PHA Plans

Streamlined Annual Version

U.S. Department of Housing and **Urban Development**

Office of Public and Indian Housing

OMB No. 2577-0226

(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007

PHA Name: Allegheny County Housing

Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

Streamlined Annual PHA Plan Agency Identification

PHA	Name: Allegheny Co	ounty Ho	ousing Authority	PHA Number	r: PA-006
РНА	Fiscal Year Beginnir	ng: (mm/	yyyy) 10/2006		
РНА	Programs Administe	ered:			
	olic Housing and Section		ction 8 Only Pu	blic Housing Onl	y
Number of	of public housing units: 3007 of S8 units: 5278			er of public housing units	
□PH	A Consortia: (check b	ox if subn	nitting a joint PHA P	lan and complete	table)
	Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participa	nting PHA 1:				
Participa	nting PHA 2:				
Participa	ating PHA 3:				
Name:	Plan Contact Inform Frank Aggazio (412) 402-2671	nation:	Phone: (412) 402-24 Email (if available):		g.com
Inforn	c Access to Informat nation regarding any act all that apply) PHA's main administrati	ivities out	_	be obtained by co	
Displa	ay Locations For PH	A Plans	and Supporting D	ocuments	
public	HA Plan revised policies of review and inspection. select all that apply: Main administrative office PHA development mana Main administrative office Public library	Yes ce of the Pl gement off ce of the lo	□ No. HA ïces		
РНА Р	lan Supporting Documen	ts are avail	able for inspection at:	(select all that app	ly)

	Main business office of the PHA
	Streamlined Annual PHA Plan Fiscal Year 2007 [24 CFR Part 903.12(c)]
	Table of Contents [24 CFR 903.7(r)]
	e a table of contents for the Plan, including applicable additional requirements, and a list of supporting ents available for public inspection.
A.	PHA PLAN COMPONENTS
903.7(g	1. Site-Based Waiting List Policies b)(2) Policies on Eligibility, Selection, and Admissions 2. Capital Improvement Needs c) Statement of Capital Improvements Needed 3. Section 8(y) Homeownership b(1)(i) Statement of Homeownership Programs 4. Project-Based Voucher Programs 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. 6. Supporting Documents Available for Review 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report 8. Capital Fund Program 5-Year Action Plan Attachment A – Site-Based Waiting List Analysis Attachment B - FY 2006 Capital Fund Program Annual Statement Attachment C - FY 2006 Capital Fund Program 5 Year Action Plan Attachment D – Resident Survey Action Plan Attachment E - Definition of Substantial Deviations/Amendments/ Modifications Attachment F - 2003 CFP P&E Attachment H - 2004 CFP P&E Attachment H - 2004 CFP P&E Attachment I - 2004 RHF P&E Attachment I - 2005 RHF P&E Attachment K - 2005 RHF P&E Attachment K - 2005 RHF P&E Attachment M - 2005 CFFP P&E Attachment M - 2006 CFFP, P&E Attachment M - 2006 CFFP, P&E Attachment M - 2006 CFFP, Phase II Attachment P - 2006 CFFP, Phase II Attachment Q - Program Income

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, <u>Disclosure of Lobbying Activities</u>.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Date	Initial mix of	T =:	<u></u>
Initiated	Racal, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
	Intracci	Disability	Disability Demographics Disability Demographics since Initiation of

2. What is the number of site based waiting list developments to which families may apply at one time? 3
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 1
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:
B. Site-Based Waiting Lists – Coming Year
If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.
1. 36
 Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists? 1 − Pleasant Ridge
3. \(\sum \) Yes \(\sup \) No: May families be on more than one list simultaneously If yes, how many lists? 3
 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? ☐ PHA main administrative office ☐ All PHA development management offices ☐ Management offices at developments with site-based waiting lists ☐ At the development to which they would like to apply ☐ Other (list below)
2. Capital Improvement Needs [24 CFR Part 903.12 (c), 903.7 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Capital Fund Program
1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2.	Yes No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).
В.	HOPE VI and	d Public Housing Development and Replacement Activities (Non-
public	ability: All PH	As administering public housing. Identify any approved HOPE VI and/or apprent or replacement activities not described in the Capital Fund Program
1. 🖂	Yes No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2.	Status of HO	PE VI revitalization grant(s):
	2. Dev	elopment name: McKees Rocks Terrace elopment (project) number: PA-006-02 us of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
	2. Dev	elopment name: Homestead Apartments elopment (project) number: PA-006-35 - 21 us of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
	2. Dev	elopment name: Ohioview Acres elopment (project) number: PA-006-35 - 20 us of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved

	Activities pursuant to an approved Revitalization Plan underway
3. ⊠ Yes ☐ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
	If yes, list development name(s) below: Burns Heights (PA-006-04) Truman Towers (PA-006-40)
4. Xes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: We are constantly looking for replacement opportunities for the public housing units we have demolished and are not already planning to replace.
5. X Yes No:	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: We plan to purchase a single-family unit using leftover development funds somewhere in a HUD-approved neighborhood as a replacement public housing unit.
	ant Based AssistanceSection 8(y) Homeownership Program FR Part 903.12(c), 903.7(k)(1)(i)]
1. X Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descripti	ion:
a. Size of Program ⊠ Yes □ No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 100
b. PHA-established € ☐ Yes ☑ No:	Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

	ons will the PHA undertake to implement the program this year (list)? Advertising, redit counseling, and other general promotional activities/
3. Capacity	of the PHA to Administer a Section 8 Homeownership Program:
Estab purch	s demonstrated its capacity to administer the program by (select all that apply): blishing a minimum homeowner downpayment requirement of at least 3 percent of hase price and requiring that at least 1 percent of the purchase price comes from the y's resources.
Requirements be prosecon	iring that financing for purchase of a home under its Section 8 homeownership will ovided, insured or guaranteed by the state or Federal government; comply with indary mortgage market underwriting requirements; or comply with generally otted private sector underwriting standards.
	ering with a qualified agency or agencies to administer the program (list name(s) years of experience below):
□ Dem	constrating that it has other relevant experience (list experience below): Sales made te to eligible Voucher holders.
4. Use of 1	the Project-Based Voucher Program
Intent to U	Jse Project-Based Assistance
	No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in year? If the answer is "no," go to the next component. If yes, answer the following
rathe	Yes No: Are there circumstances indicating that the project basing of the units, in than tenant-basing of the same amount of assistance is an appropriate option? If wheck which circumstances apply:
	low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:) To increase the affordable housing stock of the community
	ate the number of units and general location of units (e.g. eligible census tracts or ter areas within eligible census tracts): Unknown at this time.
	tatement of Consistency with the Consolidated Plan
[24 CFR Part 9	

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

2. The DUA has taken the following stone to ensure consistency of this DUA Dlan with the

1.	Consolidated Plan	jurisdiction:	(provide name here) Allegheny	County C

and commitments: (describe below)

۷.		solidated Plan for the jurisdiction: (select all that apply)
\boxtimes		The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
\times	1	The PHA has participated in any consultation process organized and offered by the
	_	Consolidated Plan agency in the development of the Consolidated Plan.
		The PHA has consulted with the Consolidated Plan agency during the development of
		this PHA Plan.
\times		Activities to be undertaken by the PHA in the coming year are consistent with the
		initiatives contained in the Consolidated Plan. (list below)
]	Other: (list below)
3.	The	Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions

The Allegheny County Department of Economic Development (the agency that prepared the County's Consolidated Plan) sets forth six specific housing goals:

- 1. To increase the supply of affordable rental housing in areas where there is a demonstrated need;
- 2. To encourage home-ownership opportunities particularly for low-moderate income households;
- 3. To specifically encourage greater minority homeownership;
- 4. To preserve affordable rental housing stock in a method that compliments the larger community development objective;
- 5. To aid in the elimination of slums and blight by assisting in the transfer of vacant properties; and
- 6. To encourage a comprehensive approach to community development that views housing as one component in a larger strategy.

The Allegheny County Housing Authority will be helping the Department of Economic Development achieve its specific housing objectives in a number of ways:

- 1. By constructing new housing units in areas of demonstrated need;
- 2. By engaging in its first mixed-finance development in an area of demonstrated need:
- 3. By pursuing homeownership opportunities through its 5(h) program;

- 4. By encouraging minority home purchasers through its 5(h) program;
- 5. By preserving its viable affordable housing stock to the degree its financial resources will allow; and
- 6. By revitalizing appropriate sites, demolishing non-viable sites, and otherwise physically improving its sites.

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA</u> Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
XX	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans			
XX	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans			
XX	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans			
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs			
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources			
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies			
XX	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies			
XX	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies			
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
XX	Public housing rent determination policies, including the method for setting public housing flat rents. ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination			

	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
XX	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
XX	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
XX	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
XX	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
XX	Any policies governing any Section 8 special housing types ☐ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures ☐ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures. ☐ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
XX	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP	Annual Plan: Capital Needs Annual Plan: Capital
	grants.	Needs
XX	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
XX	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
XX	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
XX	Approved or submitted applications for designation of public housing (Designated Housing Plans). Approved or submitted assessments of reasonable revitalization of public housing	Annual Plan: Designation of Public Housing Annual Plan: Conversion
	and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	of Public Housing
XX	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
XX	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
XX	Policies governing any Section 8 Homeownership program (Section <u>21</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
XX	Public Housing Community Service Policy/Programs ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
XX	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
XX	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E for public	Annual Plan: Community

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
	housing.	Service & Self-Sufficiency			
XX	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency			
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy			
XX	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit			
XX	Pet Policy	Annual Plan: Pet Policy			
XX	Management Plans and leases for privately managed sites	Annual Plan: PH Operations			
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual			

Attachment A Assessment of Site-Based Waiting List Development Demographic Changes

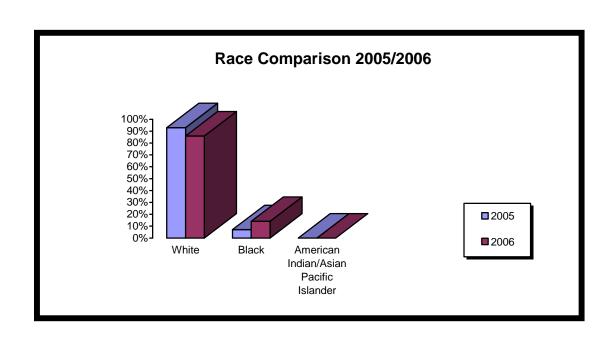
Allegheny County Housing Authority implemented site-based waiting lists in 2005, on the following pages you will find tables that provide the changes in racial, ethnic and disability-related resident composition at each of Allegheny County Housing Authority developments. This assessment is based on Multifamily Tenant Characteristic (MTCS) occupancy data.

Blawnox ApartmentsProject Number: PA006043

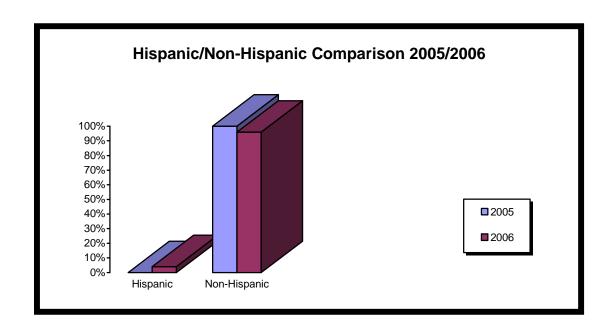
Total Number of Units: 90

Disabled Residents		
2005	20%	
2006	25%	
Percentage		
Change	+5%	

Race			
	White	Black	American Indian/Asian Pacific
2005	93%	7%	0%
2006	86%	14%	0%
Percentage			
Change	-7%	+7%	0%



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	100%	
2006	4%	96%	
Percentage	+4%	-4%	
Change			

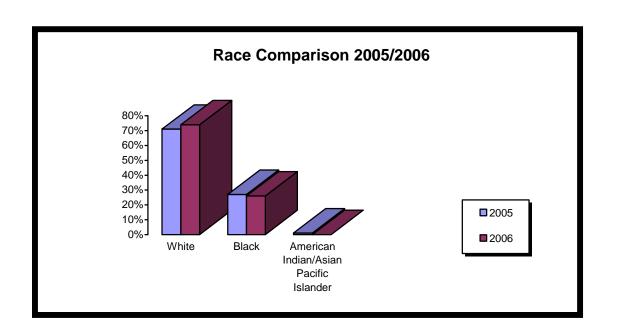


Brackenridge Hall Apts Project Number: PA006032

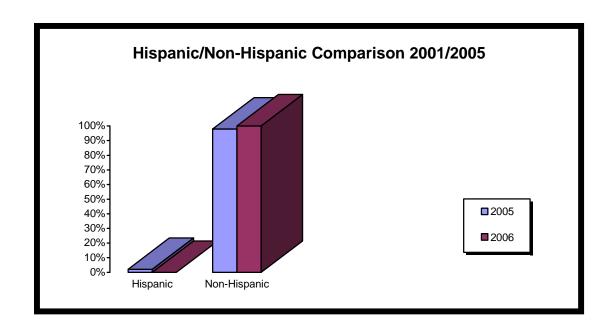
Total Number of Units: 63

Disabled Residents		
2005	53%	
2006	70%	
Percentage	+13%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	71%	27%	2%
2006	74%	26%	0%
Percentage	+3%	-1%	-2%
Change			



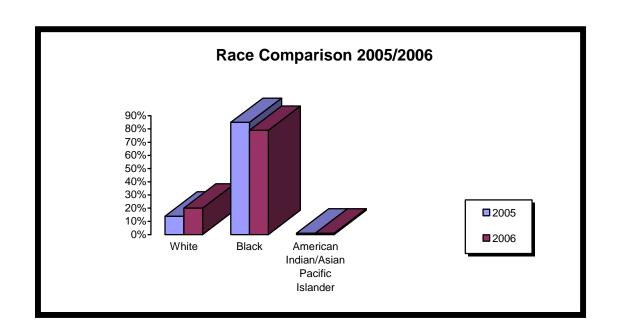
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	0%	100%	
Percentage	-2%	+2%	
Change			



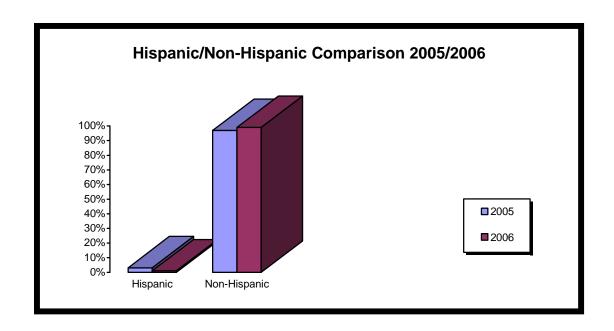
Burns HeightsProject Number: PA006004 Total Number of Units: 174

Disabled Residents		
2005	11%	
2006	18%	
Percentage	+7%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	14%	85%	1%
2006	20%	79%	1%
Percentage	+6%	-6%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	3%	97%	
2006	1%	99%	
Percentage	-2%	+2%	
Change			

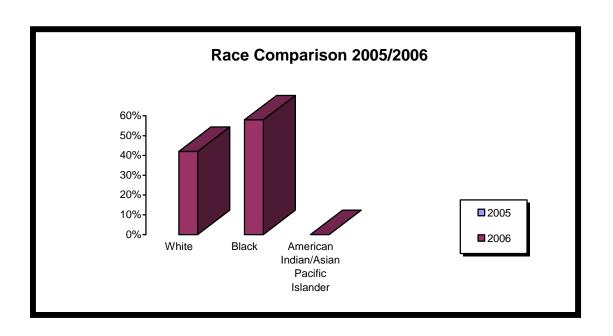


Caldwell Station

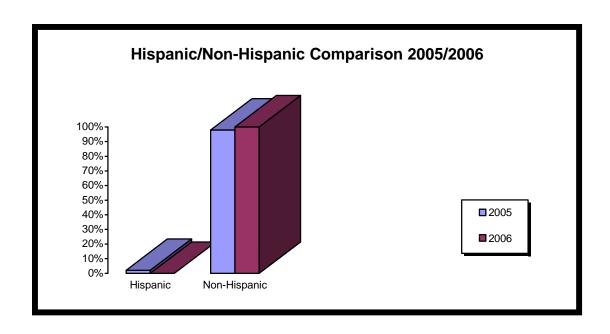
Project Number: PA006066 Total Number of Units: 6

Disabled Residents		
2005	7%	
2006	9%	
Percentage	+2%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	42%	58%	0%
2006	45%	55%	0%
Percentage Change	+3%	-3%	0%



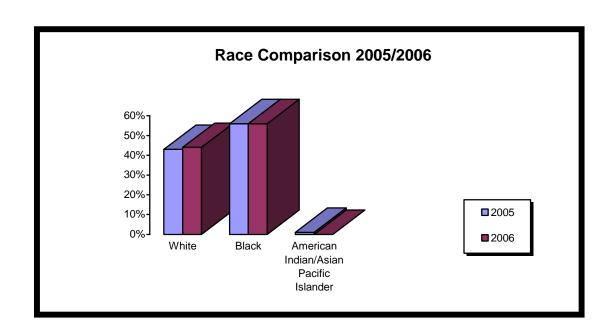
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	0%	100%	
Percentage	-2%	+2%	
Change			



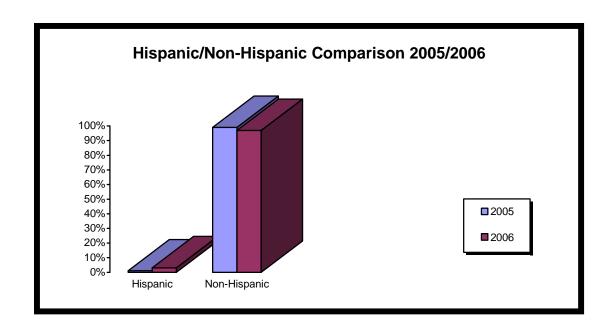
Carnegie Apts
Project Number: PA006031 Total Number of Units: 15

Disabled Residents		
2005	23%	
2006	24%	
Percentage	+1%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	56%	1%
2006	44%	56%	0%
Percentage Change	+1%	0%	-1%



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	1%	99%	
2006	3%	97%	
Percentage	+2%	-2%	
Change			

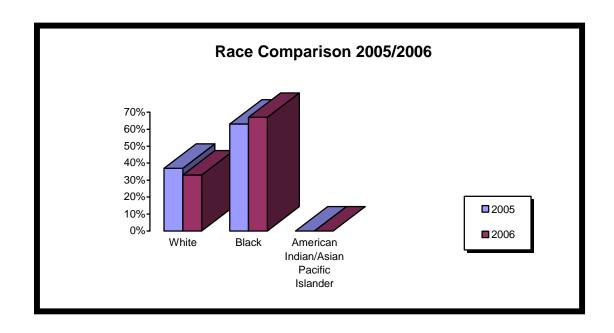


Carver Hall

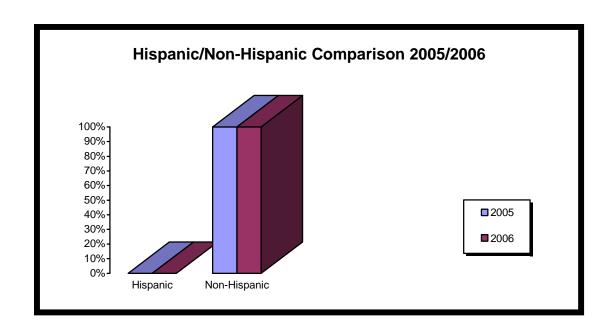
Project Number: PA006036 Total Number of Units: 78

Disabled Residents		
2005	50%	
2006	67%	
Percentage	+17%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	37%	63%	0%
2006	67%	33%	0%
Percentage	+30%	-30%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	100%	
2006	0%	100%	
Percentage	0%	0%	
Change			

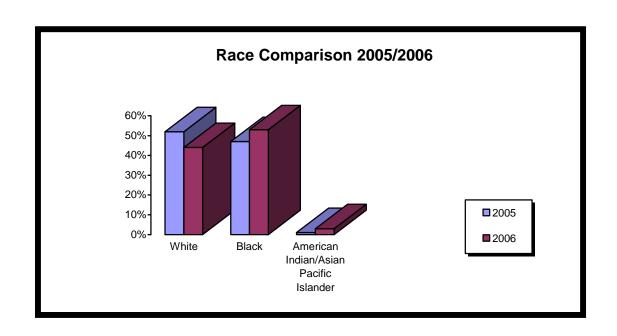


Centurion Commons

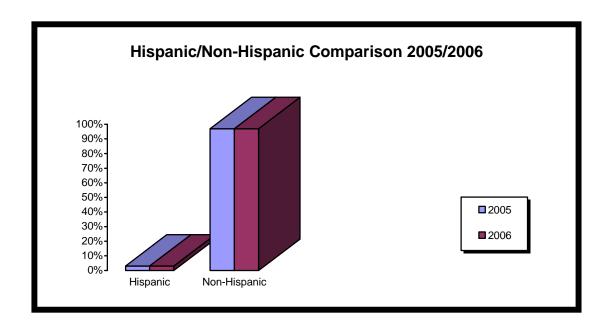
Project Number: PA006084 Total Number of Units: 11

Disabled Residents		
2005	47%	
2006	47%	
Percentage	0%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	52%	47%	1%
2006	44%	53%	3%
Percentage	-8%	+6%	+2%
Change			



