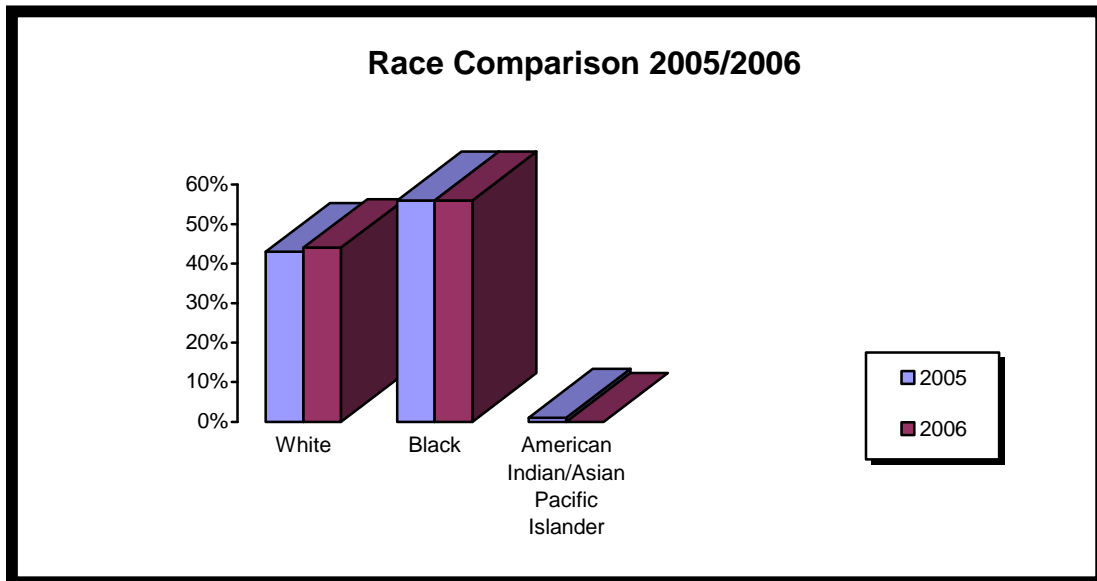
Carnegie Apts

Project Number: PA006031

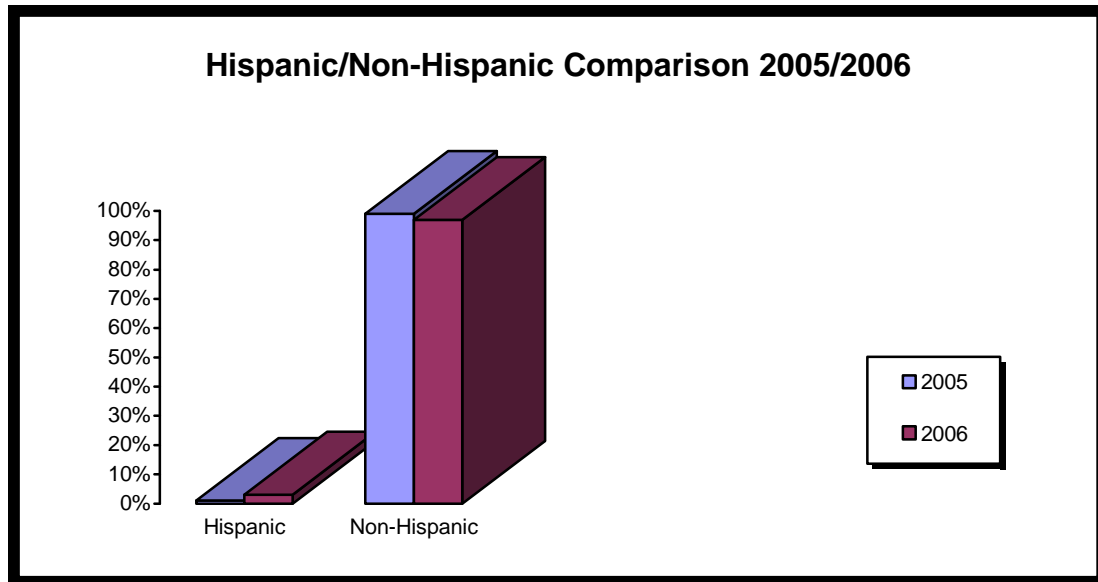
Total Number of Units: 15

Disabled Residents	
2005	23%
2006	24%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	56%	1%
2006	44%	56%	0%
Percentage Change	+1%	0%	-1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	3%	97%
Percentage Change	+2%	-2%



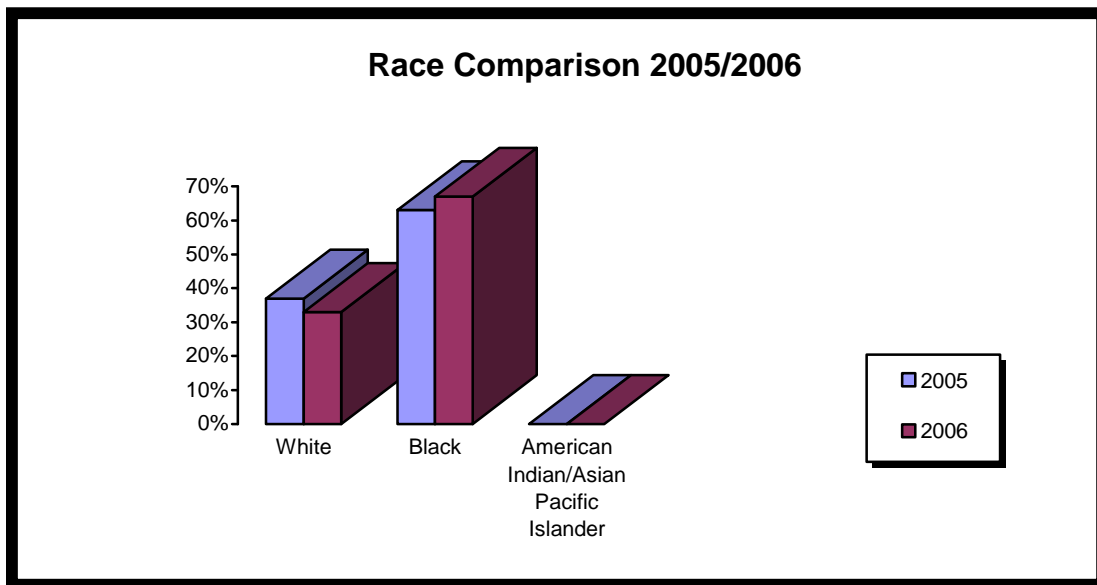
Carver Hall

Project Number: PA006036

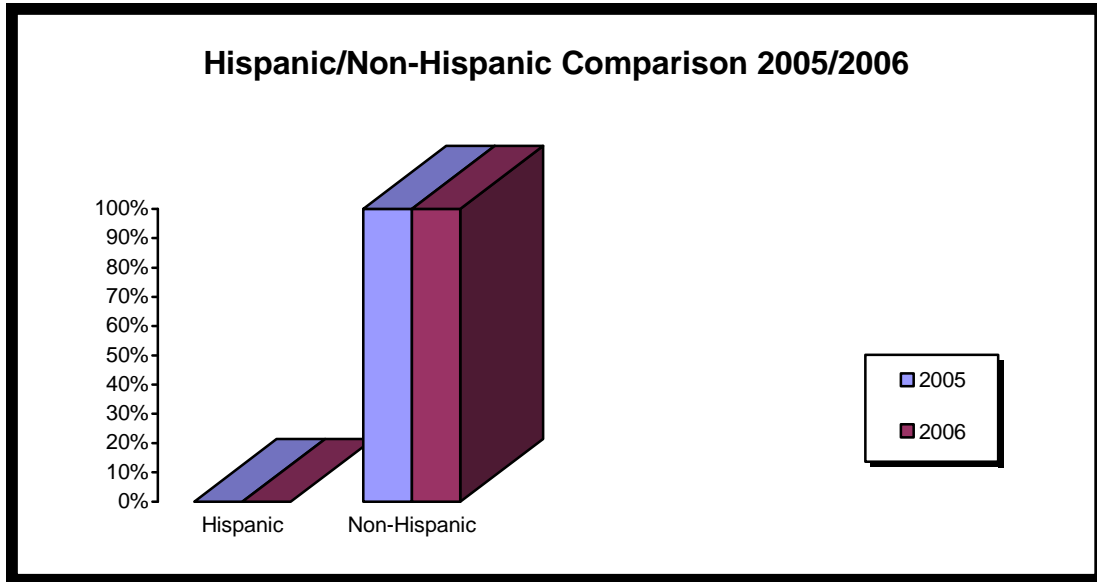
Total Number of Units: 78

Disabled Residents	
2005	50%
2006	67%
Percentage Change	+17%

Race			
	White	Black	American Indian/Asian Pacific
2005	37%	63%	0%
2006	67%	33%	0%
Percentage Change	+30%	-30%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	0%	100%
Percentage Change	0%	0%



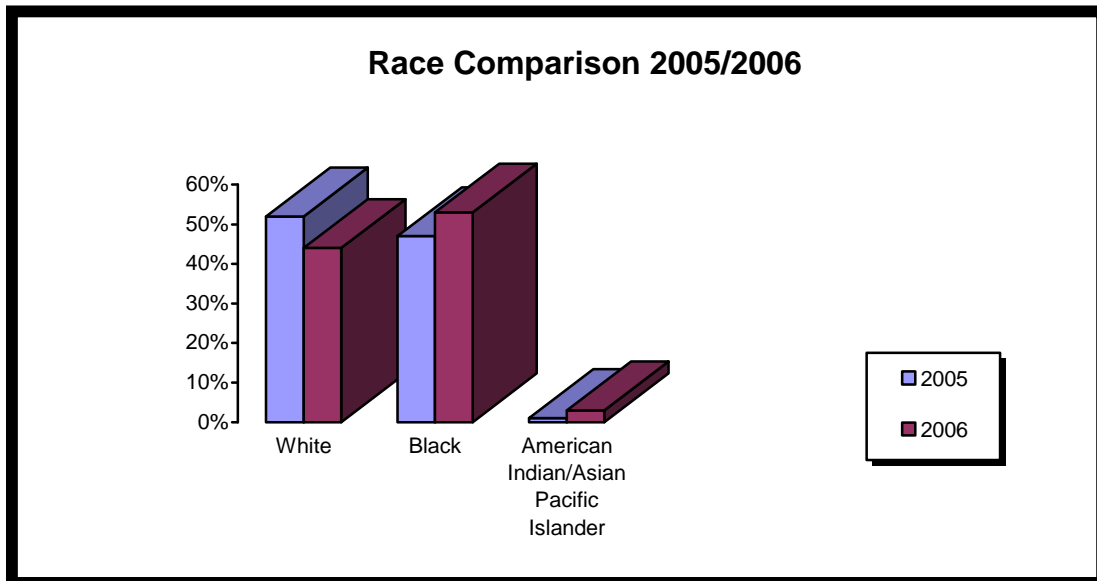
Centurion Commons

Project Number: PA006084

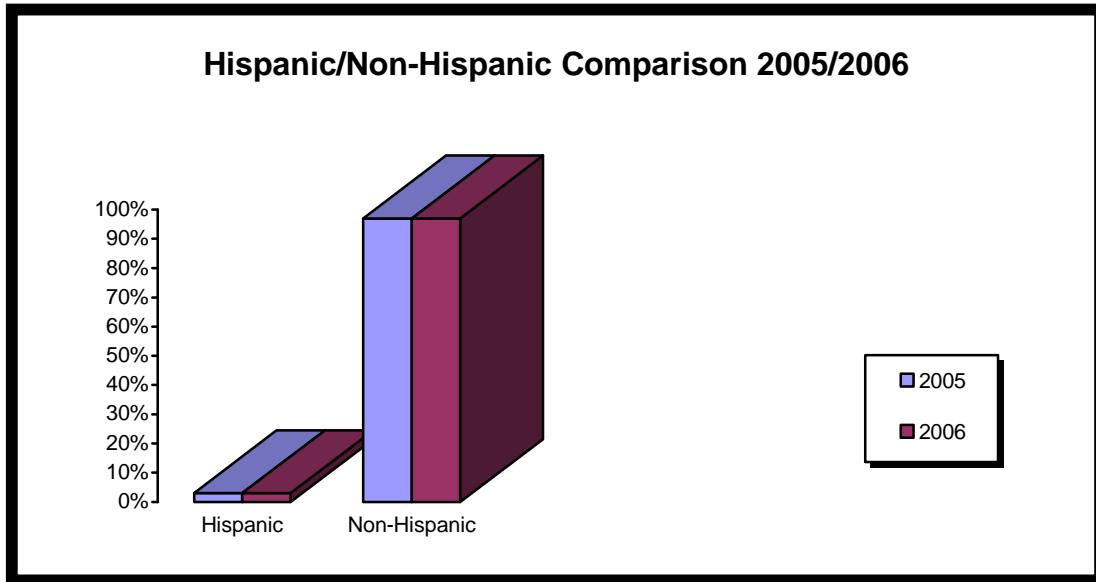
Total Number of Units: 11

Disabled Residents	
2005	47%
2006	47%
Percentage Change	0%

Race			
	White	Black	American Indian/Asian Pacific
2005	52%	47%	1%
2006	44%	53%	3%
Percentage Change	-8%	+6%	+2%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	3%	97%
2006	3%	97%
Percentage Change	0%	0%



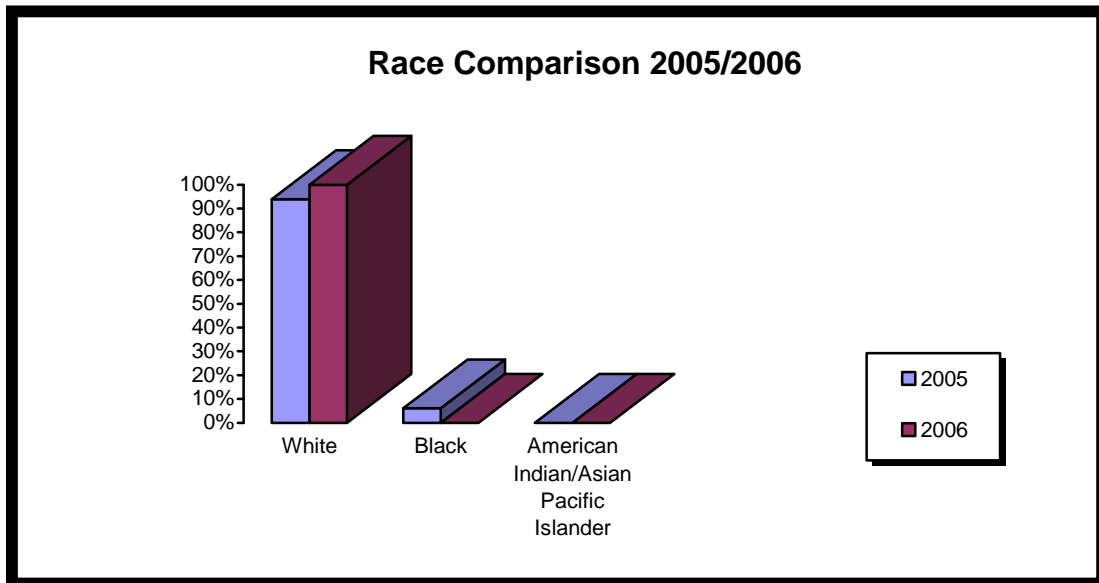
Corbett Apts

Project Number: PA006039

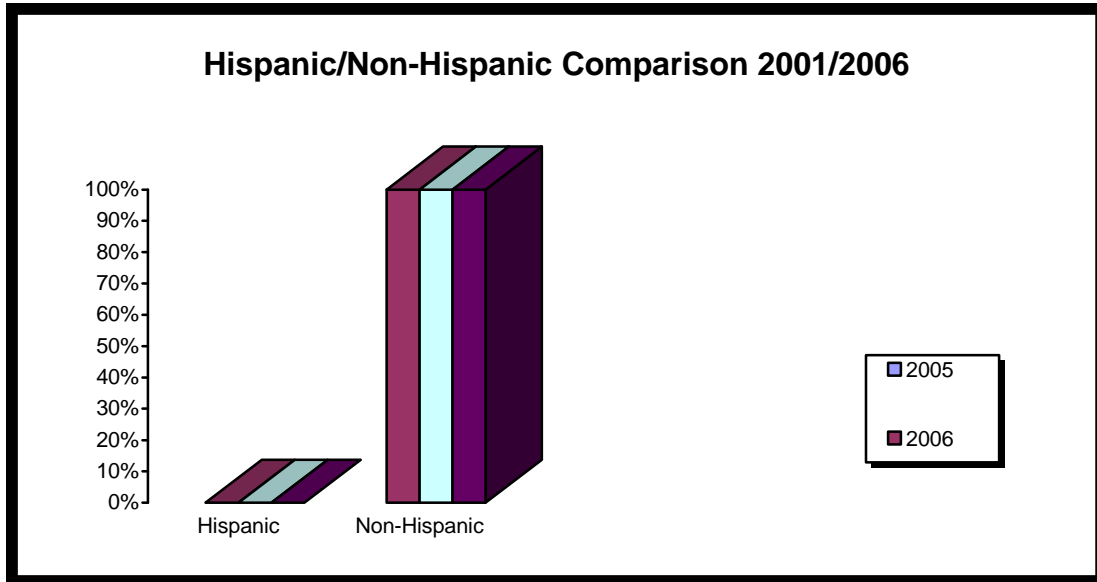
Total Number of Units: 105

Disabled Residents	
2005	29%
2006	21%
Percentage Change	-8%

Race			
	White	Black	American Indian/Asian Pacific
2005	94%	6%	0%
2006	100%	0%	0%
Percentage Change	+6%	-6%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	0%	100%
Percentage Change	0%	0%



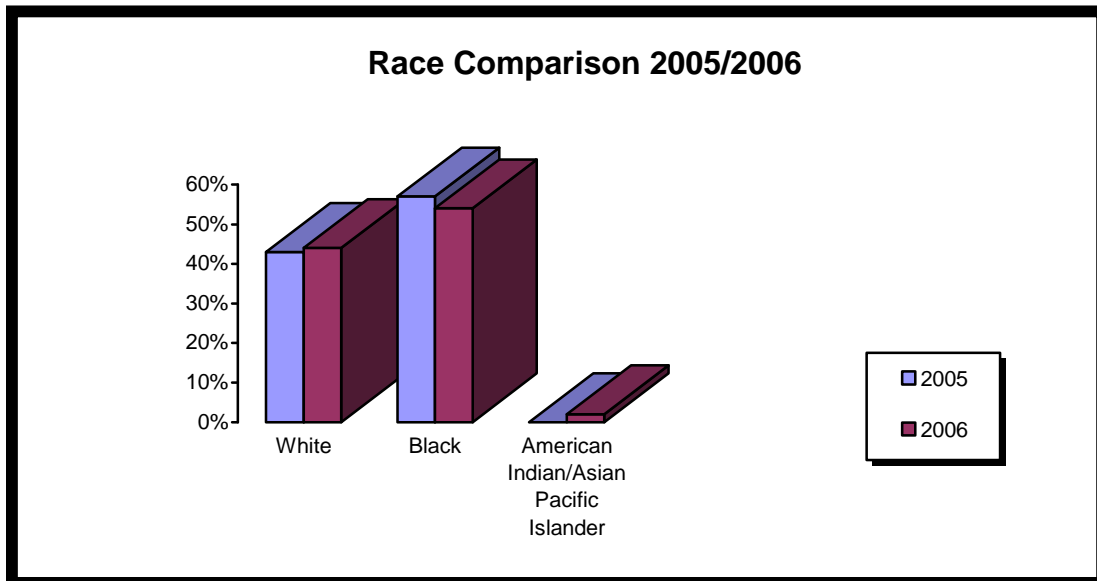
Forest Green Commons

Project Number: PA006072

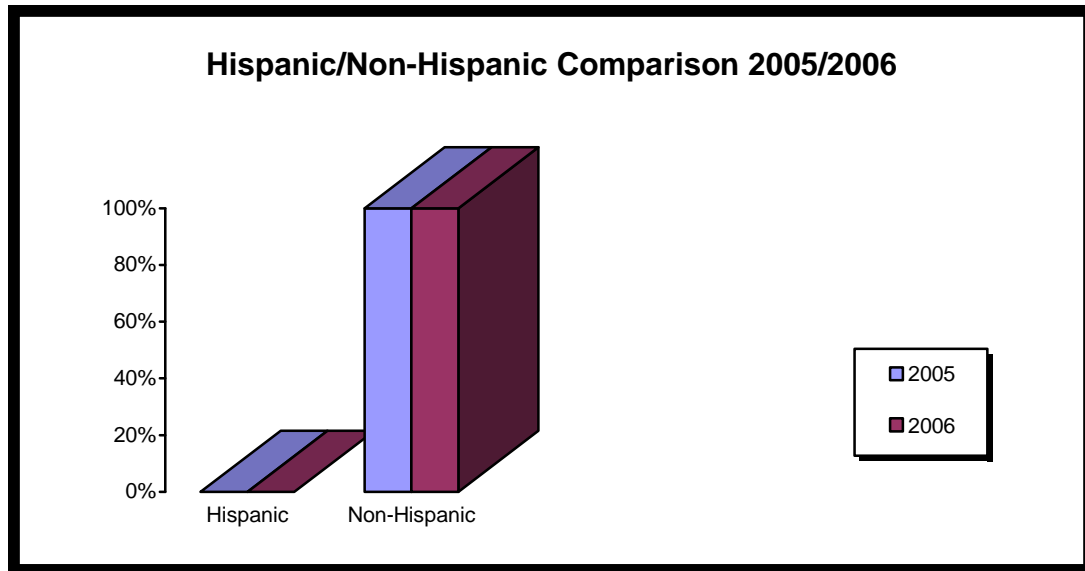
Total Number of Units: 22

Disabled Residents	
2005	14%
2006	14%
Percentage Change	0%

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	57%	0%
2006	44%	54%	2%
Percentage Change	+1%	-3%	+2%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	0%	100%
Percentage Change	0%	0%



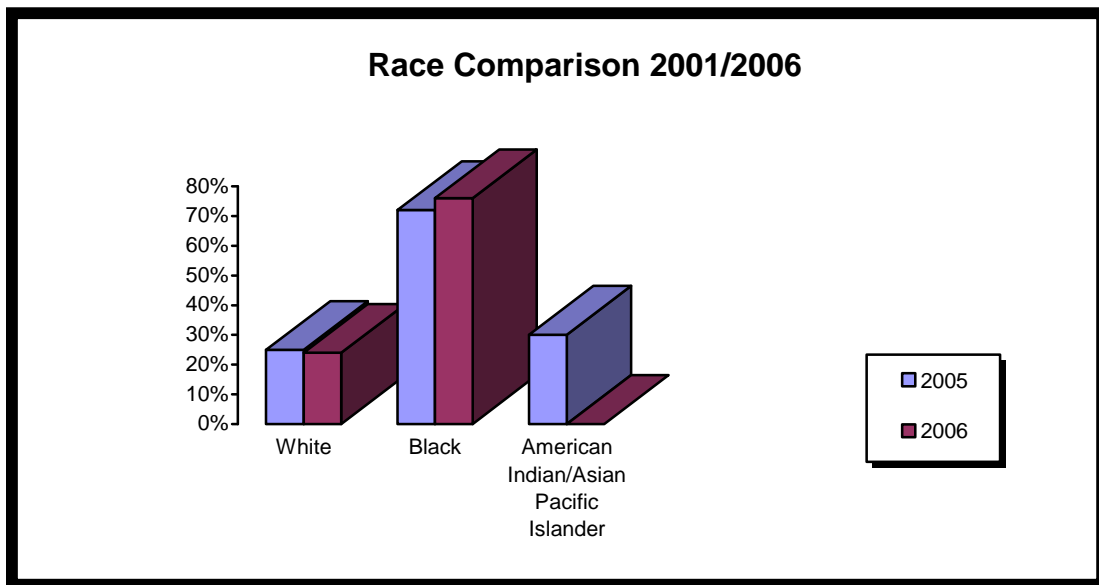
General Braddock Tower

Project Number: PA006029

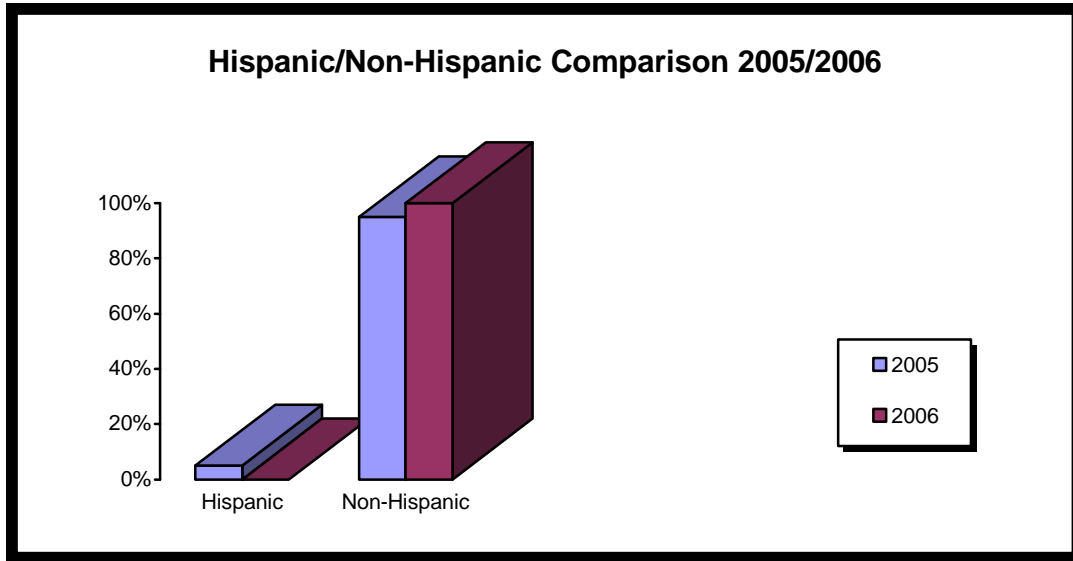
Total Number of Units: 145

Disabled Residents	
2005	60%
2006	82%
Percentage Change	+12%

Race			
	White	Black	American Indian/Asian Pacific
2005	25%	72%	3%
2006	24%	76%	0%
Percentage Change	-1%	+4%	-3%



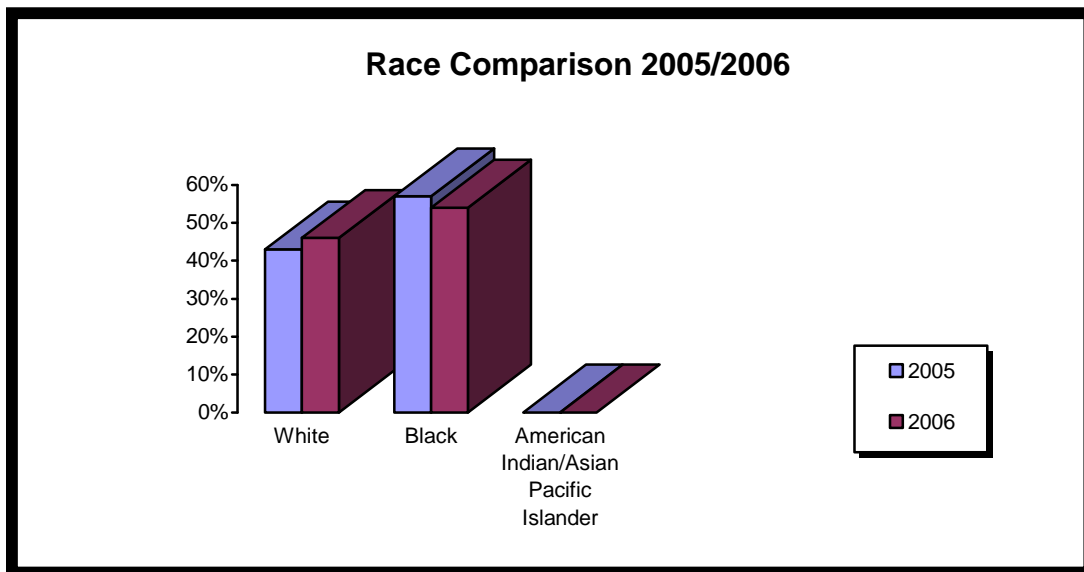
Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	5%	95%
2006	0%	100%
Percentage Change	-5%	+5%



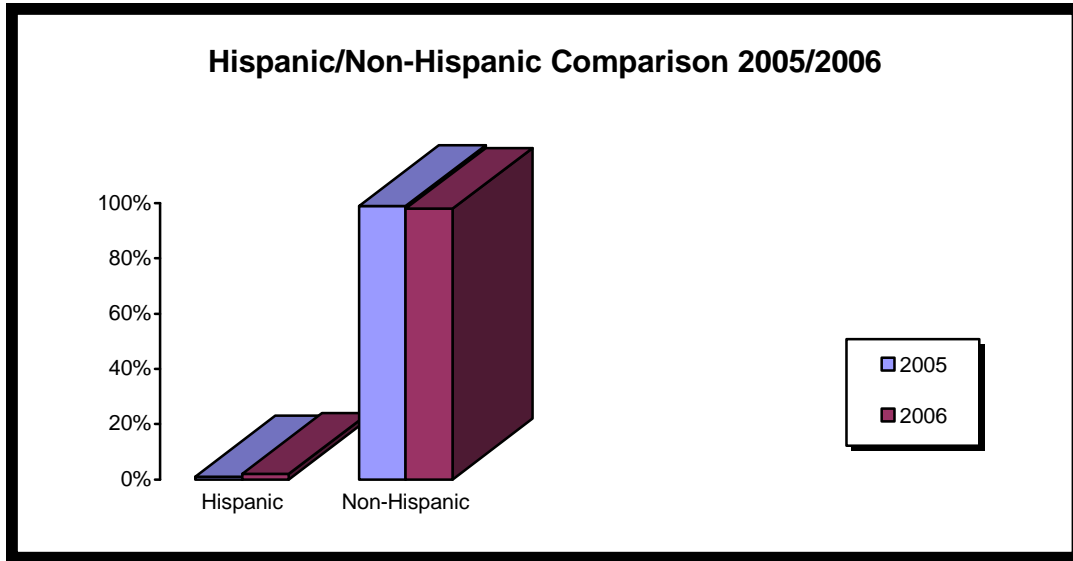
Groveton Village
 Project Number: PA006078
 Total Number of Units: 69

Disabled Residents	
2005	18%
2006	19%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	57%	0%
2006	46%	54%	0%
Percentage Change	+3%	-3%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	2%	98%
Percentage Change	+1%	-1%



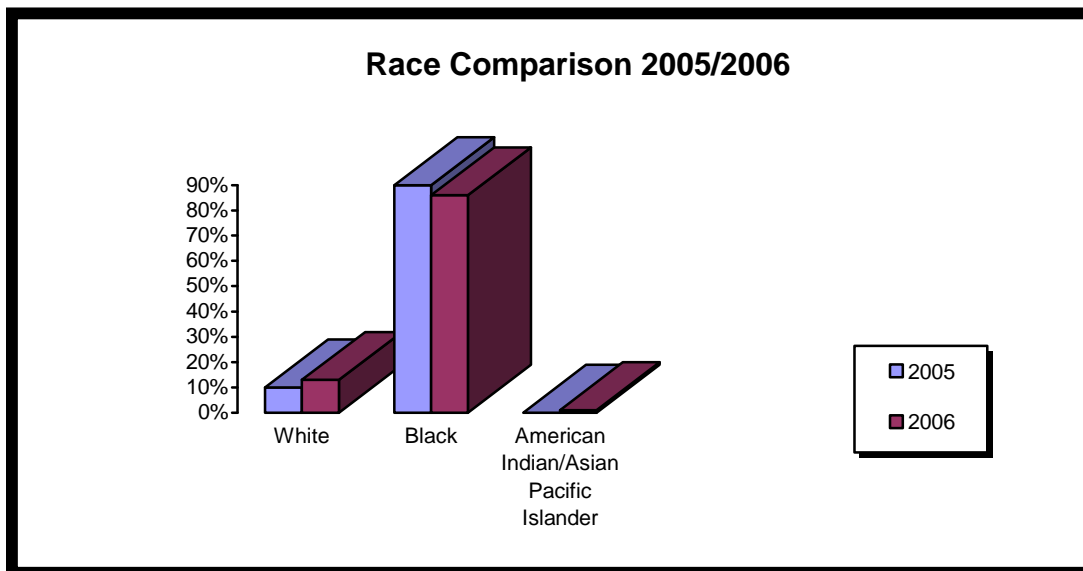
Hawkins Village

Project Number: PA006003/007

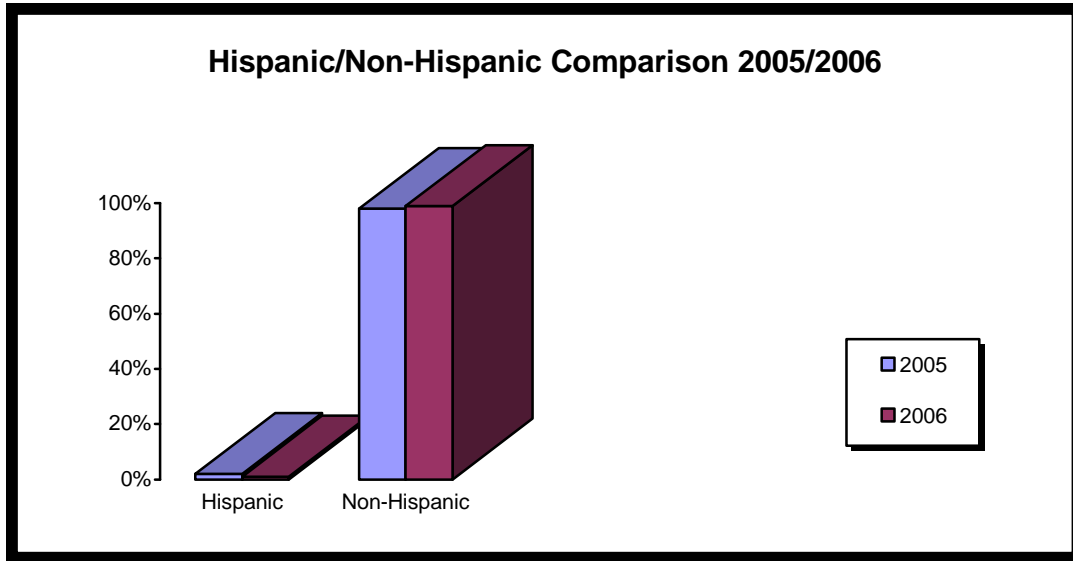
Total Number of Units: 195

Disabled Residents	
2005	16%
2006	18%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	10%	90%	0%
2006	13%	86%	1%
Percentage Change	+3%	-4%	+1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	1%	99%
Percentage Change	-1%	+1%



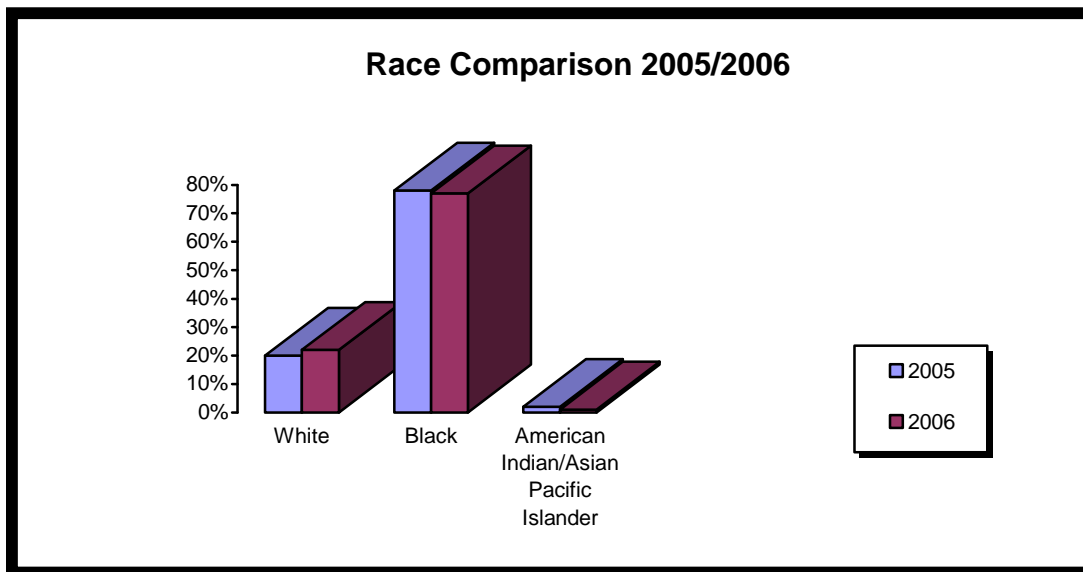
Hays Manor

Project Number: PA006009

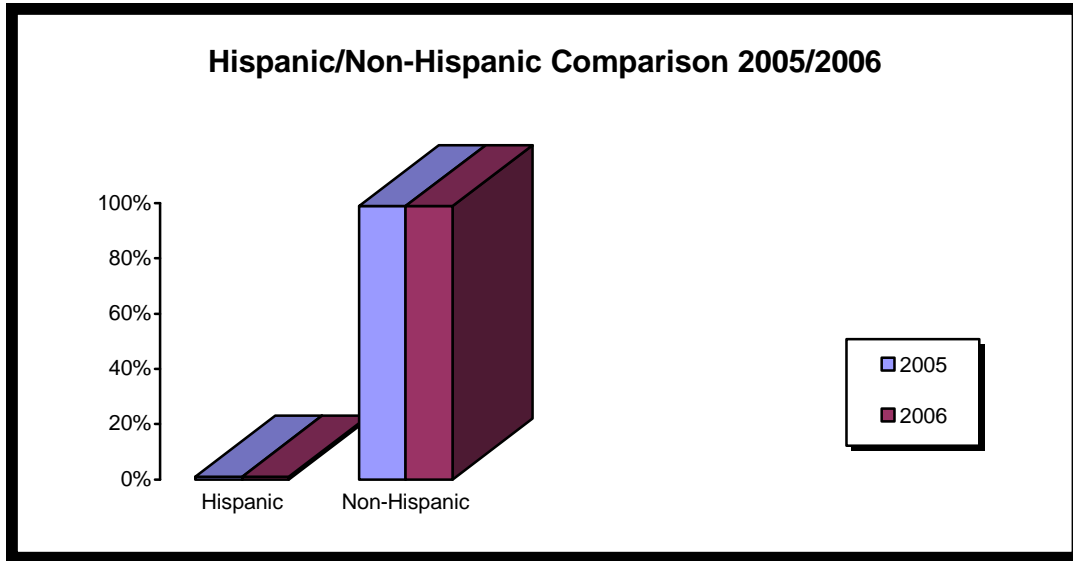
Total Number of Units: 138

Disabled Residents	
2005	20%
2006	22%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	20%	78%	2%
2006	22%	77%	1%
Percentage Change	+2%	-1%	-1%



Hispanic/Non-Hispanic		
	Hispanic	Non- Hispanic
2005	1%	99%
2006	1%	99%
Percentage Change	0%	0%



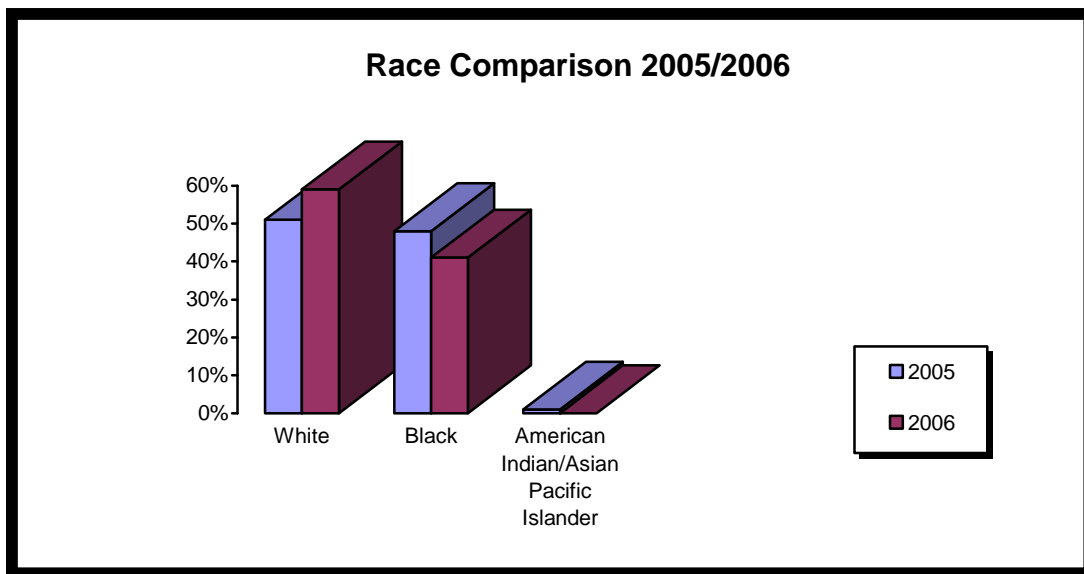
Homestead A

Project Number: PA006076

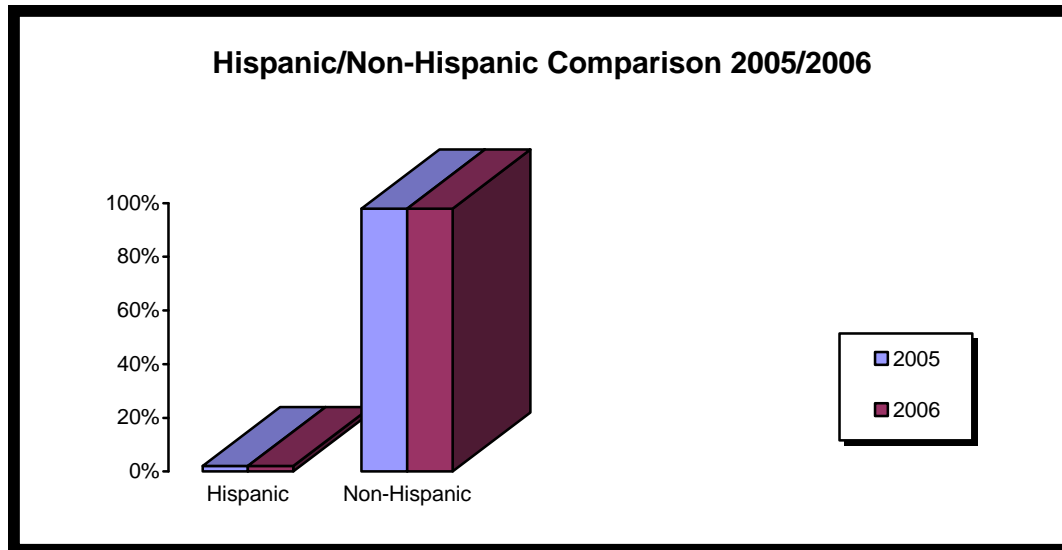
Total Number of Units: 60

Disabled Residents	
2005	60%
2006	56%
Percentage Change	-4%

Race			
	White	Black	American Indian/Asian Pacific
2005	51%	48%	1%
2006	59%	41%	0%
Percentage Change	+8%	-7%	-1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	2%	98%
Percentage Change	0%	0%



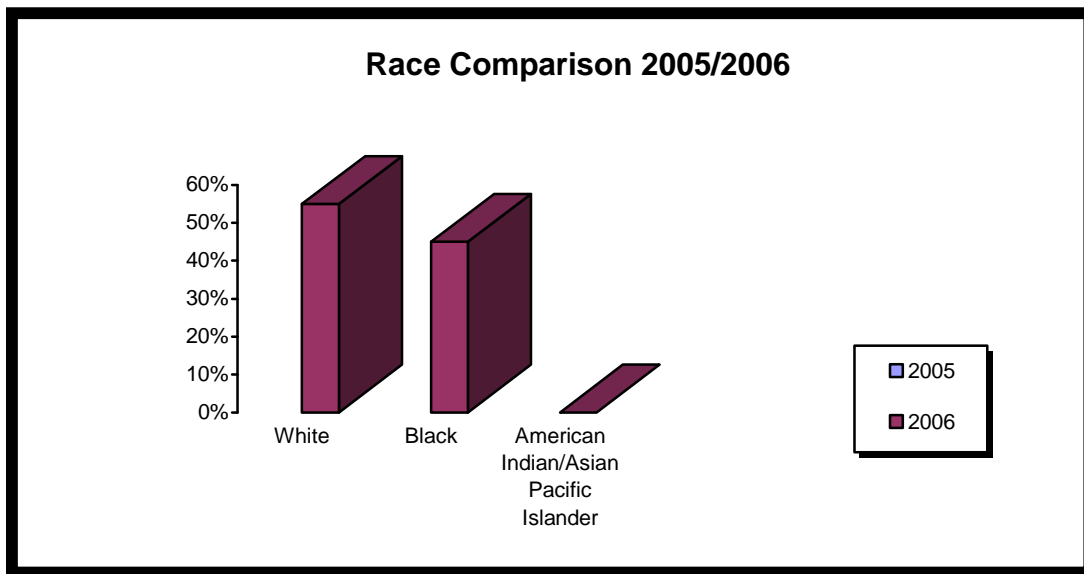
Homestead B

Project Number: PA006081

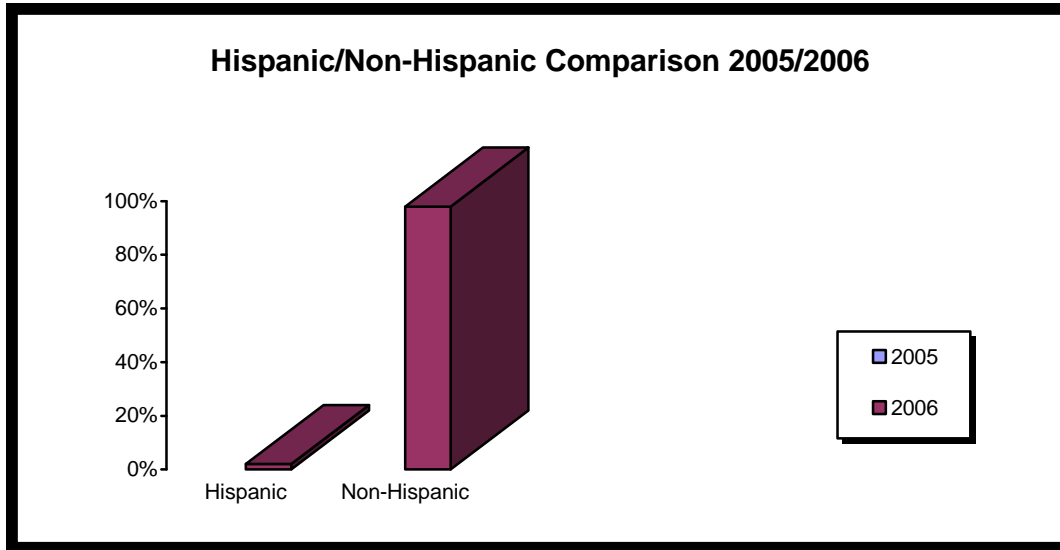
Total Number of Units: 60

Disabled Residents	
2005	0%
2006	58%
Percentage Change	+58%

Race			
	White	Black	American Indian/Asian Pacific
2005	0%	0%	0%
2006	55%	45%	0%
Percentage Change	+55%	+45%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	0%
2006	2%	98%
Percentage Change	+2%	+98%



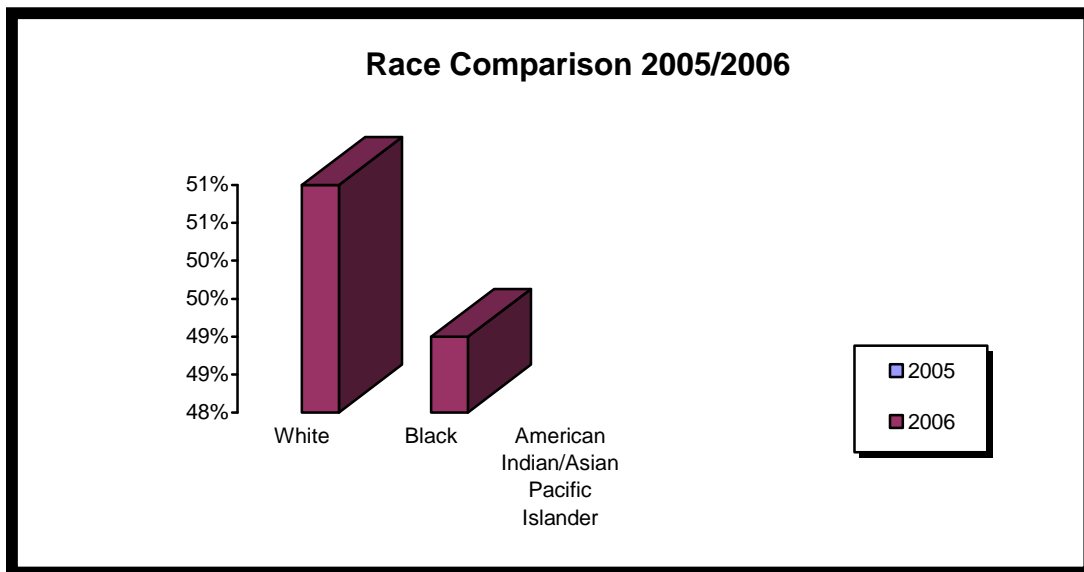
Homestead D

Project Number: PA006083

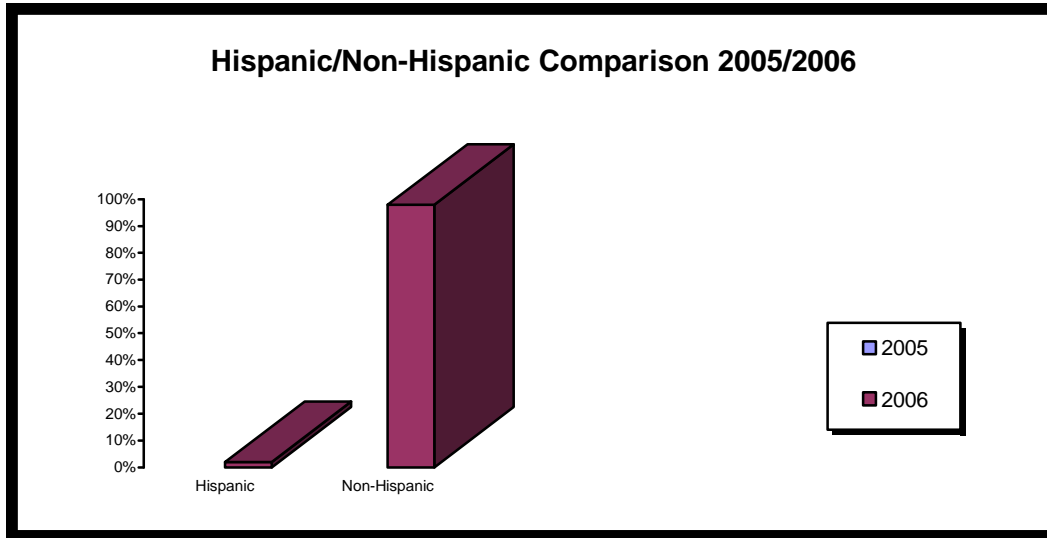
Total Number of Units: 60

Disabled Residents	
2005	0%
2006	57%
Percentage Change	+57%

Race			
	White	Black	American Indian/Asian Pacific
2005	0%	0%	0%
2006	51%	49%	0%
Percentage Change	+51%	+49%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	0%
2006	2%	98%
Percentage Change	+2%	+98%



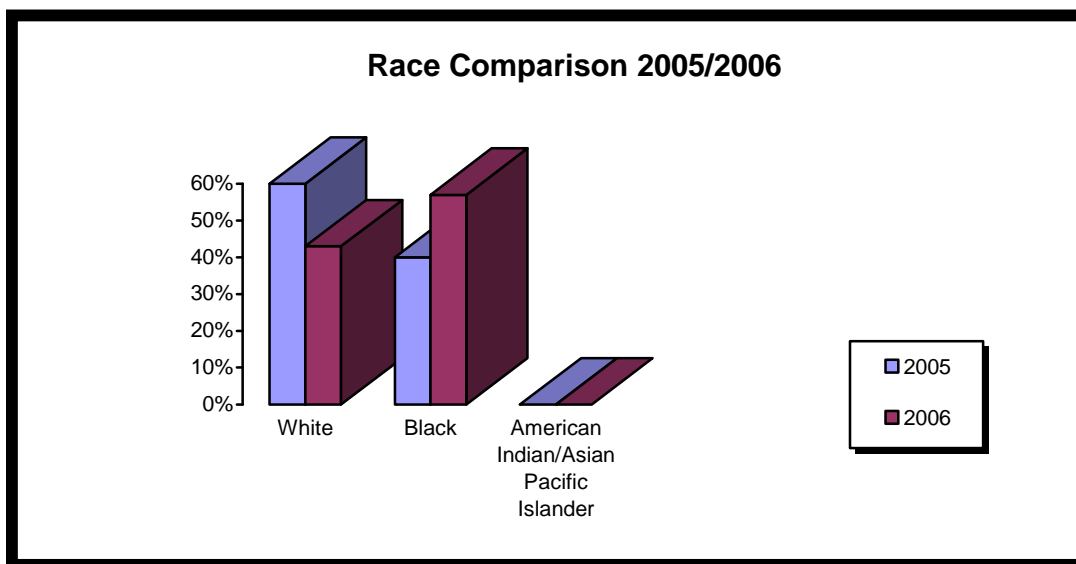
Jefferson Manor

Project Number: PA006042

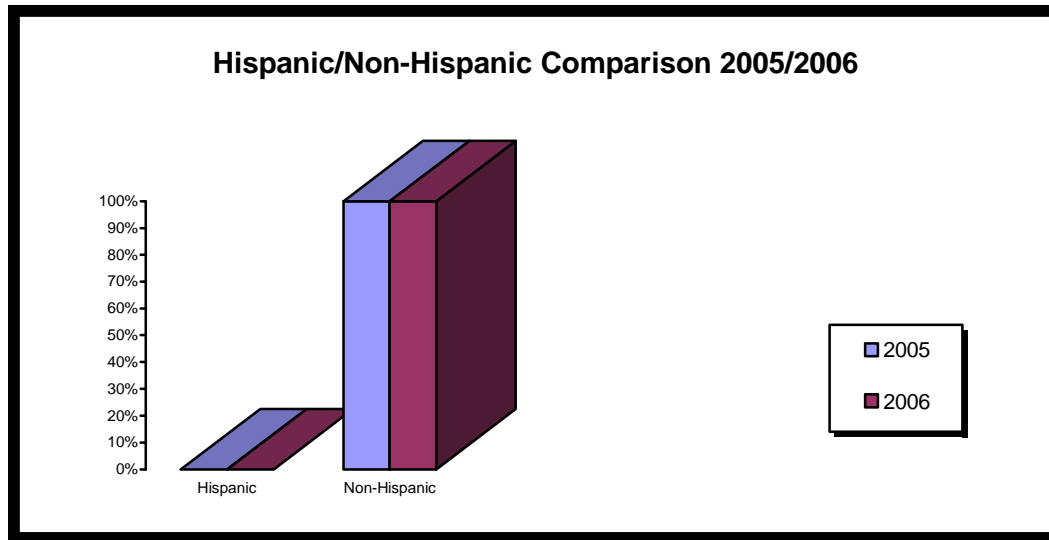
Total Number of Units: 95

Disabled Residents	
2005	34%
2006	36%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	60%	40%	0%
2006	43%	57%	0%
Percentage Change	-17%	+17%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	0%	100%
Percentage Change	0%	0%



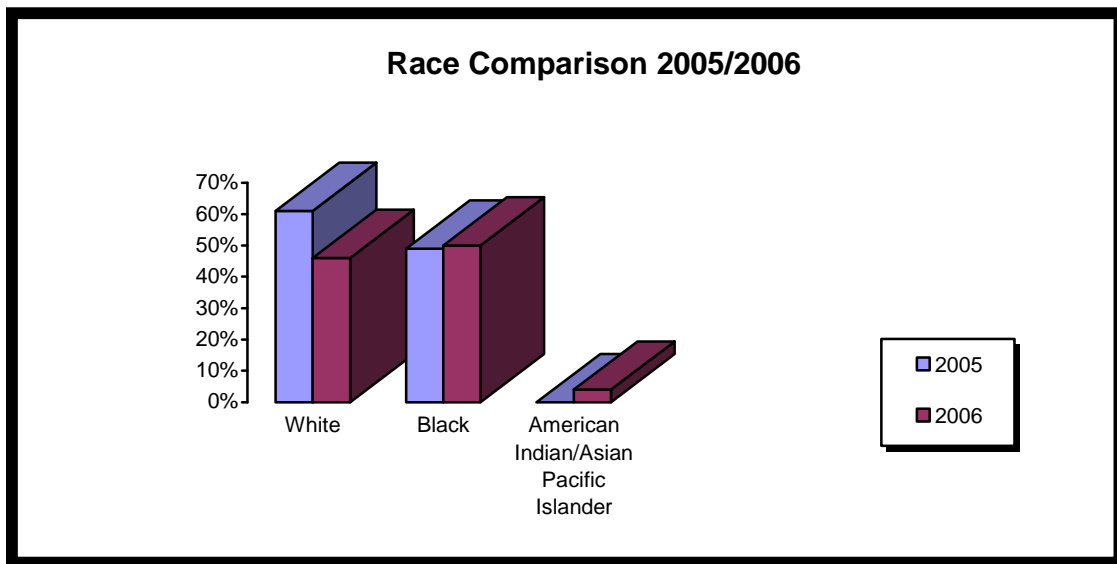
Lavendar Heights

Project Number: PA006071

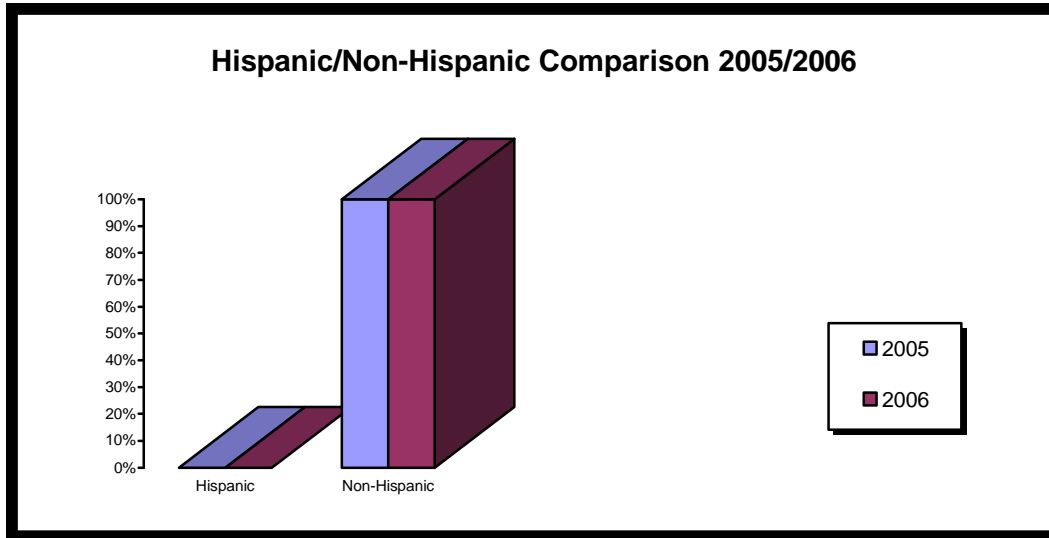
Total Number of Units: 7

Disabled Residents	
2005	29%
2006	31%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	61%	39%	0%
2006	46%	50%	4%
Percentage Change	-15%	+11%	+4%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	0%	100%
Percentage Change	0%	0%