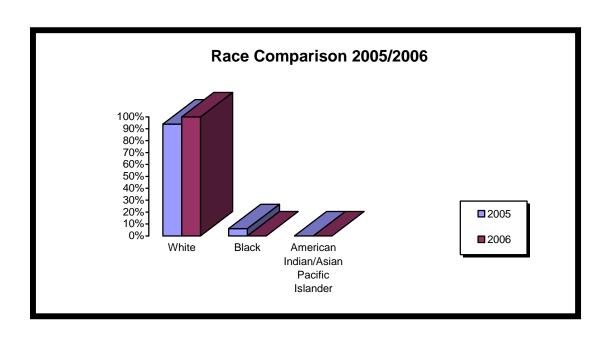
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	3%	97%	
2006	3%	97%	
Percentage	0%	0%	
Change			



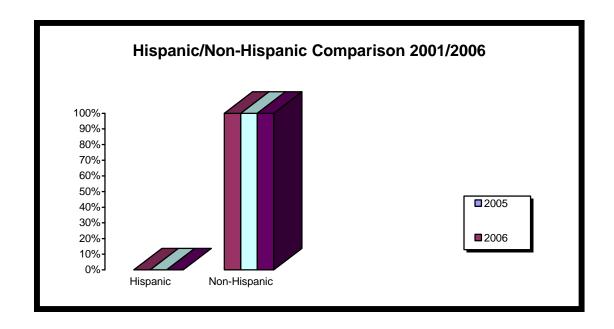
Corbett Apts
Project Number: PA006039 Total Number of Units: 105

Disabled Residents		
2005	29%	
2006	21%	
Percentage	-8%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	94%	6%	0%
2006	100%	0%	0%
Percentage Change	+6%	-6%	0%



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	100%	
2006	0%	100%	
Percentage	0%	0%	
Change			

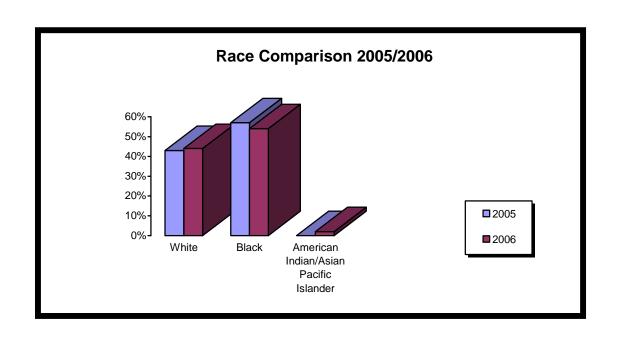


Forest Green Commons

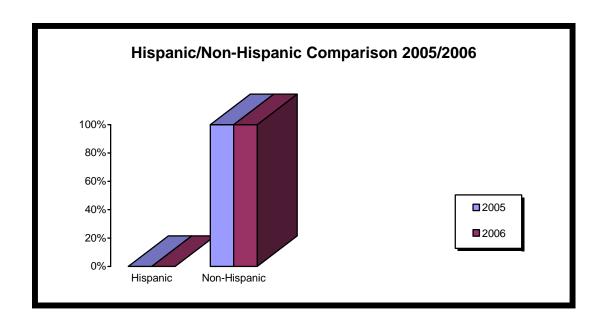
Project Number: PA006072 Total Number of Units: 22

Disabled Residents		
2005 14%		
2006	14%	
Percentage 0%		
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	57%	0%
2006	44%	54%	2%
Percentage	+1%	-3%	+2%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	100%	
2006	0%	100%	
Percentage	0%	0%	
Change			

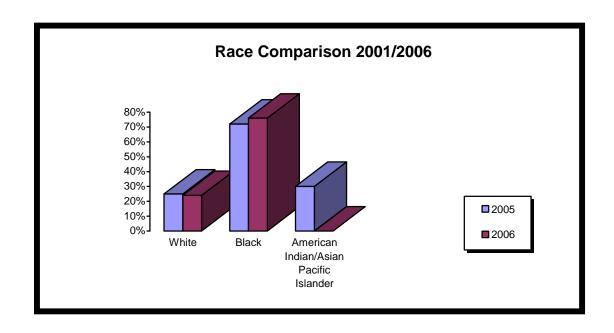


General Braddock Tower

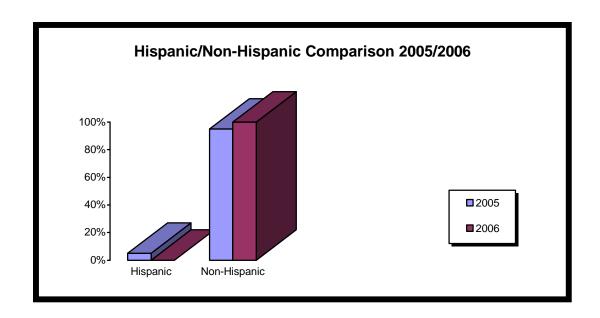
Project Number: PA006029 Total Number of Units: 145

Disabled Residents		
2005 60%		
2006	82%	
Percentage	+12%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	25%	72%	3%
2006	24%	76%	0%
Percentage	-1%	+4%	-3%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	5%	95%	
2006	0%	100%	
Percentage	-5%	+5%	
Change			

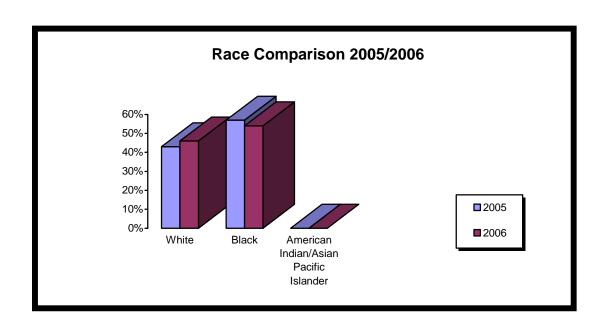


Groveton VillageProject Number: PA006078

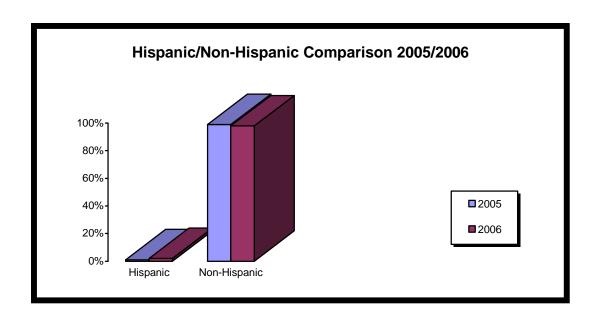
Total Number of Units: 69

Disabled Residents		
2005 18%		
2006	19%	
Percentage	+1%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	57%	0%
2006	46%	54%	0%
Percentage Change	+3%	-3%	0%



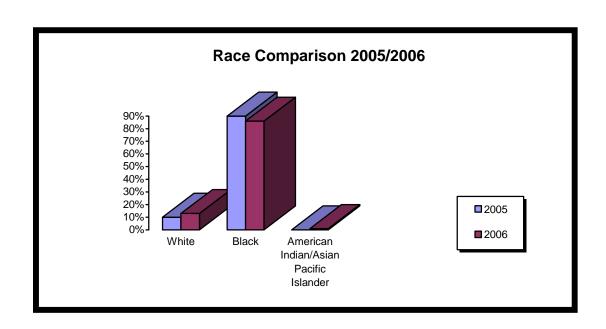
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	1%	99%	
2006	2%	98%	
Percentage	+1%	-1%	
Change			



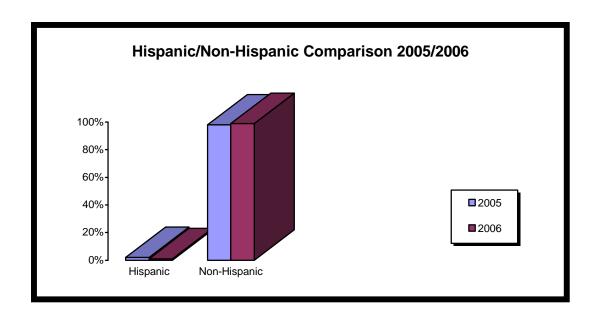
Hawkins VillageProject Number: PA006003/007 Total Number of Units: 195

Disabled Residents		
2005 16%		
2006	18%	
Percentage	+2%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	10%	90%	0%
2006	13%	86%	1%
Percentage Change	+3%	-4%	+1%



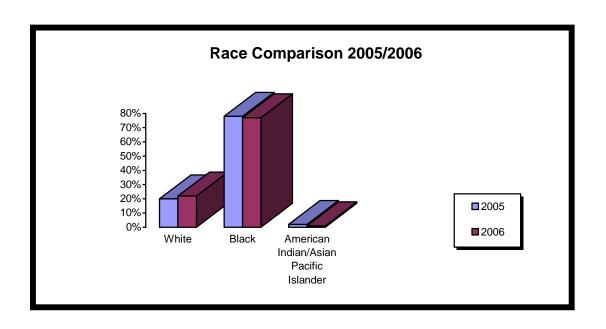
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	1%	99%	
Percentage	-1%	+1%	
Change			



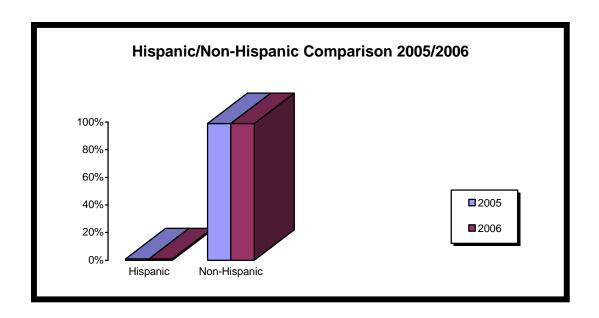
Hays ManorProject Number: PA006009 Total Number of Units: 138

Disabled Residents		
2005 20%		
2006	22%	
Percentage	+2%	
Change		

Race			
White	Black	American Indian/Asian Pacific	
20%	78%	2%	
22%	77%	1%	
+2%	-1%	-1%	
	20% 22%	White Black 20% 78% 22% 77%	



Hispanic/Non-Hispanic			
	Hispanic Nn- Hispanic		
2005	1%	99%	
2006	1%	99%	
Percentage	0%	0%	
Change			

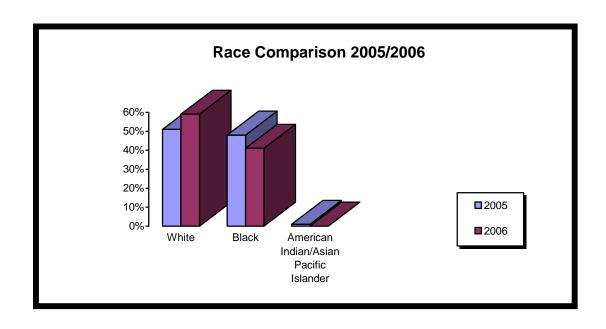


Homestead A

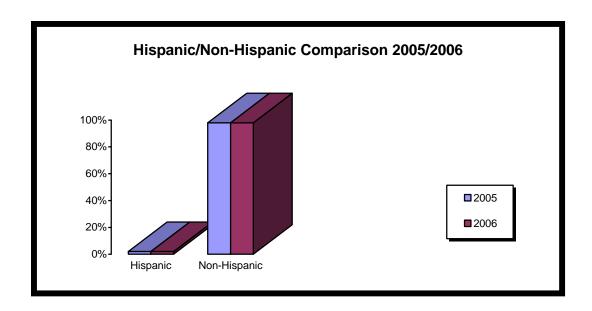
Project Number: PA006076 Total Number of Units: 60

Disabled Residents		
2005 60%		
2006	56%	
Percentage	-4%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	51%	48%	1%
2006	59%	41%	0%
Percentage Change	+8%	-7%	-1%



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	2%	98%	
Percentage	0%	0%	
Change			

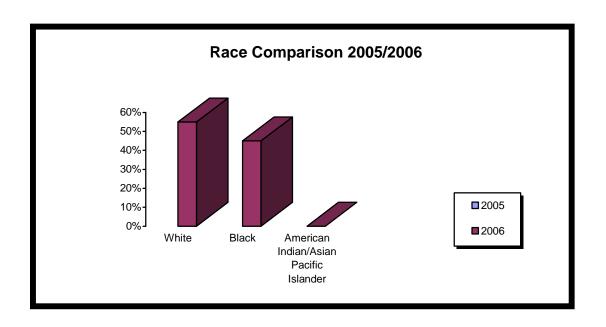


Homestead B

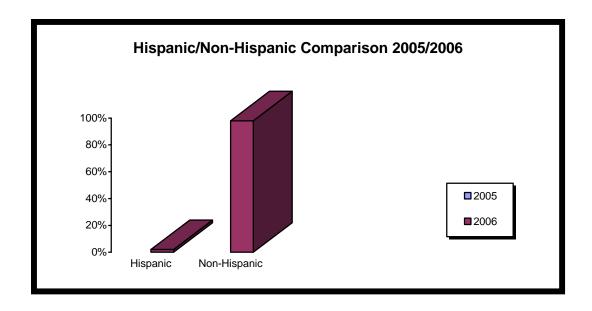
Project Number: PA006081 Total Number of Units: 60

Disabled Residents		
2005 0%		
2006	58%	
Percentage	+58%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	0%	0%	0%
2006	55%	45%	0%
Percentage	+55%	+45%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	0%	
2006	2%	98%	
Percentage	+2%	+98%	
Change			

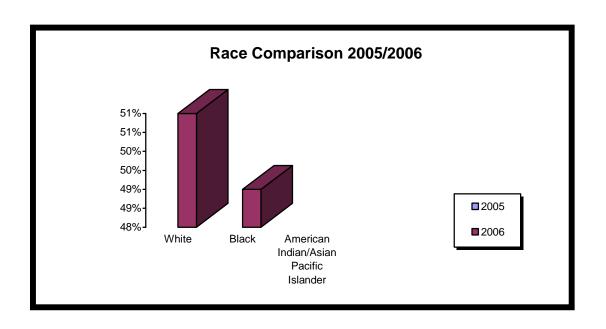


Homestead D

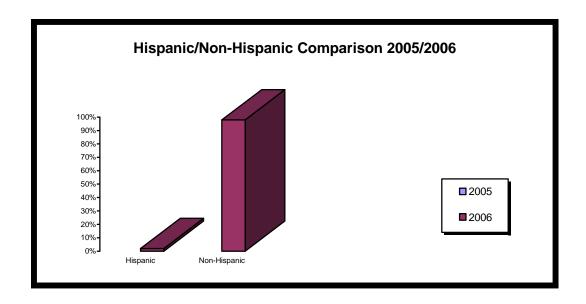
Project Number: PA006083 Total Number of Units: 60

Disabled Residents		
2005 0%		
2006	57%	
Percentage	+57%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	0%	0%	0%
2006	51%	49%	0%
Percentage Change	+51%	+49%	0%



Hispanic/Non-Hispanic				
	Hispanic Non-Hispanic			
2005	0%	0%		
2006	2%	98%		
Percentage	+2%	+98%		
Change				

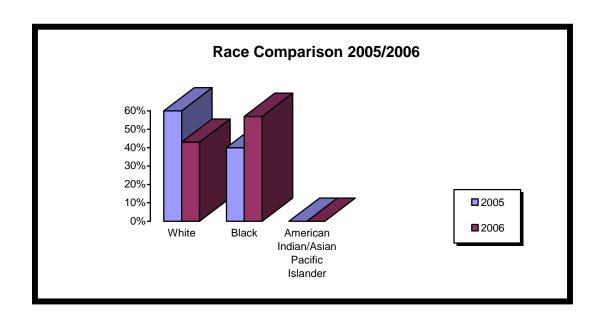


Jefferson Manor

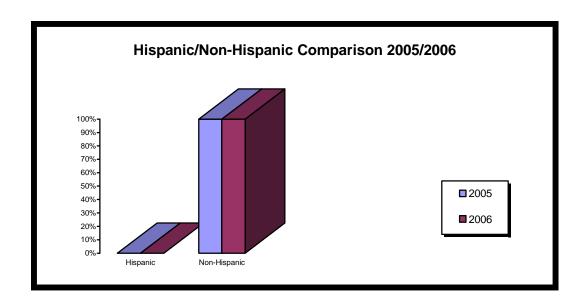
Project Number: PA006042 Total Number of Units: 95

Disabled Residents		
2005 34%		
2006	36%	
Percentage	+2%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	60%	40%	0%
2006	43%	57%	0%
Percentage	-17%	+17%	0%
Change			



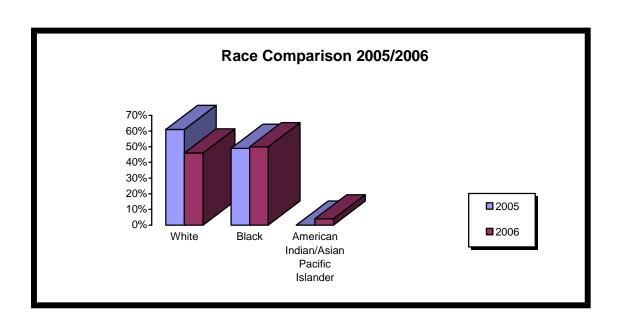
Hispanic/Non-Hispanic				
	Hispanic Non-Hispanic			
2005	0%	100%		
2006	0%	100%		
Percentage	0%	0%		
Change				



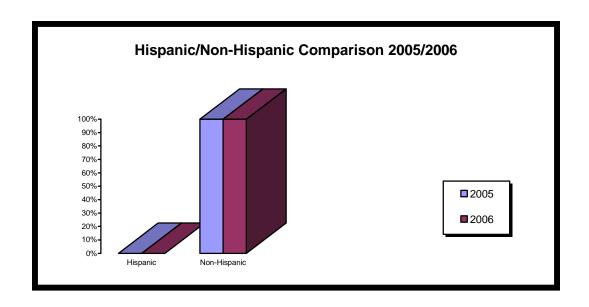
Lavendar HeightsProject Number: PA006071 Total Number of Units: 7

Disabled Residents		
2005 29%		
2006	31%	
Percentage	+2%	
Change		

Race			
White	Black	American Indian/Asian Pacific	
61%	39%	0%	
46%	50%	4%	
-15%	+11%	+4%	
	61% 46%	White Black 61% 39% 46% 50%	



Hispanic/Non-Hispanic				
	Hispanic Non-Hispanic			
2005	0%	100%		
2006	0%	100%		
Percentage	0%	0%		
Change				

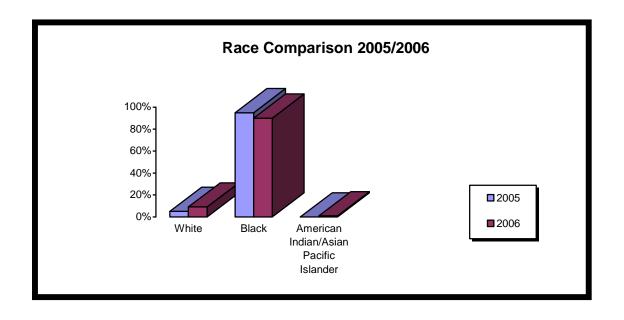


Mapleview Terrace Project Number: PA006010

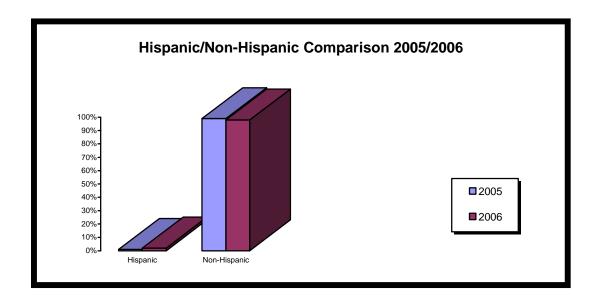
Total Number of Units: 30

Disabled Residents		
2005 12%		
2006	9%	
Percentage	-3%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	5%	95%	0%
2006	9%	90%	1%
Percentage Change	+4%	-5%	+1%



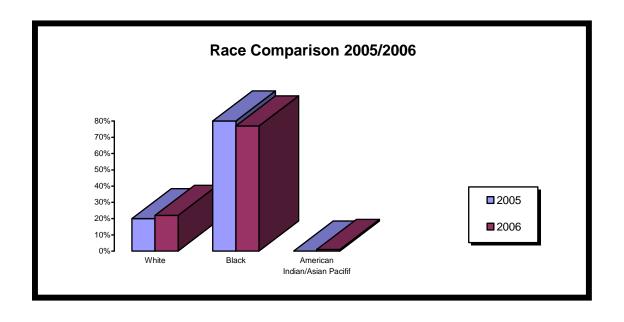
Hispanic/Non-Hispanic				
	Hispanic Non-Hispanic			
2005	1%	99%		
2006	2%	98%		
Percentage	+1%	-1%		
Change				



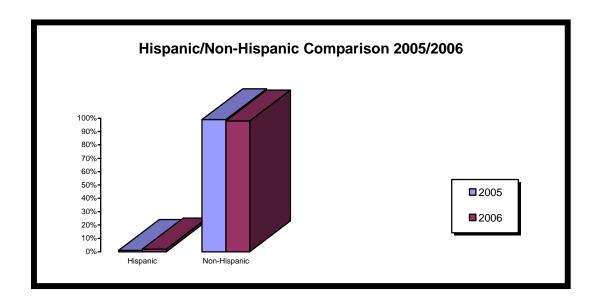
Meyers RidgeProject Number: PA006070/79 Total Number of Units: 75