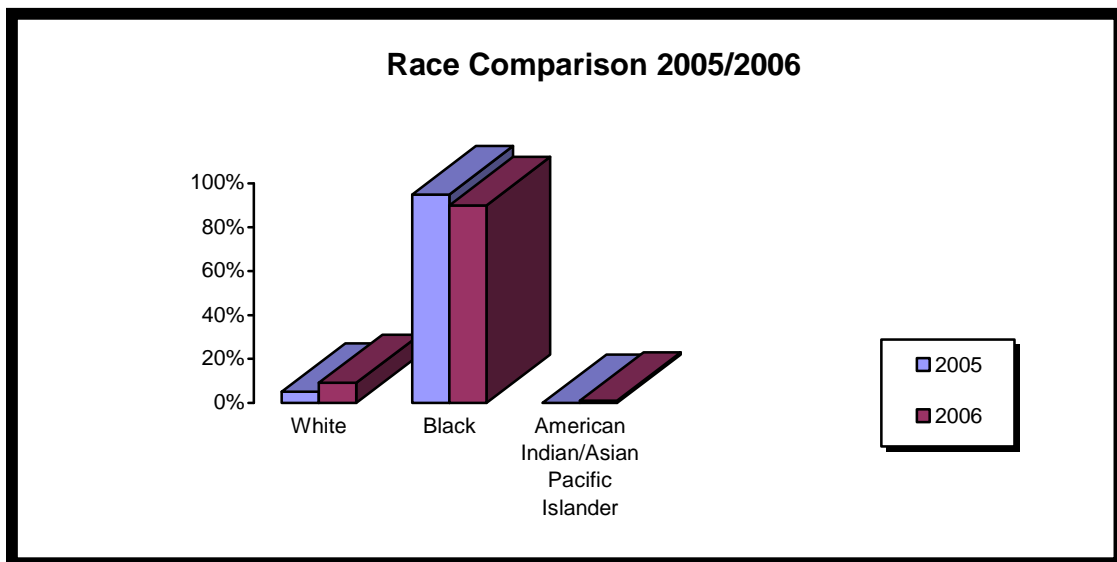
Mapleview Terrace

Project Number: PA006010

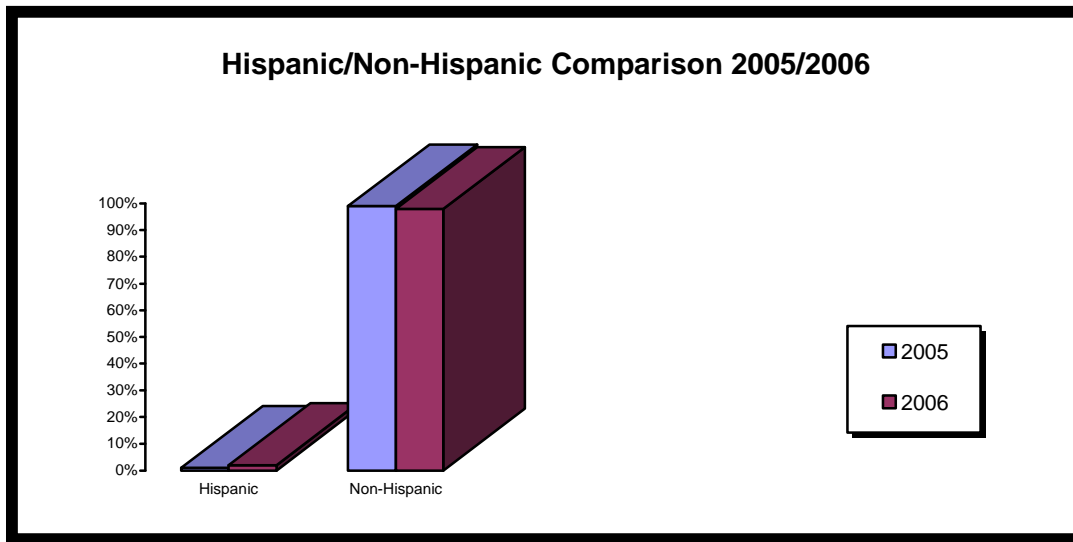
Total Number of Units: 30

Disabled Residents	
2005	12%
2006	9%
Percentage Change	-3%

Race			
	White	Black	American Indian/Asian Pacific
2005	5%	95%	0%
2006	9%	90%	1%
Percentage Change	+4%	-5%	+1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	2%	98%
Percentage Change	+1%	-1%



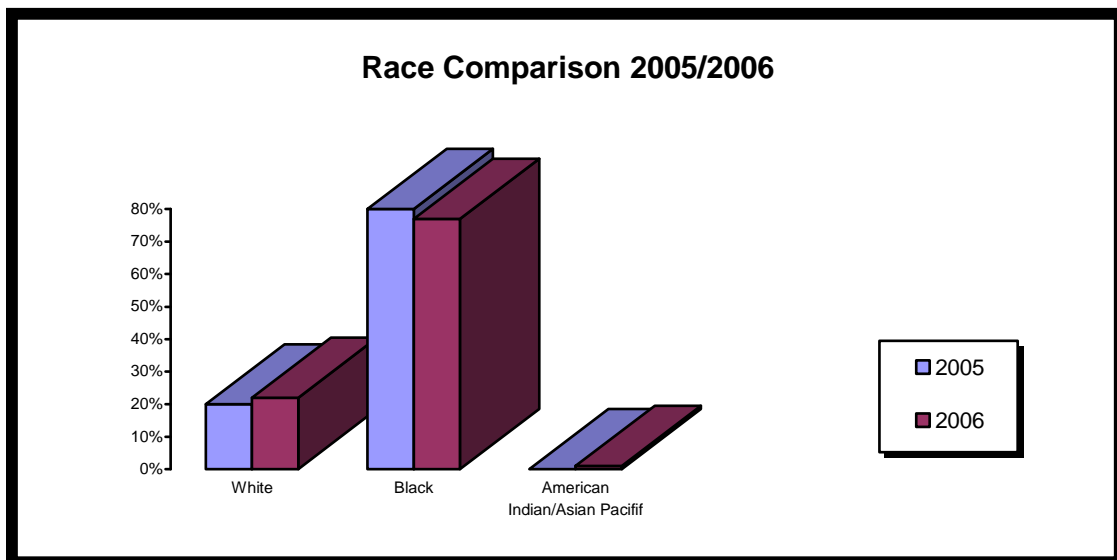
Meyers Ridge

Project Number: PA006070/79

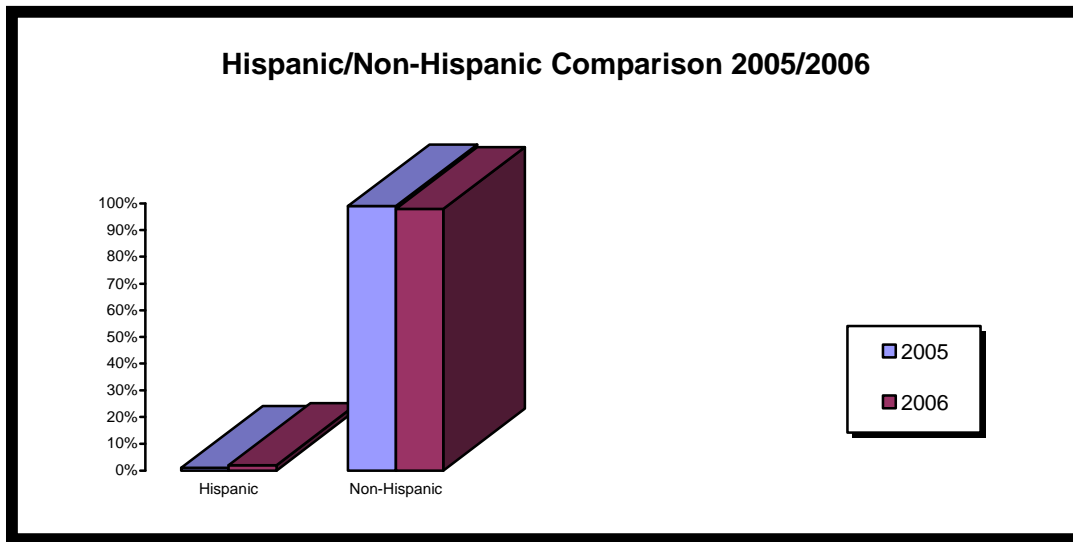
Total Number of Units: 75

Disabled Residents	
2005	15%
2006	16%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific
2005	20%	80%	0%
2006	22%	77%	1%
Percentage Change	+2%	-3%	+1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	2%	98%
Percentage Change	+1%	-1%



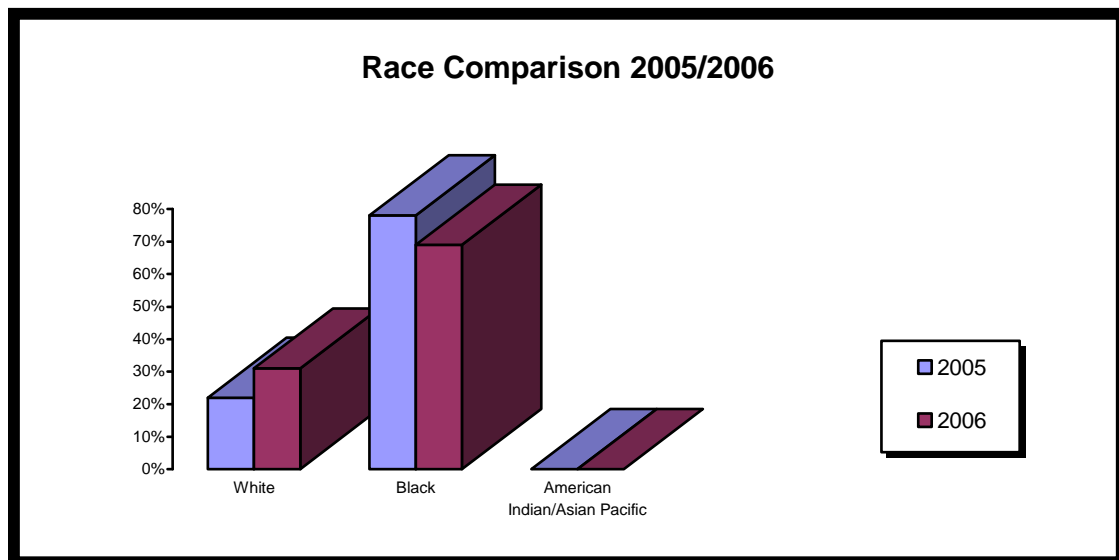
Millvue Acres

Project Number: PA006012

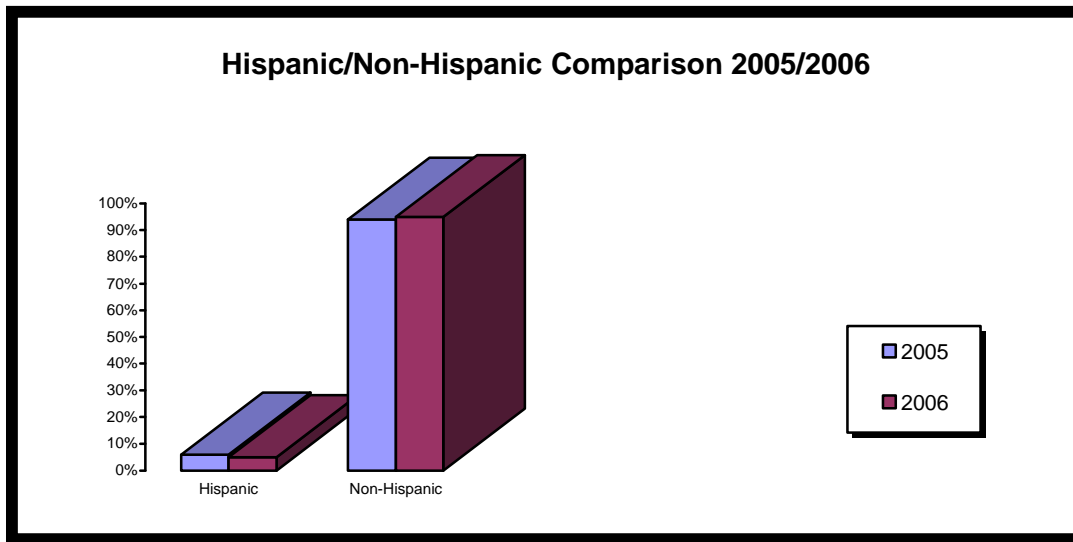
Total Number of Units: 74

Disabled Residents	
2005	14%
2006	15%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific
2005	22%	78%	0%
2006	31%	69%	0%
Percentage Change	+9%	-9%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	6%	94%
2006	5%	95%
Percentage Change	-1%	+1%



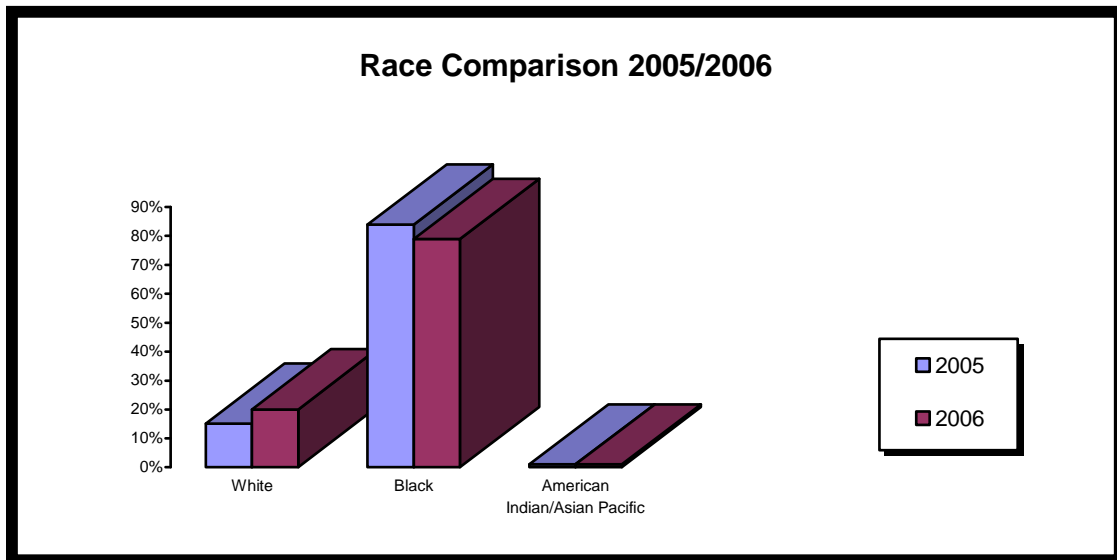
Monroe Meadows

Project Number: PA006073

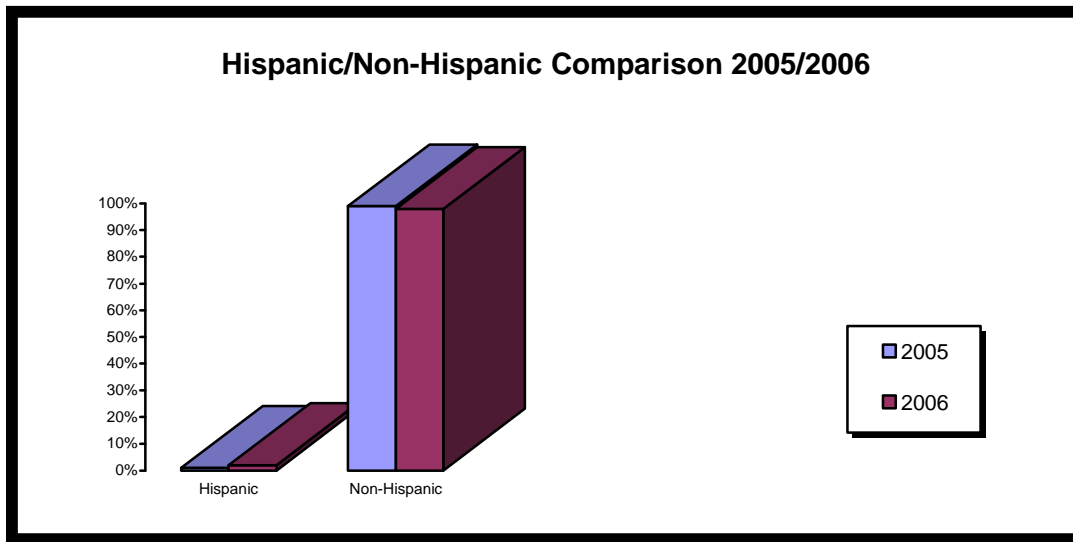
Total Number of Units: 30

Disabled Residents	
2005	11%
2006	9%
Percentage Change	-2%

Race			
	White	Black	American Indian/Asian Pacific
2005	15%	84%	1%
2006	20%	79%	1%
Percentage Change	+5%	-5%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	2%	98%
Percentage Change	+1%	-1%



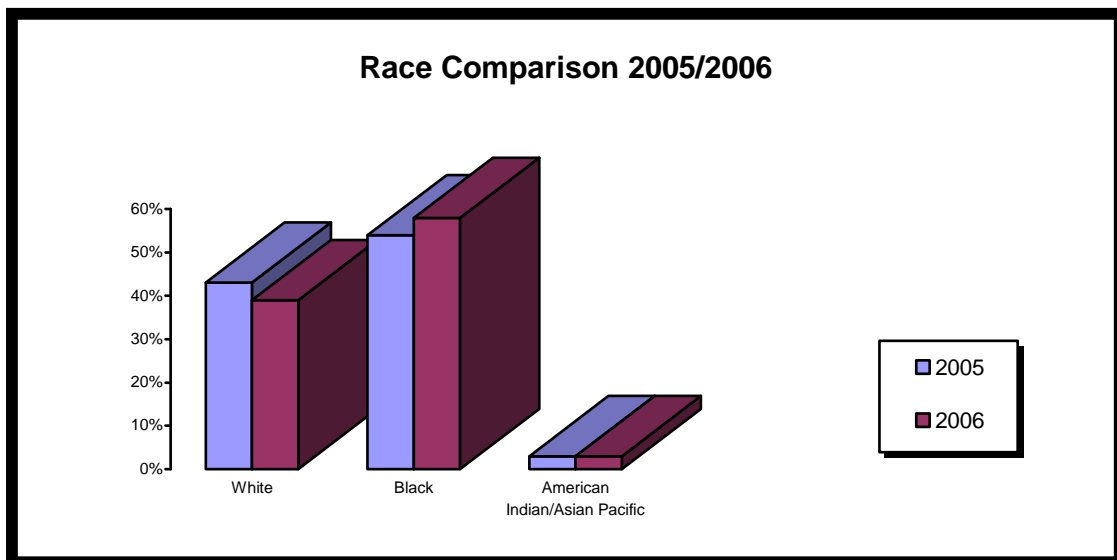
Negley Gardens

Project Number: PA006034A

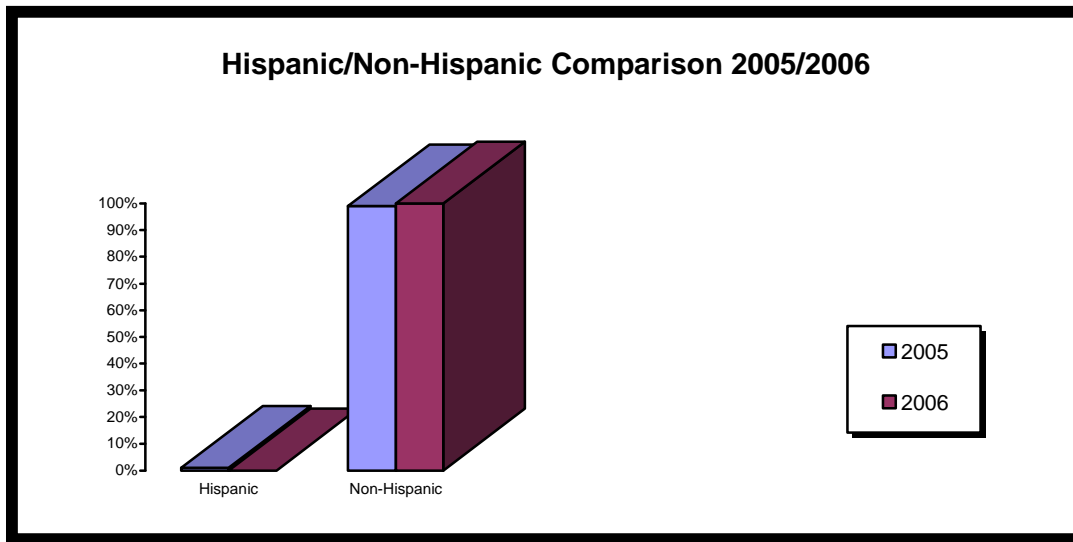
Total Number of Units: 30

Disabled Residents	
2005	30%
2006	26%
Percentage Change	-4%

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	54%	3%
2006	39%	58%	3%
Percentage Change	-4%	+4%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	0%	100%
Percentage Change	-1%	+1%



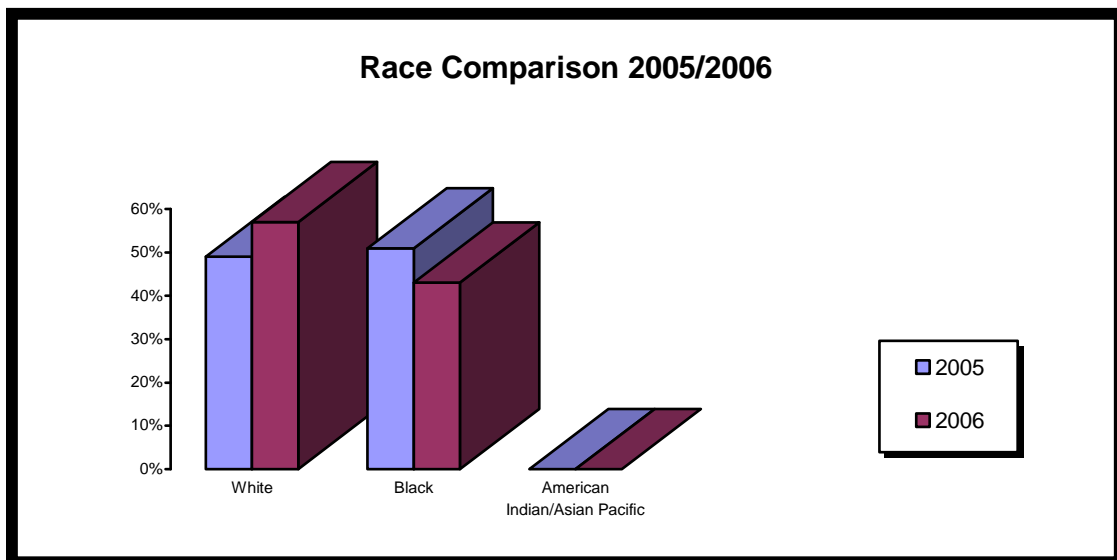
Ohioview Tower

Project Number: PA006041

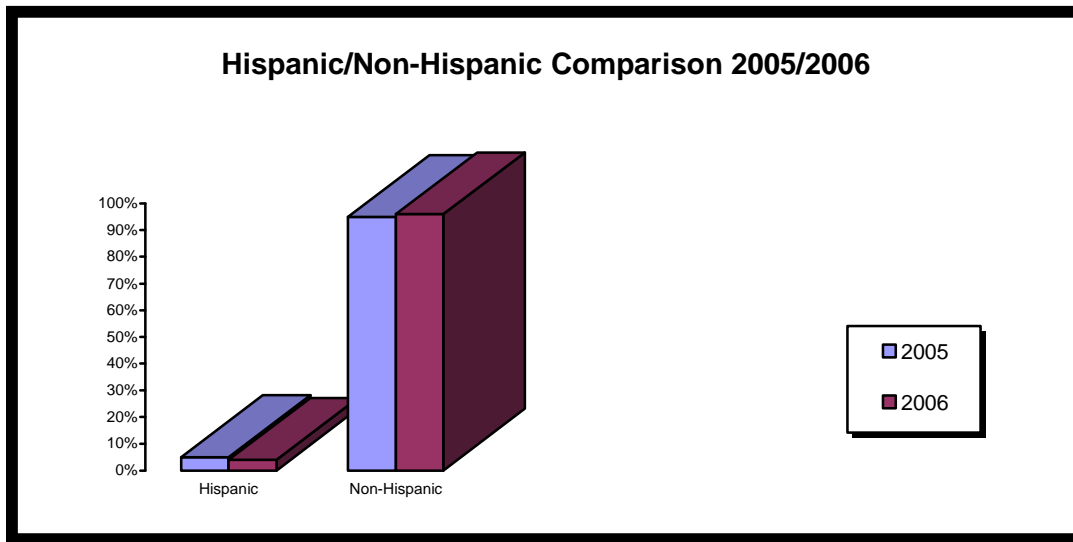
Total Number of Units: 60

Disabled Residents	
2005	55%
2006	57%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	49%	51%	0%
2006	57%	43%	0%
Percentage Change	+8%	-8%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	5%	95%
2006	4%	96%
Percentage Change	-1%	+1%



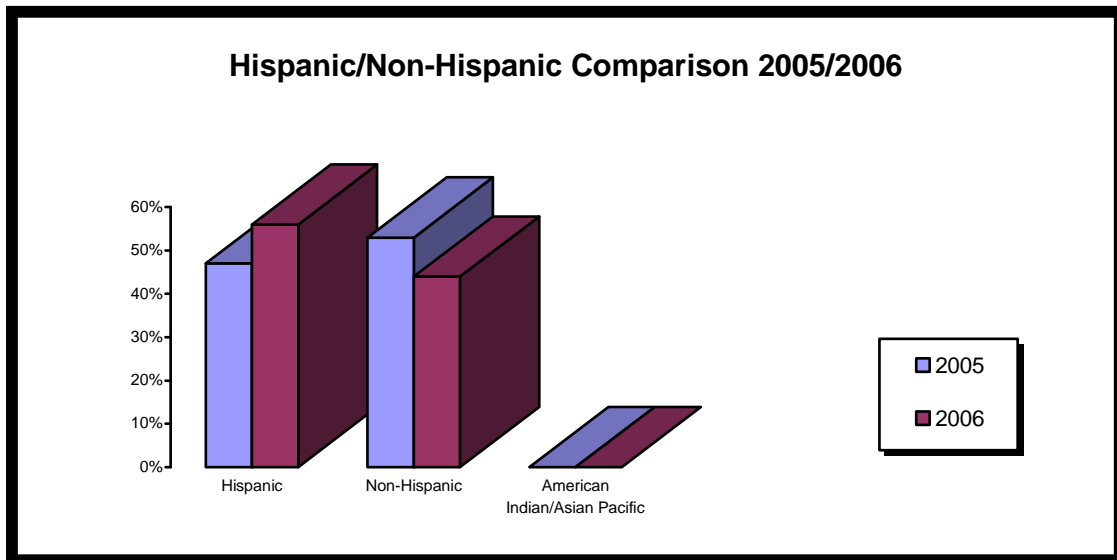
Burtner

Project Number: PA006034

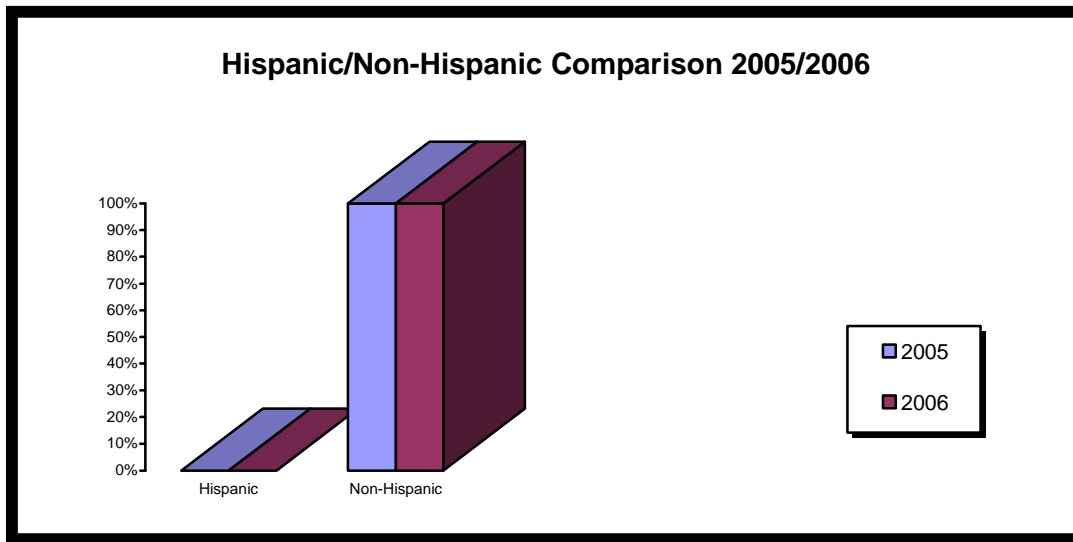
Total Number of Units 24

Disabled Residents	
2005	7%
2006	11%
Percentage Change	+4%

Race			
	White	Black	American Indian/Asian Pacific
2005	47%	53%	0%
2006	56%	44%	0%
Percentage Change	+9%	-9%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	0%	100%
Percentage Change	0%	0%



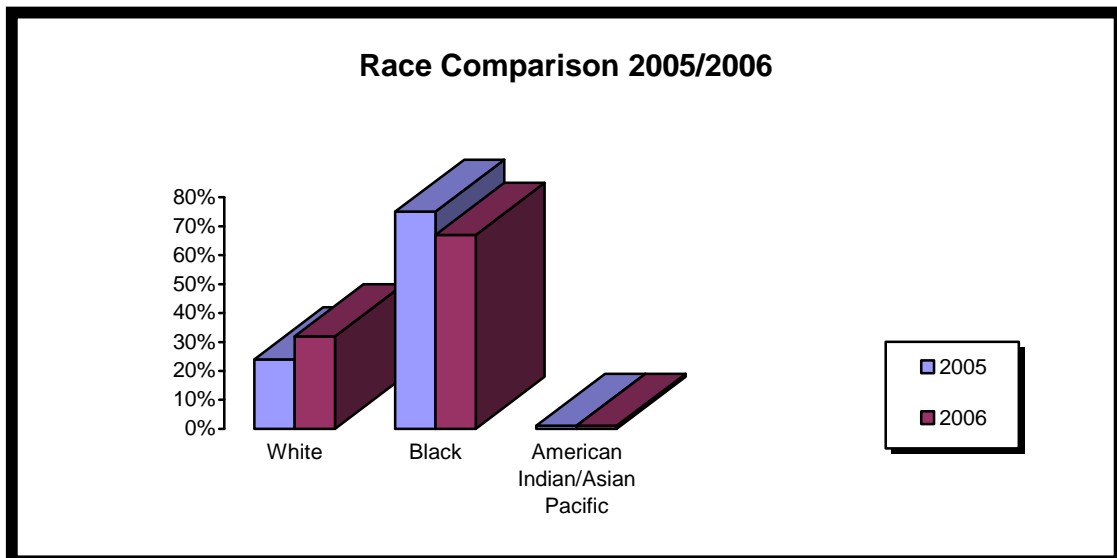
Pleasant Ridge

Project Number: PA006085

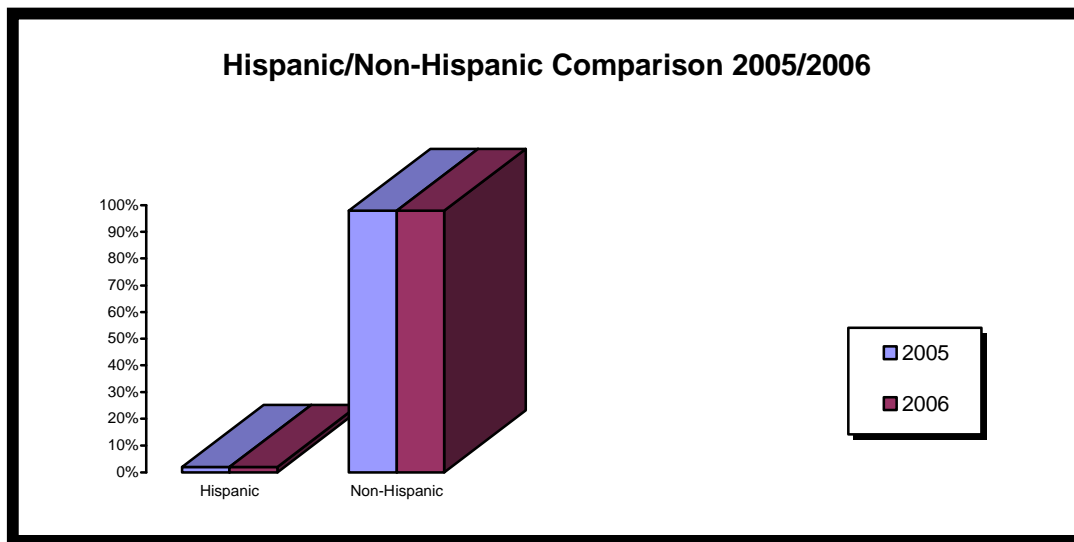
Total Number of Units: 80

Disabled Residents	
2005	16%
2006	17%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific
2005	24%	75%	1%
2006	32%	67%	1%
Percentage Change	+8%	-8%	0%



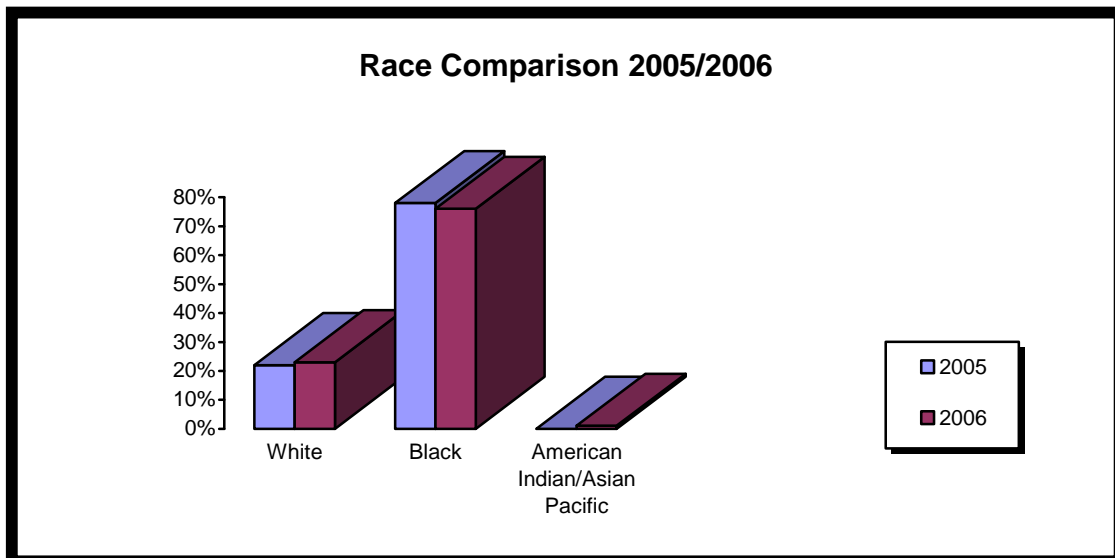
Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	2%	98%
Percentage Change	0%	0%



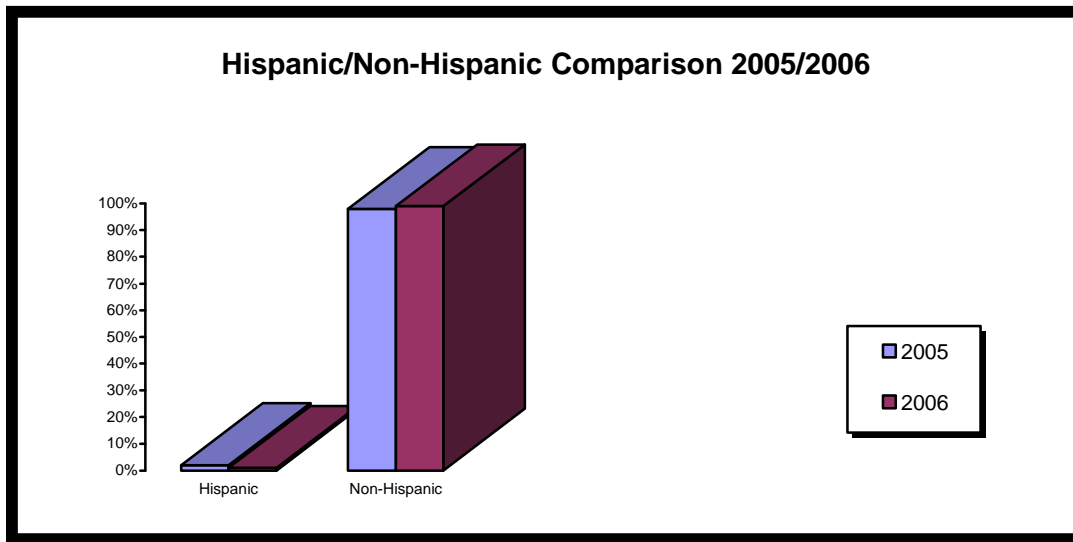
Prospect Terrace
 Project Number: PA006023
 Total Number of Units: 80

Disabled Residents	
2005	15%
2006	19%
Percentage Change	+4%

Race			
	White	Black	American Indian/Asian Pacific
2005	22%	78%	0%
2006	23%	76%	1%
Percentage Change	+1%	-2%	+1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	1%	99%
Percentage Change	-1%	+1%



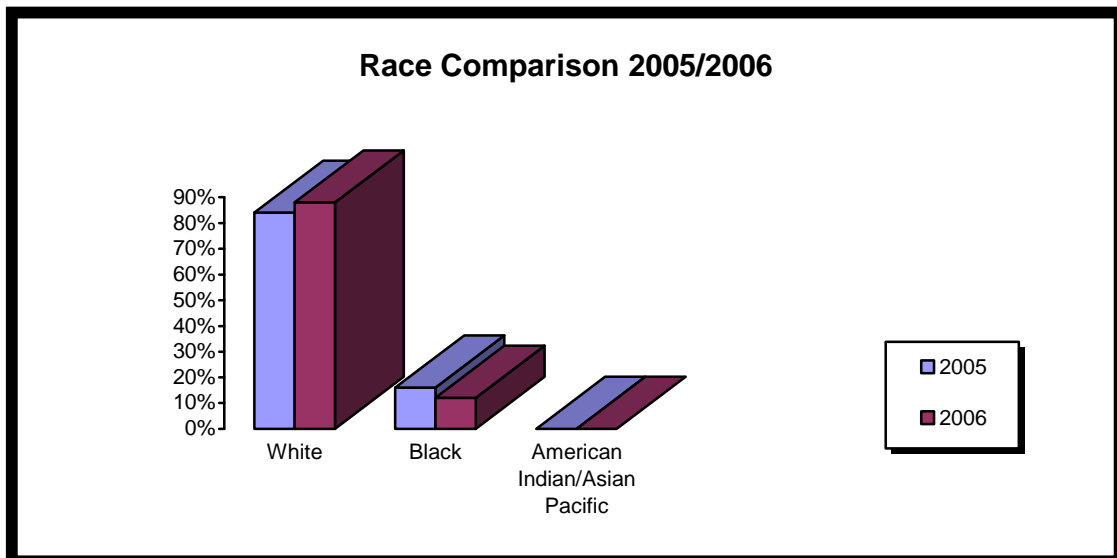
Rachel Carson Hall

Project Number: PA006030

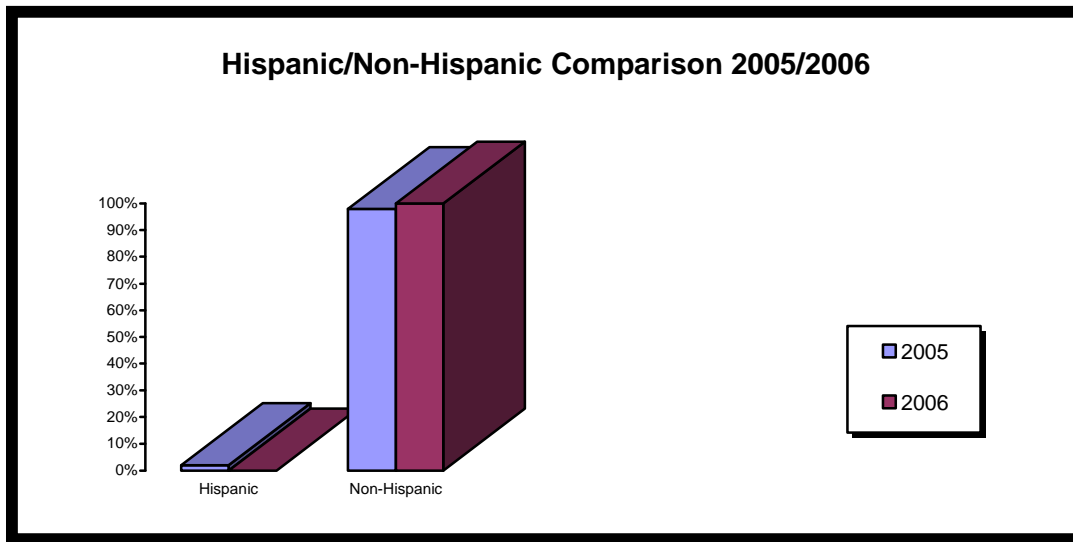
Total Number of Units: 60

Disabled Residents	
2005	50%
2006	83%
Percentage Change	+33%

Race			
	White	Black	American Indian/Asian Pacific
2005	84%	16%	0%
2006	88%	12%	0%
Percentage Change	+4%	-4%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	0%	100%
Percentage Change	-2%	+2%



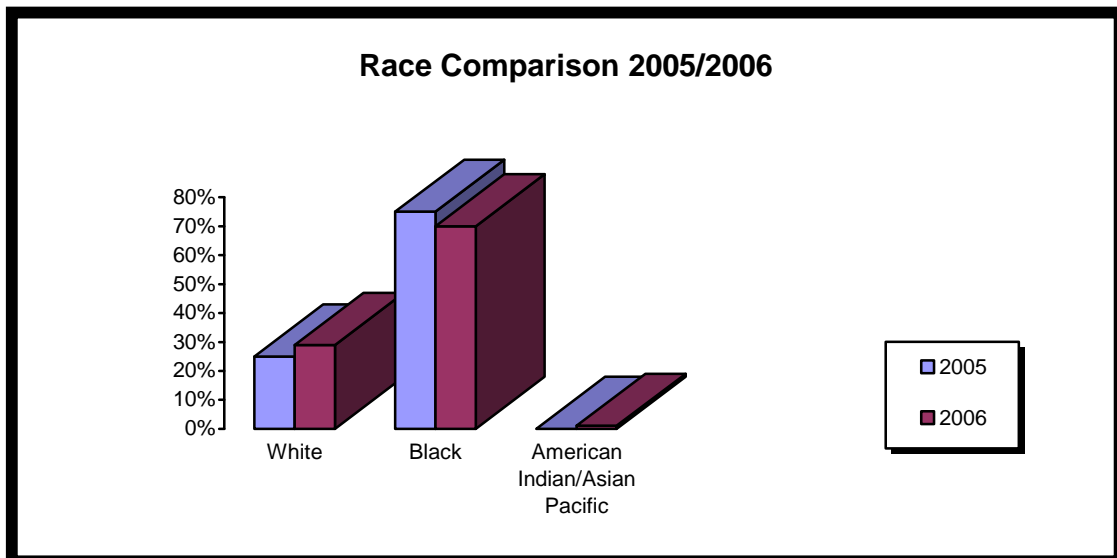
Scattered Sites

Project Number: PA006045

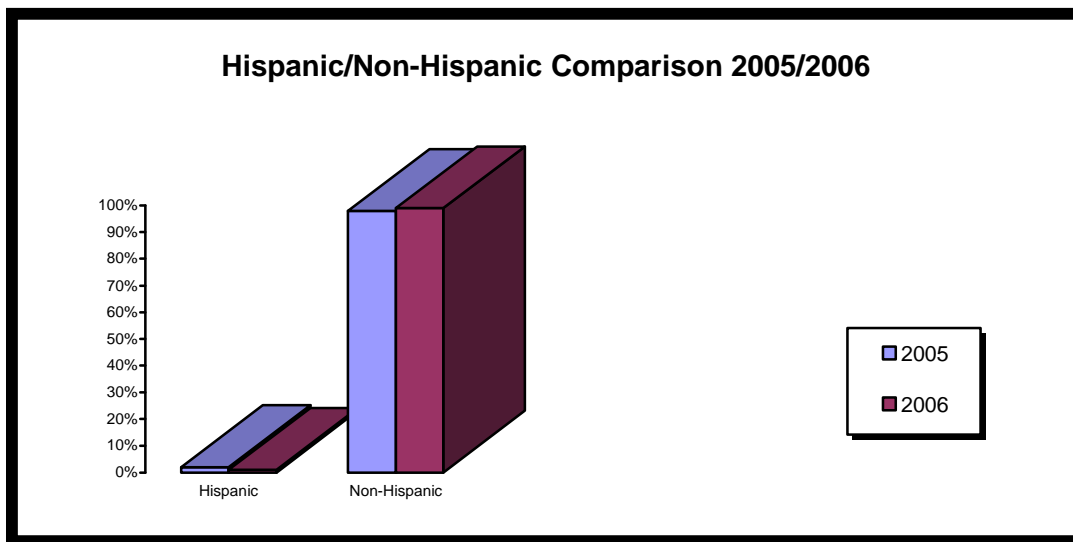
Total Number of Units: 10

Disabled Residents	
2005	9%
2006	9%
Percentage Change	0%

Race			
	White	Black	American Indian/Asian Pacific
2005	25%	75%	0%
2006	29%	70%	1%
Percentage Change	+4%	-5%	+1%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	1%	99%
Percentage Change	-1%	+1%



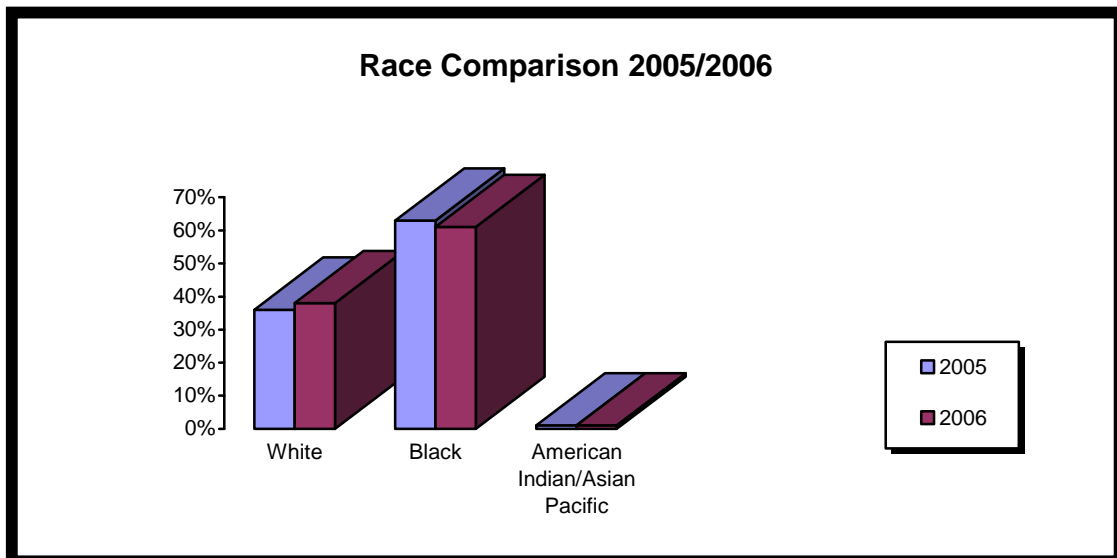
Sharpsburg Housing

Project Number: PA006080

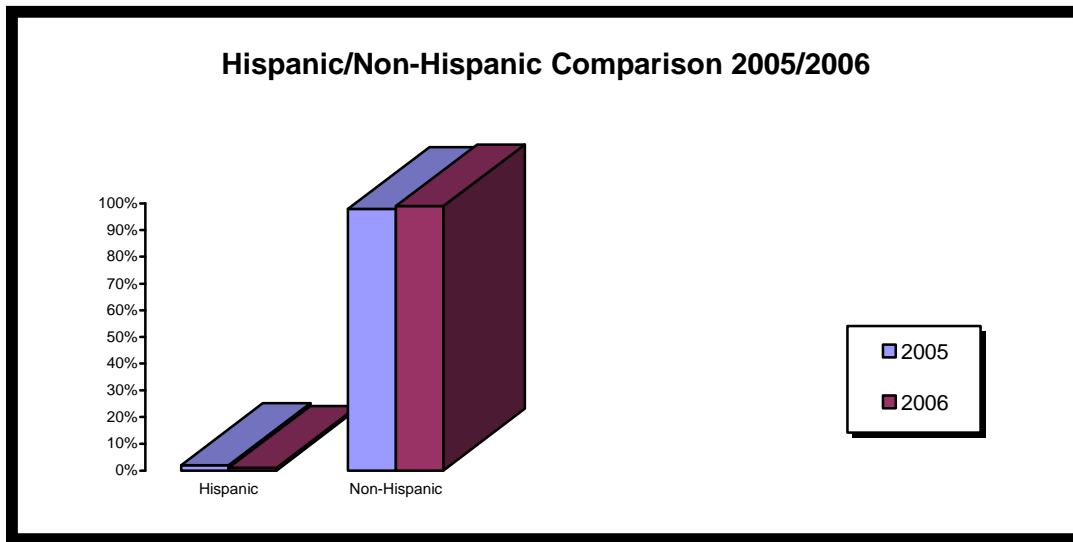
Total Number of Units: 36

Disabled Residents	
2005	19%
2006	21%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific
2005	36%	63%	1%
2006	38%	61%	1%
Percentage Change	+2%	-2%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	1%	99%
Percentage Change	-1%	+1%



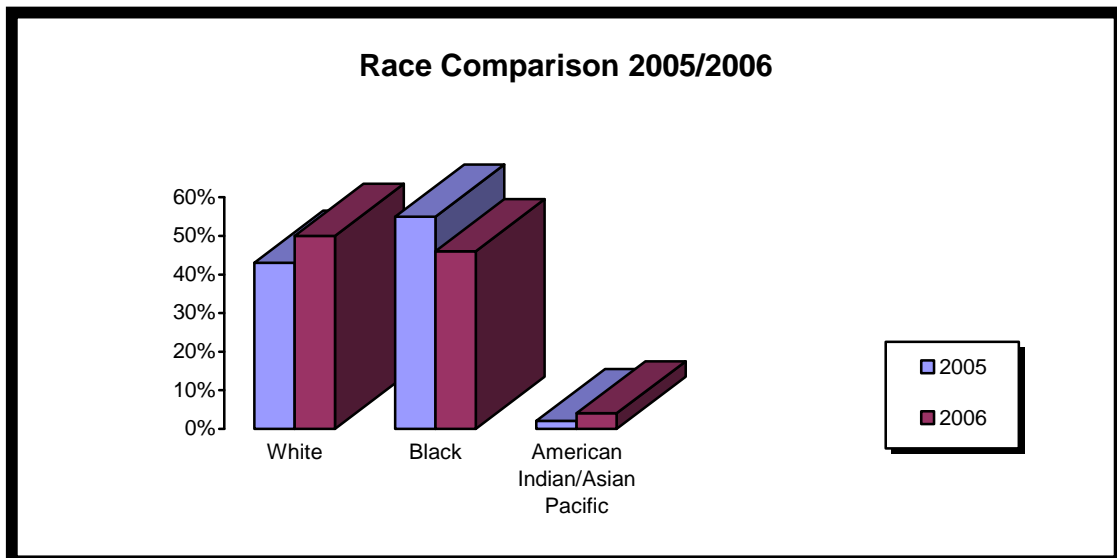
Sheldon Park Apartments

Project Number: PA006026/37

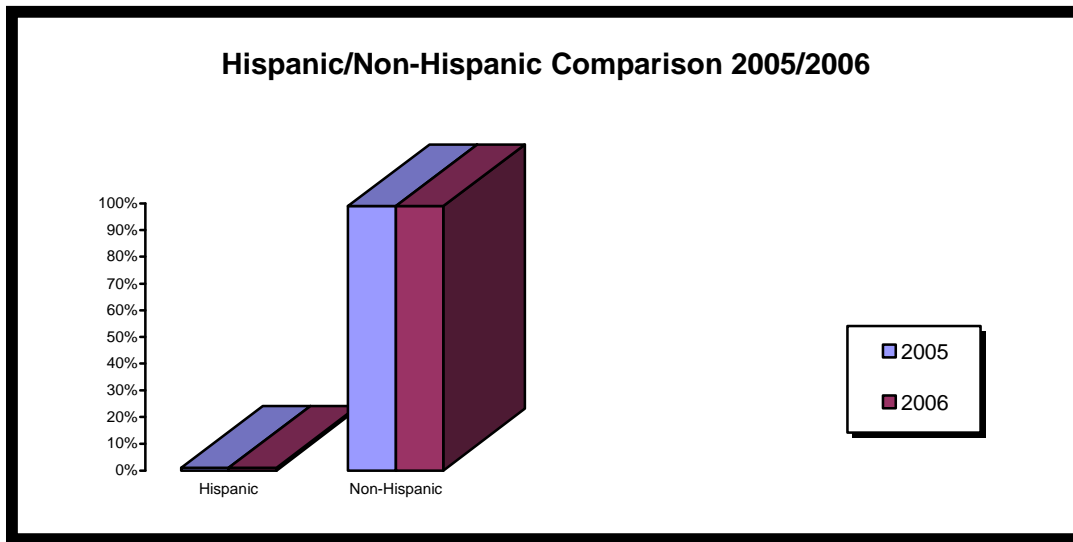
Total Number of Units: 192

Disabled Residents	
2005	25%
2006	26%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	55%	2%
2006	50%	46%	4%
Percentage Change	+7%	-9%	+2%



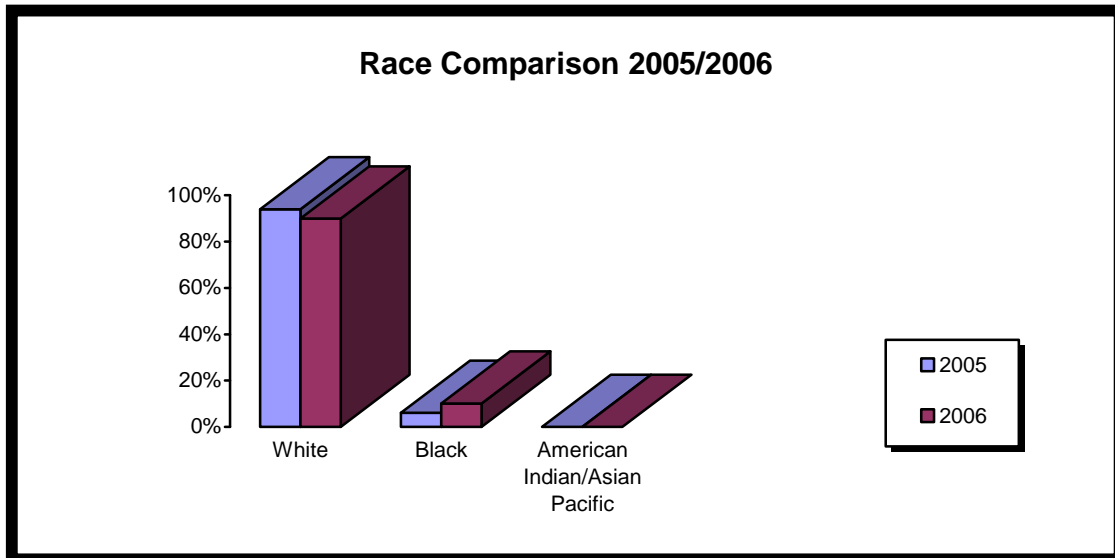
Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	1%	99%
2006	1%	99%
Percentage Change	0%	0%



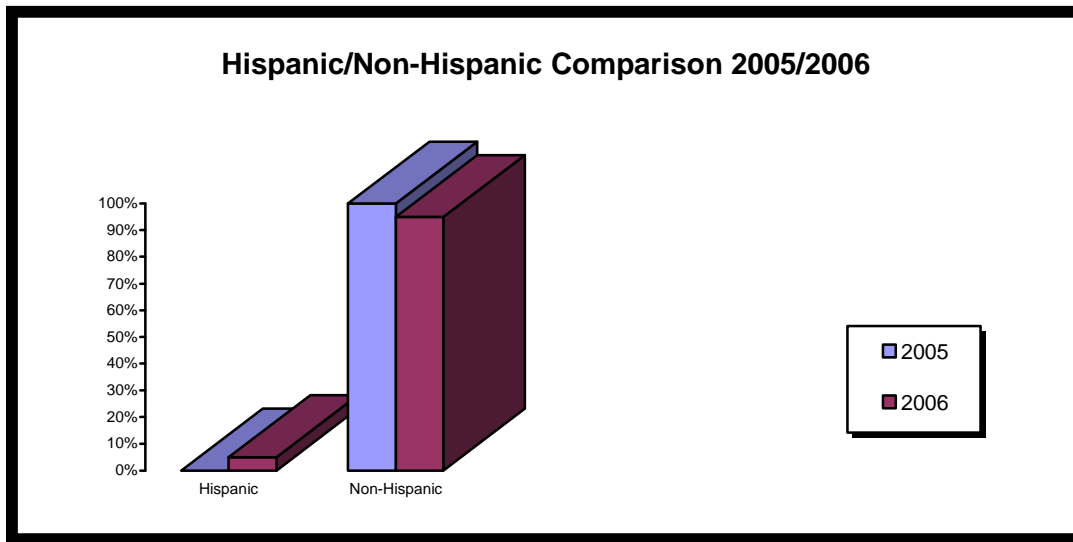
Springdale Manor
 Project Number: PA006053
 Total Number of Units: 90