Disabled Residents		
2005 15%		
2006	16%	
Percentage	+1%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	20%	80%	0%
2006	22%	77%	1%
Percentage Change	+2%	-3%	+1%



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	1%	99%	
2006	2%	98%	
Percentage	+1%	-1%	
Change			

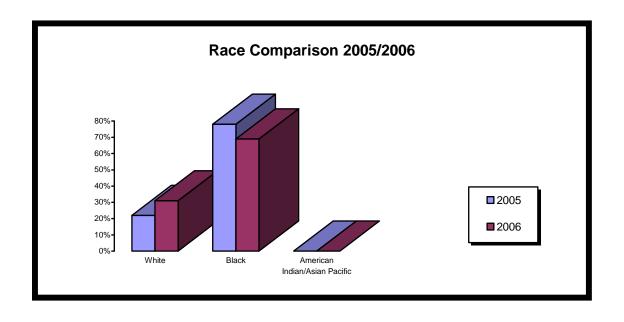


Millvue Acres

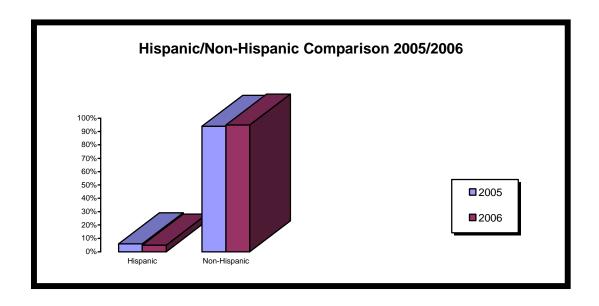
Project Number: PA006012 Total Number of Units: 74

Disabled Residents		
2005	14%	
2006	15%	
Percentage	+1%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	22%	78%	0%
2006	31%	69%	0%
Percentage	+9%	-9%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	6%	94%	
2006	5%	95%	
Percentage	-1%	+1%	
Change			

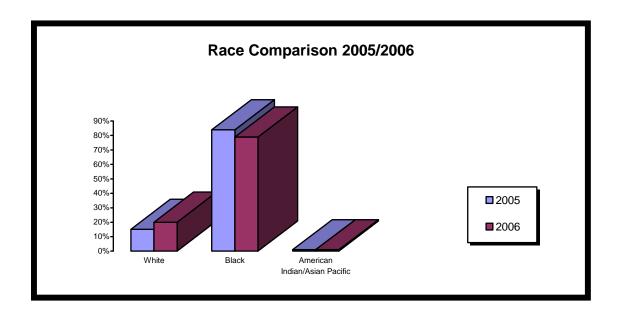


Monroe Meadows

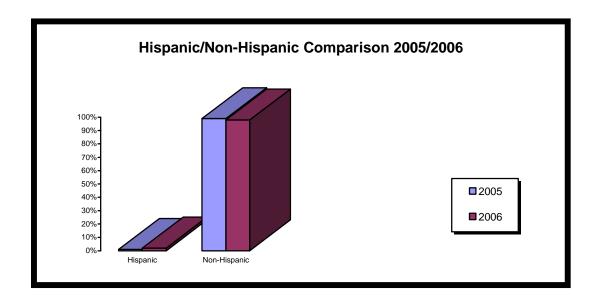
Project Number: PA006073 Total Number of Units: 30

Disabled Residents		
2005	11%	
2006	9%	
Percentage	-2%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	15%	84%	1%
2006	20%	79%	1%
Percentage Change	+5%	-5%	0%



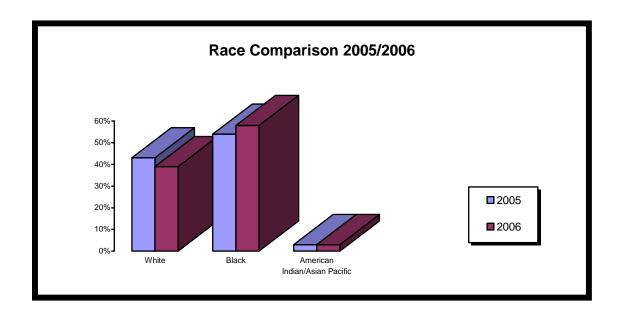
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	1%	99%	
2006	2%	98%	
Percentage	+1%	-1%	
Change			



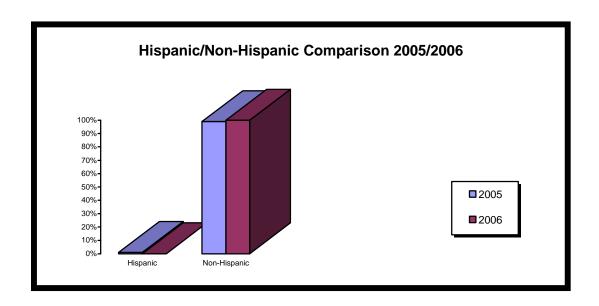
Negley GardensProject Number: PA006034A Total Number of Units: 30

Disabled Residents		
2005	30%	
2006	26%	
Percentage	-4%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	54%	3%
2006	39%	58%	3%
Percentage	-4%	+4%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	1%	99%	
2006	0%	100%	
Percentage	-1%	+1%	
Change			

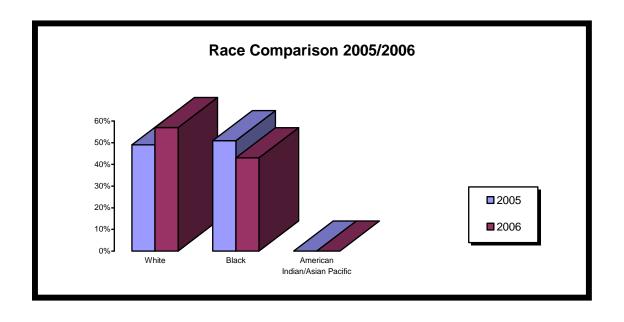


Ohioview Tower

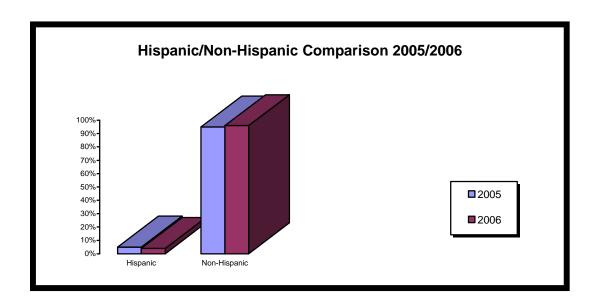
Project Number: PA006041 Total Number of Units: 60

Disabled Residents		
2005	55%	
2006	57%	
Percentage	+2%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	49%	51%	0%
2006	57%	43%	0%
Percentage	+8%	-8%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	5%	95%	
2006	4%	96%	
Percentage	-1%	+1%	
Change			

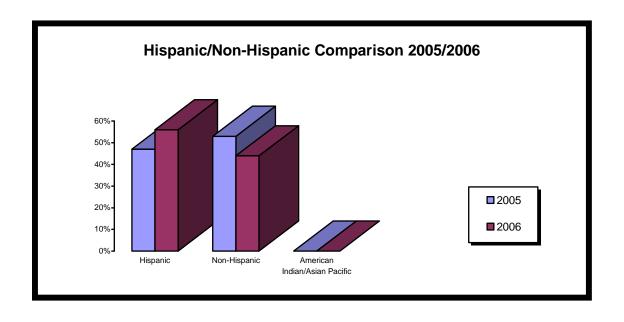


Burtner

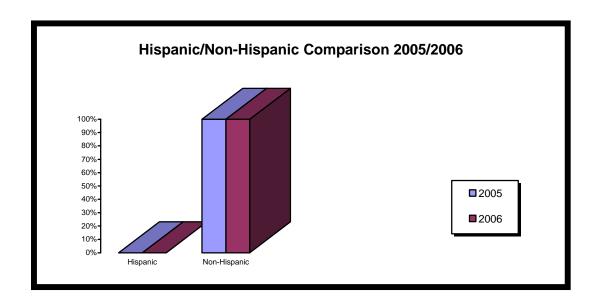
Project Number: PA006034 Total Number of Units24

Disabled Residents		
2005	7%	
2006	11%	
Percentage	+4%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	47%	53%	0%
2006	56%	44%	0%
Percentage Change	+9%	-9%	0%



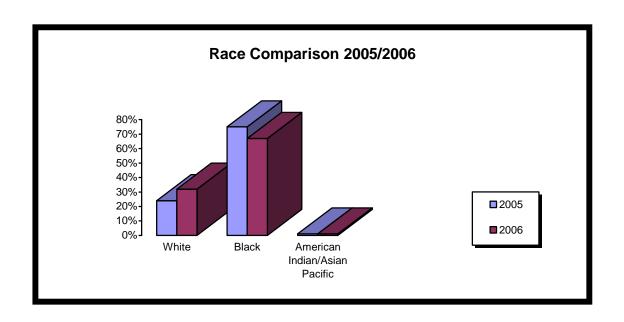
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	100%	
2006	0%	100%	
Percentage	0%	0%	
Change			



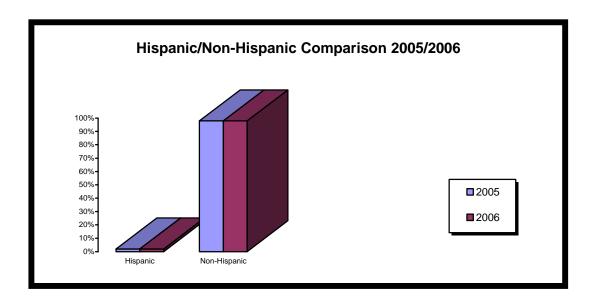
Pleasant Ridge Project Number: PA006085 Total Number of Units: 80

Disabled Residents		
2005	16%	
2006	17%	
Percentage	+1%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	24%	75%	1%
2006	32%	67%	1%
Percentage	+8%	-8%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	2%	98%	
Percentage	0%	0%	
Change			

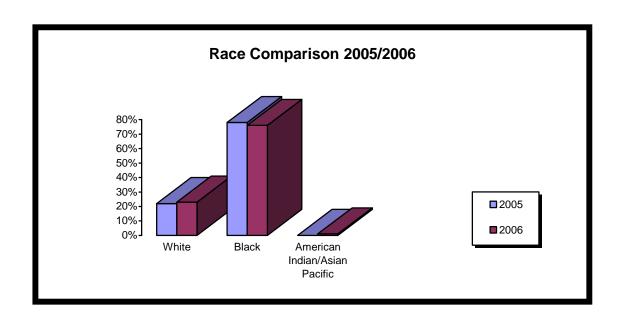


Prospect Terrace

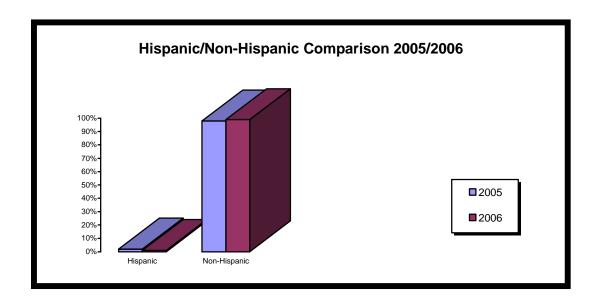
Project Number: PA006023 Total Number of Units: 80

Disabled Residents		
2005	15%	
2006	19%	
Percentage	+4%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	22%	78%	0%
2006	23%	76%	1%
Percentage	+1%	-2%	+1%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	1%	99%	
Percentage	-1%	+1%	
Change			

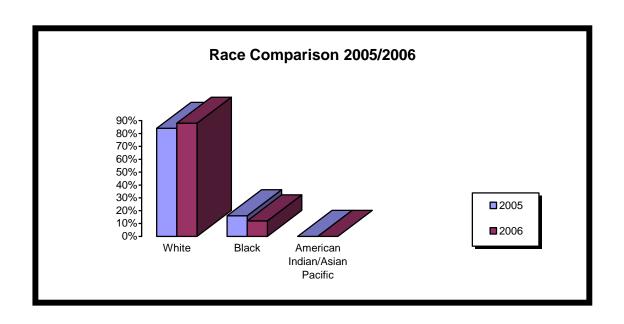


Rachel Carson Hall

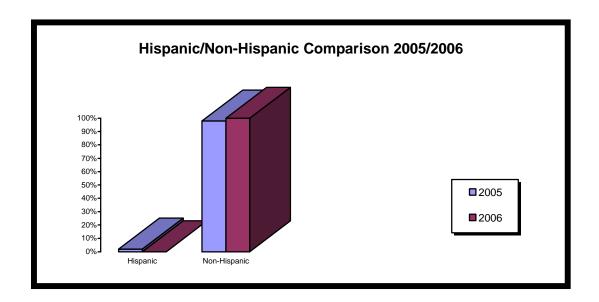
Project Number: PA006030 Total Number of Units: 60

Disabled Residents		
2005	50%	
2006	83%	
Percentage	+33%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	84%	16%	0%
2006	88%	12%	0%
Percentage	+4%	-4%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispan		
2005	2%	98%	
2006	0%	100%	
Percentage	-2%	+2%	
Change			

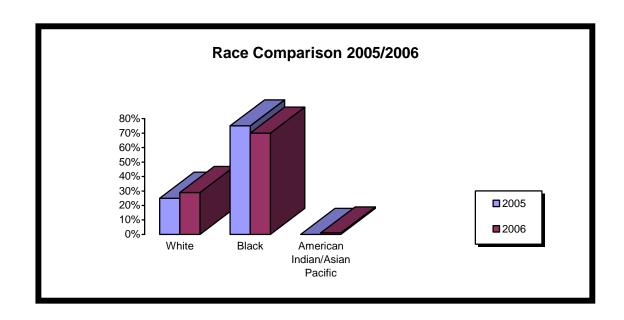


Scattered Sites

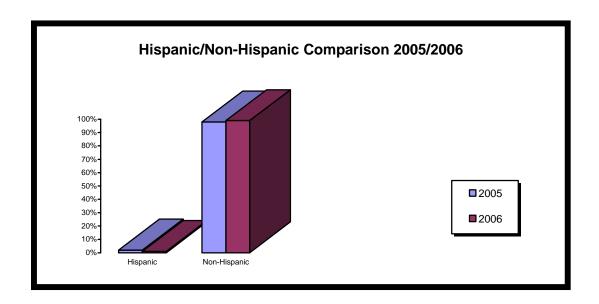
Project Number: PA006045 Total Number of Units: 10

Disabled Residents		
2005	9%	
2006	9%	
Percentage	0%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	25%	75%	0%
2006	29%	70%	1%
Percentage Change	+4%	-5%	+1%



Hispanic/Non-Hispanic			
	Hispanic	Non-Hispanic	
2005	2%	98%	
2006	1%	99%	
Percentage	-1%	+1%	
Change			

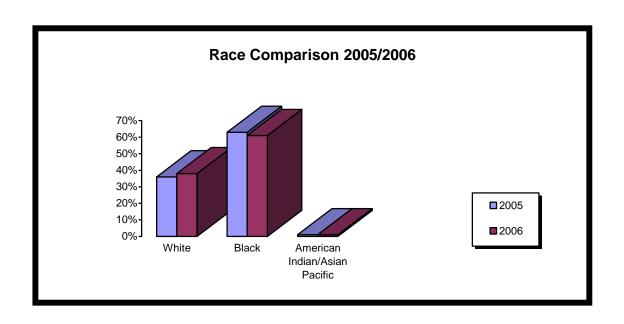


Sharpsburg HousingProject Number: PA006080

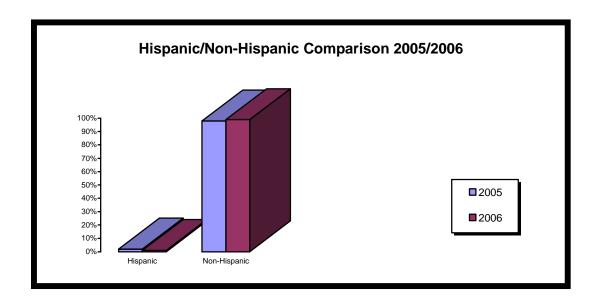
Total Number of Units: 36

Disabled Residents		
2005	19%	
2006	21%	
Percentage	+2%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	36%	63%	1%
2006	38%	61%	1%
Percentage	+2%	-2%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	2%	98%	
2006	1%	99%	
Percentage	-1%	+1%	
Change			

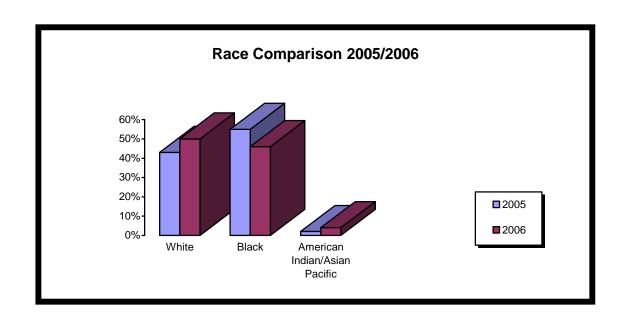


Sheldon Park ApartmentsProject Number: PA006026/37

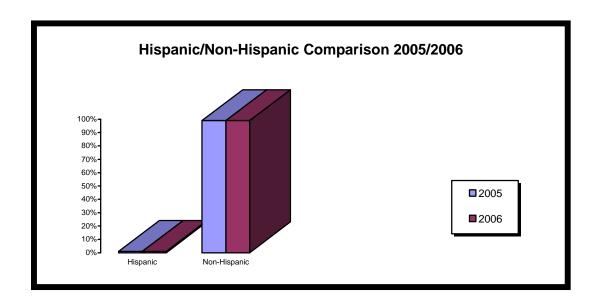
Total Number of Units: 192

Disabled Residents		
2005	25%	
2006	26%	
Percentage	+1%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	43%	55%	2%
2006	50%	46%	4%
Percentage	+7%	-9%	+2%
Change			



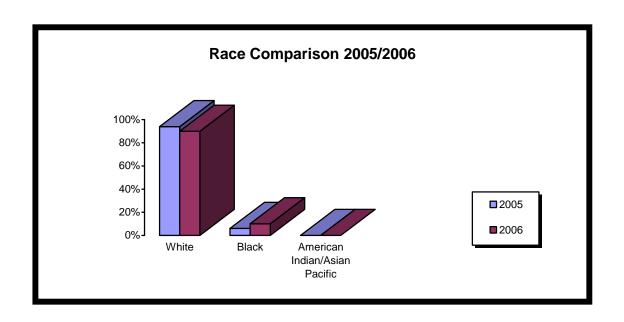
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	1%	99%	
2006	1%	99%	
Percentage	0%	0%	
Change			



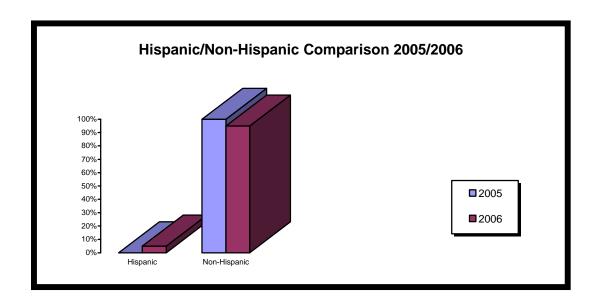
Springdale Manor Project Number: PA006053 Total Number of Units: 90

Disabled Residents		
2005	17%	
2006	70%	
Percentage	+53%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	94%	6%	0%
2006	90%	10%	0%
Percentage	-4%	+4%	0%
Change			



Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	0%	100%	
2006	5%	95%	
Percentage	+5%	-5%	
Change			

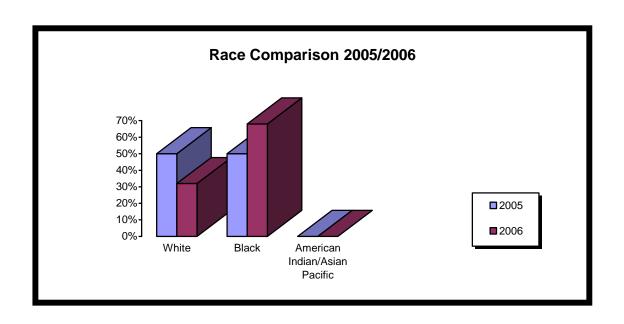


Truman Towers

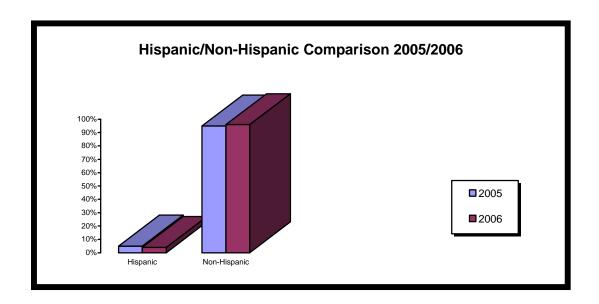
Project Number: PA006040 Total Number of Units: 60

Disabled Residents		
2005	50%	
2006	72%	
Percentage	+22%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	50%	50%	0%
2006	32%	68%	0%
Percentage	-18%	+18%	0%
Change			



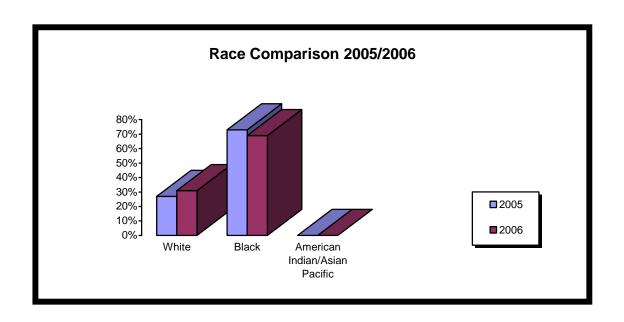
Hispanic/Non-Hispanic			
	Hispanic Non-Hispanic		
2005	5%	95%	
2006	4%	96%	
Percentage	-1%	+1%	
Change			



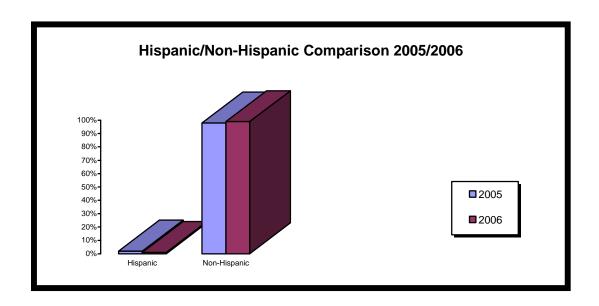
Uansa VillageProject Number: PA00608/22 Total Number of Units: 38

Disabled Residents		
2005	16%	
2006	20%	
Percentage	+4%	
Change		

Race			
	White	Black	American Indian/Asian Pacific
2005	27%	73%	0%
2006	31%	69%	0%
Percentage	+4%	-4%	0%
Change			



His	<mark>panic/Non-H</mark>	ispanic
	Hispanic	Non-Hispanic
2005	2%	98%
2006	1%	99%
Percentage	-1%	+1%
Change		

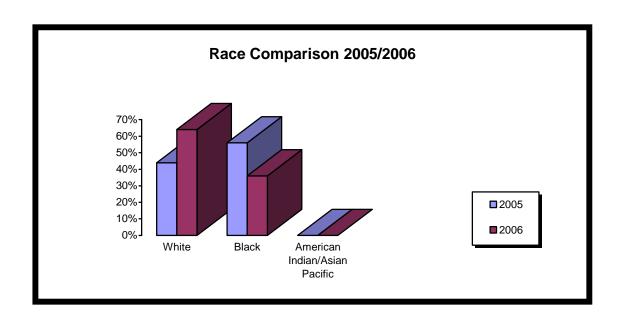


West Mifflin Manor

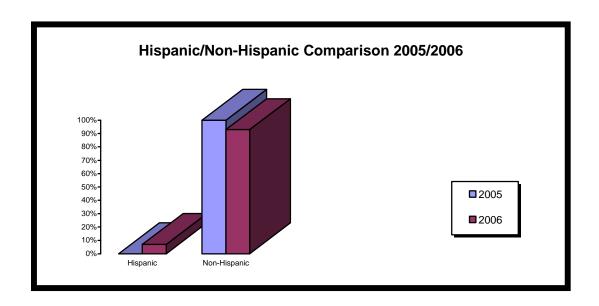
Project Number: PA006050 Total Number of Units: 107

Disabled 1	Residents
2005	56%
2006	29%
Percentage	-27%
Change	

		Race	
	White	Black	American Indian/Asian Pacific
2005	44%	56%	0%
2006	64%	36%	0%
Percentage Change	+20%	-20%	0%



His	<mark>panic/Non-H</mark>	ispanic
	Hispanic	Non-Hispanic
2005	0%	100%
2006	7%	93%
Percentage	+7%	-7%
Change		

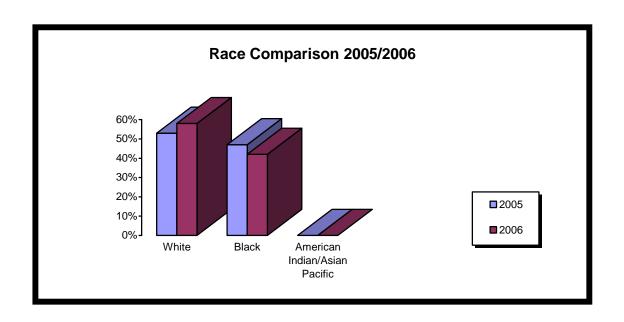


West Pine Apartments Project Number: PA006075

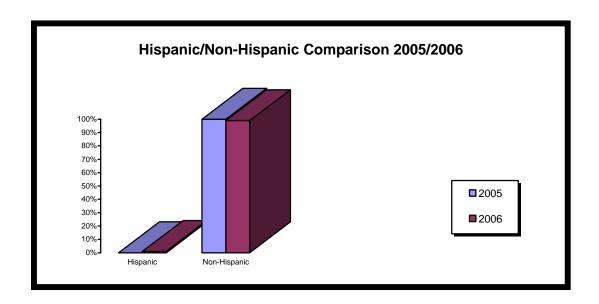
Total Number of Units: 10

Disabled 1	Residents
2005	23%
2006	21%
Percentage	-2%
Change	

		Race	
	White	Black	American Indian/Asian Pacific
2005	53%	57%	0%
2006	58%	42%	0%
Percentage Change	+5%	-5%	0%



His	<mark>panic/Non-H</mark>	ispanic
	Hispanic	Non-Hispanic
2005	0%	100%
2006	1%	99%
Percentage	+1%	-1%
Change		

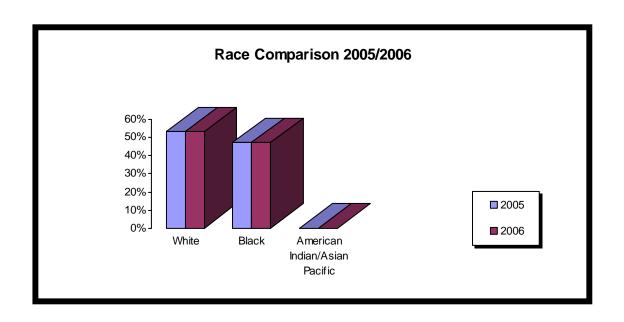


Wilmerding Apartments Project Number: PA006027

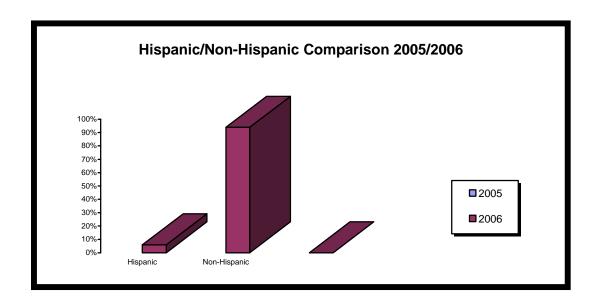
Total Number of Units: 95

Disabled 1	Residents
2005	56%
2006	53%
Percentage	-3%
Change	

		Race	
	White	Black	American Indian/Asian Pacific
2005	53%	47%	0%
2006	53%	47%	0%
Percentage	0%	0%	0%
Change			



His	<mark>panic/Non-H</mark>	ispanic
	Hispanic	Non-Hispanic
2005	5%	95%
2006	6%	94%
Percentage	+1%	-1%
Change		



	Housing Authority Name ALLEGHENY COLINTY HOLISING ALTHORITY		Capital Fund Grant Number	Srant Number	FFY of Grant Approval
lo[x]	X JOriginal Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number	evision Number [Performance and Evaluation Report for Program Year Ending		Final Performance and Evaluation
Line		Total Estimated Cost	lated Cost		Total Actual Cost
Š	Summary by Development Number	Original	Revised	Obligated	Expended
	Total Non CGP Funds				
7	1406 Operating Subsidy	1,016,452.00	1,016,452.00		
က	1408 Management Improvements	782,583.00	782,583.00		1
4	1410 Administration	508,226.00	508,226.00		
2	1411 Audit	•	1		
ဖ	1415 Liquidated Damages				
7	1425 Initial Operating Deficit				
8	1430 Fees and Costs	515,000.00	515,000.00		
တ	1440 Site Acquisition	1		1	
10	1450 Site Improvement	50,000.00	50,000.00		
Ξ	1460 Dwelling Structures	300,000.00	300,000.00		
12	1465 Dwelling Equipment	ı	ı		
13	1465.1 Dwelling Equipment - Non-Expendable	•			
4	1470 Non-Dwelling Structures	1	ı		1
15	1475 Non-Dwelling Equipment	ı	1		1
16	1480 Contract Work in Process	•	1		
17	1485 Demolition	ı	1		
18	1490 Replacement Reserve				
19	1492 Moving to Work Demonstration				
20	1495 Relocation Costs	-	1		
21	1498 Mod Used for Development	•		1	
22	1499 Development Activity	1,300,000.00	1,300,000.00	1	
23	1501 Debt Service Collaterialization	610,000.00	610,000.00		
24	1502 Contingency (may not exceed 8% of Line 25)	E.	1		
25	Amount of Annual Grant (Sum of Lines 2-23)	5,082,261.00	5,082,261.00		
26	Amount of Line 24 Related to LBP Activities	•			
27					
28	Amount of Line 24 Related to Security	1	1		1
29	Amount of Line 24 Related to Energy Conservation Measures		,	t	
(1) To	(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statem	Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report	formance and Evaluation Report		
Signati	Signature of the Executive Director and Date	Signature of Public Housing Directe	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date	
U	Thenk Organia 6/21/06				
Frank /	Frank Aggazio, Executive Director			Date	1

Annual Statement/Performance Evaluation Report, Capital Fund Program (CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

__ []Final Performance and Evaluation

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2006 CFP (408)

Development		Develop	Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)	
Number/Name B	BLI General Description of Major Work Categories	Account	Original	Revised (1)	Funds	Funds	Revision #	
HA-Wide Activities		Number		suggested	Obligated (1)	Expended (1)		
				*			A CONTRACTOR OF THE PROPERTY O	
Operations	Operations	1406	1,016,452.00	1,016,452.00				
	Operations	Subtotal	1,016,452.00	1,016,452.00	,	•] -
Management	Public Safety & Security Initiatives	1408	630,909.00	530,909.00				
Improvements	MBE/WBE/Sec 3 Program Staff	1408	100,000.00	100,000.00				
	Computer Systems (Hardware and Software)	1408	100,000.00	100,000.00	11111111			
	Resident Programs	1408	51,674.00	51,674.00		,		
	Mgmt Improvements	Subtotal	782,583.00	782,583.00				
Administration	Department of Mod and Development	1410	350,000.00	350,000.00				
	Administrative Salaries & Benefits	1410	158,226.00	158,226.00				
•	Administration	Subtotal	508,226.00	508,226.00	,	,		
Fees & Costs	Inspection - ACHA	1430	320 000 00	320 000 00				
	A&E Services	1430	150,000.00	150,000.00	1	ļ '		
	Elevator Consultant	1430	40,000.00	40,000.00		,		
	Fees & Costs	Subtotal	510,000.00	510,000.00				
DA Wide Activities	Thoronia Control	1400	000001					
	Hygletiist Services	1430	5,000.00	5,000.00	-	,		
	Sile Amenities & Horsder Fem & SS	1450	20,000.00	20,000,00	1			
	Vacancy Reduction	1460	200 000 00	200 000 00				
	Various Dwelling Unit Improvements/504	1460	100,000.00	100,000.00		-		
	Dwell Unit Amenities & Upgrades, Fam & SS	1460						
	Various Comm Area Imp/ 504 Compliance	1470	1			,		
	Computer Hardware	1475	•	,				
A	Relocation	1495	1	1				
	Collaterialization of Debt Service	1501	610,000.00	610,000.00		,		
	HA-Wide	Subtotal	965,000.00	965,000.00	•			
Da c akine		-					,	
FA-0-21/23	Mixed Finance Modernization	1499	1,300,000.00	1,300,000.00				
Homestead IV								
	PA28P00603/7	Subtotal	1,300,000.00	1,300,000.00	•	•		

Sontingency		1502				,	See Subledger	
	Contingency Subtotal	Subtotal			<u> </u>			7
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	Grand Total 05 CFP	05 CFP	5,082,261.00	5,082,261.00	•	•		
						,		1
signature of Executive Director and Date			Signature of Public Housing Director and Date:	Housing Director	and Dato:		-	Г
and a Chromit Market				n n				
9								_
rank Aggazio, Executive Directo			James D. Cassidy, Director OPH	irector OPH		Date		
				-				7

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Annual Statement/Performance and Evaluation Report Capital Fund Program (GFP)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2006 CFP (408)

HÀ-Wide Activities	Original Revised Actual B/18/2008 B/18/2008 B/18/2008 B/18/2008 B/18/2008 B/18/2008	Actual Original Revised Actual B/18/2010 B/18	Actual
	8/18/2008 8/18/2008	8/18/2010 8/18/2010	
	8 / 8/2008 8 / 8/2008	8/18/2010 8/18/2010	
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	### ### ### ### ### ### ### #### #### ####	8/18/2010 8/18/2010	
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	8/14/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008	8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010	
	8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008	8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010	
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5	8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008 8/18/2008	8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010	
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	8/18/2008 8/18/2008 8/18/2008	8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010	
	8/18/2008	8/18/2010 8/18/2010 8/18/2010 8/18/2010 8/18/2010	
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	8/18/2008	8/18/2010	
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	8/48/2008	8/18/2010	
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	8/18/2008	8/18/2010	
	8/18/2008	8/18/2010	
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	8/18/2008	8/18/2010	
	8/18/2008	8/18/2010	
	8/18/2008	8/18/2010	
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	8/18/2008	8/18/2010	
Т	8/18/2008	8/18/2010	
-1	8/18/2008	8/18/2010	
PA-5-76 FUR/Homestead Apartments	8/18/2008	8/18/2010	
PA-6-79 Meyers Ridge Phase II	8/18/2008	8/18/2010	
	8/18/2008	8/18/2010	
1	8/18/2008	8/18/2010	
	8/18/2008	8/18/2010	
e com	tal Statement (2) To be completed for the	Performance and Evaluation Report	

Capital Fund Program Five-Year Action Plan Part I: Summary	ar Action Plan				
PHA Name ALLEG	HENY COUNTY	ALLEGHENY COUNTY HOUSING AUTHORITY		☐Original 5-Year Plan☐Revision No:	ision No:
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007	Work Statement for Year 3 FFY Grant: 2008	Work Statement for Year 4 FFY Grant: 2009	Work Statement for Year 5 FFY Grant: 2010
PA-6-4 BURNS HEIGHTS		\$350,000		\$1,000,000	
PA-6-3/7 HAWKINS					\$250,000
PA-6-23 PROSPECT			\$500,000		
PA-6-26/37 PARK/SHELDON			\$250,000		
PA-6-21-25 HOMESTEAD APTS.					
PA-6-24 GOLDEN TOWER			\$500,000		
PA-6-27 WILMERDING APTS.				\$500,000	
PA-6-28 JOHN FRASER HALL		\$1,000,000			
PA-6-29 GENERAL BRADDOCK					\$250,000
PA-6-30 RACHEL CARSON HALL			\$500,000		
PA-6-31 ANDREW CARNEGIE.		\$126,000			
PA-6-32 BRACKENRIDGE HALL					\$250,000
PA-6-33 DUMPLIN HALL					
PA-6-34 BURTNER		,	\$100,000		
PA-6-36 CARVER HALL					\$250,000
PA-6-39 ROBERT CORBETT					\$250,000
PA-6-40 HARRY TRUMAN APTS.				\$500,000	
PA-6-41 OHIOVIEW TOWER		\$300,000			
PA-6-42 JEFFERSON MANOR					\$250,000
PA-6-43 BLAWNOX APTS.					\$250,000
			PAGE 1		

Part I: Summary					Ŧ
PHA Name ALLEGI	ALLEGHENY COUNTY HOUSING A	HOUSING AUTHORITY		☐Original 5-Year Plan☐Revision No:	ision No:
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007	Work Statement for Year 3 FFY Grant: 2008	Work Statement for Year 4 FFY Grant: 2009	Work Statement for Year 5 FFY Grant: 2010
PA-6-46 WEST VIEW TOWER					\$250,000
PA-6-50 WEST MIFFLIN MANOR					\$250,000
PA-6-53 SPRINGDALE APTS.					\$250,000
FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES		\$182,261	\$182,261	\$182,261	\$182,261
ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMP.		\$300,000	\$250,000	\$100,000	\$40,000
ACHA WIDE SITE IMPROVEMENTS/ LANDSCAPING		\$300,000	\$200,000	\$200,000	\$50,000
VARIOUS IMP. AT ACHA SCATTERED SITES		\$100,000	\$100,000	\$100,000	\$30,000
AMENITIES AT FAMILY SITES		\$214,000	\$200,000	\$220,000	
REPLACEMENT RESERVE		-			
ACHA WIDE DEVELOPMENT ACTIVITIES			\$35,000		
SITE ACQUISITION			\$50,000		
CONTINGENCY					
COLLATERIZATION OR DEBT SERVICE		\$610,000	\$610,000	\$610,000	\$610,000
MANAGEMENT IMPROVEMENTS		\$600,000	\$600,000	\$600,000	\$600,000
ADMINISTRATION		\$500,000	\$500,000	\$500,000	\$500,000

Capital Fund Program Five-Year Action Plan

PAGE 2

\$5,082,261

\$5,082,261 \$1,003,750

\$5,082,261 \$1,003,750

\$5,082,261 \$1,003,750

\$6,000,000

CFP Funds Listed for 5-year planning Replacement Housing Factor Funds

OTHER: Fees, Inspection, Relocation

OPERATIONS

\$570,000

\$570,000

\$505,000

\$500,000

ì	Plan
•	4ction
,	-Year
į	1 Five-
,	Program,
,	Fund
•	Capital

Part II: Supporting Pages-Work Activities

i ai cire Suppoi ung i agos	JOI UILE I AE	Sea Work facilities				
		Activities for Year: 2			Activities for Year: 2	
		FFY Grant: PHA FY: <u>2007</u>			FFY Grant: PHA FY: 2007	
Dev	Devel opment Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See PA-6-4	PA-6-4 BURNS	UNIT CONVERSION TO CREATE ACCESSIBLE UNITS	\$350,000		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES	\$182,261
Annual						
Stateme PA-6-2 nt	PA-6-28 FRASER	FUNDING FOR MODERNIZATION	\$1,000,000		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$300,000
					ACHA WIDE SITE IMPROVEMENTS/LANDSCAPING	\$300,000
PA-6-31 AN CARNEGIE	PA-6-31 ANDREW CARNEGIE		\$126,000		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$100,000
PA-6-41 OHIOVIEW TOWER	t1 VIEW 'R	FUNDING FOR MODERNIZATION	\$300,000		AMENITIES AT FAMILY SITES	\$214,000
			`			
					COLLATERIZATION OR DEBT SERVICE	\$610,000
					MANAGEMENT IMPROVEMENTS	\$600,000
					ADMINISTRATION	\$500,000
					OTHER: FEES, INSPECTION, RELOCATION	\$500,000
		SUBTOTAL	\$1,776,000		SUBTOTAL	\$3,306,261
					Total CFP Estimated Cost \$5,082,261	

PAGE 3 – 2007

Capital I	^q und Program	6/1				
Part II:	Part II: Supporting Pages-	×				
		Activities for Year 3 FFY Grant: $\underline{2008}$			Activities for Year: 3 FY: 2008	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
88	PA-6-23 PROSPECT	NEW LANDSCAPE, RETAINING WALLS, CONCRETE, REPAIRS TO PROSPECT STREET AND NEW ENTRANCE DOORS	\$500,000		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$100,000
Annual						
	PA-6-26/37 PARK SHELDON	SIDING REPLACEMENT	\$250,000		AMENITIES AT FAMILY SITES	\$200,000
Statement						
	PA-6-24 GOLDEN TOWER	FUNDING FOR MODERNIZATION	\$500,000		ACHA WIDE DEVELOPMENT ACTIVITIES	\$35,000
	PA-6-30 RACHEL CARSON	FUNDING FOR MODERNIZATION	\$500,000		SITE ACQUISITION .	\$50,000
	PA-6-34 BURTNER	VARIOUS INTERIOR, EXTERIOR AND SITE IMPROVEMENTS	\$100,000		COLLATERIZATION OR DEBT SERVICE	\$610,000
		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES	\$182,261		MANAGEMENT IMPROVEMENTS	\$600,000
		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$250,000		ADMINISTRATION	\$500,000
		ACHA SIDE SITE IMPROVEMENS AND LANDSCAPING	\$200,000		OTHER: FEES, INSPECTION, RELOCATION	\$505,000
		SUBTOTAL	\$2,482,261		SUBTOTAL	\$2,600,000
					Total CFP Estimated Cost \$5,082,261	
				0000		

PAGE 4 - 2008

Capital Part II:	Capital Fund Program Five Part II: Supporting Pages	Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities				
		Activities for Year 4 FFY Grant: PHA FY: 2009			Activities for Year: 4 FFY Grant: PHA FY: 2009	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated
See	PA-6-4	BURNS HEIGHTS	\$1,000,000		COLLATERIZATON OR DEBT SERVICE	\$610,000
Annual						
	PA-6-27	WILMERDING APTS.	\$500,000		MANAGEMENT IMPROVEMENTS	\$600,000
Statement						
	PA-6-40	HARRY TRUMAN APTS.	\$500,000			
					Account of the second of the s	
		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/VACANCIES	\$182,261		ADMINISTRATION	\$500,000
		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$100,000		OTHER: FEES, INSPECTION, RELOCATION	\$570,000
		ACHA WIDE SITE IMPROVEMENTS/ LANDSCAPING	\$200,000			
		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$100,000			
		AMENITIES AT FAMILY SITES	\$220,000			
er Signatur						
		CHIDIPOTAT			1	
		SUBIUIAL	\$2,802,261		SUBTOTAL	\$2,280,000
					Total CFP Estimated Cost	\$5,082,261
			PAGE 5 - 2009	60		