Disabled Residents	
2005	17%
2006	70%
Percentage Change	+53%

Race			
	White	Black	American Indian/Asian Pacific
2005	94%	6%	0%
2006	90%	10%	0%
Percentage Change	-4%	+4%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	5%	95%
Percentage Change	+5%	-5%



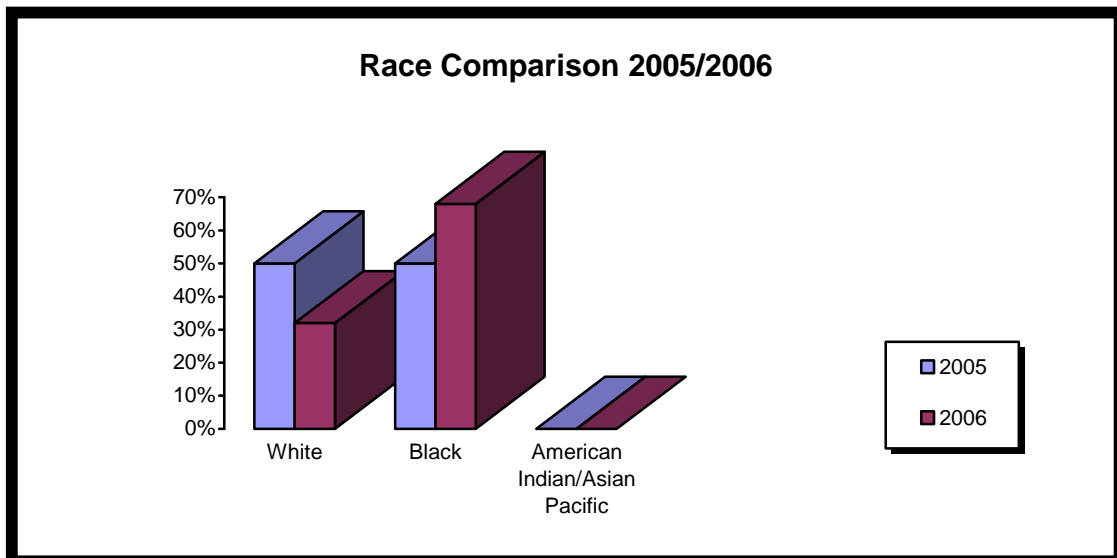
Truman Towers

Project Number: PA006040

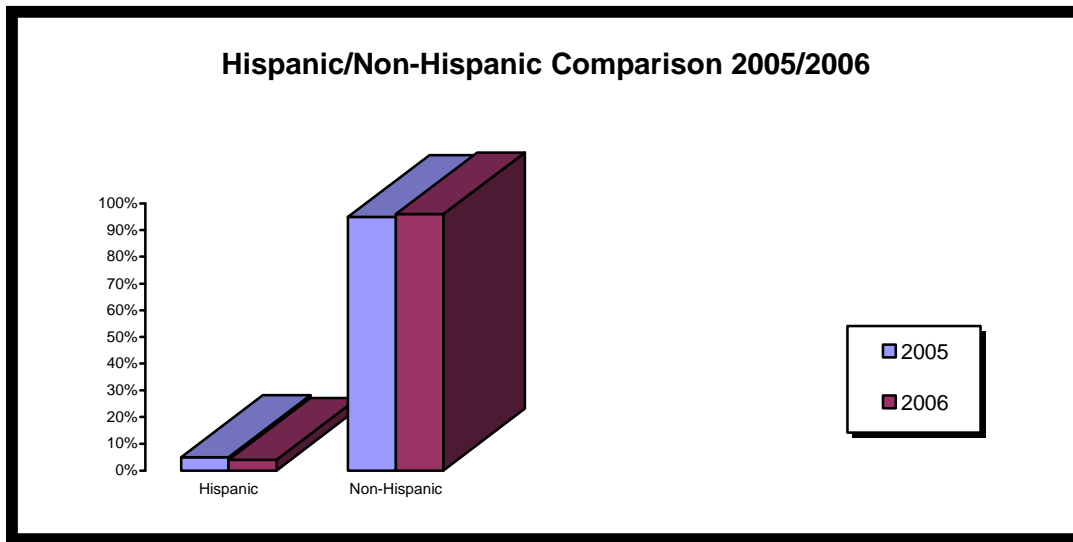
Total Number of Units: 60

Disabled Residents	
2005	50%
2006	72%
Percentage Change	+22%

Race			
	White	Black	American Indian/Asian Pacific
2005	50%	50%	0%
2006	32%	68%	0%
Percentage Change	-18%	+18%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	5%	95%
2006	4%	96%
Percentage Change	-1%	+1%



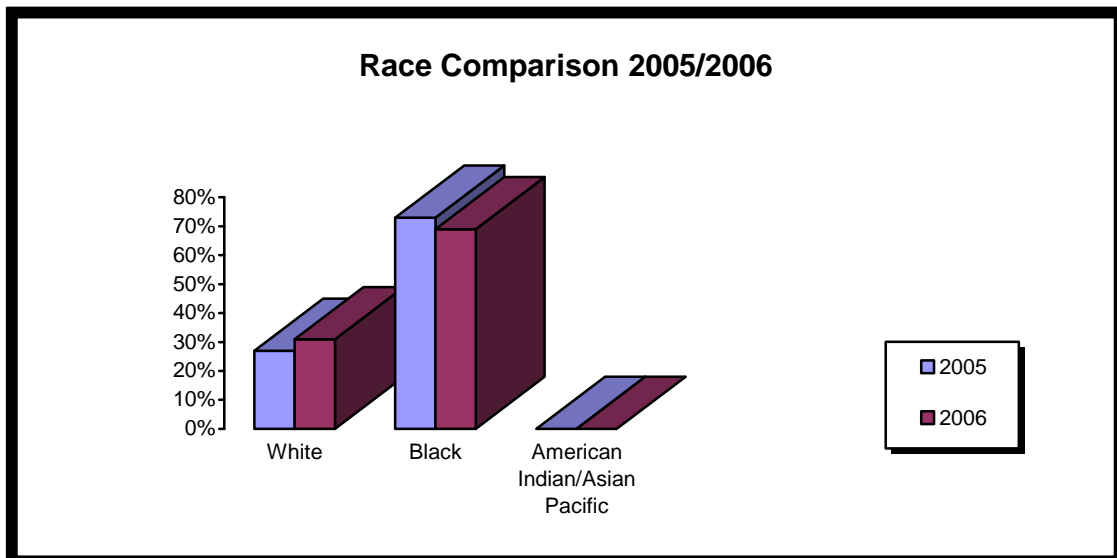
Uansa Village

Project Number: PA00608/22

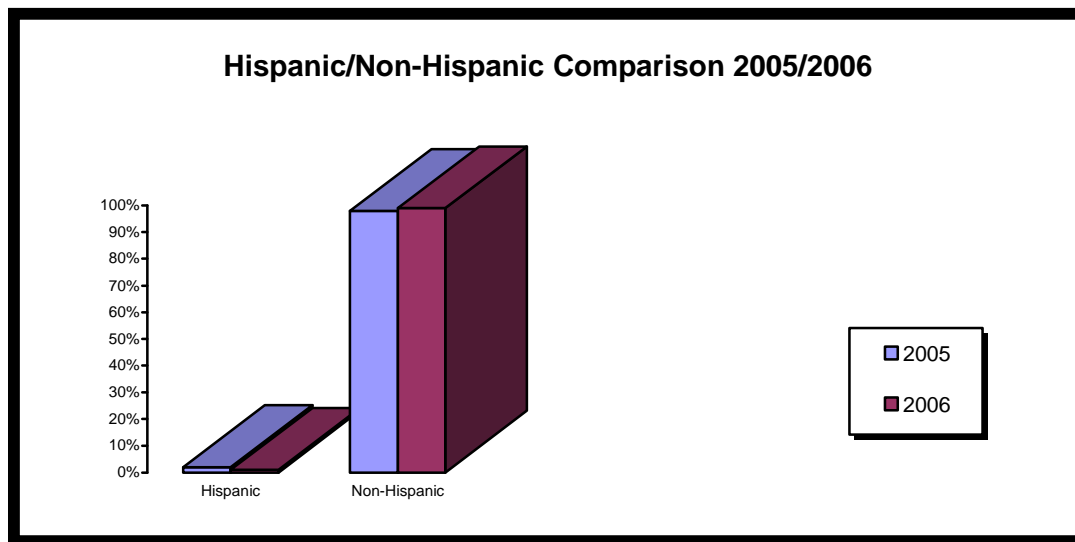
Total Number of Units: 38

Disabled Residents	
2005	16%
2006	20%
Percentage Change	+4%

Race			
	White	Black	American Indian/Asian Pacific
2005	27%	73%	0%
2006	31%	69%	0%
Percentage Change	+4%	-4%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	2%	98%
2006	1%	99%
Percentage Change	-1%	+1%



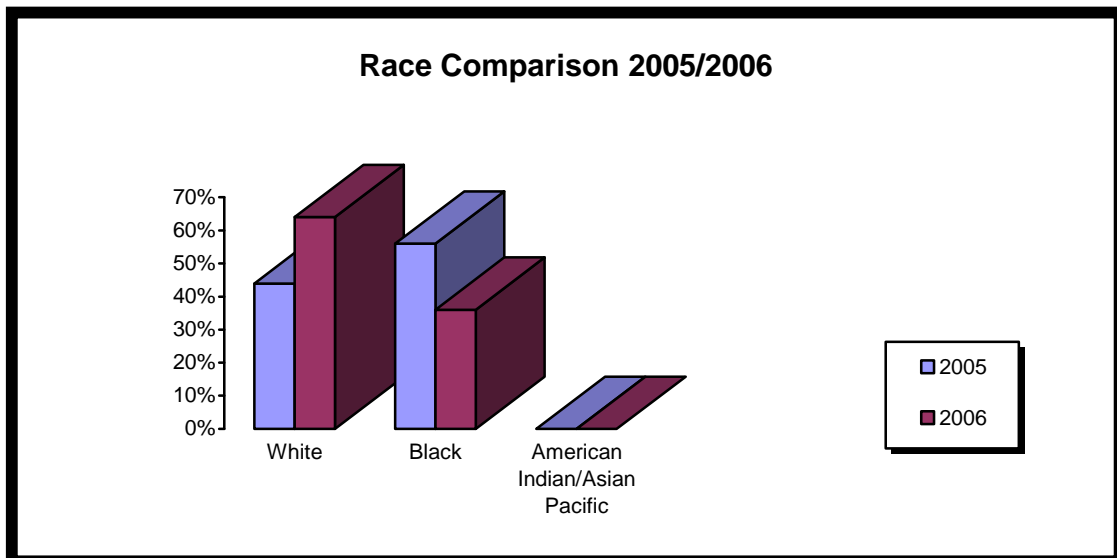
West Mifflin Manor

Project Number: PA006050

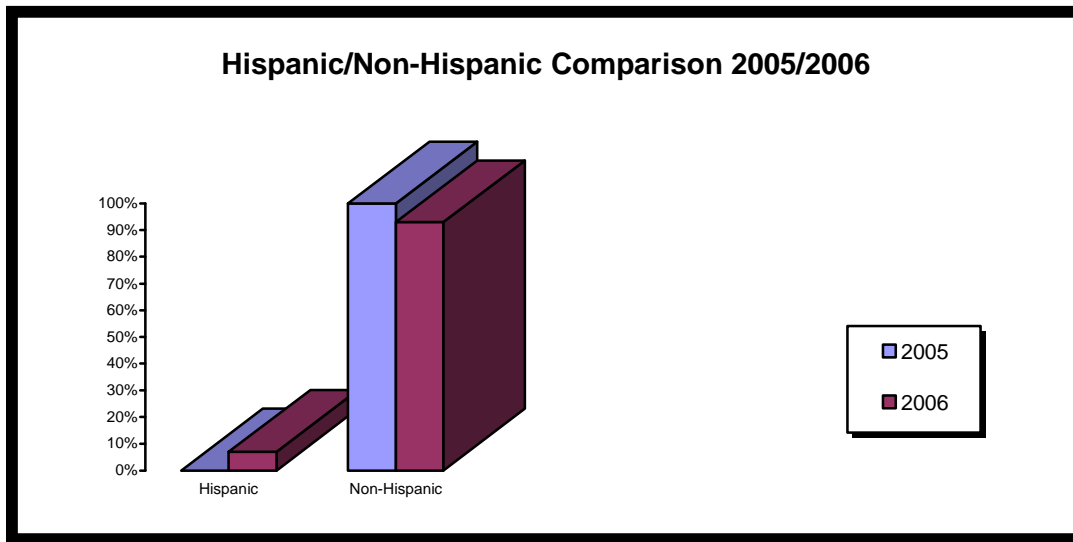
Total Number of Units: 107

Disabled Residents	
2005	56%
2006	29%
Percentage Change	-27%

Race			
	White	Black	American Indian/Asian Pacific
2005	44%	56%	0%
2006	64%	36%	0%
Percentage Change	+20%	-20%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	7%	93%
Percentage Change	+7%	-7%



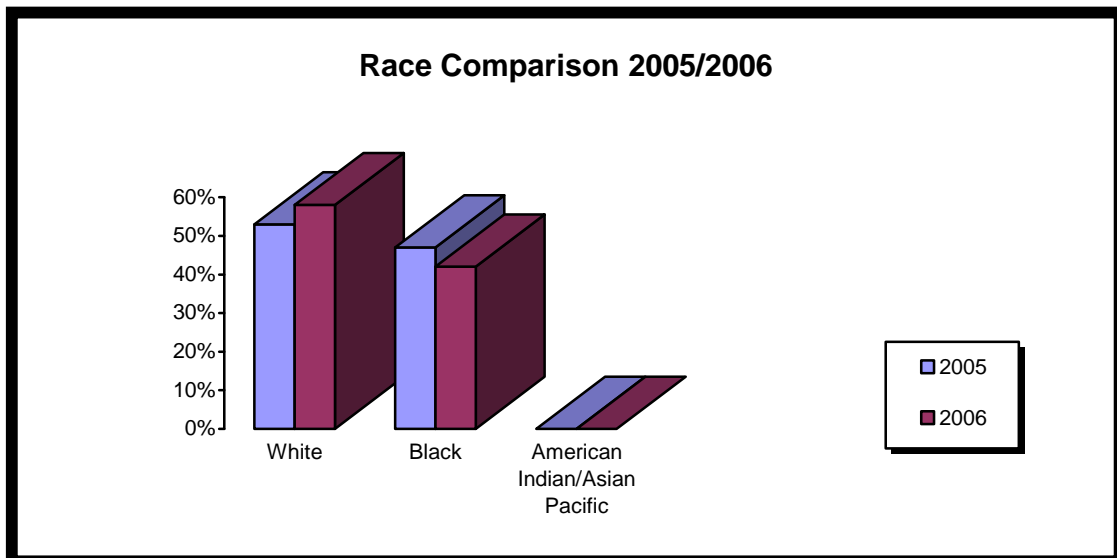
West Pine Apartments

Project Number: PA006075

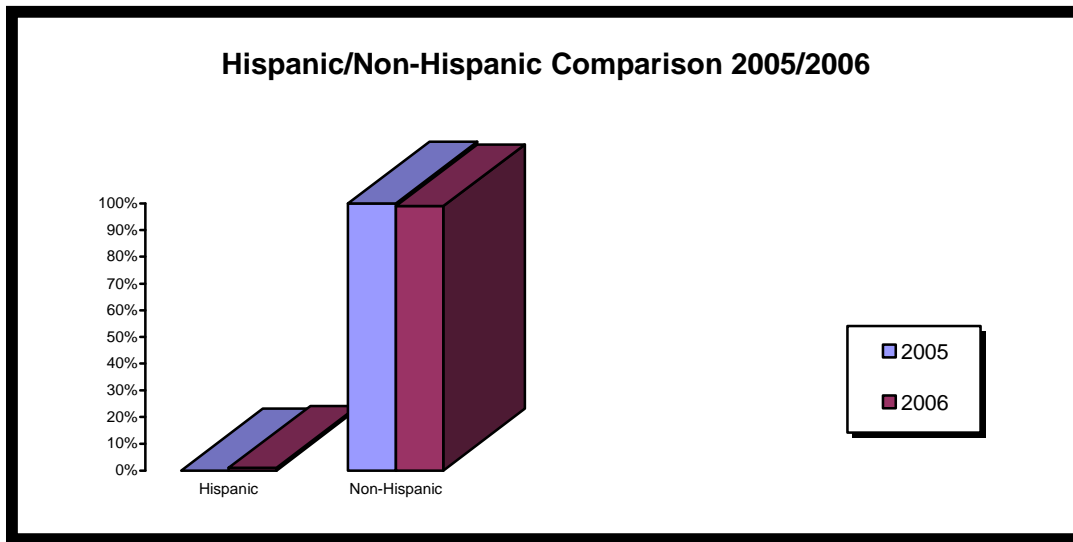
Total Number of Units: 10

Disabled Residents	
2005	23%
2006	21%
Percentage Change	-2%

Race			
	White	Black	American Indian/Asian Pacific
2005	53%	57%	0%
2006	58%	42%	0%
Percentage Change	+5%	-5%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	0%	100%
2006	1%	99%
Percentage Change	+1%	-1%



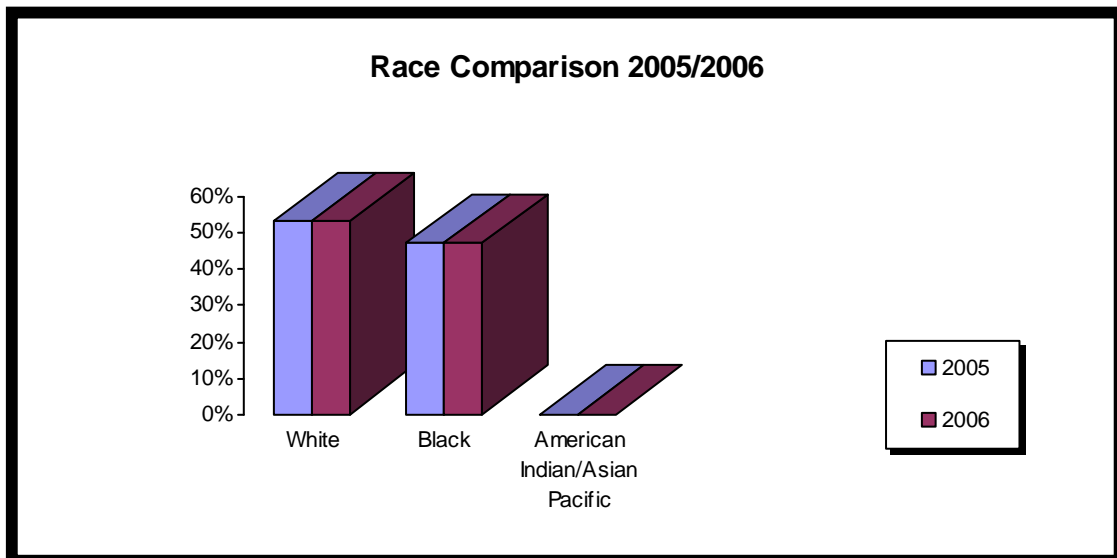
Wilmerding Apartments

Project Number: PA006027

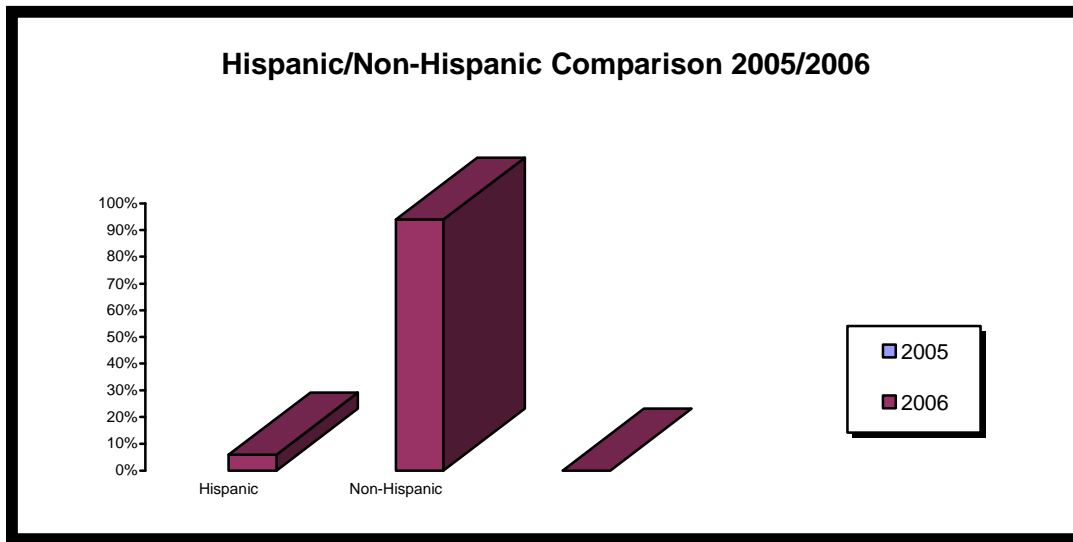
Total Number of Units: 95

Disabled Residents	
2005	56%
2006	53%
Percentage Change	-3%

Race			
	White	Black	American Indian/Asian Pacific
2005	53%	47%	0%
2006	53%	47%	0%
Percentage Change	0%	0%	0%



Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
2005	5%	95%
2006	6%	94%
Percentage Change	+1%	-1%



Housing Authority Name		Capital Fund Grant Number		FFY of Grant Approval	
ALLEGHENY COUNTY HOUSING AUTHORITY		PA28P006501-06		408 - 2006 CFP	
[X] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number		Performance and Evaluation Report for Program Year Ending		[] Final Performance and Evaluation	
Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	1,016,452.00	1,016,452.00	-	-
3	1408 Management Improvements	782,583.00	782,583.00	-	-
4	1410 Administration	508,226.00	508,226.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	515,000.00	515,000.00	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	50,000.00	50,000.00	-	-
11	1460 Dwelling Structures	300,000.00	300,000.00	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	1,300,000.00	1,300,000.00	-	-
23	1501 Debt Service Collateralization	610,000.00	610,000.00	-	-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	5,082,261.00	5,082,261.00	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

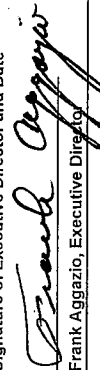
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director
 Date: 6/2/06

[X] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
Operations		Operations	1408	1,016,452.00	1,016,452.00	-	-	
		Operations Subtotal		1,016,452.00	1,016,452.00	-	-	
Management Improvements		Public Safety & Security Initiatives	1408	530,909.00	530,909.00	-	-	
		MBE/WBE/Sec 3 Program Staff	1408	100,000.00	100,000.00	-	-	
		Computer Systems (Hardware and Software)	1408	100,000.00	100,000.00	-	-	
		Resident Programs	1408	51,674.00	51,674.00	-	-	
		Mgmt Improvements Subtotal		782,583.00	782,583.00	-	-	
Administration		Department of Mod and Development	1410	350,000.00	350,000.00	-	-	
		Administrative Salaries & Benefits	1410	158,226.00	158,226.00	-	-	
		Administration Subtotal		508,226.00	508,226.00	-	-	
Fees & Costs		Inspection - ACHA	1430	320,000.00	320,000.00	-	-	
		A&E Services	1430	150,000.00	150,000.00	-	-	
		Elevator Consultant	1430	40,000.00	40,000.00	-	-	
		Fees & Costs Subtotal		510,000.00	510,000.00	-	-	
HA-Wide Activities		Hygienist Services	1430	5,000.00	5,000.00	-	-	
		Various Site Improvements/504 Compliance	1450	50,000.00	50,000.00	-	-	
		Site Amenities & Upgrades, Fam & SS	1450	-	-	-	-	
		Vacancy Reduction	1460	200,000.00	200,000.00	-	-	
		Various Dwelling Unit Improvements/504	1460	100,000.00	100,000.00	-	-	
		Dwell Unit Amenities & Upgrades, Fam & SS	1460	-	-	-	-	
		Various Comm Area Imp/ 504 Compliance	1470	-	-	-	-	
		Computer Hardware	1475	-	-	-	-	
		Relocation	1495	-	-	-	-	
		Collateralization of Debt Service	1501	610,000.00	610,000.00	-	-	
		HA-Wide Subtotal		965,000.00	965,000.00	-	-	
PA-6-21/25 Homestead IV		Mixed Finance Modernization	1499	1,300,000.00	1,300,000.00	-	-	
		PA28P006037 Subtotal		1,300,000.00	1,300,000.00	-	-	

Contingency	Contingency	1502	-	-	-	See Subledger
Contingency Subtotal						
Grand Total	05 CFP	5,082,261.00	5,082,261.00	-	-	

Signature of Executive Director and Date
 6/21/06
 Frank Aggazio, Executive Director Date

Signature of Public Housing Director and Date:
 James D. Cassidy, Director OPH Date

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Revised	
1406 Operations					
1408 Management Improvements	8/18/2008		8/18/2010		
1410 Administration	8/18/2008		8/18/2010		
1430 HA Wide Fees and Costs	8/18/2008		8/18/2010		
PA-6-3 Hawkins Village	8/18/2008		8/18/2010		
PA-6-4 Burns Heights	8/18/2008		8/18/2010		
PA-6-6 Sharps Terrace	8/18/2008		8/18/2010		
PA-6-7 Hawkins Village Ext	8/18/2008		8/18/2010		
PA-6-8 Uansa Village	8/18/2008		8/18/2010		
PA-6-9 Hays Manor	8/18/2008		8/18/2010		
PA-6-10 Mapleview terrace	8/18/2008		8/18/2010		
PA-6-12 Millvue Acres	8/18/2008		8/18/2010		
PA-6-20 Ohioview Acres	8/18/2008		8/18/2010		
PA-6-21 Homestead	8/18/2008		8/18/2010		
PA-6-22a Uansa Village Ext	8/18/2008		8/18/2010		
PA-6-23 Hays Manor Ext	8/18/2008		8/18/2010		
PA-6-24 Prospect Terrace	8/18/2008		8/18/2010		
PA-6-24 Golden Towers	8/18/2008		8/18/2010		
PA-6-25 Homestead Ext	8/18/2008		8/18/2010		
PA-6-26 Park Apartments	8/18/2008		8/18/2010		
PA-6-27 Wilmending Apartments	8/18/2008		8/18/2010		
PA-6-28 John Frazier Hall	8/18/2008		8/18/2010		
PA-6-29 General Braddock Towers	8/18/2008		8/18/2010		
PA-6-30 Rachel Carson Hall	8/18/2008		8/18/2010		
PA-6-31 Andrew Carnegie	8/18/2008		8/18/2010		
PA-6-32 Brackennidge Hall	8/18/2008		8/18/2010		
PA-6-33 Dumplin Hall	8/18/2008		8/18/2010		
PA-6-34 Felix Neasley Apts	8/18/2008		8/18/2010		
PA-6-36 G. Washington Carver Hall	8/18/2008		8/18/2010		
PA-6-37 Sheldon Park Apartments	8/18/2008		8/18/2010		
PA-6-39 Corbett Court Apartments	8/18/2008		8/18/2010		
PA-6-40 Truman Towers	8/18/2008		8/18/2010		
PA-6-41 Ohio View Towers	8/18/2008		8/18/2010		
PA-6-42 Jefferson Manor	8/18/2008		8/18/2010		
PA-6-43 Blawnox Towers	8/18/2008		8/18/2010		
PA-6-45 Scattered Sites	8/18/2008		8/18/2010		
PA-6-46 West View Towers	8/18/2008		8/18/2010		
PA-6-50 West Milflin Manor	8/18/2008		8/18/2010		
PA-6-53 Springdale Manor	8/18/2008		8/18/2010		
PA-6-66 Caldwell Station	8/18/2008		8/18/2010		
PA-6-67 Ridgewood Estates	8/18/2008		8/18/2010		
PA-6-68 Grouse Run	8/18/2008		8/18/2010		
PA-6-69 Laurel Hills	8/18/2008		8/18/2010		
PA-6-70 Meyers Ridge Phase I	8/18/2008		8/18/2010		
PA-6-71 Lavender Heights	8/18/2008		8/18/2010		
PA-6-72 Forest Green	8/18/2008		8/18/2010		
PA-6-73 Monroe Meadows	8/18/2008		8/18/2010		
PA-6-74 West Milflin Manor	8/18/2008		8/18/2010		
PA-6-75 West Pine	8/18/2008		8/18/2010		
PA-6-76 FDR/Homestead Apartments	8/18/2008		8/18/2010		
PA-6-78 Groveton Village	8/18/2008		8/18/2010		
PA-6-79 Meyers Ridge Phase II	8/18/2008		8/18/2010		
PA-6-80 Sharps Terrace	8/18/2008		8/18/2010		
PA-6-81 Homestead Partnership	8/18/2008		8/18/2010		
1499 Development Costs	8/18/2008		8/18/2010		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date: Frank Aggazio 6/14/10
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____
 Date: _____

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		ALLEGHENY COUNTY HOUSING AUTHORITY					Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007	Work Statement for Year 3 FFY Grant: 2008	Work Statement for Year 4 FFY Grant: 2009	Work Statement for Year 5 FFY Grant: 2010			
PA-6-4 BURNS HEIGHTS	See Annual Statement	\$350,000		\$1,000,000				
PA-6-3/7 HAWKINS					\$250,000			
PA-6-23 PROSPECT			\$500,000					
PA-6-26/37 PARK/SHELDON			\$250,000					
PA-6-21-25 HOMESTEAD APTS.								
PA-6-24 GOLDEN TOWER			\$500,000					
PA-6-27 WILMERDING APTS.				\$500,000				
PA-6-28 JOHN FRASER HALL		\$1,000,000						
PA-6-29 GENERAL BRADDOCK					\$250,000			
PA-6-30 RACHEL CARSON HALL			\$500,000					
PA-6-31 ANDREW CARNEGIE .		\$126,000						
PA-6-32 BRACKENRIDGE HALL								
PA-6-33 DUMPLIN HALL					\$250,000			
PA-6-34 BURTNER								
PA-6-36 CARVER HALL			\$100,000					
PA-6-39 ROBERT CORBETT					\$250,000			
PA-6-40 HARRY TRUMAN APTS.				\$500,000				
PA-6-41 OHIOVIEW TOWER		\$300,000						
PA-6-42 JEFFERSON MANOR							\$250,000	
PA-6-43 BLAWNOX APTS.							\$250,000	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		ALLEGHENY COUNTY HOUSING AUTHORITY					<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007	Work Statement for Year 3 FFY Grant: 2008	Work Statement for Year 4 FFY Grant: 2009	Work Statement for Year 5 FFY Grant: 2010			
PA-6-46 WEST VIEW TOWER					\$250,000			
PA-6-50 WEST MIFFLIN MANOR					\$250,000			
PA-6-53 SPRINGDALE APTS.					\$250,000			
FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES		\$182,261	\$182,261	\$182,261	\$182,261			
ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMP.		\$300,000	\$250,000	\$100,000	\$40,000			
ACHA WIDE SITE IMPROVEMENTS/LANDSCAPING		\$300,000	\$200,000	\$200,000	\$50,000			
VARIOUS IMP. AT ACHA SCATTERED SITES		\$100,000	\$100,000	\$100,000	\$30,000			
AMENITIES AT FAMILY SITES		\$214,000	\$200,000	\$220,000				
REPLACEMENT RESERVE								
ACHA WIDE DEVELOPMENT ACTIVITIES			\$35,000					
SITE ACQUISITION			\$50,000					
CONTINGENCY								
COLLATERIZATION OR DEBT SERVICE		\$610,000	\$610,000	\$610,000	\$610,000			
MANAGEMENT IMPROVEMENTS		\$600,000	\$600,000	\$600,000	\$600,000			
ADMINISTRATION		\$500,000	\$500,000	\$500,000	\$500,000			
OTHER: Fees, Inspection, Relocation		\$500,000	\$505,000	\$570,000	\$570,000			
OPERATIONS								
CFP Funds Listed for 5-year planning	\$6,000,000	\$5,082,261	\$5,082,261	\$5,082,261	\$5,082,261			
Replacement Housing Factor Funds	\$1,003,750	\$1,003,750	\$1,003,750	\$1,003,750	\$1,003,750			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

		Activities for Year : 2 FFY Grant: PHA FY: 2007		Activities for Year: 2 FFY Grant: PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA-6-4 BURNS	UNIT CONVERSION TO CREATE ACCESSIBLE UNITS	\$350,000		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES	\$182,261
Annual						
Statement	PA-6-28 FRASER	FUNDING FOR MODERNIZATION	\$1,000,000		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$300,000
					ACHA WIDE SITE IMPROVEMENTS/LANDSCAPING	\$300,000
	PA-6-31 ANDREW CARNEGIE		\$126,000		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$100,000
	PA-6-41 OHIOVIEW TOWER	FUNDING FOR MODERNIZATION	\$300,000		AMENITIES AT FAMILY SITES	\$214,000
					COLLATERIZATION OR DEBT SERVICE	\$610,000
					MANAGEMENT IMPROVEMENTS	\$600,000
					ADMINISTRATION	\$500,000
					OTHER: FEES, INSPECTION, RELOCATION	\$500,000
		SUBTOTAL	\$1,776,000		SUBTOTAL	\$3,306,261
					Total CFP Estimated Cost	\$5,082,261

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 3
FFY Grant: 2008

Activities for Year: 3
FY: 2008

	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Sec	PA-6-23 PROSPECT	NEW LANDSCAPE, RETAINING WALLS, CONCRETE, REPAIRS TO PROSPECT STREET AND NEW ENTRANCE DOORS	\$500,000		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$100,000
Annual						
	PA-6-26/37 PARK SHELDON	SIDING REPLACEMENT	\$250,000		AMENITIES AT FAMILY SITES	\$200,000
Statement						
	PA-6-24 GOLDEN TOWER	FUNDING FOR MODERNIZATION	\$500,000		ACHA WIDE DEVELOPMENT ACTIVITIES	\$35,000
	PA-6-30 RACHEL CARSON	FUNDING FOR MODERNIZATION	\$500,000		SITE ACQUISITION	\$50,000
	PA-6-34 BURTNER	VARIOUS INTERIOR, EXTERIOR AND SITE IMPROVEMENTS	\$100,000		COLLATERIZATION OR DEBT SERVICE	\$610,000
		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES	\$182,261		MANAGEMENT IMPROVEMENTS	\$600,000
		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$250,000		ADMINISTRATION	\$500,000
		ACHA SIDE SITE IMPROVEMENTS AND LANDSCAPING	\$200,000		OTHER: FEES, INSPECTION, RELOCATION	\$505,000
		SUBTOTAL	\$2,482,261		SUBTOTAL	\$2,600,000
					Total CFP Estimated Cost	\$5,082,261

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 4
FFY Grant:
PHA FY: 2009

Activities for Year: 4
FFY Grant:
PHA FY: 2009

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual	BURNS HEIGHTS	\$1,000,000		COLLATERIZATION OR DEBT SERVICE	\$610,000
Statement	WILMERDING APTS.	\$500,000		MANAGEMENT IMPROVEMENTS	\$600,000
	HARRY TRUMAN APTS.	\$500,000			
	FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES	\$182,261		ADMINISTRATION	\$500,000
	ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$100,000		OTHER: FEES, INSPECTION, RELOCATION	\$570,000
	ACHA WIDE SITE IMPROVEMENTS/LANDSCAPING	\$200,000			
	VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$100,000			
	AMENITIES AT FAMILY SITES	\$220,000			
	SUBTOTAL	\$2,802,261		SUBTOTAL	\$2,280,000
				Total CFP Estimated Cost	\$5,082,261

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 5
 FFY Grant:
 PHA FY: 2010

Activities for Year: 5
 FFY Grant:
 PHA FY: 2010

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA-6-3/7	HAWKINS	\$250,000		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/ VACANCIES	\$182,261
PA-6-29	GENERAL BRADDOCK	\$250,000		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$40,000
PA-6-32	BRACKENRIDGE HALL	\$250,000		ACHA WIDE SITE IMPROVEMENTS/LANDSCAPING	\$50,000
PA-6-36	CARVER HALL	\$250,000		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$30,000
PA-6-39	ROBERT CORBETT	\$250,000		COLLATERIZATION OR DEBT SERVICE	\$610,000
PA-6-42	JEFFERSON MANOR	\$250,000		MANAGEMENT IMPROVEMENTS	\$600,000
PA-6-43	BLAWNOX APTS.	\$250,000		ADMINISTRATION	\$500,000
PA-6-46	WEST VIEW TOWER	\$250,000		OTHER: FEES, INSPECTION, RELOCATION	\$570,000
PA-6-50	WEST MIFFLIN MANOR	\$250,000			
PA-6-53	SPRINGDALE APTS.	\$250,000			
	SUBTOTAL	\$2,500,000		SUBTOTAL	\$2,582,261
				Total CFP Estimated Cost	\$5,082,261

PHAS Resident Survey Follow-up Action Plan

The Allegheny County Housing Authority is required to prepare a Resident Survey Action Plan in one area – Communication

The fact is that the Communication is a constant effort on ACHA's part and we can never do enough. Despite this reality, here are the activities we intend to do to bolster our resident's perception in this area:

Action to be Taken	Completion	Funding Source
Distribute a Resident Newsletter quarterly	On-Going	Operating Funds
Distribute a second newsletter targeted to FSS participants	On-Going	ROSS Grant
Continue to meet quarterly with resident council Representatives	On-Going	No Cost
Continue Executive Staff's bi-monthly visits to communities	On-Going	No Cost
Notify tenants well in advance of any maintenance work that may cause disruptions in service	On-Going	No Cost

Attachment E

Definition of Substantial Deviations or Significant Amendments or Modifications

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners. Such changes may include, but are not limited to:

- Changes to rent or admissions policies or organization of the waiting list
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund
- Change with regard to demolition or disposition, designation, homeownership programs or conversion activities

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Number
PA28P00650103

FFY of Grant Approval
402 - 2003 CFP

Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	865,237.00	865,237.00	865,237.00	865,237.00
3	1408 Management Improvements	345,739.00	480,256.00	480,256.00	480,256.00
4	1410 Administration	554,000.00	554,000.00	554,000.00	554,000.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	585,413.00	585,413.00	585,413.00	585,413.00
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	140,000.00	5,483.00	5,483.00	5,483.00
11	1460 Dwelling Structures	137,303.00	137,303.00	137,303.00	76,680.21
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	29,820.00	29,820.00	29,819.51	29,819.57
15	1475 Non-Dwelling Equipment	5,000.00	5,000.00	5,000.00	5,000.00
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	12,176.00	12,176.00	12,176.49	12,176.49
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	1,651,500.00	1,651,500.00	1,651,500.00	1,651,500.00
23	1502 Contingency (may not exceed 8% of Line 24)	-	-	-	-
24	Amount of Annual Grant (Sum of Lines 2-23)	4,326,188.00	4,326,188.00	4,326,188.00	4,265,565.27
25	Amount of Line 24 Related to LBP Activities	-	-	-	-
26	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
27	Amount of Line 24 Related to Security	-	-	-	-
28	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director Date

Date

[] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number ____ [] Performance and Evaluation Report for Program Year Ending ____ [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Obligated (1)	Funds Expended (1)	

Operations	1406	865,237.00	865,237.00	865,237.00	865,237.00	865,237.00
Operations Subtotal		865,237.00	865,237.00	865,237.00	865,237.00	865,237.00

Management Improvements	AA	Public Safety & Security Initiatives	1408	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Obligated (1)	Funds Expended (1)	
AB	1408	Resident Programs	1408	146,740.00	125,740.06	125,740.06	125,740.06	
AC	1408	MBE/WBE/Sec 3 Programs Staff	1408	6,493.00	6,493.49	6,493.49	6,493.49	
AD	1408	Computer Systems	1408	4,719.00	4,719.00	4,719.00	4,719.00	
AE	1408	Resident Service Technicians	1408	87,292.00	242,808.71	242,808.71	242,808.71	
Mgmt Improvements Subtotal				345,739.00	480,256.00	480,256.00	480,256.00	

Administration	1410	554,000.00	554,000.00	554,000.00	554,000.00	554,000.00
Administration Subtotal		554,000.00	554,000.00	554,000.00	554,000.00	554,000.00

Fees & Costs	1430	Inspection - ACHA	1430	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Obligated (1)	Funds Expended (1)	
A/E Services	1430		1430	281,846.00	249,917.00	249,916.75	249,916.75	
Fees & Costs Subtotal				585,413.00	585,413.00	585,413.00	585,413.00	

HA-Wide Activities	1450	Various Site Improvements	1475	Computer Hardware	1495.1	Relocation Costs	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
							Original	Revised (1) suggested	Obligated (1)	Funds Expended (1)	
	1450		1475		1495.1		140,000.00	5,483.00	5,483.00	5,483.00	
							5,000.00	5,000.00	5,000.00	5,000.00	
							12,176.00	12,176.00	12,176.49	12,176.49	
HA-Wide Subtotal							157,176.00	22,659.00	22,659.49	22,659.49	

PA-6-04 Burns/Heights	FA	Construction of Community Building	1470	29,820.00	29,820.00	29,819.51	29,819.57
PA28P00604 Subtotal				29,820.00	29,820.00	29,819.51	29,819.57

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)
 2003 CFP (402)

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Actual	
1406 Operations	9/30/2005		9/30/2007		
1408 Management Improvements	9/30/2005		9/30/2007		
1410 Administration	9/30/2005		9/30/2007		
1430 HA Wide Fees and Costs	9/30/2005		9/30/2007		
PA-6-3 Hawkins Village	9/30/2005		9/30/2007		
PA-6-4 Burns Heights	9/30/2005		9/30/2007		
PA-6-6 Sharns Terrace	9/30/2005		9/30/2007		
PA-6-7 Hawkins Village Exl	9/30/2005		9/30/2007		
PA-6-8 Lanna Village	9/30/2005		9/30/2007		
PA-6-9 Hays Manor	9/30/2005		9/30/2007		
PA-6-10 Meadow Terrace	9/30/2005		9/30/2007		
PA-6-12 Millvue Acres	9/30/2005		9/30/2007		
PA-6-20 Ohioview Acres	9/30/2005		9/30/2007		
PA-6-21 Homestead	9/30/2005		9/30/2007		
PA-6-22a Lanna Village Exl	9/30/2005		9/30/2007		
PA-6-22b Hays Manor Exl	9/30/2005		9/30/2007		
PA-6-23 Prospect Terrace	9/30/2005		9/30/2007		
PA-6-24 Golden Towers	9/30/2005		9/30/2007		
PA-6-25 Homestead Exl	9/30/2005		9/30/2007		
PA-6-26 Park Apartments	9/30/2005		9/30/2007		
PA-6-27 Withering Apartments	9/30/2005		9/30/2007		
PA-6-28 John Frazier Hall	9/30/2005		9/30/2007		
PA-6-29 General Braddock Towers	9/30/2005		9/30/2007		
PA-6-30 Rachel Carson Hall	9/30/2005		9/30/2007		
PA-6-31 Andrew Carnegie	9/30/2005		9/30/2007		
PA-6-32 Brackentidge Hall	9/30/2005		9/30/2007		
PA-6-33 Dumlplin Hall	9/30/2005		9/30/2007		
PA-6-34 Felix Negley Apts	9/30/2005		9/30/2007		
PA-6-36 G. Washington Carver Hall	9/30/2005		9/30/2007		
PA-6-37 Sheldon Park Apartments	9/30/2005		9/30/2007		
PA-6-39 Corbett Court Apartments	9/30/2005		9/30/2007		
PA-6-40 Truman Towers	9/30/2005		9/30/2007		
PA-6-41 Ohio View Towers	9/30/2005		9/30/2007		
PA-6-42 Jefferson Manor	9/30/2005		9/30/2007		
PA-6-43 Blawnox Towers	9/30/2005		9/30/2007		
PA-6-45 Scattered Sites	9/30/2005		9/30/2007		
PA-6-46 West View Towers	9/30/2005		9/30/2007		
PA-6-50 West Mifflin Manor	9/30/2005		9/30/2007		
PA-6-53 Springdale Manor	9/30/2005		9/30/2007		
PA-6-64 Allegheny Estates	9/30/2005		9/30/2007		
PA-6-66 Catdwell Station	9/30/2005		9/30/2007		
PA-6-67 Ridgewood Estates	9/30/2005		9/30/2007		
PA-6-68 Grouse Run	9/30/2005		9/30/2007		
PA-6-69 Laurel Hills	9/30/2005		9/30/2007		
PA-6-70 Meyers Ridge Phase I	9/30/2005		9/30/2007		
PA-6-71 Lavender Heights	9/30/2005		9/30/2007		
PA-6-72 Forrest Green	9/30/2005		9/30/2007		
PA-6-73 Monroe Meadows	9/30/2005		9/30/2007		
PA-6-74 West Mifflin Manor	9/30/2005		9/30/2007		
PA-6-75 West Pine	9/30/2005		9/30/2007		
PA-6-76 FDR/Homestead Apartments	9/30/2005		9/30/2007		
PA-6-78 Grovelon Village	9/30/2005		9/30/2007		
PA-6-79 Meyers Ridge Phase II	9/30/2005		9/30/2007		
PA-6-80 Sharns Terrace	9/30/2005		9/30/2007		
PA-6-81 Homestead Partnership	9/30/2005		9/30/2007		
1499 Development Costs	9/30/2005		9/30/2007		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Number
PA28P00650203

FFY of Grant Approval
403 - 2003 CFP (2)

Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	234,551.00	234,551.00	234,551.00	234,551.00
3	1408 Management Improvements	234,551.00	234,551.00	234,551.00	234,551.00
4	1410 Administration	116,237.00	116,237.00	116,237.00	116,234.96
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	50,000.00	50,000.00	50,000.00	50,000.00
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	491,950.00	491,950.00	491,950.00	319,540.94
15	1475 Non-Dwelling Equipment	45,469.00	45,469.00	45,469.00	45,469.00
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	-	-	-	-
23	1502 Contingency (may not exceed 8% of Line 24)	-	-	-	-
24	Amount of Annual Grant (Sum of Lines 2-23)	1,172,758.00	1,172,758.00	1,172,758.00	1,000,346.90
25	Amount of Line 24 Related to LBP Activities	-	-	-	-
26	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
27	Amount of Line 24 Related to Security	-	-	-	-
28	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director Date

Date

Annual Statement/Performance Evaluation Report,
Capital Fund Program (CFP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
Revised 07/26/00
2003 CFP(2) (403)

[] Original Annual Statement [X] Revised Annual Statement/Revision Number 1 [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	Revision #
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (1)		

Operations	1406	234,551.00	234,551.00	234,551.00	234,551.00	234,551.00		
Operations Subtotal		234,551.00	234,551.00	234,551.00	234,551.00	234,551.00		

Management Improvements	Public Safety & Security Initiatives	1408	164,154.00	179,515.00	179,590.29	179,590.29		
	Computer Systems	1408	54,136.00	54,136.00	54,060.71	54,060.71		
	Resident Programs	1408	16,261.00	900.00	900.00	900.00		
	Mgmt Improvements Subtotal		234,551.00	234,551.00	234,551.00	234,551.00		

Administration	Department of Development	1410	116,237.00	116,237.00	116,237.00	116,234.96		
Subtotal			116,237.00	116,237.00	116,237.00	116,234.96		

Fees & Costs	A/E Services	1430	50,000.00	50,000.00	50,000.00	50,000.00		
Fees & Costs Subtotal			50,000.00	50,000.00	50,000.00	50,000.00		

HA-Wide Activities	Computer Hardware	1475	45,469.00	45,469.00	45,469.00	45,469.00		
HA-Wide Subtotal			45,469.00	45,469.00	45,469.00	45,469.00		

PA228F00604	Community Building	1470	491,950.00	491,950.00	491,950.00	319,540.94		
PA228F00604 Subtotal			491,950.00	491,950.00	491,950.00	319,540.94		

Contingency	UA	1502	-	-	-	-		
Contingency Subtotal			-	-	-	-		

Grand Total	03 CFP-2	1,172,758.00	1,172,758.00	1,172,758.00	1,000,346.90			
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Signature of Executive Director and Date: _____
Signature of Public Housing Director and Date: _____
Frank Aggazio, Executive Director Date: _____ James D. Cassidy, Director OPH Date: _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)
 2003 CFP(2) (403)

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates	
	Original	Revised	Original	Revised	Actual	Actual
1408 Management Improvements	2/12/2006		2/12/2008			
1410 Administration	2/12/2006		2/12/2008			
1430 HA Wide Fees and Costs	2/12/2006		2/12/2008			
PA-1-1 Addison Terrace	2/12/2006		2/12/2008			
PA-1-2 Bedford	2/12/2006		2/12/2008			
PA-1-3 Allequippa Terrace	2/12/2006		2/12/2008			
PA-1-4 Arlington Heights	2/12/2006		2/12/2008			
PA-1-5 Allegheny Dwellings	2/12/2006		2/12/2008			
PA-1-7 St. Clair Village	2/12/2006		2/12/2008			
PA-1-8 Bedford Additions	2/12/2006		2/12/2008			
PA-1-9 Northview Heights	2/12/2006		2/12/2008			
PA-1-10 Glen Hazel Heights	2/12/2006		2/12/2008			
PA-1-11 Hamilton-Larimer	2/12/2006		2/12/2008			
PA-1-12 Garfield	2/12/2006		2/12/2008			
PA-1-13 Addison	2/12/2006		2/12/2008			
PA-1-14 Kelly Street Highrise	2/12/2006		2/12/2008			
PA-1-15 PA Bidwell Highrise	2/12/2006		2/12/2008			
PA-1-17 Pressley Street Highrise	2/12/2006		2/12/2008			
PA-1-20 Homewood North	2/12/2006		2/12/2008			
PA-1-22 Scattered Sites	2/12/2006		2/12/2008			
PA-1-29 East Hills Hi-Rise	2/12/2006		2/12/2008			
PA-1-31 Murray Towers	2/12/2006		2/12/2008			
PA-1-32 Glen Hazel	2/12/2006		2/12/2008			
PA-1-33 Bernice Crawley	2/12/2006		2/12/2008			
PA-1-38 Glen Hazel	2/12/2006		2/12/2008			
PA-1-39 Scattered Sites	2/12/2006		2/12/2008			
PA-1-41 Scattered Sites	2/12/2006		2/12/2008			
PA-1-46 Garrick Regency	2/12/2006		2/12/2008			
PA-1-47 Guiltieri Manor	2/12/2006		2/12/2008			
PA-1-51 Scattered Site	2/12/2006		2/12/2008			
1498 Development Costs	2/12/2006		2/12/2008			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report
 Signature of the Executive Director and Date _____ Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____

Keith D. Kinard, Executive Director _____ Date _____
 _____ Date _____
 Form HUD-52837 (10/98)
 ref. Handbook 7485.3

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Grant Number
PA28P006501-04

FFY of Grant Approval
404 - 2004 CFP

Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	1,029,424.00	1,029,424.00	1,029,424.00	1,029,424.00
3	1408 Management Improvements	419,163.00	419,163.00	419,163.00	419,163.00
4	1410 Administration	549,895.00	549,895.00	549,895.00	535,684.39
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	423,000.00	454,290.00	458,715.68	423,000.00
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	108,974.00	108,974.00	11,395.00	11,395.00
11	1460 Dwelling Structures	645,000.00	645,000.00	565,054.00	565,054.00
12	1466 Dwelling Equipment	-	-	-	-
13	1465 1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	221,662.00	221,662.00	212,304.72	212,304.72
15	1475 Non-Dwelling Equipment	10,000.00	10,000.00	6,917.95	6,917.95
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	20,000.00	20,000.00	20,000.00	16,576.55
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	1,670,000.00	1,638,710.00	1,638,710.25	1,638,710.04
23	1501 Debt Service Collateralization	50,000.00	50,000.00	50,000.00	-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	5,147,118.00	5,147,118.00	4,961,579.60	4,856,229.65
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Asst Director of Finance Date

Annual Statement/Performance Evaluation Report,
 Capital Fund Program (CFP)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
 Revised 07/26/00
 2004 CFP (404)

[] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLU	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (1)	Funds Expended (1)	
Operations								
		Operations	1406	1,029,424.00	1,029,424.00	1,029,424.00	1,029,424.00	
Operations Subtotal				1,029,424.00	1,029,424.00	1,029,424.00	1,029,424.00	
Management Improvements								
		Public Safety & Security Initiatives	1408	379,163.00	379,163.00	405,213.21	405,213.21	
		Resident Programs	1408	40,000.00	40,000.00	13,949.79	13,949.79	
Mgmt Improvements Subtotal				419,163.00	419,163.00	419,163.00	419,163.00	
Administration								
		Department of Mod and Development	1410	549,895.00	549,895.00	549,895.00	535,684.39	
Administration Subtotal				549,895.00	549,895.00	549,895.00	535,684.39	
Fees & Costs								
		Staff Architect	1430	273,000.00	259,128.00	259,128.00	223,412.32	
		A/E Services	1430	110,000.00	65,162.00	92,279.67	92,279.67	
		Elevator Consultant	1430	30,000.00	30,000.00	20,317.50	20,317.50	
Fees & Costs Subtotal				413,000.00	354,290.00	371,725.17	336,009.49	
HA-Wide Activities								
		Hygienist Services	1430	10,000.00	10,000.00	-	-	
		Various Site Improvements	1450	76,000.00	76,000.00	11,395.00	11,395.00	
		Site Amenities	1450	32,974.00	32,974.00	-	-	
		Vacancy Reduction	1460	520,000.00	520,000.00	520,054.00	520,054.00	
		Various Dwelling Unit Improvements/504	1460	50,000.00	50,000.00	-	-	
		Computer Hardware	1475	10,000.00	10,000.00	6,917.95	6,917.95	
		Relocation Costs	1495	20,000.00	20,000.00	20,000.00	16,576.55	
		Collateralization of Debt Service	1501	50,000.00	50,000.00	50,000.00	-	
HA-Wide Subtotal				768,974.00	768,974.00	608,366.95	554,943.50	
PA28P00604 Burns Heights								
		Construction of Community Building	1470	121,662.00	121,662.00	147,395.72	147,395.72	
		A/E Community Center	1430	-	90,000.00	86,990.51	86,990.51	
PA28P00604 Subtotal				121,662.00	211,662.00	234,386.23	234,386.23	

[] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number ____ [] Performance and Evaluation Report for Program Year Ending ____ [] Final Performance and Evaluation

Development Number/Name HAWIDE Activities	BLI	General Description of Major Work Categories	Development Account Number	Total Estimated Cost Original	Revised (1) suggested	Total Actual Cost Funds Obligated (1)	Funds Expended (1)	Status of Proposed Work (2) Revision #
PA6-18/79 Grovelton Village		Construction of Community Building	1470	100,000.00	100,000.00	64,909.00	64,909.00	
PA28P00618/79 Subtotal				100,000.00	100,000.00	64,909.00	64,909.00	
PA6-21/25/35 Homestead Apts		Development Activities Bldg B	1499	1,000,000.00	1,081,807.00	1,081,807.00	1,081,806.79	
PA28P00621/25/35 Subtotal				1,000,000.00	1,081,807.00	1,081,807.00	1,081,806.79	
PA6-27 Wilmerding Apts		Emergency repairs to fire damaged units	1460	75,000.00	75,000.00	45,000.00	45,000.00	
PA28P00627 Subtotal				75,000.00	75,000.00	45,000.00	45,000.00	
PA6-34 Negley Apts		Revitalization via Mixed Finance	1499	670,000.00	556,903.00	556,903.25	556,903.25	
PA28P00634 Subtotal				670,000.00	556,903.00	556,903.25	556,903.25	
Contingency/		Contingency	1502	-	-	-	-	See Subledger
Contingency Subtotal				-	-	-	-	
Grand Total 04 CFP				5,147,118.00	5,147,118.00	4,961,579.60	4,858,229.65	

Signature of Executive Director and Date

Frank Aggazio, Executive Director

Date

Signature of Public Housing Director and Date:

James D. Cassidy, Director OPH

Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/99)
 2004 CFP (404)

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		Actual	All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised		Original	Revised	
1406 Operations	9/30/2006					
1408 Management Improvements	9/30/2006					
1410 Administration	9/30/2006					
1430 HA Wide Fees and Costs	9/30/2006					
PA-6-3 Hawkins Village	9/30/2006					
PA-6-4 Burns Heights	9/30/2006					
PA-6-6 Sharns Terrace	9/30/2006					
PA-6-7 Hawkins Village Ext	9/30/2006					
PA-6-8 Ursa Village	9/30/2006					
PA-6-9 Hays Manor	9/30/2006					
PA-6-10 Mapleview Terrace	9/30/2006					
PA-6-12 Millvue Acres	9/30/2006					
PA-6-20 Ohioview Acres	9/30/2006					
PA-6-21 Homestead	9/30/2006					
PA-6-22a Ursa Village Ext	9/30/2006					
PA-6-22b Hays Manor Ext	9/30/2006					
PA-6-23 Prospect Terrace	9/30/2006					
PA-6-24 Golden Towers	9/30/2006					
PA-6-25 Homestead Ext	9/30/2006					
PA-6-26 Park Apartments	9/30/2006					
PA-6-27 Winthrop Apartments	9/30/2006					
PA-6-28 John Frazier Hall	9/30/2006					
PA-6-29 General Bradock Towers	9/30/2006					
PA-6-30 Rachel Carson Hall	9/30/2006					
PA-6-31 Andrew Carnegie	9/30/2006					
PA-6-32 Brackentridge Hall	9/30/2006					
PA-6-33 Durnlin Hall	9/30/2006					
PA-6-34 Felix Negley Arts	9/30/2006					
PA-6-36 G. Washington Carver Hall	9/30/2006					
PA-6-37 Sheldon Park Apartments	9/30/2006					
PA-6-39 Corbett Court Apartments	9/30/2006					
PA-6-40 Triumf Towers	9/30/2006					
PA-6-41 Ohio View Towers	9/30/2006					
PA-6-42 Jefferson Manor	9/30/2006					
PA-6-43 Blawnox Towers	9/30/2006					
PA-6-45 Scattered Sites	9/30/2006					
PA-6-46 West View Towers	9/30/2006					
PA-6-50 West Millfin Manor	9/30/2006					
PA-6-53 Spindale Manor	9/30/2006					
PA-6-64 Allegheny Estates	9/30/2006					
PA-6-66 Caldwell Station	9/30/2006					
PA-6-67 Ridgewood Estates	9/30/2006					
PA-6-68 Grouse Run	9/30/2006					
PA-6-69 Laurel Hills	9/30/2006					
PA-6-70 Meyers Ridge Phase I	9/30/2006					
PA-6-71 Laverder Heights	9/30/2006					
PA-6-72 Forest Green	9/30/2006					
PA-6-73 Monroe Meadows	9/30/2006					
PA-6-74 West Millfin Manor	9/30/2006					
PA-6-75 West Pine	9/30/2006					
PA-6-76 FDR/Homestead Apartments	9/30/2006					
PA-6-78 Grovelton Village	9/30/2006					
PA-6-79 Meyers Ridge Phase II	9/30/2006					
PA-6-80 Sharns Terrace	9/30/2006					
PA-6-81 Homestead Partnership	9/30/2006					
1489 Development Costs	9/30/2006					
(1) To be completed for the Performance and Evaluation Report on a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report on a Revised Annual Statement.						
Signature of the Executive Director and Date						
Signature of Public Housing Director/Office of Native American Programs Administrator and Date						
Date						