PAGE 5 - 2009

Capital Fund Program Five-Year Action Plan	Part II: Supporting Pages—Work Activities	Activities for Year: 5	(* * * * * * * * * * * * * * * * * * *
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ran	rart II: Supporting rages	^				
		Activities for Year: 5 FFY Grant: PHA FY: <u>2010</u>			Activities for Year: 5 FFY Grant: PHA FY: 2010	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimate Cost
	PA-6-3/7	HAWKINS	\$250,000		FORCED ACCOUNT LABOR FOR 504 IMPROVEMENTS/ VACANCIES	\$182,261
	PA-6-29	GENERAL BRADDOCK	\$250,000		ACHA WIDE 504 DWELLING UNIT, COMMON AREA AND SITE IMPROVEMENTS	\$40,000
	PA-6-32	BRACKENRIDGE HALL	\$250,000		ACHA WIDE SITE IMPROVEMENTS/LANDSCAPING	\$50,000
See	PA-6-36	CARVER HALL	\$250,000		VARIOUS IMPROVEMENTS AT ACHA SCATTERED SITES	\$30,000
Annual						
Statement	PA-6-39	ROBERT CORBETT	\$250,000		COLLATERIZATION OR DEBT SERVICE	\$610,000
	•					
	PA-6-42	JEFFERSON MANOR	\$250,000		MANAGEMENT IMPROVEMENTS	\$600,000
	PA-6-43	BLAWNOX APTS.	\$250,000		ADMINISTRATION	\$500,000
7						
	PA-6-46	WEST VIEW TOWER	\$250,000		OTHER: FEES, INSPECTION, RELOCATION	\$570,000
	PA-6-50	WEST MIFFLIN MANOR	\$250,000			
H Mark					,	
	PA-6-53	SPRINGDALE APTS.	\$250,000			
		SUBTOTAL	\$2,500,000		SUBTOTAL	\$2,582,261
					Total CFP Estimated Cost \$5,082,261	
			61. N * F	9700		

PAGE 6 - 2010

PHAS Resident Survey Follow-up Action Plan

The Allegheny County Housing Authority is required to prepare a Resident Survey Action Plan in one area – Communication

The fact is that the Communication is a constant effort on ACHA's part and we can never do enough. Despite this reality, here are the activities we intend to do to bolster our resident's perception in this area:

Action to be Taken	Completion	Funding Source
Distribute a Resident Newsletter quarterly	On-Going	Operating Funds
Distribute a second newsletter targeted to FSS	On-Going	ROSS Grant
participants		
Continue to meet quarterly with resident council	On-Going	No Cost
Representatives		
Continue Executive Staff's bi-monthly visits to	On-Going	No Cost
communities		
Notify tenants well in advance of any maintenance	On-Going	No Cost
work that may cause disruptions in service		

Attachment E

Definition of Substantial Deviations or Significant Amendments or Modifications

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners. Such changes may include, but are not limited to:

- Changes to rent or admissions policies or organization of the waiting list
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund
- Change with regard to demolition or disposition, designation, homeownership programs or conversion activities

Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2003 CFP (402)

[]Original Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ____ []Performance and Evaluation Report for Program Year Ending_ ___ []Final Performance and Evaluation

	eights	PA-6-04 FA Construction		Relocation Costs	Computer Hardware	HA-Wide Activities Various Site			A/E Services	Fees & Costs: Inspection - ACHA			Administration Department of		AE Resident Ser	AD Computer Systems	AC	Improvements AB Resident Programs	Management AA Public Safety		Operations Operations		# 1 TO THE REAL PROPERTY.
PA28P00604		Construction of Community Building	HA-I	osts	ırdware	Various Site Improvements		Fees & Costs		\CHA	Administration		Department of Development	Mgmt Improvements Subtotal	Resident Service Technicians	stems	MBE/WBE/Sec 3 Programs Staff	grams	Public Safety & Security Initiatives	Operations		Series as bescription of modern to categories	
0604 Subtotal		1470	HA-Wide Subtotal	1495.1	1475	1450	·	osts Subtotal	1430	1430	ation Subtotal		1410	ents Subt	1408	1408	1408	1408	1408	ions Subtotal		Number	
otal		0	otal	5.1	Si.	0		otal	0	0	otal		0	otal	8	8	8	8	8	ă	6		
29,820.00		29,820.00	157,176.00	12,176.00	5,000.00	140,000.00		585,413.00	281,846.00	303,567.00	554,000.00		554,000.00	345,739.00	87,292.00	4,719.00	6,493.00	146,740.00	100,495.00	865,237.00	865,237.00	C G	Total Estimated Cost
29,820.00		29,820.00	22,659.00	12,176.00	5,000.00	5,483.00		585,413.00	249,917.00	335,496.00	554,000.00		554,000.00	480,256.00	242,808.71	4,719.00	6,493.49	125,740.06	100,494.74	865,237.00	865,237.00	suggested	ed/Cost
29,819.51		29,819.51	22,659.49	12,176.49	5,000.00	5,483.00		585,413.00	249,916.75	335,496.25	554,000.00		554,000.00	480,256.00	242,808.71	4,719.00	6,493.49	125,740.06	100,494.74	865,237.00	865,237.00	()	Total Act
29,819.57		29,819.57	22,659.49	12,176.49	5,000.00	5,483.00		585,413.00	249,916.75	335,496.25	554,000.00	:	554,000.00	480,256.00	242,808.71	4,719.00	6,493.49	125,740.06	100,494.74	865,237.00	865,237.00	: €	Total Actual Cost
																							Status of Proposed Work (2)

U.S. Départment of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2003 CFP (402)

[]Original Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ____ []Performance and Evaluation Report for Program Year Ending_ _ []Final Performance and Evaluation

	PA:6-34 Felix Negley Apts		PA-6-21/25 To The Homestead		Groveton Village:	PA-6-18/78			Mapleview/Terrace	PA-6-10 - 1 1 1		Uansa Village	PA-6-8 - 8-6-A		Sharps-Terrace	PA-6-6/80	Development: Number/Name HA-Wide Activities
PA28P00634	Revitalization of Negley VIA - MF Develop	PA28P00621/25 Subtotal	Changes to Contract needing additional	PA28P00618/78 Subtotal	Contract Close out	Mixed Finance Bridge Loan	· 6	PA28P00610 Subtotal		Release of retainage	PA28P00608		Funds required to complete Contract work	PA28P00606/80		Mixed Finance Development Activities	LI General Description of Major-Work Categories
Subtotal	1499	Subtotal	1499	Subtotal	1499	1499		Subtotal		1460	Subtotal		1460	Subtotal		1499	Develop Account Number
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129,557.00	129,557.00	216,649.08	216,649.08	911,923.00	65,093.00	846,830.00		14,400.00		14,400.00	122,903.00		122,903.00	391,882.92		391,882.92	Funds Obligated (1)
129,557.00	129,557.00	216,649.08	216,649.08	911,923.00	65,093.00	846,830.00		14,400.00		14,400.00	62,280.21	1	62,280.21	391,882.92		391,882.92	Funds FExpended (1)
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Annual Statement/Performance Evaluation Report, Capital Fund Program (CFP)
Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2003 CFP (402)

[]Original Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ____ []Performance and Evaluation Report for Program Year Ending____ _ []Final Performance and Evaluation

	Date		Director OPH	James D. Cassidy, Director OPH			irector Date	Frank Aggazio, Executive Director
		or and Date:	Housing Directo	Signature of Public Housing Director and Date:				
							ctor and Date	Signature of Executive Director and Date
	4,265,565.27	4,326,188.00	4,326,188.00	4,326,188.00	03 CFP	Grand Total 03 CFP		
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		•		,	Subtotal	Contingency Subtotal		
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	ligated (1) Expended (1)	Obligated (1)	suggested		Number			Activities
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Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2003 CFP (402)

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HA-Wilde Activities			9/30/2007			9/30/2005		Allegheny Estates	- 1
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HA-Wide Activities			9/30/2007			2002/00/0		West Mifflin Manor	
HA-Wide Activities			9/30/2007			CONTINCIA		West View Towers	646
PA-Wilde Activities			9/30/2007			0/20/2000		Scattered Sites	- 1
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HA-Wilde Activities			9/30/2007			9/30/2008		Conord Boddook Town	8 20
HA-Wilde Activities			9/30/2007	L		9/30/2008		John Frazier Hall	6-28
HA-Wilde Activities			9/30/2007			9/30/2008		Wilmerding Apartments	-6-27
HA-Wilde Activities			9/30/2007			SOUZIONE		Park Anartments	
HA-Wilde Activities			9/30/2007			SOCIOCIO SOCIOCIO		Homestead Ext	- 1
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HA-Wilde Activities			7007000			OCCUEND OCCUEND		Prospect Terrace	A-6-23
HA-Wilde Activities			0/30/2007			9/30/2008		Hays Manor Ext	1-6-22b
HA-Wilde Activities			9/30/2007			9/30/200		Uansa Village Ext	1-6-22a
HA-Wilde Activities			9/30/2007			9/30/200			621
HA-Wide Activities			9/30/2007		5	9/30/200			200
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HA-Wide Activities			9/30/2007		61	9/30/200		Mapieview terrace	3 5
HA-Wilde Activities			7002/06/9		5	9/30/200		nays Manor	
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HA-Wide Activities			9/30/2007		5	9/30/200		Burns Heights	404
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HA-Wide Activities Original Revised Actual Original Re								Operations	406
		Actual Actual	Original Revise	Actual	Kevised	ongina			

45,469.00

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

Line

8

Summary by Development Number

Original

Revised

Obligated

Expended

116,234.96

50,000.00

[]Final Performance and Evaluation Total Actual Cost

FFY of Grant Approval 403 - 2003 CFP (2)

Total Estimated Cost

Capital Fund Number
PA28P00650203
[]Performance and Evaluation Report for Program Year Ending

Total Non CGP Funds

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2003 CFP(2) (403)

[]Onginal Annual Statement []Reserve for Disaster/Emergencies [X]Revised Annual Statement/Revision Number_1___ []Performance and Evaluation Report for Program Year Ending_____ []Final Performance and Evaluation

	Date		Director OPH	James D. Cassidy, Director OPH		Frank Aggazio, Executive Director Date	Frank Aggazio,
		r and Date:	Housing Directo	Signature of Public Housing Director and Date:		Signature or Executive Director and Date	oignature of Ex
							2
		t t					
	1,000,346.90	1,172,758.00	1,172,758.00	1,172,758.00	03 CFP-2	Grand Total 03 CFP-2	
		,					
				. -	Subtotal	Contingency	
						_	Continuence
	319,540.94	491,950.00	491,950.00	491,950.00	Subtotal	PA28P00604	
	319,540.94	491,950.00	491,950.00	491,950.00	1470	Community Building	Burns Heights
	45,469.00	45,469.00	45,469.00	45,469.00	Subtotal	HA-Wide	
	45,469.00	45,469.00	45,469.00	45,469:00	1475	Cityities: Computer Hardware	HA-WIGE Activities:
	50,000.00	50,000.00	50,000.00	50,000.00	Subtotal	Fees & Costs	
	50,000.00	50,000.00	50,000.00	50,000.00	1430	AL SELVICES	F2-3 (2-2)
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	116,234.96	116,237.00	116,237.00	116,237.00	1410	Department of Development	Administration : **
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	900.00	900.00	900.00	10,201,00	1,00		
	54,060.71	54,060.71	54,136.00	54,136.00	1408	Resident Programs	Cocine
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Status of Proposed Work (2)	ual Cost	Total Actual Cost	ated Cost	Total Estimated Cost	Develop	D 250	Development

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2003 CFP(2) (403)

	Date	ĺ				Date	Keith D. Kinard, Executive Director	ED U. KIN
								; ;
6	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	Native American Pro	irector/Office of	blic Housing D	Signature of Pul		Signature of the Executive Director and Date	nature of th
	on Report	點	for the Perform	be completed		ation Report or a Revised Anni	(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	TO DE COM
		2/12/2008			2/12/2006		Development Costs	1498
		2/12/2008			2/12/2006		Scattered Site	97
		2/12/2008			2/12/2006		Gualtieri Manor	
		2/12/2008			2/12/2006		Carrick Regency	
		2/12/2008			2/12/2006		Scattered Sites	ŀ
		2/12/2008			2/12/2006		Scattered Sites	
		2/12/2008			2/12/2006		Glen Hazel	
		2/12/2008			2/12/2006		Bernice Crawley	PA-1-33
		2/12/2008			2/12/2006		Glen Hazel	PA-1-32
		2/12/2008		* .	2/12/2006		Murray Towers	PA-1-31
		2/12/2008			2/12/2006		East Hills Hi-Rise	PA-1-29
		2/12/2008			2/12/2006		Scattered Sites	PA-1-22
		2/12/2008			2/12/2006		Homewood North	PA-1-20
		2/12/2008			2/12/2006		Pressley Street Highrise	PA-1-17
		2/12/2008			2/12/2006		PA Bidwell Highrise	PA-1-15
		2/12/2008			2/12/2006		Kelly Street Highrise	PA-1-14
		2/12/2008			2/12/2006		Addison	PA-1-13
		2/12/2008			2/12/2006		Garfield	PA-1-12
		2/12/2008			2/12/2006		Hamilton-Larimer	PA-1-11
		2/12/2008			2/12/2006		Glen Hazel Heights	PA-1-10
		2/12/2008			2/12/2006		Northview Heights	PA-1-9
		2/12/2008			2/12/2006		Bedford Additions	PA-1-8
		2/12/2008			2/12/2006		St. Clair Village	PA-1-7
		2/12/2008			2/12/2006		Allegheny Dwellings	PA-1-5
		2/12/2008			2/12/2006		Arlington Heights	PA-1-4
		2/12/2008			2/12/2006		Allequippa Terrace	PA-1-3
		2/12/2008			2/12/2006		Bedford	PA-1-2
		2/12/2008			2/12/2006		Addison Terrace	PA-1-1
		2/12/2008			2/12/2006		HA Wide Fees and Costs	1430
		2/12/2008			2/12/2006		Administration	1410
	\dagger	2/12/2008			2/12/2006		Management Improvements	1408
Reasons for Revised Target Dates	Original Revised Actual	Original Crimal	Actual	Revised	Original Revised Actual	ities	HA-Wide Activities	
	J	A		ニュナシュラナロ		TELL	יייייייייייייייייייייייייייייייייייייי	

Form HUD-52837 (10/98) ref. Handbook 7485.3

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X JOnginal Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number____

Housing Authority Name
ALLEGHENY COUNTY HOUSING AUTHORITY

No.

Summary by Development Number

Original

Total Estimated Cost
Revised

Obligated

Expended

,029,424.00 419,163.00

535,684.39

[]Performance and Evaluation Report for Program Year Ending_

[]Final Performance and Evaluation

FFY of Grant Approval 404 - 2004 CFP

Total Actual Cost

Capital Fund Grant Number PA28P006501-04

Total Non CGP Funds

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2004 CFP (404)

[]Original Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ____ []Performance and Evaluation Report for Program Year Ending_ __ []Final Performance and Evaluation

	Burns Heights	FA-6-4		CONTROL OF THE PROPERTY OF THE							HA-Wide Activities	AND THE PROPERTY OF THE PROPER				rees & Costs		TOTAL STREET,	Administration	A COLUMN TO THE PROPERTY OF TH		Improvements 100 mp.	Management : 12-36	The state of the s	20%	Operations	Activities	HA-Wide BLI	
	A/E Community Center	Construction of Community Building		Collaterialization of Debt Service	Relocation Costs	Computer Hardware	Various Dwelling Unit Improvements/504	Vacancy Reduction	Site Amenities	Various Site Improvements	Hygienist Services			Elevator Consultant	A/E Services	Staff Architect			Department of Mod and Development		Mgmt	Resident Programs	Public Safety & Security Initiatives		Contractor	Operations		General Description of Major Work Categories	
PA28P00604 Subtotal			HA-Wide										Fees & Costs				Administration Subtotal				Mgmt Improvements			Operations			200	Categories	4
Subtotal	1430	1470	Subtotal	1501	1495	1475	1460	1460	1450	1450	1430		Subtotal	1430	1430	1430	Subtotal		1410		Subtotal	1408	1408	Subtotal			Namber	Account	Develop
121,662.00		121,662.00	768,974.00	50,000.00	20,000.00	10,000.00	50,000.00	520,000.00	32,974.00	76,000.00	10,000.00	•	413,000.00	30,000.00	110,000.00	273,000.00	549,895.00		549,895.00		419,163.00	40,000.00	379,163.00	1,029,424.00	1,029,424.00			Original	Total Estima
211,662.00	90,000.00	121,662.00	768,974.00	50,000.00	20,000.00	10,000.00	50,000.00	520,000.00	32,974.00	76,000.00	10,000.00		354.290.00	30,000.00	65,162.00	259,128.00	549,895.00		549,895.00		419,163.00	40,000.00	379,163.00	1,029,424.00	1,029,424.00		Suggested	Revised (1)	Total Estimated Cost
234,386.23	86,990.51	147,395.72	608,366.95	50,000.00	20,000.00	6,917.95	-	520,054.00	1	11,395.00		3	371,725.17	20,317.50	92,279.67	259,128.00	549,895.00		549,895.00		419,163.00	13,949.79	405,213.21	1,029,424.00	1,029,424.00		Upligated (1)		Total Act
234,386.23	86,990.51	147,395.72	554,943.50	-	16,576.55	6,917.95	•	520,054.00		11,395.00	•	,	336 009 49	20,317.50	92,279.67	223,412.32	535,684.39		535,684.39		419,163.00	13,949.79	405,213.21	1,029,424.00	1,029,424.00		Expended (1)	Funds	ual Cost
																												Revision #	I/Actual Cost

Annual Statement/Performance Evaluation Report, Capital Fund Program (CFP)
Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2004 CFP (404)

[]Original Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ____ []Performance and Evaluation Report for Program Year Ending _____ []Final Performance and Evaluation

	and Date:	Housing Director	Signature of Public Housing Director and Date:	6		Signature of Executive Director and Date
4,858,229.65	4,961,5/9.60	5,147,118.00	5,147,116,00	- - - - - - - - - - - - - - - - - - -	Signic rota	
4 050 000 05	A 984 579 60	5 147 118 00	5 147 118 00		Grand Total 04 CED	
•	¥,	•		Subtotal	Contingency	
- See Subledger		•	-	1502		Contingency Contingency
556,903.25	556,903.25	556,903.00	670,000.00	Subtotal	PA28P00634 Subtotal	
556,903.25	556,903.25	556,903.00	670,000.00	1499	Revitalization via Mixed Finance	Revitalization
,						
45,000.00	45,000.00	75,000.00	75,000.00	Subtotal	PA28P00627 Subtotal	
45,000.00	45,000.00	75,000.00	75,000.00	1460	Emergency repairs to fire damaged units	Wilmerding Apis Emergency r
						CONTROL OF THE CONTRO
1,081,806.79	1,081,807.00	1,081,807.00	1,000,000.00	Subtotal	PA28P00621/25/35 Subtotal	
1,081,806.79	1,081,807.00	1,081,807.00	1,000,000.00	1499	Development Activities Bigd B	RA-6-21/25/35 - A Developmen Homestead Apts
						A STATE OF THE STA
64,909.00	64,909.00	100,000.00	100,000.00	Subtotal	PA28P00618/79 Subtotal	
64,909.00	64,909.00	100,000.00	100,000.00	1470	Construction of Community Building	PA-6-18/79 Construction
Funds: Revision## Expended (1)	Funds Obligated (1)	Revised (1) suggested	Original [7]	Account Number	General Description of Major MonRCategories	Number/Name BLI Genera HA-Wide Activities
Actual Cost Status of Proposed Work (2)	Total Actu	ited Cost	Develop Total Estimated Cost		to the little to the second of the second	

Frank Aggazio, Executive Director

Date

James D. Cassidy, Director OPH

Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2004 CFP (404)

	(2) To be completed for the Performance and Evaluation Report	lement. (2) 10 be completed for the Performance and Evaluation Report	_ 0	f the Executive Director and Date	Supplied
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	9/30/2008		9/30/2	1) To be completed for the Performance and Evolution Board or a Southed Assembly	To be c
	9/30/2008		9/30/2006	Development Costs	199
	9/30/2008		9/30/2006	Homestand Darknership	PA-6-81
	9/30/2008		9/30/2006	Share Torner	2 2 2 2
	9/30/2008		9/30/2006	Movem Didge Dhose II	Δ.6.70
	9/30/2008		9/30/2006	Groveton Village	A-6-78
	9/30/2008		9/30/2006	TDD/Homostood Appdagate	DA 6-76
	9/30/2008		9/30/2006	West Dice	DA-6-75
	9/30/2008		9/30/2006	What Mifflin Manor	DA-6-74
	9/30/2008		9/30/2008	Monroe Mondour	2 A VO
	9/30/2008		9/30/2006	Forrest Green	PA-6-72
	9/30/2008		8/30/2006	_ .	DA-6-71
	9/30/2008		9/00/2000	_	PA-6-70
	9/30/2008		9000000	l aurol Hills	PA-6-69
	9/30/2008		9000000	Grouse Rin	PA-6-68
	9/30/2008		9000000	Ridnewood Fetales	PA-6-67
	9/30/2008		9/30/2006	1	99-8-86
	9/30/2008		9/30/2008		DA 8.64
	9/30/2008		90007/00/8		5
	9/30/2008		9/30/2006	West Mifflin Manor	A-6-50
	9/30/2008		9/30/2006	-	DA.6-46
	9/30/2008		9002/00/8	- 1	A-6-45
	9/30/2008		9/30/2006	Blawnoy Towers	PA-6-43
	9/30/2008		9000000	-1	A-6-42
	9/30/2008		9/30/2006	Ohio View Towers	A-6-41
	8/30/2008		0/00/2000		PA-6-40
	9/30/2008		9/30/2006		PA-6-39
	9/30/2008		9/30/2006		A-6-37
	9/30/2008		9/30/2006	G Washington Constitution	A-6-36
	9/30/2008		9/30/2006		PA-0-33
	9/30/2008		9/30/2006	ı	PA-0-32
	9/30/2008		9/30/2006	Anuiew Carnegie	200
	9/30/2008		9/30/2006		200
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	9/30/2008		9/30/2006	1	A-6-28
	9/30/2008		9/30/2006	1	A-6-27
	9/30/2008		9/30/2006	1	A-6-26
	9/30/2008		9/30/2006		A-6-25
	9/30/2008		9/30/2006		A-6-24
	80020020		9/30/2006	Prospect Terrace	A-6-23
	9/30/2008		9/30/2008	b Havs Manor Ext	A-6-22b
	9/30/2008		9000/00/6	-1	A-6-2
	9/30/2008		9/30/2006	Homestead	PA-6-21
	9/30/2008		9/30/2006	-1	Ä i
	9/30/2008		9/30/2006	-	613
	9/30/2008		9/30/2006		A-0-9
	9/30/2008		9/30/2006		PA-6-8
	9/30/2008		9/30/2006	L	PA-6-7
	9/30/2008		9/30/2006	Sharps Terrace	A-6-6
	9/30/2008		9/30/2006	Burns Heights	Å 6-4
	8000/06/0		9/30/2006	Hawkins Village	A-6-3
	9/30/2000		9/30/2006	HA Wide Fees and Costs	1430
	80002000		9/30/2006	Administration	1410
	8002/05/0		9/30/2006	Management Improvements	408
ACTUAL	Original Revis	VC41900	Cignon	Operations	8
(Otr Ending Date) Reasons for Revised Target Dates	All Funds Expended (Qtr Ending Date)	All Funds Obligated (Qtr Ending Date)	All Funds Obt	HA-Wide Activities	

or and Date					
	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ng Director/Office of Nati	Signature of Public Housi	Signature of the Executive Director and Date	iture of the Exec
	1 Evaluation Report	for the Performance and	ment. (2) To be completed	(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report	be completed f
		•		Amount of Line 24 Related to Energy Conservation Measures	28 Amount o
	E	-		Amount of Line 24 Related to Security	27 Amount o
•	•			Amount of Line 24 Related to Section 504 Compliance	26 Amount o
				Amount of Line 24 Related to LBP Activities	25 Amount o
1,804,685.00 1,804,685.00	1,804,685.00	85.00	1,804,685.00	Amount of Annual Grant (Sum of Lines 2-23)	\perp
	•	•		1502 Contingency (may not exceed 8% of Line 17)	23 1502 Con
1,804,685.00 1,804,685.00	1,804,685.00	1		1499 Development Costs	22 1499 Dev
	•	t		1498 Mod Used for Development	21 1498 Mod
1		•		1495 Relocation Costs	20 1495 Relo
3	1	•		1492 Moving to Work Demonstration	19 1492 Mov
1	1	85.00	1,804,685.00	1490 Replacement Reserve	18 1490 Rep
ı	•	•		emolition	17 1485 Demolition
2	1	•		1480 Contract Work in Process	16 1480 Con
T T	ŧ	1		1475 Non-Dwelling Equipment	15 1475 Non
	•			1470 Non-Dwelling Structures	14 1470 Non
•	1	1		1465.1 Dwelling Equipment - Non-Expendable	13 1465.1 D
1	3			1465 Dwelling Equipment	12 1465 Dwe
	•	1		1460 Dwelling Structures	11 1460 Dwe
	1	1		1450 Site Improvement	10 1450 Site
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	•	•		1430 Fees and Costs	上
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2	1	1		1415 Liquidated Damages	6 1415 Liqu
	•	•		udit	5 1411 Audit
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		•		1408 Management Improvements	3 1408 Mai
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				Total Non CGP Funds	1 Total Nor
Obligated Expended	O	Revised	Original	Summary by Development Number	No. Summary
Total Actual Cost		Total Estimated Cost	Tc		Line
[]Final Performance and Evaluation	tion Report for Program Year Ending	_ []Performance and Evaluation Report for Program	H	X JUnginal Annual Statement JReserve for Disaster/Emergencies JRevised Annual Statement/Revision Number_	Original Annual S
ber FFY of Grant Approval 405 - 2004 RHF	PA28R006501-04		ł	ALLEGHENY COUNTY HOUSING AUTHORITY	

Annual Statement/Performance Evaluation Report, Replacement Housing Factor (RHF)
Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00

2004 RHF(405)

[JOriginal Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ____ []Performance and Evaluation Report for Program Year Ending _____ []Final Performance and Evaluation

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		•	1,804,685.00	Subtotal	Replacement Reserve Subtotal	
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ı	ı		1,804,685.00	1490	Replacement Reserve	Keplacement

Signature of Executive Director and Date		Signature of Public Housing Director and Date:	9.	j
Frank Aggazio, Executive Director	Date	James D. Cassidy, Director OHP	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2004 RHF (405)

200	Operations						
	Management Improvements	9/30/2006		8000000			
	Administration	9/30/2006		9/30/2008			
-	HA Wide Fees and Costs	9/30/2006		9/30/2008			
A-6-4 B	Hawkins Village	9/30/2006		9/30/2008			
	Sharps Terrace	9/30/2006		9/30/2008	_		
	Hawkins Village Ext	9/30/2006		BUUC/UE/ID			
	Jansa Village	9/30/2006		9/30/2000			
	Hays Manor	9/30/2006		9/30/2008			
٦	Mapleview terrace	9/30/2006		9/30/2008			
A-6-12 Mi	Millvue Acres	9/30/2006		9/30/2008			
ı	Ohioview Acres	9/30/2006		9/30/2008			
A-0-21 H	Homestead	9/30/2006		9/30/2008			
N 6229 V	PA-6-22a Uansa Village Ext	9/30/2006		9/30/2008			
A-0-220 Ha	ays manor ext	9/30/2006		9/30/2008			
1	Prospect l'errace	9/30/2006		9/30/2008			
A-0-24	Longitud Ext	9/30/2006		9/30/2008			
- 1	Park Anarlmente	9/30/2006		8/30/2008			
- 1	Wilmerding Apartments	0/30/3006		9/30/2000			
- 1	John Frazier Hall	9/30/2006		9/30/2008			-
- 1	General Braddock Towers	9/30/2006		8002/06/6			
ΙI	Rachel Carson Hall	9/30/2006		9/30/2008			
L	Andrew Carnegie	9/30/2006		9/30/2008			
1	rackenridge Hall	9/30/2006		9/30/2008			
PA-0-33 DU	Complin Hall	9/30/2006		9/30/2008			
1	C Washington Connection	9/30/2006		9/30/2008			
PA-6-37 Sh	Sheldon Park Anartments	900070078		9/30/2008			
-1	Corbett Court Apartments	9/30/2006		80007000			
Ш	ruman Towers	9/30/2006		9/30/2008			
1	Ohio View Towers	9/30/2006		9/30/2008			
PA-6-42 Je	efferson Manor	9/30/2006		9/30/2008			
ı	Blawnox Towers	9/30/2006		9/30/2008			
ı	Scattered Sites	9/30/2006		9/30/2008			
	West View Towers	9/30/2006		9/30/2008			
	West Mifflin Manor	9/30/2006		9/30/2008			
1	Springdale Manor	9/30/2006		9/30/2008			
1	Allegheny Estates	9/30/2006		9/30/2008			
	aldwell Station	9/30/2006		9/30/2008			
1_	Ridgewood Estates	9/30/2006		9/30/2008			
PA-6-68 Gn	Grouse Run	9/30/2006		9/30/2008			
ı	aurel Hills	9/30/2006		9/30/2008			
Γ	Meyers Ridge Phase I	9/30/2006		9/30/2008			
Ĺ	avender Heights	9/30/2006		9/30/2008			
	Forrest Green	9/30/2006		9/30/2008			
ľ	Monroe Meadows	9/30/2006		9/30/2008			
ı	West Mifflin Manor	9/30/2006		9/30/2008			
ı	West Pine	9/30/2006		9/30/2008			
1	FDR/Homestead Apartments	9/30/2006		9/30/2008			
ı	Groveton Village	9/30/2006		9/30/2008			
l	Meyers Ridge Phase II	9/30/2006		9/30/2008			
PA-6-80 Sh	Sharps Terrace	9/30/2006		9/30/2008			
22	Homestead Partnership	9/30/2006		9/30/2008			
499 De	99 Development Costs 9/30/2	9/30/2006		9/30/2008			
		and Americal Obstanoant 101 To be comple	(2) To be completed for the Boderness and Frank to		-		

Frank Aggazio, Executive Director

	Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number PA28P006501-05	Grant Number	FFY of Grant Approval 406 - 2005 CFP
Immber Original Revised Cobilgated Cost Total Actual Cost Expen Imples 1,230,099.00 1,230,099.00 1,230,999.00 </th <th> Original Annual Statement </th> <th>vision Number1_ []Performanc</th> <th>∞ and Evaluation Report for Program Y</th> <th></th> <th>nce and Evaluation</th>	Original Annual Statement	vision Number1_ []Performanc	∞ and Evaluation Report for Program Y		nce and Evaluation
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2005 CFP (406)

[]Original Annual Statement []Reserve for Disaster/Emergencies [X]Revised Annual Statement/Revision Number __1_ []Performance and Evaluation Report for Program Year Ending. __ []Final Performance and Evaluation

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Annual Statement/Performance Evaluation Report, Capital Fund Program (CFP)
Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2005 CFP (406)

[]Original Annual Statement []Reserve for Disaster/Emergencies [X]Revised Annual Statement/Revision Number __1_ []Performance and Evaluation Report for Program Year Ending _____ []Final Performance and Evaluation

Contingency		Date	• }	Director OPH	James D. Cassidy, Director OPH	۷.		Date	Frank Aggazio, Executive Director
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2005 CFP (406)

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							Frank Aggazio, Executive Director Date	Frank
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۷		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ce and Evaluation Report	(c) to be completed for the Performance and Evaluation of Public Housing Director/Office of Native American	blic Housing Dir	Signature of P	Signature of the Executive Director and Date Signature	Signatur
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00

2005 RHF (407)

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Signature of Executive Director and Date		Signature of Public Housing Director and Date:	:
-			
Frank Aggazio, Executive Director	7.45	James D. Cassidy, Director OHP	7

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2005 RHF (407)

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Annual Statement/Performance Evaluation Report,
Replacement Housing Factor (RHF)
Part II: Supporting Pages

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 2005 RHF 2nd ()

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Signature of Executive Director and Date

Signature of Public Housing Director and Date:

James D. Cassidy, Director OHP

Date

Frank Aggazio, Executive Director

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

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OMB Approval No. 2577-0157 (7/31/98) 2005 RHF 2nd ()

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Artificis Original Revised Actual Original Revised Actual Original Revised Actual		2009	10/28/	10/28/2007	Ohioview Acres	L
A-Wilde Activities		2009	10/28/	10/28/2007	Millvue Acres	L
Actual Original Revised Actual Original Revised Actual Original Revised Actual Actual Actual Actual Actual Actual Actual Actual Indicators		2009	10/28/	10/28/2007	Mapleview terrace	PA-6-10 Mapl
Article Activities		2009	10/28/	10/28/2007	lays Manor	l
A-Wilde Activities		2009	10/28/	10/28/2007	Uansa Village	PA-6-8 Uans
A-Wide Activities		2009	10/28/	10/28/2007	Hawkins Village Ext	П
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divities Original Revised Actual Original Revised Actual Its 10/28/2007 10/28/2009 10/28/2009 10/28/2007 10/28/2009 10/28/2009 10/28/2007 10/28/2009 10/28/2009 10/28/2007 10/28/2009 10/28/2009		9009	10/28/	10/28/2007	Burns Heights	_
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A-Wide Activities		2000	10/20/1	10/28/2007	Vide Fees and Costs	
illes Original Revised Actual Original Revised Actual		2009	10/28/	10/20/2007	Administration	
Original Revised Actual Original Revised Actual				1000000	Management Improvements	1408 Mans
		nal Revised Actual	L	Oliginal Revised	П	
All Funds Obligated (Qtr Ending Date) All Funds Expended (Qtr Ending Date)	Reasons for Revised Target Dates	is Expended (Otr Ending Date)		All Funds Obligated (Qtr En	HA Wide Activities	

Housing Authority Name ALLEGHENY COUNTY HOUSING A	nority Name HOUSING AUTHORITY	Capital Fund Grant	Capital Fund Grant Number CFFP 2005	FFY of Grant Approval
[X]Original Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number	1.4	[]Performance and Evaluation Report for Program Year Ending		[]Final Performance and Evaluation
Line	Total	Total Estimated Cost	Total Ac	Total Actual Cost
No. Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operating Subsidy		ı		1
3 1408 Management Improvements		1	•	
4 1410 Administration		1	•	1
5 1411 Audit		1		
6 1415 Liquidated Damages		1		
7 1425 Initial Operating Deficit			•	
8 1430 Fees and Costs		1	•	
9 1440 Site Acquisition		1		,
10 1450 Site Improvement	200,000.00	- 00:		1
11 1460 Dwelling Structures	2,673,678.00	- 00:	2.673.678.00	818.152.61
12 1465 Dwelling Equipment		1		
13 1465.1 Dwelling Equipment - Non-Expendable	•	•		
14 1470 Non-Dwelling Structures	826,322.00	- 00:	826.322.00	362.079.91
15 1475 Non-Dwelling Equipment		•		
16 1480 Contract Work in Process				
17 1485 Demolition		•		
18 1490 Replacement Reserve				
19 1492 Moving to Work Demonstration		1		
20 1495 Relocation Costs		1	1	1
21 1498 Mod Used for Development			•	1
22 1499 Development Activity		t		
$\neg \neg$	•	1	•	
24 1502 Contingency (may not exceed 8% of Line 25)	- (ſ		
	4,000,000.00	- 00	3,500,000,00	1.180.232.52
\neg		•		
27 Amount of Line 24 Related to Section 504 Compliance	nnce -	t		
- 1	•			
29 Amount of Line 24 Related to Energy Conservation Measures	- Measures	1		
(1) To be completed for the Performance and Evaluation Report or a Rev	or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report	ir the Performance and Evaluation Repor	1	
Signature of the Executive Director and Date	Signature of Public Housing E	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ms Administrator and Date	
Frank Aggazio, Executive Director Date			Date	
			200	

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 CFFP 2005

_ []Final Performance and Evaluation

Annual Statement/Performance Evaluation Report, Capital Fund Program (CFP) Part II: Supporting Pages

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

[X]Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number _____ [] Performance and Evaluation Report for Program Year Ending_

Status of Proposed Work (2) Revision# Expended (1) 684,547.74 684,547.74 362,079.91 3,500,000.00 1,180,232.52 133,604.87 133,604.87 362,079.91 Total Actual Cost Date Obligated (1) 1,973,678.00 1,973,678.00 700,000.00 700,000.00 826,322.00 826,322.00 Signature of Public Housing Director and Date: Revised (1) suggested James D. Cassidy, Director OPH Total Estimated Cost Original : : | 4,000,000.00 500,000.00 1,973,678.00 700,000.00 826,322.00 1,973,678.00 700,000.00 500,000.00 826,322.00 Grand Total 05 CFP Account Number HA-Wide Subtotal PA28P006 Subtotal PA28P00627 Subtotal PA28P00623 Subtotal 1450 1460 1460 1470 General Description of Major Work Categories New Construct Tarentum Sr Housing New Construct Groveton Tech Ctr ACHA Wide 504 Compliance New Construct Dumplin Hall Date Signature of Executive Director and Date Frank Aggazio, Executive Director BLI Number/Name HA-Wide Activities Activities Development HA-Wide

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) CFFP 2005

	Desired to the second s	27 - 1 - 2 - 2 - 2 - 2 - 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	ſ	
	HA-Wide Activities	Original Revised Actual	sed Actual	Original Revised Actual	Т	reasons to revise trades bates
1406	Operations					
1408	Management Improvements	8/18/2007		8/18/2009		
1410	Administration	8/18/2007		8/18/2009		
1430	HA Wide Fees and Costs	8/18/2007		8/18/2009		
20.40	Hawkins Village	8/18/2007		8/18/2009		
PA-6-6	Shame Terrace	8/18/2007		8/18/2009		
PA-6-7	Hawkins Village Ext	8/18/2007		8/18/2009		
PA-6-8	Uansa Village	8/18/2007		8/18/2009		
PA-6-9	Hays Manor	8/18/2007		8/18/2009		
PA-6-10	Mapleview terrace	8/18/2007		8/18/2009		
PA-6-12	Millvue Acres	8/18/2007		8/18/2009		
PA-6-20	Ohioview Acres	8/18/2007		8/18/2009		
PA-6-21	Homestead	8/18/2007		8/18/2009		
PA-6-22a	Uansa Village Ext	8/18/2007		8/18/2009		
PA-6-22b	PA-6-22b Hays Manor Ext	8/18/2007		8/18/2009		
PA-6-23	Prospect Terrace	8/18/2007		8/18/2009		
PA-6-24	Golden Towers	8/18/2007		8/18/2009		
PA-6-25	Homestead Ext	8/18/2007		8/18/2009		
PA-6-26	Park Apartments	8/18/2007		8/18/2009		
PA-6-27	Wilmerding Apartments	8/18/2007		8/18/2009		
PA-6-28	John Frazier Hall	8/18/2007		8/18/2009		
PA-6-29	General Braddock Towers	8/18/2007		8/18/2009		
PA-6-30	Rachel Carson Hall	8/18/2007		8/18/2009		
PA-6-31	Andrew Camegie	8/18/2007		8/18/2009		
PA-6-32	Brackenridge Hall	8/18/2007		8/18/2009		
PA-6-33	Dumplin Hall	8/18/2007		8/18/2009		
PA-6-34	Felix Negley Apts	8/18/2007		8/18/2009	,	
PA-6-36	G. Washington Carver Half	8/18/2007		8/18/2009		
PA-6-37	Sheldon Park Apartments	8/18/2007		8/18/2009		
PA-6-39	Corbett Court Apartments	8/18/2007		8/18/2009		
PA-6-40	Obio View Towers	6/18/2007		8/18/2009	-	
PA-6-42	Jefferson Manor	8/18/2007		8/18/2009		
PA-6-43	Blawnox Towers	8/18/2007		8/18/2009		
PA-6-45	Scattered Sites	8/18/2007		8/18/2009		
PA-6-46	West View Towers	8/18/2007		8/18/2009		
PA-6-50	West Mifflin Manor	8/18/2007		8/18/2009		
PA-6-53	Springdale Manor	8/18/2007		8/18/2009		
PA-6-64	Allegheny Estates	8/18/2007		8/18/2009		
PA-6-66	Caldwell Station	8/18/2007		8/18/2009		
PA-5-5/	Ridgewood Estates	8/18/2007		8/18/2009		
PA-0-00	Grouse Kun	8/18/200/		8/18/2009		
PA-6-70	Meyers Ridge Phase I	8/18/2007		8/18/2009		
PA-6-71	Lavender Heights	8/18/2007		8/18/2009		
PA-6-72	Forrest Green	8/18/2007		8/18/2009		
PA-6-73	Monroe Meadows	8/18/2007		8/18/2009		
PA-6-74	West Mifflin Manor	8/18/2007		8/18/2009		
PA-6-75	West Pine	8/18/2007		8/18/2009		
PA-6-76	FDR/Homestead Apartments	8/18/2007		8/18/2009		
PA-6-78	Groveton Village	8/18/2007		8/18/2009		3
7A-0-78	Meyers Kidge Phase II	8/18/200/		8/18/2009		
DA-6-00	Directord Defrombin	8/18/2007		8/18/2009		
1499	Development Costs	8/18/2007		8/18/2009		
(1) To be com	(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report	atement. (2) To be comp	leted for the Performs	nce and Evaluation Report		
Signature of the	Signature of the Executive Director and Date	Signature of Public Hous	ing Director/Office of I	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	istrator and Date	
Frank Aggs	Frank Aggazio, Executive Director				Pate	1
					2151	