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Grant Number
PA28R006501-04

FFY of Grant Approval
405 - 2004 RHF

Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	-	-	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	1,804,685.00	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Costs	-	1,804,685.00	1,804,685.00	1,804,685.00
23	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-
24	Amount of Annual Grant (Sum of Lines 2-23)	1,804,685.00	1,804,685.00	1,804,685.00	1,804,685.00
25	Amount of Line 24 Related to LBP Activities	-	-	-	-
26	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
27	Amount of Line 24 Related to Security	-	-	-	-
28	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

Annual Statement/Performance Evaluation Report,
 Replacement Housing Factor (RHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
 Revised 07/26/00
 2004 RHF(405)

[] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number ____ [] Performance and Evaluation Report for Program Year Ending ____ [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI?	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total/Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

Replacement Reserve		Replacement Reserve	1490	1,804,685.00	-	-	-	
Replacement Reserve Subtotal				1,804,685.00	-	-	-	

Development Activity	Replacement Hsg at Ohlview	1499	Development Activity Subtotal		Grand Total 04 RHF	
			-	1,804,685.00	1,804,685.00	1,804,685.00
Development Activity Subtotal			-	1,804,685.00	1,804,685.00	1,804,685.00
Grand Total 04 RHF				1,804,685.00	1,804,685.00	1,804,685.00

Signature of Executive Director and Date: _____
 Signature of Public Housing Director and Date: _____
 Frank Aggazio, Executive Director _____ Date _____
 James D. Cassidy, Director OHP _____ Date _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/99)
 2004 RHF (405)

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
1406 Operations					
1408 Management Improvements	9/30/2006		9/30/2008		
1410 Administration	9/30/2006		9/30/2008		
1430 HA Wilda Fees and Costs	9/30/2006		9/30/2008		
PA-6-3 Hankins Village	9/30/2006		9/30/2008		
PA-6-4 Burns Heights	9/30/2006		9/30/2008		
PA-6-5 Sharps Terrace	9/30/2006		9/30/2008		
PA-6-7 Hankins Village Ex	9/30/2006		9/30/2008		
PA-6-8 Jansa Village	9/30/2006		9/30/2008		
PA-6-9 Hays Manor	9/30/2006		9/30/2008		
PA-6-10 Mapleview Terrace	9/30/2006		9/30/2008		
PA-6-12 Millvue Acres	9/30/2006		9/30/2008		
PA-6-20 Chivover Acres	9/30/2006		9/30/2008		
PA-6-21 Homestead	9/30/2006		9/30/2008		
PA-6-22a Jansa Village Ex	9/30/2006		9/30/2008		
PA-6-22b Hays Manor Ex	9/30/2006		9/30/2008		
PA-6-23 Prospect Terrace	9/30/2006		9/30/2008		
PA-6-24 Golden Towers	9/30/2006		9/30/2008		
PA-6-26 Park Apartments	9/30/2006		9/30/2008		
PA-6-27 Wilmetting Apartments	9/30/2006		9/30/2008		
PA-6-28 John Trezor Hall	9/30/2006		9/30/2008		
PA-6-29 General Bradock Towers	9/30/2006		9/30/2008		
PA-6-30 Rachel Carson Hall	9/30/2006		9/30/2008		
PA-6-31 Andrew Carnegie	9/30/2006		9/30/2008		
PA-6-32 Brackentidge Hall	9/30/2006		9/30/2008		
PA-6-33 Durnpin Hall	9/30/2006		9/30/2008		
PA-6-34 Felix Menley Apts	9/30/2006		9/30/2008		
PA-6-36 G. Washington Carver Hall	9/30/2006		9/30/2008		
PA-6-37 Sheldon Park Apartments	9/30/2006		9/30/2008		
PA-6-39 Corbell Court Apartments	9/30/2006		9/30/2008		
PA-6-40 Truman Towers	9/30/2006		9/30/2008		
PA-6-41 Ohio View Towers	9/30/2006		9/30/2008		
PA-6-42 Jefferson Manor	9/30/2006		9/30/2008		
PA-6-43 Blannox Towers	9/30/2006		9/30/2008		
PA-6-45 Scattered Slits	9/30/2006		9/30/2008		
PA-6-46 West View Towers	9/30/2006		9/30/2008		
PA-6-50 West Millin Manor	9/30/2006		9/30/2008		
PA-6-53 Springdale Manor	9/30/2006		9/30/2008		
PA-6-64 Allentown Estates	9/30/2006		9/30/2008		
PA-6-66 Caldwell Station	9/30/2006		9/30/2008		
PA-6-67 Ridgewood Estates	9/30/2006		9/30/2008		
PA-6-68 Grouse Run	9/30/2006		9/30/2008		
PA-6-69 Laurel Hills	9/30/2006		9/30/2008		
PA-6-70 Meyers Ridge Phase I	9/30/2006		9/30/2008		
PA-6-71 Lavender Heights	9/30/2006		9/30/2008		
PA-6-72 Forest Green	9/30/2006		9/30/2008		
PA-6-73 Morris Meadows	9/30/2006		9/30/2008		
PA-6-74 West Millin Manor	9/30/2006		9/30/2008		
PA-6-75 West Pine	9/30/2006		9/30/2008		
PA-6-76 FDR/Homestead Apartments	9/30/2006		9/30/2008		
PA-6-78 Groveland Village	9/30/2006		9/30/2008		
PA-6-79 Meyers Ridge Phase II	9/30/2006		9/30/2008		
PA-6-80 Sharps Terrace	9/30/2006		9/30/2008		
PA-6-81 Homestead Partnership	9/30/2006		9/30/2008		
1439 Development Costs	9/30/2006		9/30/2008		

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Date

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Grant Number
PA28P006501-05

FFY of Grant Approval
406 - 2005 CFP

Line No.	Summary by Development Number	Total Estimated Cost		Obligated	Total Actual Cost	
		Original	Revised		Expended	
1	Total Non CGP Funds					
2	1406 Operating Subsidy	1,230,909.00		1,230,909.00		1,230,909.00
3	1408 Management Improvements	1,230,909.00		1,230,909.00		497,859.90
4	1410 Administration	615,455.00		615,455.00		310,308.30
5	1411 Audit	-		-		-
6	1415 Liquidated Damages	-		-		-
7	1425 Initial Operating Deficit	-		-		-
8	1430 Fees and Costs	485,393.00		485,393.00	373,826.44	213,413.46
9	1440 Site Acquisition	-		-		-
10	1450 Site Improvement	350,000.00		350,000.00		-
11	1460 Dwelling Structures	1,685,853.00		1,625,853.00	780,000.00	551,972.50
12	1465 Dwelling Equipment	-		-		-
13	1465.1 Dwelling Equipment - Non-Expendable	-		-		-
14	1470 Non-Dwelling Structures	86,027.00		86,027.00		-
15	1475 Non-Dwelling Equipment	10,000.00		10,000.00		-
16	1480 Contract Work in Process	-		-		-
17	1485 Demolition	-		-		-
18	1490 Replacement Reserve	-		-		-
19	1492 Moving to Work Demonstration	-		-		-
20	1496 Relocation Costs	10,000.00		10,000.00		-
21	1498 Mod Used for Development	-		-		-
22	1499 Development Activity	50,000.00		50,000.00		-
23	1501 Debt Service Collateralization	400,000.00		460,000.00		-
24	1502 Contingency (may not exceed 8% of Line 25)	-		-		-
25	Amount of Annual Grant (Sum of Lines 2-23)	6,154,546.00		6,154,546.00	4,741,099.44	2,804,463.16
26	Amount of Line 24 Related to LBP Activities	-		-		-
27	Amount of Line 24 Related to Section 504 Compliance	-		-		-
28	Amount of Line 24 Related to Security	-		-		-
29	Amount of Line 24 Related to Energy Conservation Measures	-		-		-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

Date

As of March 31, 2006

[] Original Annual Statement [] Reserve for Disaster/Emergencies [X] Revised Annual Statement/Revision Number 1 [] Performance and Evaluation Report for Program Year Ending _____ [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Development Account Number	Total Estimated Original	Revised (1) suggested	Total Actual Funds Obligated (1)	Actual Funds Expended (1)	Status of Proposed Work (2)	Revision #
Operations									
		Operations	1406	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00		
Subtotal				1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00		
Management Improvements									
		Public Safety & Security Initiatives	1408	530,909.00	530,909.00	530,909.00	184,306.75		
		MBE/WBE/Sec 3 Program Staff	1408	100,000.00	100,000.00	100,000.00	40,433.09		
		Computer Systems (Hardware and Software)	1408	250,000.00	250,000.00	250,000.00	73,120.06		
		Resident Programs	1408	350,000.00	350,000.00	350,000.00	200,000.00		
Mgmt Improvements			Subtotal	1,230,909.00	1,230,909.00	1,230,909.00	497,859.90		
Administration									
		Department of Mod and Development	1410	377,720.00	377,720.00	377,720.00	199,253.81		
		Administrative Salaries & Benefits	1410	237,735.00	237,735.00	237,735.00	111,054.49		
Administration			Subtotal	615,455.00	615,455.00	615,455.00	310,308.30		
Fees & Costs									
		Inspection - ACHA	1430	305,340.00	305,340.00	305,340.00	151,707.02		
		A&E Services	1430	140,053.00	140,053.00	27,626.25	27,626.25		
		Elevator Consultant	1430	30,000.00	30,000.00	30,000.00	23,220.00		
Fees & Costs			Subtotal	475,393.00	475,393.00	362,966.25	202,553.27		
HA-Wide Activities									
		Hygienist Services	1430	10,000.00	10,000.00	10,860.19	10,860.19		
		Various Site Improvements/504 Compliance	1450	200,000.00	200,000.00	-	-		
		Site Amenities & Upgrades, Farm & SS	1450	80,000.00	80,000.00	-	-		
		Vacancy Reduction	1460	750,000.00	750,000.00	750,000.00	551,972.50		
		Various Dwelling Unit Improvements/504	1460	100,000.00	100,000.00	-	-		
		Dwell Unit Amenities & Upgrades, Farm & SS	1460	64,073.00	64,073.00	-	-		
		Various Comm Area Impl/ 504 Compliance	1470	86,027.00	86,027.00	-	-		
		Computer Hardware	1475	10,000.00	10,000.00	-	-		
		Relocation	1495	10,000.00	10,000.00	-	-		
		Collateralization of Debt Service	1501	400,000.00	480,000.00	480,000.00	-		
HA-Wide			Subtotal	1,710,100.00	1,770,100.00	1,220,880.19	562,832.69		
PA28P006377									
		Unit Conversion	1460	416,780.00	356,780.00	-	-		
PA28P006377									
Subtotal				416,780.00	356,780.00	-	-		

[] Original Annual Statement [] Reserve for Disaster/Emergencies [X] Revised Annual Statement/Revision Number 1 [] Performance and Evaluation Report for Program Year Ending _____ [] Final Performance and Evaluation

Development Number/ Name HA/Wide Activities	BLI	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
PA-6-23 Prospect Terrace		Unit Conversion	1460	150,000.00	150,000.00	-	-	
		Emergency Vehicle Access Drive	1450	70,000.00	70,000.00			
		PA28P00623 Subtotal		220,000.00	220,000.00	-	-	
PA-6-27 Wilmington/MS		Pointing and Flashing	1460	75,000.00	75,000.00	-	-	
		PA28P00627 Subtotal		75,000.00	75,000.00	-	-	
PA-6-33 Dumplin Hall		Supplemental Funding for Modernization	1499	50,000.00	50,000.00	50,000.00	-	
		PA28P00633 Subtotal		50,000.00	50,000.00	50,000.00	-	
PA-6-36 Carter Hall		Roof Replacement	1460	100,000.00	100,000.00	-	-	
		PA28P00636 Subtotal		100,000.00	100,000.00	-	-	
PA-6-53 Springdale Manor		Roof Top Make Up Air	1460	30,000.00	30,000.00	30,000.00	-	
		PA28P00653 Subtotal		30,000.00	30,000.00	30,000.00	-	
Contingency		Contingency	1502	-	-	-	-	See Subledger
		Contingency Subtotal		-	-	-	-	
		Grand Total	05 CFP	6,154,546.00	6,154,546.00	4,741,099.44	2,804,463.16	

Signature of Executive Director and Date

Frank Aggazio, Executive Director

Date

Signature of Public Housing Director and Date:

James D. Cassidy, Director OPH

Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/21/98)
 2005 CFP (406)

Development Number/Name H/Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
1408 Operations	8/18/2007		8/18/2009		
1410 Management Improvements	8/18/2007		8/18/2009		
1430 Administration	8/18/2007		8/18/2009		
PA-6-3 HA Wide Fees and Costs	8/18/2007		8/18/2009		
PA-6-3 Hawkins Village	8/18/2007		8/18/2009		
PA-6-4 Burns Heights	8/18/2007		8/18/2009		
PA-6-6 Sharps Terrace	8/18/2007		8/18/2009		
PA-6-7 Hawkins Village Exl	8/18/2007		8/18/2009		
PA-6-9 Hays Manor	8/18/2007		8/18/2009		
PA-6-10 Mapleview Terrace	8/18/2007		8/18/2009		
PA-6-12 Millvue Acres	8/18/2007		8/18/2009		
PA-6-20 Othoview Acres	8/18/2007		8/18/2009		
PA-6-21 Homestead	8/18/2007		8/18/2009		
PA-6-22a Yarns Village Exl	8/18/2007		8/18/2009		
PA-6-22b Hays Manor Exl	8/18/2007		8/18/2009		
PA-6-23 Prospect Terrace	8/18/2007		8/18/2009		
PA-6-24 Golden Towers	8/18/2007		8/18/2009		
PA-6-25 Homestead Exl	8/18/2007		8/18/2009		
PA-6-28 Park Apartments	8/18/2007		8/18/2009		
PA-6-27 Wilmetting Apartments	8/18/2007		8/18/2009		
PA-6-28 John Frazer Hall	8/18/2007		8/18/2009		
PA-6-29 General Braddock Towers	8/18/2007		8/18/2009		
PA-6-30 Rachel Carson Hall	8/18/2007		8/18/2009		
PA-6-31 Andrew Carnegie	8/18/2007		8/18/2009		
PA-6-32 Brackentidge Hall	8/18/2007		8/18/2009		
PA-6-33 Dumplin Hall	8/18/2007		8/18/2009		
PA-6-34 Felix Negley Apts	8/18/2007		8/18/2009		
PA-6-36 G. Washington Carter Hall	8/18/2007		8/18/2009		
PA-6-37 Sheldon Park Apartments	8/18/2007		8/18/2009		
PA-6-39 Corbett Court Apartments	8/18/2007		8/18/2009		
PA-6-40 Truman Towers	8/18/2007		8/18/2009		
PA-6-41 Ohio View Towers	8/18/2007		8/18/2009		
PA-6-42 Jefferson Manor	8/18/2007		8/18/2009		
PA-6-43 Blawnox Towers	8/18/2007		8/18/2009		
PA-6-45 Scattered Sites	8/18/2007		8/18/2009		
PA-6-46 West View Towers	8/18/2007		8/18/2009		
PA-6-50 West Millin Manor	8/18/2007		8/18/2009		
PA-6-53 Springdale Manor	8/18/2007		8/18/2009		
PA-6-54 Allegheny Estates	8/18/2007		8/18/2009		
PA-6-56 Caldwell Station	8/18/2007		8/18/2009		
PA-6-57 Ridgewood Estates	8/18/2007		8/18/2009		
PA-6-58 Grouse Run	8/18/2007		8/18/2009		
PA-6-59 Laurel Hills	8/18/2007		8/18/2009		
PA-6-70 Meyers Ridge Phase I	8/18/2007		8/18/2009		
PA-6-71 Lavender Heights	8/18/2007		8/18/2009		
PA-6-72 Forest Green	8/18/2007		8/18/2009		
PA-6-73 Monroe Meadows	8/18/2007		8/18/2009		
PA-6-74 West Millin Manor	8/18/2007		8/18/2009		
PA-6-75 West Pine	8/18/2007		8/18/2009		
PA-6-76 FDR/Homestead Apartments	8/18/2007		8/18/2009		
PA-6-78 Govonea Village	8/18/2007		8/18/2009		
PA-6-79 Meyers Ridge Phase II	8/18/2007		8/18/2009		
PA-6-80 Sharps Terrace	8/18/2007		8/18/2009		
PA-6-81 Homestead Partnership	8/18/2007		8/18/2009		
1499 Development Costs	8/18/2007		8/18/2009		

(1) To be completed for the Performance and Evaluation Report for a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report Signature of the Executive Director and Date

Signature of the Executive Director and Date _____
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Grant Number
PA28R006501-05

FFY of Grant Approval
407 - 2005 RHF

Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds	-	-	-	-
2	1406 Operating Subsidy	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	-	-	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Costs	651,623.00	651,623.00	641,623.00	482,976.94
23	1501 Collateralization of Debt Service	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	651,623.00	651,623.00	641,623.00	482,976.94
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director Date

Date

Annual Statement/Performance Evaluation Report,
 Replacement Housing Factor (RHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
 Revised 07/26/00
 2005 RHF (407)

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number 1 | Performance and Evaluation Report for Program Year Ending _____ | Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status or Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
Development Activity		MF Trans for Replacement Housing	1499	10,000.00	10,000.00	-	-	
Replacement Reserve Subtotal				10,000.00	10,000.00	-	-	
Development Activity		Ohioview Acres	1499	641,623.00	641,623.00	641,623.00	482,976.94	
Development Activity Subtotal				641,623.00	641,623.00	641,623.00	482,976.94	
Grand Total 04 RHF				651,623.00	651,623.00	644,623.00	482,976.94	

Signature of Executive Director and Date

Signature of Public Housing Director and Date:

Frank Aggazio, Executive Director

Date

James D. Cassidy, Director OHP

Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2517-0157 (7/31/98)
 2005 RHF (407)

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
1406 Operations	8/18/2007		8/18/2009		
1408 Management Improvements	8/18/2007		8/18/2009		
1410 Administration	8/18/2007		8/18/2009		
1430 HA Wide Fees and Costs	8/18/2007		8/18/2009		
PA-6-3 Hawkins Village	8/18/2007		8/18/2009		
PA-6-4 Burns Heights	8/18/2007		8/18/2009		
PA-6-6 Sharps Terrace	8/18/2007		8/18/2009		
PA-6-7 Hawkins Village Ext	8/18/2007		8/18/2009		
PA-6-8 Uarda Village	8/18/2007		8/18/2009		
PA-6-9 Hays Manor	8/18/2007		8/18/2009		
PA-6-10 Mapleview Terrace	8/18/2007		8/18/2009		
PA-6-12 Millvue Acres	8/18/2007		8/18/2009		
PA-6-21 Ohioview Acres	8/18/2007		8/18/2009		
PA-6-22a Uarda Village Ext	8/18/2007		8/18/2009		
PA-6-22b Hays Manor Ext	8/18/2007		8/18/2009		
PA-6-23 Prospect Terrace	8/18/2007		8/18/2009		
PA-6-24 Golden Towers	8/18/2007		8/18/2009		
PA-6-25 Homestead Ext	8/18/2007		8/18/2009		
PA-6-26 Park Apartments	8/18/2007		8/18/2009		
PA-6-27 Wilpender Apartments	8/18/2007		8/18/2009		
PA-6-28 John Frazier Hall	8/18/2007		8/18/2009		
PA-6-29 General Bradlock Towers	8/18/2007		8/18/2009		
PA-6-30 Rachel Carson Hall	8/18/2007		8/18/2009		
PA-6-31 Andrew Carnegie	8/18/2007		8/18/2009		
PA-6-32 Brackentidge Hall	8/18/2007		8/18/2009		
PA-6-33 Durnplin Hall	8/18/2007		8/18/2009		
PA-6-34 Felix Negley Apts	8/18/2007		8/18/2009		
PA-6-36 G. Washington Carver Hall	8/18/2007		8/18/2009		
PA-6-37 Sheldon Park Apartments	8/18/2007		8/18/2009		
PA-6-38 Cobble Court Apartments	8/18/2007		8/18/2009		
PA-6-40 Turman Towers	8/18/2007		8/18/2009		
PA-6-41 Ohio View Towers	8/18/2007		8/18/2009		
PA-6-42 Jellison Manor	8/18/2007		8/18/2009		
PA-6-43 Blawnox Towers	8/18/2007		8/18/2009		
PA-6-45 Scattered Sites	8/18/2007		8/18/2009		
PA-6-46 West View Towers	8/18/2007		8/18/2009		
PA-6-50 West Millin Manor	8/18/2007		8/18/2009		
PA-6-53 Springdale Manor	8/18/2007		8/18/2009		
PA-6-64 Allegheny Estates	8/18/2007		8/18/2009		
PA-6-66 Caldwell Station	8/18/2007		8/18/2009		
PA-6-67 Ridgewood Estates	8/18/2007		8/18/2009		
PA-6-68 Grouse Run	8/18/2007		8/18/2009		
PA-6-69 Laurel Hills	8/18/2007		8/18/2009		
PA-6-70 Meyers Ridge Phase I	8/18/2007		8/18/2009		
PA-6-71 Lavender Heights	8/18/2007		8/18/2009		
PA-6-72 Forest Green	8/18/2007		8/18/2009		
PA-6-73 Monroe Meadows	8/18/2007		8/18/2009		
PA-6-74 West Millin Manor	8/18/2007		8/18/2009		
PA-6-75 West Pine	8/18/2007		8/18/2009		
PA-6-76 FDR/Homestead Apartments	8/18/2007		8/18/2009		
PA-6-78 Grovelton Village	8/18/2007		8/18/2009		
PA-6-79 Meyers Ridge Phase II	8/18/2007		8/18/2009		
PA-6-80 Sharps Terrace	8/18/2007		8/18/2009		
PA-6-81 Homestead Partnership	8/18/2007		8/18/2009		
1499 Development Costs	8/18/2007		8/18/2009		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of the Executive Director and Date

Date

Signature of Public Housing Director/Chief of Native American Programs Administrator and Date

Date

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Capital Fund Grant Number
PA28R006502-05

FFY of Grant Approval
- 2005 RHF 2nd

Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds	-	-	-	-
2	1406 Operating Subsidy	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	-	-	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Costs	216,548.00	216,548.00	-	-
23	1501 Collateralization of Debt Service	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	216,548.00	216,548.00	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director Date

Date

Annual Statement/Performance Evaluation Report,
 Replacement Housing Factor (RHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
 Revised 07/26/00
 2005 RHF 2nd ()

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number ____ Performance and Evaluation Report for Program Year Ending ____ Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total/Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
Development Activity		MF Trans for Replacement Housing	1499	216,548.00	216,548.00	-	-	
Replacement Reserve Subtotal				216,548.00	216,548.00	-	-	
Grand Total 04 RHF				216,548.00	216,548.00	-	-	

Signature of Executive Director and Date

Signature of Public Housing Director and Date:

Frank Aggazio, Executive Director

Date

James D. Cassidy, Director OHP

Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)
 2005 RIF 2nd (I)

Development Number/Name HA-Wide Activities	All Funds Obligated (Or Ending Date)		All Funds Expended (Or Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
1406 Operations	10/28/2007		10/28/2009		
1408 Management Improvements	10/28/2007		10/28/2009		
1410 Administration	10/28/2007		10/28/2009		
1430 HA Wide Fees and Costs	10/28/2007		10/28/2009		
PA-6-3 Hawkins Village	10/28/2007		10/28/2009		
PA-6-4 Burns Heights	10/28/2007		10/28/2009		
PA-6-6 Shaps Terrace	10/28/2007		10/28/2009		
PA-6-7 Hawkins Village Ext	10/28/2007		10/28/2009		
PA-6-8 Uanis Village	10/28/2007		10/28/2009		
PA-6-9 Hays Manor	10/28/2007		10/28/2009		
PA-6-10 Mapleview Terrace	10/28/2007		10/28/2009		
PA-6-12 Millvue Acres	10/28/2007		10/28/2009		
PA-6-20 Ohioview Acres	10/28/2007		10/28/2009		
PA-6-21 Homestead	10/28/2007		10/28/2009		
PA-6-22a Uanis Village Ext	10/28/2007		10/28/2009		
PA-6-22b Hays Manor Ext	10/28/2007		10/28/2009		
PA-6-23 Prospect Terrace	10/28/2007		10/28/2009		
PA-6-25 Homestead Ext	10/28/2007		10/28/2009		
PA-6-26 Park Apartments	10/28/2007		10/28/2009		
PA-6-27 Wilmetting Apartments	10/28/2007		10/28/2009		
PA-6-28 John Frazer Hall	10/28/2007		10/28/2009		
PA-6-29 General Bradlock Towers	10/28/2007		10/28/2009		
PA-6-30 Rachel Carson Hall	10/28/2007		10/28/2009		
PA-6-31 Andrew Carnegie	10/28/2007		10/28/2009		
PA-6-32 Brackettidge Hall	10/28/2007		10/28/2009		
PA-6-33 Dumplin Hall	10/28/2007		10/28/2009		
PA-6-34 Felix Negley Apts	10/28/2007		10/28/2009		
PA-6-36 G. Washington Carver Hall	10/28/2007		10/28/2009		
PA-6-37 Sheldon Park Apartments	10/28/2007		10/28/2009		
PA-6-39 Cobble Court Apartments	10/28/2007		10/28/2009		
PA-6-40 Tunnan Towers	10/28/2007		10/28/2009		
PA-6-41 Ohio View Towers	10/28/2007		10/28/2009		
PA-6-42 Jefferson Manor	10/28/2007		10/28/2009		
PA-6-43 Blawnox Towers	10/28/2007		10/28/2009		
PA-6-45 Scattered Sites	10/28/2007		10/28/2009		
PA-6-46 West View Towers	10/28/2007		10/28/2009		
PA-6-50 West Millfin Manor	10/28/2007		10/28/2009		
PA-6-53 Springdale Manor	10/28/2007		10/28/2009		
PA-6-64 Allegheny Estates	10/28/2007		10/28/2009		
PA-6-66 Ridgewood Estates	10/28/2007		10/28/2009		
PA-6-67 Grouse Run	10/28/2007		10/28/2009		
PA-6-69 Laurel Hills	10/28/2007		10/28/2009		
PA-6-70 Meyers Ridge Phase I	10/28/2007		10/28/2009		
PA-6-72 Lavender Heights	10/28/2007		10/28/2009		
PA-6-73 Forest Green	10/28/2007		10/28/2009		
PA-6-74 Monroe Meadows	10/28/2007		10/28/2009		
PA-6-75 West Millfin Manor	10/28/2007		10/28/2009		
PA-6-76 West Pine	10/28/2007		10/28/2009		
PA-6-78 FDR/Homestead Apartments	10/28/2007		10/28/2009		
PA-6-79 Grovelton Village	10/28/2007		10/28/2009		
PA-6-79 Meyers Ridge Phase II	10/28/2007		10/28/2009		
PA-6-80 Shaps Terrace	10/28/2007		10/28/2009		
PA-6-81 Homestead Partnership	10/28/2007		10/28/2009		
1499 Development Costs	10/28/2007		10/28/2009		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 Signature of the Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.
 Signature of Public Housing Director/Chief of Native American Programs Administrator and Date

Frank Argazio, Executive Director

Date

Date

[X] Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program: Year Ending _____ Final Performance and Evaluation		Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number CFFP 2005		FFY of Grant Approval	
Line No.	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost	Expended	
1	Total Non CGP Funds	-	-	-	-	-	-
2	1406 Operating Subsidy	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-	-	-
8	1430 Fees and Costs	-	-	-	-	-	-
9	1440 Site Acquisition	-	-	-	-	-	-
10	1450 Site Improvement	500,000.00	-	-	-	-	-
11	1460 Dwelling Structures	2,673,678.00	-	2,673,678.00	818,152.61	-	-
12	1465 Dwelling Equipment	-	-	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-	-	-
14	1470 Non-Dwelling Structures	826,322.00	-	826,322.00	362,079.91	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-	-	-
17	1485 Demolition	-	-	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-	-	-
20	1495 Relocation Costs	-	-	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-	-	-
22	1499 Development Activity	-	-	-	-	-	-
23	1501 Debt Service Collateralization	-	-	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	4,000,000.00	-	3,500,000.00	1,180,232.52	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date _____ Date _____

Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ Date _____

Frank Aggazio, Executive Director _____ Date _____

[X] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
HA-Wide Activities		ACHA Wide 504 Compliance	1450	500,000.00	-	-	-	
		HA-Wide Subtotal		500,000.00	-	-	-	
PA-6 Tarentum Jr		New Construct Tarentum Sr Housing	1460	1,973,678.00	-	1,973,678.00	684,547.74	
		PA28P006 Subtotal		1,973,678.00	-	1,973,678.00	684,547.74	
PA-6 Dumlplin		New Construct Dumlplin Hall	1460	700,000.00	-	700,000.00	133,604.87	
		PA28P00623 Subtotal		700,000.00	-	700,000.00	133,604.87	
PA-6 Groveton		New Construct Groveton Tech Ctr	1470	826,322.00	-	826,322.00	362,079.91	
		PA28P00627 Subtotal		826,322.00	-	826,322.00	362,079.91	
		Grand Total	05 CFP	4,000,000.00	-	3,500,000.00	1,180,232.52	

Signature of Executive Director and Date: _____ Date: _____
 Signature of Public Housing Director and Date: _____ Date: _____
 Frank Aggazio, Executive Director _____ James D. Cassidy, Director OPH _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

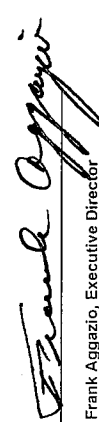
OMB Approval No. 2577-0157 (7/31/98)
 CFFP 2005

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual	Original	Revised	Actual
1406 Operations	8/18/2007								
1408 Management Improvements	8/18/2007			8/18/2009					
1410 Administration	8/18/2007			8/18/2009					
1430 HA Wide Fees and Costs	8/18/2007			8/18/2009					
PA-6-3 Hawkins Village	8/18/2007			8/18/2009					
PA-6-4 Burns Heights	8/18/2007			8/18/2009					
PA-6-5 Sharns Terrace	8/18/2007			8/18/2009					
PA-6-7 Hawkins Village Ext	8/18/2007			8/18/2009					
PA-6-8 Unsa Village	8/18/2007			8/18/2009					
PA-6-9 Hays Manor	8/18/2007			8/18/2009					
PA-6-10 Mapleview terrace	8/18/2007			8/18/2009					
PA-6-12 Millview Acres	8/18/2007			8/18/2009					
PA-6-20 Chivoview Acres	8/18/2007			8/18/2009					
PA-6-21 Homestead	8/18/2007			8/18/2009					
PA-6-22a Unsa Village Ext	8/18/2007			8/18/2009					
PA-6-22b Hays Manor Ext	8/18/2007			8/18/2009					
PA-6-23 Prospect Terrace	8/18/2007			8/18/2009					
PA-6-24 Golden Towers	8/18/2007			8/18/2009					
PA-6-25 Homestead Ext	8/18/2007			8/18/2009					
PA-6-26 Park Apartments	8/18/2007			8/18/2009					
PA-6-27 Wilmerding Apartments	8/18/2007			8/18/2009					
PA-6-28 John Frazier Hall	8/18/2007			8/18/2009					
PA-6-29 General Braddock Towers	8/18/2007			8/18/2009					
PA-6-30 Rachel Carson Hall	8/18/2007			8/18/2009					
PA-6-31 Andrew Carmate	8/18/2007			8/18/2009					
PA-6-32 Brackentide Hall	8/18/2007			8/18/2009					
PA-6-33 Dimplin Hall	8/18/2007			8/18/2009					
PA-6-34 Felix Negley Apts	8/18/2007			8/18/2009					
PA-6-36 G. Washington Carver Hall	8/18/2007			8/18/2009					
PA-6-37 Sheldon Park Apartments	8/18/2007			8/18/2009					
PA-6-39 Corbett Court Apartments	8/18/2007			8/18/2009					
PA-6-40 Truman Towers	8/18/2007			8/18/2009					
PA-6-41 Ohio View Towers	8/18/2007			8/18/2009					
PA-6-42 Jefferson Manor	8/18/2007			8/18/2009					
PA-6-43 Blawnox Towers	8/18/2007			8/18/2009					
PA-6-45 Scattered Sites	8/18/2007			8/18/2009					
PA-6-46 West View Towers	8/18/2007			8/18/2009					
PA-6-50 West Millfin Manor	8/18/2007			8/18/2009					
PA-6-53 Springdale Manor	8/18/2007			8/18/2009					
PA-6-64 Allegheny Estates	8/18/2007			8/18/2009					
PA-6-66 Caldwell Station	8/18/2007			8/18/2009					
PA-6-67 Ridgewood Estates	8/18/2007			8/18/2009					
PA-6-68 Grouse Run	8/18/2007			8/18/2009					
PA-6-69 Laurel Hills	8/18/2007			8/18/2009					
PA-6-70 Meyers Ridge Phase I	8/18/2007			8/18/2009					
PA-6-71 Lavender Heights	8/18/2007			8/18/2009					
PA-6-72 Forrest Green	8/18/2007			8/18/2009					
PA-6-73 Monroe Meadows	8/18/2007			8/18/2009					
PA-6-74 West Millfin Manor	8/18/2007			8/18/2009					
PA-6-75 West Pine	8/18/2007			8/18/2009					
PA-6-76 FDR/Homestead Apartments	8/18/2007			8/18/2009					
PA-6-78 Grovelton Village	8/18/2007			8/18/2009					
PA-6-79 Meyers Ridge Phase II	8/18/2007			8/18/2009					
PA-6-80 Sharns Terrace	8/18/2007			8/18/2009					
PA-6-81 Homestead Partnership	8/18/2007			8/18/2009					
1499 Development Costs	8/18/2007			8/18/2009					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Signature of the Executive Director and Date
 Frank Aggazio, Executive Director
 Date

Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number PA28R006501-06		FFY of Grant Approval - 2006 RHF	
[] Original Annual Statement [] Reserve for Disaster/Emergencies [X] Revised Annual Statement/Revision Number <u>1</u> [] Performance and Evaluation Report for Program Year Ending _____ [] Final Performance and Evaluation		Total Estimated Cost		Total Actual Cost	
Line No.	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1425 Initial Operating Deficit				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvement				
11	1460 Dwelling Structures				
12	1465 Dwelling Equipment				
13	1465.1 Dwelling Equipment - Non-Expendable				
14	1470 Non-Dwelling Structures				
15	1475 Non-Dwelling Equipment				
16	1480 Contract Work in Process				
17	1485 Demolition				
18	1490 Replacement Reserve				
19	1492 Moving to Work Demonstration				
20	1495 Relocation Costs				
21	1498 Mod Used for Development				
22	1499 Development Costs	619,826.00		619,826.00	
23	1501 Collateralization of Debt Service				
24	1502 Contingency (may not exceed 8% of Line 17)				
25	Amount of Annual Grant (Sum of Lines 2-23)	619,826.00		619,826.00	
26	Amount of Line 24 Related to LBP Activities				
27	Amount of Line 24 Related to Section 504 Compliance				
28	Amount of Line 24 Related to Security				
29	Amount of Line 24 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date
 Date 6/14/06

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 _____ Date _____

Annual Statement/Performance Evaluation Report,
 Replacement Housing Factor (RHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
 Revised 07/26/00
 2006 RHF 0

[X] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number ____ [] Performance and Evaluation Report for Program Year Ending ____ [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

Development Activity		MF Trans for Replacement Housing	1499	619,826.00	619,826.00	-	-	
Replacement Reserve Subtotal				619,826.00	619,826.00	-	-	
Grand Total 04 RHF				619,826.00	619,826.00	-	-	

Signature of Executive Director and Date: *Frank Aggazio* 6/21/06
 Frank Aggazio, Executive Director Date

Signature of Public Housing Director and Date: _____
 James D. Cassidy, Director OHP Date

Development Number/Name HA-Wide Activities	All Funds Obligated (Cir Ending Date)		All Funds Expended (Cir Ending Date)		Reasons for Revised Target Dates	
	Original	Revised	Original	Revised	Original	Actual
1406 Operations						
1408 Management Improvements	8/18/2008		8/18/2010			
1410 Administration	8/18/2008		8/18/2010			
1430 HA Wide Fees and Costs	8/18/2008		8/18/2010			
PA-6-3 Hawkins Village	8/18/2008		8/18/2010			
PA-6-4 Burns Heights	8/18/2008		8/18/2010			
PA-6-6 Sharps Terrace	8/18/2008		8/18/2010			
PA-6-7 Hawkins Village Ext.	8/18/2008		8/18/2010			
PA-6-8 Uansa Village	8/18/2008		8/18/2010			
PA-6-9 Hays Manor	8/18/2008		8/18/2010			
PA-6-10 Mapleview terrace	8/18/2008		8/18/2010			
PA-6-12 Millvue Acres	8/18/2008		8/18/2010			
PA-6-20 Ohioview Acres	8/18/2008		8/18/2010			
PA-6-21 Homestead	8/18/2008		8/18/2010			
PA-6-22a Uansa Village Ext	8/18/2008		8/18/2010			
PA-6-22b Hays Manor Ext	8/18/2008		8/18/2010			
PA-6-23 Prospect Terrace	8/18/2008		8/18/2010			
PA-6-24 Golden Towers	8/18/2008		8/18/2010			
PA-6-25 Homestead Ext	8/18/2008		8/18/2010			
PA-6-26 Park Apartments	8/18/2008		8/18/2010			
PA-6-27 Wilmerding Apartments	8/18/2008		8/18/2010			
PA-6-28 John Frazier Hall	8/18/2008		8/18/2010			
PA-6-29 General Braddock Towers	8/18/2008		8/18/2010			
PA-6-30 Rachel Carson Hall	8/18/2008		8/18/2010			
PA-6-31 Andrew Carnegie	8/18/2008		8/18/2010			
PA-6-32 Brackentidge Hall	8/18/2008		8/18/2010			
PA-6-33 Dimplin Hall	8/18/2008		8/18/2010			
PA-6-34 Felix Negley Apts	8/18/2008		8/18/2010			
PA-6-36 G. Washington Carver Hall	8/18/2008		8/18/2010			
PA-6-37 Sheldon Park Apartments	8/18/2008		8/18/2010			
PA-6-39 Corbett Court Apartments	8/18/2008		8/18/2010			
PA-6-40 Truman Towers	8/18/2008		8/18/2010			
PA-6-41 Ohio View Towers	8/18/2008		8/18/2010			
PA-6-42 Jefferson Manor	8/18/2008		8/18/2010			
PA-6-43 Blawnox Towers	8/18/2008		8/18/2010			
PA-6-45 Scattered Sites	8/18/2008		8/18/2010			
PA-6-46 West View Towers	8/18/2008		8/18/2010			
PA-6-50 West Milfillin Manor	8/18/2008		8/18/2010			
PA-6-53 Springdale Manor	8/18/2008		8/18/2010			
PA-6-64 Allegheny Estates	8/18/2008		8/18/2010			
PA-6-66 Caldwell Station	8/18/2008		8/18/2010			
PA-6-67 Ridgewood Estates	8/18/2008		8/18/2010			
PA-6-68 Grouse Run	8/18/2008		8/18/2010			
PA-6-69 Laurel Hills	8/18/2008		8/18/2010			
PA-6-70 Meyers Ridge Phase I	8/18/2008		8/18/2010			
PA-6-71 Lavender Heights	8/18/2008		8/18/2010			
PA-6-72 Forrest Green	8/18/2008		8/18/2010			
PA-6-73 Monroe Meadows	8/18/2008		8/18/2010			
PA-6-74 West Milfillin Manor	8/18/2008		8/18/2010			
PA-6-75 West Pine	8/18/2008		8/18/2010			
PA-6-76 FDR/Homestead Apartments	8/18/2008		8/18/2010			
PA-6-78 Grovelton Village	8/18/2008		8/18/2010			
PA-6-79 Meyers Ridge Phase II	8/18/2008		8/18/2010			
PA-6-80 Sharps Terrace	8/18/2008		8/18/2010			
PA-6-81 Homestead Partnershp	8/18/2008		8/18/2010			
1499 Development Costs	8/18/2008		8/18/2010			

(1) To be completed for the Performance and Evaluation Report.
 Signature of the Executive Director and Date: *Frank Aggazio* 6/21/08
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____
 Date: _____

Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number PA28R006602-06		FFY of Grant Approval - 2006 RHF 2nd	
[X] Original Annual Statement [Reserve for Disaster/Emergencies] [Revised Annual Statement/Revision Number] [Performance and Evaluation Report for Program Year Ending] [Final Performance and Evaluation		Total Estimated Cost		Total Actual Cost	
Line No.	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1425 Initial Operating Deficit				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvement				
11	1460 Dwelling Structures				
12	1465 Dwelling Equipment				
13	1465.1 Dwelling Equipment - Non-Expendable				
14	1470 Non-Dwelling Structures				
15	1475 Non-Dwelling Equipment				
16	1480 Contract Work in Process				
17	1485 Demolition				
18	1490 Replacement Reserve				
19	1492 Moving to Work Demonstration				
20	1495 Relocation Costs				
21	1498 Mod Used for Development				
22	1499 Development Costs	383,924.00	383,924.00	383,924.00	
23	1501 Collateralization of Debt Service				
24	1502 Contingency (may not exceed 8% of Line 17)				
25	Amount of Annual Grant (Sum of Lines 2-23)	383,924.00	383,924.00	383,924.00	
26	Amount of Line 24 Related to LBP Activities				
27	Amount of Line 24 Related to Section 504 Compliance				
28	Amount of Line 24 Related to Security				
29	Amount of Line 24 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date

Frank Aggazio 6/21/06
 Frank Aggazio, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

 Date

Annual Statement/Performance Evaluation Report,
 Replacement Housing Factor (RHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95)
 Revised 07/26/00
 2006 RHF 2nd ()

[X] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number ____ [] Performance and Evaluation Report for Program Year Ending ____ [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

Development Activity		MF Trans for Replacement Housing	1499	383,924.00	383,924.00	-	-	
Replacement Reserve Subtotal				383,924.00	383,924.00	-	-	
Grand Total			04 RHF	383,924.00	383,924.00	-	-	

Signature of Executive Director and Date
Frank Aggazio 6/21/06
 Frank Aggazio, Executive Director Date

Signature of Public Housing Director and Date:

 James D. Cassidy, Director OHP Date

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)		All Funds Expended (Qtr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Actual	
1406 Operations					
1408 Management Improvements	10/28/2008		10/28/2010		
1410 Administration	10/28/2008		10/28/2010		
1430 HA Wide Fees and Costs	10/28/2008		10/28/2010		
PA-6-3 Hawkins Village	10/28/2008		10/28/2010		
PA-6-4 Burns Heights	10/28/2008		10/28/2010		
PA-6-6 Sharps Terrace	10/28/2008		10/28/2010		
PA-6-7 Hawkins Village Ext	10/28/2008		10/28/2010		
PA-6-8 Lansa Village	10/28/2008		10/28/2010		
PA-6-9 Hays Manor	10/28/2008		10/28/2010		
PA-6-10 Mapleview terrace	10/28/2008		10/28/2010		
PA-6-12 Millvue Acres	10/28/2008		10/28/2010		
PA-6-20 Onioview Acres	10/28/2008		10/28/2010		
PA-6-21 Homestead	10/28/2008		10/28/2010		
PA-6-22a Lansa Village Ext	10/28/2008		10/28/2010		
PA-6-22b Hays Manor Ext	10/28/2008		10/28/2010		
PA-6-23 Prospect Terrace	10/28/2008		10/28/2010		
PA-6-24 Golden Towers	10/28/2008		10/28/2010		
PA-6-25 Homestead Ext	10/28/2008		10/28/2010		
PA-6-26 Park Apartments	10/28/2008		10/28/2010		
PA-6-27 Villamending Apartments	10/28/2008		10/28/2010		
PA-6-28 John Frazier Hall	10/28/2008		10/28/2010		
PA-6-29 General Braddock Towers	10/28/2008		10/28/2010		
PA-6-30 Rachel Carson Hall	10/28/2008		10/28/2010		
PA-6-31 Andrew Carnegie	10/28/2008		10/28/2010		
PA-6-32 Brackentridge Hall	10/28/2008		10/28/2010		
PA-6-33 Dimpin Hall	10/28/2008		10/28/2010		
PA-6-34 Felix Nepley Apts	10/28/2008		10/28/2010		
PA-6-36 G. Washington Carver Hall	10/28/2008		10/28/2010		
PA-6-37 Sheldon Park Apartments	10/28/2008		10/28/2010		
PA-6-39 Corbett Court Apartments	10/28/2008		10/28/2010		
PA-6-40 Truman Towers	10/28/2008		10/28/2010		
PA-6-41 Ohio View Towers	10/28/2008		10/28/2010		
PA-6-42 Jefferson Manor	10/28/2008		10/28/2010		
PA-6-43 Blawnox Towers	10/28/2008		10/28/2010		
PA-6-45 Scattered Sites	10/28/2008		10/28/2010		
PA-6-46 West View Towers	10/28/2008		10/28/2010		
PA-6-50 West Mifflin Manor	10/28/2008		10/28/2010		
PA-6-53 Springdale Manor	10/28/2008		10/28/2010		
PA-6-54 Allegheny Estates	10/28/2008		10/28/2010		
PA-6-57 Ridgewood Estates	10/28/2008		10/28/2010		
PA-6-68 Grouse Run	10/28/2008		10/28/2010		
PA-6-69 Laurel Hills	10/28/2008		10/28/2010		
PA-6-70 Meyers Ridge Phase I	10/28/2008		10/28/2010		
PA-6-71 Lavender Heights	10/28/2008		10/28/2010		
PA-6-72 Forrest Green	10/28/2008		10/28/2010		
PA-6-73 Monroe Meadows	10/28/2008		10/28/2010		
PA-6-74 West Mifflin Manor	10/28/2008		10/28/2010		
PA-6-75 West Pine	10/28/2008		10/28/2010		
PA-6-76 FDR/Homestead Apartments	10/28/2008		10/28/2010		
PA-6-78 Grovelton Village	10/28/2008		10/28/2010		
PA-6-79 Meyers Ridge Phase II	10/28/2008		10/28/2010		
PA-6-80 Sharps Terrace	10/28/2008		10/28/2010		
PA-6-81 Homestead Partnership	10/28/2008		10/28/2010		
1499 Development Costs	10/28/2008		10/28/2010		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio 6/14/06 Date
 Frank Aggazio, Executive Director Date

Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number CFFP 2005		FFY of Grant Approval	
[] Original Annual Statement [] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Revision Number #2 [] Performance and Evaluation Report for Program Year Ending _____ [] Final Performance and Evaluation					
Line No.	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	143,252.00	-	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	1,856,748.00	-	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	-	-	-	-
23	1501 Debt Service Collateralization	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	2,000,000.00	-	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report					
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____		_____			
Frank Aggazio, Executive Director		Date			
Date		Date			

As of 12-31-04

[]Original Annual Statement []Reserve for Disaster/Emergencies [x]Revised Annual Statement/Revision Number #2 []Performance and Evaluation Report for Program Year Ending _____ []Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Operations		Operations	1406	-	-	-	-	
		Operations Subtotal		-	-	-	-	
Management Improvements		Public Safety & Security Initiatives	1408	-	-	-	-	
		MBE/WBE/Sec 3 Program Staff	1408	-	-	-	-	
		Computer Systems (Hardware and Software)	1408	-	-	-	-	
		Resident Programs	1408	-	-	-	-	
		Mgmt Improvements Subtotal		-	-	-	-	
Administration		Department of Mod and Development	1410	-	-	-	-	
		Administration Subtotal		-	-	-	-	
Fees & Costs		Cost associated with Tarentum Senior Housing/ Renaissance Square - Phase II	1430	143,252.00	-	-	-	
		Cost associated with Dumplin Hall	1430	-	-	-	-	
		Cost associated with 504/ADA Improvements	1430	-	-	-	-	
		Fees & Costs Subtotal		143,252.00	-	-	-	
HA-Wide Activities		Hygienist Services	1430	-	-	-	-	
		Various Site Improvements/504 Compliance	1450	-	-	-	-	
		Site Amenities & Upgrades, Fam & SS	1450	-	-	-	-	
		Vacancy Reduction	1460	-	-	-	-	
		Various Dwelling Unit Improvements/504	1460	-	-	-	-	
		Dwell Unit Amenities & Upgrades, Fam & SS	1460	-	-	-	-	
		Various Comm Area Imp/ 504 Compliance	1470	-	-	-	-	
		Computer Hardware	1475	-	-	-	-	
		Relocation	1495	-	-	-	-	
		Collateralization of Debt Service	1501	-	-	-	-	
		HA-Wide Subtotal		-	-	-	-	
Tarentum Senior Housing/Reniassance Square - Phase II		Development Activities			-	-	-	
		Masonry	1460	292,000.00	-	-	-	
		Carpentry	1460	976,000.00	-	-	-	
		Doors and Windows	1460	390,000.00	-	-	-	
		Metal	1460	49,000.00	-	-	-	
		Plumbing	1460	149,748.00	-	-	-	
		Subtotal		1,856,748.00	-	-	-	
Contingency		Contingency	1502	-	-	-	-	See Subledger
		Contingency Subtotal		-	-	-	-	
		Grand Total	05 CFP	2,000,000.00	-	-	-	

Signature of Executive Director and Date _____ Frank Aggazio, Executive Director Date	Signature of Public Housing Director and Date: _____ James D. Cassidy, Director OPH Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)
 CFFP 2005

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 Operations							
1408 Management Improvements	8/18/2007			8/18/2009			
1410 Administration	8/18/2007			8/18/2009			
1430 HA Wide Fees and Costs	8/18/2007			8/18/2009			
PA-6-3 Hawkins Village	8/18/2007			8/18/2009			
PA-6-4 Burns Heights	8/18/2007			8/18/2009			
PA-6-6 Sharps Terrace	8/18/2007			8/18/2009			
PA-6-7 Hawkins Village Ext	8/18/2007			8/18/2009			
PA-6-8 Uansa Village	8/18/2007			8/18/2009			
PA-6-9 Hays Manor	8/18/2007			8/18/2009			
PA-6-10 Mapleview terrace	8/18/2007			8/18/2009			
PA-6-12 Millvue Acres	8/18/2007			8/18/2009			
PA-6-20 Ohioview Acres	8/18/2007			8/18/2009			
PA-6-21 Homestead	8/18/2007			8/18/2009			
PA-6-22a Uansa Village Ext	8/18/2007			8/18/2009			
PA-6-22b Hays Manor Ext	8/18/2007			8/18/2009			
PA-6-23 Prospect Terrace	8/18/2007			8/18/2009			
PA-6-24 Golden Towers	8/18/2007			8/18/2009			
PA-6-25 Homestead Ext	8/18/2007			8/18/2009			
PA-6-26 Park Apartments	8/18/2007			8/18/2009			
PA-6-27 Wilmerding Apartments	8/18/2007			8/18/2009			
PA-6-28 John Frazier Hall	8/18/2007			8/18/2009			
PA-6-29 General Braddock Towers	8/18/2007			8/18/2009			
PA-6-30 Rachel Carson Hall	8/18/2007			8/18/2009			
PA-6-31 Andrew Carnegie	8/18/2007			8/18/2009			
PA-6-32 Brackenridge Hall	8/18/2007			8/18/2009			
PA-6-33 Dumplin Hall	8/18/2007			8/18/2009			
PA-6-34 Felix Negley Apts	8/18/2007			8/18/2009			
PA-6-36 G. Washington Carver Hall	8/18/2007			8/18/2009			
PA-6-37 Sheldon Park Apartments	8/18/2007			8/18/2009			
PA-6-39 Corbett Court Apartments	8/18/2007			8/18/2009			
PA-6-40 Truman Towers	8/18/2007			8/18/2009			
PA-6-41 Ohio View Towers	8/18/2007			8/18/2009			
PA-6-42 Jefferson Manor	8/18/2007			8/18/2009			
PA-6-43 Blawnox Towers	8/18/2007			8/18/2009			
PA-6-45 Scattered Sites	8/18/2007			8/18/2009			
PA-6-46 West View Towers	8/18/2007			8/18/2009			
PA-6-50 West Mifflin Manor	8/18/2007			8/18/2009			
PA-6-53 Springdale Manor	8/18/2007			8/18/2009			
PA-6-64 Allegheny Estates	8/18/2007			8/18/2009			
PA-6-66 Caldwell Station	8/18/2007			8/18/2009			
PA-6-67 Ridgewood Estates	8/18/2007			8/18/2009			
PA-6-68 Grouse Run	8/18/2007			8/18/2009			
PA-6-69 Laurel Hills	8/18/2007			8/18/2009			
PA-6-70 Meyers Ridge Phase I	8/18/2007			8/18/2009			
PA-6-71 Lavender Heights	8/18/2007			8/18/2009			
PA-6-72 Forrest Green	8/18/2007			8/18/2009			
PA-6-73 Monroe Meadows	8/18/2007			8/18/2009			
PA-6-74 West Mifflin Manor	8/18/2007			8/18/2009			
PA-6-75 West Pine	8/18/2007			8/18/2009			
PA-6-76 FDR/Homestead Apartments	8/18/2007			8/18/2009			
PA-6-78 Groveton Village	8/18/2007			8/18/2009			
PA-6-79 Meyers Ridge Phase II	8/18/2007			8/18/2009			
PA-6-80 Sharps Terrace	8/18/2007			8/18/2009			
PA-6-81 Homestead Partnership	8/18/2007			8/18/2009			
1499 Development Costs	8/18/2007			8/18/2009			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date Frank Aggazio, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date Date
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[] Original Annual Statement [] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Revision Number #1 [] Performance and Evaluation Report for Program Year Ending _____ [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Operations		Operations	1406	20,000.00	-	-	-	
Operations Subtotal				20,000.00	-	-	-	
Management Improvements		Public Safety & Security Initiatives	1408	-	-	-	-	
		MBE/WBE/Sec 3 Program Staff	1408	-	-	-	-	
		Computer Systems (Hardware and Software)	1408	-	-	-	-	
		Resident Programs	1408	-	-	-	-	
Mgmt Improvements Subtotal				-	-	-	-	
Administration		Department of Mod and Development	1410	368,700.50	-	-	-	
	Administration Subtotal				368,700.50	-	-	-
Fees & Costs		Cost associated with Mixed Finance Development	1430	10,000.00	-	-	-	
			1430	-	-	-	-	
			1430	-	-	-	-	
Fees & Costs Subtotal				10,000.00	-	-	-	
HA-Wide Activities		Site Acquisition - Mixed Finance	1440	500,000.00	-	-	-	
		Various Site Improvements/504 Compliance	1450	-	-	-	-	
		Site Improvements - Authority Wide	1450	10,000.00	-	-	-	
		Vacancy Reduction	1460	-	-	-	-	
		Various Dwelling Unit Improvements/504	1460	-	-	-	-	
		Dwell Unit Amenities & Upgrades, Fam & SS	1460	-	-	-	-	
		Non Dwelling Structure	1470	250,000.00	-	-	-	
		Non Dwelling Equipment	1475	50,000.00	-	-	-	
		Relocation	1495	-	-	-	-	
	Collateralization of Debt Service	1501	-	-	-	-		
HA-Wide Subtotal				810,000.00	-	-	-	
Mixed Finance Development		Development Activities	1499	2,478,304.50	-	-	-	
	Subtotal				2,478,304.50	-	-	-
Contingency		Contingency	1502	-	-	-	-	See Subledger
Contingency Subtotal				-	-	-	-	
Grand Total				3,687,005.00	-	-	-	

Signature of Executive Director and Date		Signature of Public Housing Director and Date:	
Frank Aggazio, Executive Director	Date	James D. Cassidy, Director OPH	Date

Annual Statement/Performance and Evaluation Report
 Program Income (PI)
 Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)
 PI 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 Operations							
1408 Management Improvements	8/18/2008			8/18/2010			
1410 Administration	8/18/2008			8/18/2010			
1430 HA Wide Fees and Costs	8/18/2008			8/18/2010			
PA-6-3 Hawkins Village	8/18/2008			8/18/2010			
PA-6-4 Burns Heights	8/18/2008			8/18/2010			
PA-6-6 Sharps Terrace	8/18/2008			8/18/2010			
PA-6-7 Hawkins Village Ext	8/18/2008			8/18/2010			
PA-6-8 Uansa Village	8/18/2008			8/18/2010			
PA-6-9 Hays Manor	8/18/2008			8/18/2010			
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PA-6-30 Rachel Carson Hall	8/18/2008			8/18/2010			
PA-6-31 Andrew Carnegie	8/18/2008			8/18/2010			
PA-6-32 Brackenridge Hall	8/18/2008			8/18/2010			
PA-6-33 Dumplin Hall	8/18/2008			8/18/2010			
PA-6-34 Felix Negley Apts	8/18/2008			8/18/2010			
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PA-6-41 Ohio View Towers	8/18/2008			8/18/2010			
PA-6-42 Jefferson Manor	8/18/2008			8/18/2010			
PA-6-43 Blawnox Towers	8/18/2008			8/18/2010			
PA-6-45 Scattered Sites	8/18/2008			8/18/2010			
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PA-6-71 Lavender Heights	8/18/2008			8/18/2010			
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Signature of the Executive Director and Date Frank Aggazio, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date Date
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