Date Form HUD-52837 (10/58) ref. Handbook 7485.3

	Louisian Assistant		L THE CO		
	ALLEGHENY COUNTY HOUSING AUTHORITY	ſΥ	Capital Fund Grant Number PA28R006501-06	5501-06	PFY of Grant Approval
[]Origin	Original Annual Statement [] Reserve for Disaster/Emergencies [X] Revised Annual Statement/Revision Number _1_[] Performance and Evaluation Report for Program Year Ending.	nt/Revision Number1_ []Perform	ance and Evaluation Report for Prograi		JFinal Performance and Evaluation
Line		Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost
Š	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	1		,	
3	1408 Management Improvements	1		ı	
4	1410 Administration	•			
5	1411 Audit				-
9	1415 Liquidated Damages	,	•		
7	1425 Initial Operating Deficit	1	•	ŀ	1
8	1430 Fees and Costs	•			
6	1440 Site Acquisition		1		
10	1450 Site Improvement	1	1	1	
11	1460 Dwelling Structures		•	1	
12	1465 Dwelling Equipment	1	•	1	1
13	1465.1 Dwelling Equipment - Non-Expendable			•	
14	1470 Non-Dwelling Structures	E	-		
15	1475 Non-Dwelling Equipment	-		1	ı
16.	1480 Contract Work in Process	1	•		
17	1485 Demolition	ı	-		
18	1490 Replacement Reserve	1	-	•	
19.	1492 Moving to Work Demonstration		t	B	3
20	1495 Relocation Costs			•	1
21	1498 Mod Used for Development			1	
22	1499 Development Costs	619,826.00	619,826.00	ı	
23	1501 Collaterization of Debt Service	,	-	•	1
24	1502 Contingency (may not exceed 8% of Line 17)	1	•		,
25	Amount of Annual Grant (Sum of Lines 2-23)	619,826.00	619,826.00	ī	•
.56	Amount of Line 24 Related to LBP Activities		-	•	
27	Amount of Line 24 Related to Section 504 Compliance	-	ı	1	1
28	Amount of Line 24 Related to Security		•	1	
29	Amount of Line 24 Related to Energy Conservation Measures	•	1	•	
(1) To L	(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	- 1	(2) To be completed for the Performance and Evaluation Report	t	
Signatu	Signature of the Executive Director and Date	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ms Administrator and Date	
19	Frank Offerior 6/21/06				
Frank	Frank Aggazio, Executive Director		3	Date	

Annual Statement/Performance Evaluation Report, Replacement Housing Factor (RHF) Part II: Supporting Pages

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (Exp. 07/31/95)

Revised 07/26/00

2006 RHF ()

_ []Final Performance and Evaluation Status of Proposed Work (2) Revision # [X]Original Annual Statement [] Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number ___ []Performance and Evaluation Report for Program Year Ending_ Expended (1) Funds Total Actual Cost Obligated (1) Funds Revised (1) suggested Total Estimated Cost Original Account. Number Develop General Description of Major Work Categories 3 Number/Name Development HA-Wide Activities

		-	
1			
<u> </u>		t	
619,826.00		619,826.00	
619,826.00		619,826.00	
1499		Subtotal	
MF Trans for Replacement Housing		Replacement Reserve Subtotal	
Development	Activity		

619,826.00

619,826.00

Grand Total 04 RHF

Signature of Public Housing Director and Date: ં Signature of Executive Director and Date

Date

Frank Aggazio, Executive Direc

James D. Cassidy, Director OHP

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2006 RHF ()

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP)
Part III: Implementation Schedule

	Description M. whorefteen	10.0				
	HA-Wide Activities	Original	Original Revised Actual	Original Revised Actual	Actual	Reasons for Revised Target Dates
1406	Operations			Ш		
1408	Management Improvements	8/18/2008		8/18/2010		
1410	Administration	8/18/2008		8/18/2010		
1430	HA Wide Fees and Costs	8/18/2008		8/18/2010		
PA-6-4	Buns Heights	8/18/2008		8/18/2010		
PA-6-6	Sharps Terrace	8/18/2008		8/18/2010		
PA-6-7	Hawkins Village Ext	8/18/2008		8/18/2010		
PA-6-8		8/18/2008		8/18/2010	,	
PA-6-9		8/18/2008		8/18/2010		
PA-6-10	-1	8/18/2008		8/18/2010		
PA-6-12	- 1	8/18/2008		8/18/2010	į	
PA-6-20	į	8/18/2008		8/18/2010		
FA-6-21	- 1	8/18/2008		8/18/2010		
PA-6-228	Uansa Village Ext	8/18/2008		8/18/2010		
PA-0-22D		8/18/2008		8/18/2010		
PA-6-24		8/18/2008		8/18/2010		
PA-6-25	.1	8/18/2008		8/18/2010		
PA-6-26	1	8/18/2008		8/18/2010		
PA-6-27		8/18/2008		8/18/2010		
PA-6-28	John Frazier Hall	8/18/2008		8/18/2010		
PA-6-29	General Braddock Towers	8/18/2008		8/18/2010		
PA-6-30	Rachel Carson Hall	8/18/2008		8/18/2010		
PA-6-31	Andrew Camegie	8/18/2008		8/18/2010		
PA-6-32	Brackenidge Hall	8/18/2008		8/18/2010		
PA-6-33	Dumplin Hall	8/18/2008		8/18/2010		
PA-6-34	Felix Negley Apts	8/18/2008		8/18/2010		
PA-6-36	G. Washington Carver Hall	8/18/2008		8/18/2010		
PA-6-37	Sheldon Park Apartments	8/18/2008		8/18/2010		
PA-6-39	Corbett Court Apartments	8/18/2008		8/18/2010		
PA-6-40	Truman Towers	8/18/2008		8/18/2010		
PA-6-41	Ohio View Towers	8/18/2008		8/18/2010		
PA-6-42	- 1	8/18/2008		8/18/2010		
PA-6-43	Blawnox Towers	8/18/2008		8/18/2010		
PA-6-45	- 1	8/18/2008		8/18/2010		
PA-6-46	- 1	8/18/2008		8/18/2010		
PA-6-50	. !	8/18/2008		8/18/2010		
PA-6-53	[8/18/2008		8/18/2010		
PA-6-64	1	8/18/2008		8/18/2010		
PA-6-66	Caldwell Station	8/18/2008		8/18/2010		
PA-0-6/	Ridgewood Estates	8/18/2008		8/18/2010		
0 0	Grouse Run	8/18/2008		8/18/2010		
DA-6-05	Mayore Didge Dhase I	0/10/2000		8/18/2010		
PA-6-71	Lavender Heights	8/18/2008		8/18/2010		
PA-6-72	Forrest Green	8/18/2008		8/18/2010		
PA-6-73	Monroe Meadows	8/18/2008		8/18/2010		
PA-6-74	l	8/18/2008		8/18/2010		
PA-6-75		8/18/2008		8/18/2010		
PA-6-76		8/18/2008		8/18/2010		
PA-6-78	Groveton Village	8/18/2008		8/18/2010		
PA-6-79	Meyers Ridge Phase II	8/18/2008		8/18/2010		
PA-6-80	Sharps Terrace	8/18/2008		8/18/2010		
PA-6-81	Homestead Partnership	8/18/2008		8/18/2010		
1499	1439 University of the statement of the	8/18/2008		8/18/2010		
Signature of	Simplified of the Everytive Director and Date	Signature of Dubit	ompleted for the Performance	Construct of Dutie Usering Disease Contract of the Construct of Dutie Usering Construct of Dutie Usering Disease Construct of Duties Usering Disease Construct of Duties Usering Disease Construction of Duties Usering Disease Construction of Duties Const		
	Bacch apply is 121/00			iauvė American Programs Admi	nistrator and Dat	
Frank Ag	No Pool				10	
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Date Form HUD-52837 (10/98) ref. Handbook 7485,3

	Housing Authority Name ALLEGHENY COLINITY HOLISING ALITHORITY	RITY	Capital Fund (Capital Fund Grant Number	FFY of Grant Approval
[X]	X Joriginal Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/Revision Number		[Performance and Evaluation Report for Program Year Ending.		Final Performance and Evaluation
Line		Total Estimated Cost	nated Cost		Fotal Actual Cost
ģ	Summary by Development Number	Original	Revised	Obligated	Expended
~	Total Non CGP Funds				
7	1406 Operating Subsidy	-		1	-
က	1408 Management Improvements		1		
4	1410 Administration		1		
5	1411 Audit	,	1	*	
9	1415 Liquidated Damages	•	1	1	
7	1425 Initial Operating Deficit	ı	1	1	
80	1430 Fees and Costs	1			
6	1440 Site Acquisition	1			
10	1450 Site Improvement		r	1	
Ξ	1460 Dwelling Structures	1	1		
12	1465 Dwelling Equipment	•	1		
13	1465.1 Dwelling Equipment - Non-Expendable	•	,	1	1
14	1470 Non-Dwelling Structures	- /	1	1	
15	1475 Non-Dwelling Equipment	-			
16	1480 Contract Work in Process	•	1		
17	1485 Demolition	1	1		
18	1490 Replacement Reserve				
19	1492 Moving to Work Demonstration	1			
20	1495 Relocation Costs	1			
21	1498 Mod Used for Development	1,			1
22	1499 Development Costs	383,924.00	383,924.00		1
23	1501 Collaterization of Debt Service				
24	1502 Contingency (may not exceed 8% of Line 17)	-		ı	
25	Amount of Annual Grant (Sum of Lines 2-23)	383,924.00	383,924.00	ı	
26	$\overline{}$		ı		1
27.	Amount of Line 24 Related to Section 504 Compliance	-			
28	\neg	-			
59	Amount of Line 24 Related to Energy Conservation Measures		1		
(1) To	(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report	ort .	
Signat	Signature of the Executive Director and Date	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ems Administrator and Date	
(1)	Traine again 6/21/06				
Frank	Frank Aggazio, Executive Diffector			Date	

Annual Statement/Performance Evaluation Report, Replacement Housing Factor (RHF) Part II: Supporting Pages

and Urban Development Office of Public and Indian Housing U.S. Department of Housing

Revised 07/26/00 OMB Approval No. 2577-0157 (Exp. 07/31/95) 2006 RHF 2nd ()

[]Final Performance and Evaluation [X]Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement/Revision Number ___ [] Performance and Evaluation Report for Program Year Ending_

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Development	MF Trans for Replacement Housing	1499	383,924.00	383,924.00	,	1	٠
Activity							- Maria
	Replacement Reserve Subtotal	Subtotal	383,924.00	383,924.00		1	1.77

383,924.00

383,924.00

Grand Total 04 RHF

Signature of Executive Director and Date

Signature of Public Housing Director and Date:

James D. Cassidy, Director OHP

Date

Frank Aggazio, Execu

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) 2006 RHF 2nd ()

Operations Chaptain Chaptai		1 100 100 100 100 100 100 100 100 100 1					
Management Improvements	1406	Operations HA-Wide Activities	Original Revise	+	+	+	
Administration	1408	Management Improvements	10/28/2008		10/28/2010		
Hawkins Village	1410	Administration	10/28/2008		10/28/2010		
Hawkins Village 10728/2008	1430	HA Wide Fees and Costs	10/28/2008		10/28/2010		
Burns Heights 1028/2008	PA-6-3	Hawkins Village	10/28/2008		10/28/2010		
Hawkins Village Ext	PA-6-4	Burns Heights	10/28/2008		10/28/2010		
Hays Manor 10/28/2008 10/	PA-6-6	Sharps Terrace	110/28/2008		10/28/2010		
Masheview terrace	PA-6-/	Hawkins Village Ext	10/28/2008		10/28/2010		
Majoriew terrace 10/28/2006 Millute Acres 10/28/2006 Ohloview Acres 10/28/2006 Homestead 10/28/2006 Homestead 10/28/2006 Prospect Terrace 10/28/2006 Prospect Terrace 10/28/2006 Pask Apartments 10/28/2006 Pask Apartments 10/28/2006 Homestead Ext 10/28/2006 Pask Apartments 10/28/2006 Owlinedity Apartments 10/28/2006 John Frazier Hall 10/28/2006 General Braddock Towers 10/28/2006 John Frazier Hall 10/28/2006 General Braddock Towers 10/28/2006 John Frazier Hall 10/28/2006 General Braddock Towers 10/28/2006 Dumplin Hall 10/28/2006 Faith Vegety Apis 10/28/2006 Contract Court Apartments 10/28/2006 Contract Court Apartments 10/28/2006 Dumplin Hall 10/28/2006 Jefferson Manor 10/28/2006 Jokest Willim Manor 10/28/2006	PA-6-0	Have Manor	10/28/2008		10/28/2010		
Millure Acres 10/28/2008 Ofliviue Acres 10/28/2008 Homestead 10/28/2008 Homestead 10/28/2008 Homestead 10/28/2008 Homestead 10/28/2008 Prospect Terrace 10/28/2008 Golden Towers 10/28/2008 Wilmeding Apartments 10/28/2008 Valimeding Apartments 10/28/2008 John Frezier Hall 10/28/2008 General Braddock Towers 10/28/2008 Andrew Carnegie 10/28/2008 Felix Negley Apis 10/28/2008 For Nest Carried Hall 10/28/2008 Felix Negley Apis 10/28/2008 Gorbett Court Apartments 10/28/2008 Gorbett Court Apartments 10/28/2008 Truman Towers 10/28/2008 Gorbett Court Apartments 10/28/2008 Vest Millim Manor 10/28/2008 Vest Millim Manor 10/28/2008 Springale Millim Manor 10/28/2008 Grouse Run 10/28/2008 Grouse Run 10/28/2008	PA-6-10	Mapleview terrace	10/28/2008		10/28/2010		
Universe 10788/2008 10788/2008 1 Universe 1 Uni	PA-6-12	Millyue Acres	10/28/2008		10/28/2010		
Homestead 10788/2008 1078	PA-6-20	Ohioview Acres	10/28/2008		10/28/2010		
Uniona Village Ext 10/28/12/06	PA-6-21		10/28/2008		10/28/2010		
Hays Manor Ext 10/28/2008	PA-6-22a	Uansa Village Ext	10/28/2008		10/28/2010		
None Neet	PA-6-22b	- 1	10/28/2008		10/28/2010		
Golden Lowers 10/28/2008	PA-6-23	Prospect Terrace	10/28/2008		10/28/2010		
Homested Ext	PA-6-24	Golden Towers	10/28/2008		10/28/2010		
Valentaring Apartments Valentaring Apartme	PA-6-25	Homestead Ext	10/28/2008		10/28/2010		
Content of the Pase I Cont	PA-0-20	Malmording Apparate	30/28/2008		10/28/2010		
General Braddock Towers 10/28/2008 Rachol Carson Hall	PA-6-28	John Frazier Hall	10/28/2008		10/28/2010		
Rachel Carson Hall	PA-6-29	General Braddock Towers	10/28/2008		10/28/2010		
Andrew Carnegie 10728/2008 Birackanidge Hall 10728/2008 Dumplin Hall 10728/2008 Dumplin Hall 10728/2008 Felix Negley Aptis 10728/2008 G. West Millin Manor Towers 10728/2008 Jefferson Manor 10728/2008 Jefferson Manor 10728/2008 West With Towers 10728/2008 Allegheny Estates 10728/2008 Allegheny Estates 10728/2008 Grouse Run 10728/2008 Grouse Run 10728/2008 Havers Ridge Phase i 10728/2008 West Willin Manor 10728/2008 Grouse Run 10728/2008 West Ridge Phase i 10728/2008 Grouse Run 10728/2008 Horst Green 10728/2008 Horst Green 10728/2008 Horst Ridge Phase i 10728/2008	PA-6-30	Rachel Carson Hall	10/28/2008		10/28/2010		
Brackenridge Hall	PA-6-31	Andrew Camegie	10/28/2008		10/28/2010		
10/28/2006 10/	PA-6-32	Brackenridge Hall	10/28/2008		10/28/2010		
Telix Negley Apis 10/28/2008	PA-6-33	Dumplin Hall	10/28/2008		10/28/2010		
Corbett Court Apartments 10728/2008 Corbett Court Apartments 10728/2008 Corbett Court Apartments 10728/2008 Turnan Towers 10728/2008 Ohio View Towers 10728/2008 Jefferson Manor 10728/2008 Blannox Towers 10728/2008 West View Towers 10728/2008 West View Towers 10728/2008 West View Towers 10728/2008 Allegheny Estates 10728/2008 Allegheny Estates 10728/2008 Caldweld Slation 10728/2008 Rideawood Estates 10728/2008 Grouse Run 10728/2008 Laurel Hillim Manor 10728/2008 Laurel Hights 10728/2008 Mest Ridge Phase i 10728/2008 Most Ridge Phase i 10728/2008 Most Millin Manor 10728/2008 Grovelon Village 10728/2008 Grovelon Village 10728/2008 Grovelon Village 10728/2008 Homested Partnership 10728/2008 Homested Partnership 10728/2008	PA-6-34	Felix Negley Apts	10/28/2008		10/28/2010		
Control Right Control Righ	PA-6-36	G. Washington Carver Hall	10/28/2008		10/28/2010		
Turnan Towers	PA-6-39	Corbett Court Apartments	10/28/2008		10/28/2010		
Ohio View Towers 10728/2008 Barmox Towers 10728/2008 Barmox Towers 10728/2008 Scattered Siles 10728/2008 West West West West West West West West	PA-6-40	Truman Towers	10/28/2008		10/28/2010		
Jefferson Manor 107/88/2008 Blavmox Towars 10/28/2008 Blavmox Towars 10/28/2008 U-28/2008 U-28/200	PA-6-41	Ohio View Towers	10/28/2008		10/28/2010		
Biswrnox Towers 10/28/12/006	PA-6-42	Jefferson Manor	10/28/2008		10/28/2010		
Scattered Sites 1028/2008 West Virtual Towers 1028/2008 West Millin Manor 1028/2008 Springdale Manor 1028/2008 Springdale Manor 1028/2008 Galdwell States 1028/2008 Galdwell States 1028/2008 Galdwell States 1028/2008 Galdwell States 1028/2008 I aurel Hills 1028/2008 Meyers Ridge Phase 1 1028/2008 West Millin Manor 1028/2008 West Millin Manor 1028/2008 FORM-tomest Green 1028/2008 West Pine 1028/2008 West Pine 1028/2008 FORM-tomestead Apartments 1028/2008 Groveton Village 1028/2008 Groveton Village 1028/2008 Homestead Partnership 1028/2008 Dawshormant Coll 1028/2008 FORM-tomestead Apartments 1028/2008 FORM-tomestead Partnership 1028/2008	PA-6-43	Blawnox Towers	10/28/2008		10/28/2010		
West View Towers 10/28/2008 West Millin Manor 10/28/2008 Springdale Manor 10/28/2008 Allegheny Estates 10/28/2008 Caldwell Station 10/28/2008 Grouse Run 10/28/2008 Laurel High 10/28/2008 Meyers Ridge Phase i 10/28/2008 Forest Green 10/28/2008 Morar Ridge Phase i 10/28/2008 Morar Ridge Phase ii 10/28/2008 Morar Ridge Phase ii 10/28/2008 Morar Ridge Phase ii 10/28/2008 Grovelon Village 10/28/2008 Robert Ridge Phase ii 10/28/2008 Mayers Ridge Phase ii 10/28/2008 Abarys Fartace 10/28/2008 Phanestead Partnership 10/28/2008 Phanestead Partnership 10/28/2008	PA-6-45	Scattered Sites	10/28/2008		10/28/2010		
West Miffin Manor 10/28/2008 Springdate Marror 10/28/2008 Allegitery Estates 10/28/2008 Caldwell Station 10/28/2008 Ridgewood Estates 10/28/2008 Grouss Run 10/28/2008 Laurel Hills 10/28/2008 Mayers Ridge Phase I 10/28/2008 Forest Green 10/28/2008 Morest Ridge Phase I 10/28/2008 Forest Green 10/28/2008 West Phillin Manor 10/28/2008 FDRAHomestead Apartments 10/28/2008 Govelon Village 10/28/2008 Meyers Ridge Phase II 10/28/2008 Abeyers Ridge Phase II 10/28/2008 Homestead Partnership 10/28/2008 Homestead Partnership 10/28/2008	PA-6-46	West View Towers	10/28/2008		10/28/2010		
Simptidize Manor 10/28/12008 10/28/120	PA-6-50	West Mifflin Manor	10/28/2008		10/28/2010		
Alleghenic States 10/28/2008 Caldwell States 10/28/2008 Ridgewood Estates 10/28/2008 Ridgewood Estates 10/28/2008 Grouse Run	PA-6-53	Springdale Manor	10/28/2008		10/28/2010		
Caldwell Station 10/28/2008 Ridgewood Estates 10/28/2008 Grouse Run 10/28/2008 Laurel Hights 10/28/2008 Meyers Ridge Phase I 10/28/2008 Forest Green 10/28/2008 Morntoe Meadows 10/28/2008 Weest Pintin Manor 10/28/2008 FDRAHomestead Apartments 10/28/2008 Govelon Village 10/28/2008 Meyers Ridge Phase II 10/28/2008 Homestead Partnership 10/28/2008 Homestead Partnership 10/28/2008	PA-6-64	Allegheny Estates	10/28/2008		10/28/2010		
Figure F	PA-6-66	Caldwell Station	10/28/2008		10/28/2010		
Journal June	PA-0-07	Kidgewood Estates	10/28/2008		10/28/2010		
Meyers Ridge Phase 1 10/28/2008 Lavender Heights 10/28/2008 Forest Green 10/28/2008 Monroe Meadows 10/28/2008 Monroe Meadows 10/28/2008 West Millin Manor 10/28/2008 FDR/Homestead Apartments 10/28/2008 Grovelon Village 10/28/2008 Mayers Ridge Phase II 10/28/2008 Homestead Partnership 10/28/2008 Andreamed Partnership 10/28/2008	PA-6-69	Laurel Hills	10/28/2008	+	10/28/2010		
Lavender Heights 10/28/2008 Forest Creen 10/28/2008 Forest Creen 10/28/2008 Forest Creen 10/28/2008 Forest William Manor 10/28/2008 Forest Milliam Manor 10/28/2008 Forest Milliam Manor 10/28/2008 Forest Milliam Mayor 10/28/2008 Forest Mayor Ridge Phase II 10/28/2008 Forest Mayor Ridge Phase II 10/28/2008 Forest Milliam Mayor Ridge Phase II Forest Milliam Mayor Ridge Phase II 10/28/2008 Forest Milliam Mayor Ridge Phase II Forest Milliam Mayor Ridge Phase II 10/28/2008 Forest Milliam Milliam Mayor Ridge Phase II 10/28/2008 Forest Milliam Milli	PA-6-70	Meyers Ridge Phase 1	10/28/2008		10/28/2010		
Forrest Green 10/28/2008 Monroe Meadows 10/28/2008 10/28/2008 Most Millin Manor 10/28/2008 Mest Pine 10/28/2008 Mest Pine 10/28/2008 Meyers Rigge Phase Meyers Rigge Phase Phase Meyers Rigge Phase Ph	PA-6-71	Lavender Heights	10/28/2008		10/28/2010		
Montoe Meadows 10/28/2008 West Milith Manor 10/28/2008 West Pine 10/28/2008 FDR/Homestead Apartments 10/28/2008 Grovelon Village 10/28/2008 Meyers Ridge Phase II 10/28/2008 Sharps Terrace 1 10/28/2008 Homestead Partmership 10/28/2008	PA-6-72	Forrest Green	10/28/2008		10/28/2010		
West Pine 10/28/2006 West Fine 10/28/2006 FDR/Homestead Apartments 10/28/2006 Grovein Willage 10/28/2006 Meyers Ridge Phase II 10/28/2006 Sharps Terrace 10/28/2006 Homestead Partmership 10/28/2008 Develorment Cent 10/28/2008	PA-6-73	Monroe Meadows	10/28/2008		10/28/2010		
10/28/2008 10/	PA-0-74	West Millin Marior	10/28/2008		10/28/2010		
Growton Village Meyers Ridge Phase II 10/28/2008 Sharps Terrace 10/28/2008 Homesetz Parace 10/28/2008 Conclusion of Conclusion 10/28/2008 Authorizon Conclusion 10/28/2008	PA-6.76	FDR/Homostood Apartments	10/20/2000		10/20/2010		
Meyers Ridge Phase II 10/28/2008 Sharps Terrace 10/28/2008 Homestead Partinership 10/28/2008 Daucharman Coult 10/28/2008	PA-6-78	Groveton Village	10/28/2008		10/28/2010		
Sharps Terrace 10/28/2008 Homeschip 10/28/2008 Dauchaman Carlo 10/28/2008 Carlo	PA-6-79	Meyers Ridge Phase II	10/28/2008		10/28/2010		
Homestead Partnership . 10/28/2008	PA-6-80	Sharps Terrace	10/28/2008		10/28/2010		
Doctor 140/36/30	PA-6-81	Homestead Partnership	10/28/2008		10/28/2010		
Development Costs	1499	Development Costs	10/28/2008		10/28/2010		
THE TO BE CONTINUED FOR THE PROPERTY WHITH CONTINUED TO BE AND THE THEORY OF THE PROPERTY OF T		IDEACH IN THE PRINCIPLE OF LYGING CONTINUES OF THE PRINCIPLE OF THE PRINCI		- Carlina Darrana	Continuing Dogs]	

Date Form HUD-52837 (10/68) ref. Handbook 7485.3

	Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORIT		Capital Fund C	2005	FFY of Grant Approval
[]Origii	nal Annual Statement []Reserve for Disaster/Emergencies [x]Revised Annual Statement	Revision Number #2 []Performance	and Evaluation Report for Program Ye	ar Ending []Final Performan	ice and Evaluation
Line		Total Esti	mated Cost	Total Act	tual Cost
No.	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	-	-		
3	1408 Management Improvements	-	-	-	
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	143,252.00	-	-	-
9	1440 Site Acquisition	-	-	-	
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	1,856,748.00	-	-	-
12	1465 Dwelling Equipment	, , , ₋	-	-	
13	1465.1 Dwelling Equipment - Non-Expendable	_	-	_	
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	
18	1490 Replacement Reserve	-	-	-	
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	
22	1499 Development Activity	-	-	-	-
23	1501 Debt Service Collaterialization	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	2,000,000.00	-	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	
	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-
	e completed for the Performance and Evaluation Report or a Revised Annual Statemen	it. (2) To be completed for the Perl	formance and Evaluation Report		
	re of the Executive Director and Date		tor/Office of Native American Program	ns Administrator and Date	
					_
Frank A	ggazio, Executive Director Date			Date	

Annual Statement/Performance Evaluation Report, Capital Fund Program (CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 *CFFP 2005*

[]Original Annual Statement []Reserve for Disaster/Emergencies [x]Revised Annual Statement/Revision Number #2 []Performance and Evaluation Report for Program Year Ending_____ []Final Performance and Evaluation

Development			Develop	Total Estim	nated Cost	Total Ac	tual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Account Number	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
perations		Operations	1406	-	-	-	-	
•			s Subtotal	-	•	-	-	1
Management		Public Safety & Security Initiatives	1408	-	-	-	-	
mprovements		MBE/WBE/Sec 3 Program Staff	1408	-	_			
		Computer Systems (Hardware and Software)	1408	_	-			
		Resident Programs	1408	-	-	-	-	
		Mgmt Improvemen	ts Subtotal		-		-	•
Administration		Department of Mod and Development	1410	-	_	l -	-	
		Soparation of the and Soverephion	1110					
		Administration	n Subtotal	-	•		-	
ees & Costs		Cost associated with Tarentum Senior Housing/ Renaissance Square - Phase II	1430	143,252.00	-	-		
		Cost associated with Dumplin Hall	1430	-	-	-		
		Cost associated with 504/ADA Improvements	1430	_	_	-		
		Fees & Cos		143,252.00		-		I
HA-Wide Activities		Hygienist Services	1430	-	-	-		
		Various Site Improvements/504 Compliance	1450	-	-	-		
		Site Amenities & Upgrades, Fam & SS	1450	-	-	-		
		Vacancy Reduction	1460	-	-	-		
		Various Dwelling Unit Improvements/504	1460	-	-	-		
		Dwell Unit Amenities & Upgrades, Fam & SS Various Comm Area Imp/ 504 Compliance	1460 1470	-	-	-		
			1470	-	-	-		
		Computer Hardware Relocation	1475	-	-			
		Collaterialization of Debt Service	1501	-	-			
			le Subtotal	-	-	-	-	I.
Tarentum Senior		Development Activities			-	-		
Housing/Reniassand	е	Masonry	1460	292,000.00				
Square - Phase II		Carpentry	1460	976,000.00				
		Doors and Windows	1460	390,000.00				
		Metal	1460	49,000.00				
		Plumbing	1460	149,748.00				
			_					
			Subtotal	1,856,748.00				
			Subtotal	1,030,740.00	-	-	-	
D		lo r	4500	1	1			00
Contingency		Contingency Contingency	1502	-	-	-		See Subledger
		Contingend	y Subtotal	-	-	-	-	
		Grand Tot	al OS CED	2,000,000.00	-			1
		Grand Tot	ai 03 01 P	2,000,000.00				l
Signature of Executi	ve Dir	actor and Data		Signature of P	Jublic Housing	n Director and	Date:	
Signature of Executi	ve Dir	ector and Date		Signature of P	ubiic Housing	J DITECTOL AND	Dale.	
F		Director Date		Iamaa D. C	ide Disaction	ODU	Data	-
Frank Aggazio, Exec	utive	Director Date		James D. Cass	siay, Director	UPH	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) CFFP 2005

Development Number/Name	All Funds Oblig			All Funds Exp		nding Date)	Reasons for Revised Target Dates
HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual	
1406 Operations	0/40/0007			0/40/0000			
408 Management Improvements	8/18/2007			8/18/2009			
410 Administration 430 HA Wide Fees and Costs	8/18/2007 8/18/2007			8/18/2009 8/18/2009			
430 HA Wide Fees and Costs PA-6-3 Hawkins Village	8/18/2007			8/18/2009			
	8/18/2007			8/18/2009			
PA-6-4 Burns Heights							
PA-6-6 Sharps Terrace	8/18/2007 8/18/2007			8/18/2009 8/18/2009			
PA-6-7 Hawkins Village Ext PA-6-8 Uansa Village	8/18/2007			8/18/2009			
PA-6-9 Hays Manor	8/18/2007			8/18/2009			
PA-6-10 Mapleview terrace	8/18/2007			8/18/2009			
A-6-10 Mapleview terrace A-6-12 Millvue Acres	8/18/2007			8/18/2009			
PA-6-20 Ohioview Acres	8/18/2007			8/18/2009			
PA-6-21 Homestead	8/18/2007			8/18/2009			
PA-6-22a Uansa Village Ext	8/18/2007			8/18/2009			
PA-6-22a Darisa Village Ext PA-6-22b Hays Manor Ext	8/18/2007			8/18/2009			
PA-6-220 Prospect Terrace	8/18/2007			8/18/2009			
PA-6-24 Golden Towers	8/18/2007			8/18/2009			
PA-6-25 Homestead Ext	8/18/2007			8/18/2009			
PA-6-26 Park Apartments	8/18/2007			8/18/2009			
PA-6-27 Wilmerding Apartments	8/18/2007			8/18/2009		l	
PA-6-28 John Frazier Hall	8/18/2007			8/18/2009			
PA-6-29 General Braddock Towers	8/18/2007			8/18/2009			
PA-6-30 Rachel Carson Hall	8/18/2007			8/18/2009			
PA-6-31 Andrew Carnegie	8/18/2007			8/18/2009			
PA-6-32 Brackenridge Hall	8/18/2007			8/18/2009			
PA-6-33 Dumplin Hall	8/18/2007			8/18/2009			
PA-6-34 Felix Negley Apts	8/18/2007			8/18/2009			
PA-6-36 G. Washington Carver Hall	8/18/2007			8/18/2009			
PA-6-37 Sheldon Park Apartments	8/18/2007			8/18/2009			
PA-6-39 Corbett Court Apartments	8/18/2007			8/18/2009			
PA-6-40 Truman Towers	8/18/2007			8/18/2009			
PA-6-41 Ohio View Towers	8/18/2007			8/18/2009			
PA-6-42 Jefferson Manor	8/18/2007			8/18/2009			
PA-6-43 Blawnox Towers	8/18/2007			8/18/2009			
PA-6-45 Scattered Sites	8/18/2007			8/18/2009			
PA-6-46 West View Towers	8/18/2007			8/18/2009			
PA-6-50 West Mifflin Manor	8/18/2007			8/18/2009			
PA-6-53 Springdale Manor	8/18/2007			8/18/2009			
PA-6-64 Allegheny Estates	8/18/2007			8/18/2009			
PA-6-66 Caldwell Station	8/18/2007			8/18/2009			
PA-6-67 Ridgewood Estates	8/18/2007			8/18/2009			
PA-6-68 Grouse Run	8/18/2007			8/18/2009		l	
PA-6-69 Laurel Hills	8/18/2007			8/18/2009		l	
PA-6-70 Meyers Ridge Phase I	8/18/2007			8/18/2009			
PA-6-70 Weyers Ridge Phase I PA-6-71 Lavender Heights	8/18/2007			8/18/2009			
PA-6-71 Lavender Heights PA-6-72 Forrest Green	8/18/2007			8/18/2009			
PA-6-72 Porrest Green PA-6-73 Monroe Meadows	8/18/2007			8/18/2009		l	
PA-6-74 West Mifflin Manor	8/18/2007			8/18/2009		l	
PA-6-75 West Pine	8/18/2007			8/18/2009			
A-6-76 West Pille A-6-76 FDR/Homestead Apartments	8/18/2007			8/18/2009			
A-6-78 Groveton Village	8/18/2007			8/18/2009		l	
A-6-79 Meyers Ridge Phase II	8/18/2007			8/18/2009		l	
A-6-80 Sharps Terrace	8/18/2007			8/18/2009			
A-6-81 Homestead Partnership	8/18/2007			8/18/2009		l	
499 Development Costs	8/18/2007			8/18/2009			
Development Costs To be completed for the Performance and Evaluation Report or a Revised A		ne completed f	for the Performs		n Renort	·	l .
ignature of the Executive Director and Date				Native American			
rank Aggazio, Executive Director Date						Da	te Form HLID-52837 (10/98)

	Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORIT		Capital Fund C Program In	come 2006	FFY of Grant Approval
[x] Origi	nal Annual Statement []Reserve for Disaster/Emergencies []Revised Annual Statement/	Revision Number #1 []Performance	and Evaluation Report for Program Yea	r Ending []Final Performanc	e and Evaluation
Line		Total Esti	mated Cost	Total Act	ual Cost
No.	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy	20,000.00	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	368,700.50	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	10,000.00	-	-	-
9	1440 Site Acquisition	500,000.00	-	-	-
10	1450 Site Improvement	10,000.00	-	-	-
11	1460 Dwelling Structures	-	-	-	-
12	1465 Dwelling Equipment	_	-	-	_
13	1465.1 Dwelling Equipment - Non-Expendable	_	-	-	_
14	1470 Non-Dwelling Structures	250,000.00	-	-	-
15	1475 Non-Dwelling Equipment	50,000.00	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	_
18	1490 Replacement Reserve	-	-	-	_
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	2,478,304.50	-	-	
23	1501 Debt Service Collaterialization		_	-	
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	_
	Amount of Annual Grant (Sum of Lines 2-23)	3,687,005.00	-	-	_
26	Amount of Line 24 Related to LBP Activities	-	_	-	-
27	Amount of Line 24 Related to Section 504 Compliance	_	_	_	_
28	Amount of Line 24 Related to Security	_	_	-	-
	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-
	be completed for the Performance and Evaluation Report or a Revised Annual Statemer	nt. (2) To be completed for the Peri	formance and Evaluation Report		
	re of the Executive Director and Date		tor/Office of Native American Prograr	ns Administrator and Date	
					_
Frank A	ggazio, Executive Director Date			Date	

Annual Statement/Performance Evaluation Report, Program Income (PI) Part II: Supporting Pages U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 *Pl2006*

[]Original Annual Statement []Reserve for Disaster/Emergencies [x]Revised Annual Statement/Revision Number #1 []Performance and Evaluation Report for Program Year Ending_____ []Final Performance and Evaluation

Development			Develop	Total Estim	ated Cost	Total Ac	tual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Account Number	Original	Revised (1)	Funds Obligated (1)	Funds	Revision #
Activities								
perations		Operations	1406	20,000.00		l -	_	-
perations	I	Operations		20,000.00		-	-	<u> </u>
		Орегалона	Gubtotai	20,000.00				1
lanagement		Public Safety & Security Initiatives	1408	-	-	-	-	
mprovements		MBE/WBE/Sec 3 Program Staff	1408	-	_			
		Computer Systems (Hardware and Software)	1408		-			
		Resident Programs	1408	-	-	-	-	
		Mgmt Improvements	Subtotal	-	-	-	-	
		•						
dministration		Department of Mod and Development	1410	368,700.50	-	-	-	
		,						
		Administration	Subtotal	368,700.50	-	-	-	
ees & Costs		Cost associated with Mixed Finance Development	1430	10,000.00	•	-	-	
			1430	•		-	-	
			1430	-	-	-	-	
		Fees & Costs	Subtotal	10,000.00	-	-	-	
							1	
A-Wide Activities		Site Acquisition - Mixed Finance	1440	500,000.00	-	-	-	
IA-WILLES		Various Site Improvements/504 Compliance	1450		-	-	-	
		Site Improvements - Authority Wide	1450	10,000.00	-	-	-	
		Vacancy Reduction	1460	•	•	-	-	
		Various Dwelling Unit Improvements/504	1460	-	-	-	-	
		Dwell Unit Amenities & Upgrades, Fam & SS	1460	•	•	-	-	
		Non Dwelling Structure	1470	250,000.00	-	-	-	
		Non Dwelling Equipment	1475	50,000.00	•			
		Relocation	1495	-	-			
		Collaterialization of Debt Service	1501	-		-	-	
		HA-Wide	Subtotal	810,000.00	-	-	-	
						ı		1
lixed Finance		Development Activities	1499	2,478,304.50	-	-	-	
evelopment								
			Subtotal	2,478,304.50	-	-	-	
ontingonov		Contingonay	1502		_	_	_	San Subladger
ontingency	I	Contingency						See Subledger
		Contingency	Subtotal	-	-	-	-	
		Grand Total	I OE DI	3,687,005.00	_		· -	1
		Grand Total	1 00 PI	3,087,005.00	-	<u> </u>	<u> </u>	
ignature of Execut	ivo Di	rector and Date		Signature of F	Public Housin	a Director and	d Date:	
ignature of Execut	ive Dil	ector and Date		Signature of I	-ublic Housin	g Director and	u Date:	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval	No.	2577-0157	(7/31/98)
			PI 2006

HA-Wide Activities		Development Number/Name	All Funds Ob	ligated (Qtr E	nding Date)	All Funds Exp	ended (Qtr Ei	nding Date)	Reasons for Revised Target Dates
Management Improvements			Original	Revised	Actual	Original	Revised	Actual	
1410									
HA Wide Fees and Costs									
Advances Markins Milage									
A-6-6 Sharps Terrace									
A-8-6- Hawkin Village Ext				-					
A-6-F Hawkins Village Ext									+
A-6-9 Algorithms Algorith									
AA-6-10 Mayelwiew terrace									
A-6-10 Mapleview terrace									
PAG-622 Milviue Acres									
74-6-22 Homestead 8/18/2008 8/18/2010 74-6-220 Hays Manor Ext 8/18/2008 8/18/2010 74-6-23 Prospect Terrace 8/18/2008 8/18/2010 74-6-24 Colden Towers 8/18/2008 8/18/2010 74-6-25 Homestead Ext 8/18/2008 8/18/2010 74-6-26 Park Apartments 8/18/2008 8/18/2010 74-6-27 Winerding Apartments 8/18/2008 8/18/2010 74-6-28 John Frazier Hall 8/18/2008 8/18/2010 74-6-29 General Braddock Towers 8/18/2008 8/18/2010 74-6-29 General Braddock Towers 8/18/2008 8/18/2010 74-6-30 Rochel Carson Hall 8/18/2008 8/18/2010 74-6-31 Andrew Camegie 8/18/2008 8/18/2010 74-6-32 Brackenridge Hall 8/18/2008 8/18/2010 74-6-33 Dumpin Hall 8/18/2008 8/18/2010 74-6-34 Dumpin Hall 8/18/2008 8/18/2010 74-6-35 Charles Apartments 8/18/2008 8/18/2010 74-6-36 Charles Apartments 8/18/2008 8/18/2010 74-6-37 Sheldon Park Apartments 8/18/2008	PA-6-12	Millvue Acres	8/18/2008			8/18/2010			
2-A-6-22a Jansa Willage Ext 8/18/2008 8/18/2010 2-A-6-22b Prospect Terrace 8/18/2008 8/18/2010 2-A-6-23 Prospect Terrace 8/18/2008 8/18/2010 2-A-6-24 Golden Towers 8/18/2008 8/18/2010 2-A-6-25 Homestead Ext 8/18/2008 8/18/2010 2-A-6-26 Pack Apartments 8/18/2008 8/18/2010 2-A-6-27 Wilmerding Apartments 8/18/2008 8/18/2010 2-A-6-28 John Trazier Hall 8/18/2008 8/18/2010 2-A-6-29 General Braddock Towers 8/18/2008 8/18/2010 2-A-6-29 General Braddock Towers 8/18/2008 8/18/2010 2-A-6-30 Rachel Carson Hall 8/18/2008 8/18/2010 2-A-6-31 Andrew Camegie 8/18/2008 8/18/2010 2-A-6-32 Borcher Knerdige Hall 8/18/2008 8/18/2010 2-A-6-33 Durglin Hall 8/18/2008 8/18/2010 2-A-6-35 Schekenridge Hall 8/18/2008 8/18/2010 2-A-6-36 </td <td>PA-6-20</td> <td>Ohioview Acres</td> <td>8/18/2008</td> <td></td> <td></td> <td>8/18/2010</td> <td></td> <td></td> <td></td>	PA-6-20	Ohioview Acres	8/18/2008			8/18/2010			
PAG-222 Hays Manor Ext	PA-6-21	Homestead	8/18/2008			8/18/2010			
PAG-24 Colden Towers	PA-6-22a	Uansa Village Ext	8/18/2008			8/18/2010			
PA-6-24 Golden Towers									
PAG-25 Homestead Ext									
PAR-52 Park Apartments									
PA-6-22 Wilmerding Apartments									
PA-6-28 John Frazier Hall									1
PA-6-29 General Braddock Towers 8/18/2008 8/18/2010 PA-6-30 Rachel Carson Hall 8/18/2008 8/18/2010 PA-6-31 Andrew Carnegie 8/18/2008 8/18/2010 PA-6-31 Andrew Carnegie 8/18/2008 8/18/2010 PA-6-32 Brackenridge Hall 8/18/2008 8/18/2010 PA-6-33 Brackenridge Hall 8/18/2008 8/18/2010 PA-6-33 Brackenridge Hall 8/18/2008 8/18/2010 PA-6-33 Paringin Hall 8/18/2008 8/18/2010 PA-6-33 Paringin Hall 8/18/2008 8/18/2010 PA-6-34 Felix Negley Apts 8/18/2008 8/18/2010 PA-6-36 Carnegia Paringin Hall 8/18/2008 8/18/2010 PA-6-37 Sheldon Park Apartments 8/18/2008 8/18/2010 PA-6-37 Sheldon Park Apartments 8/18/2008 8/18/2010 PA-6-39 Corbott Court Apartments 8/18/2008 8/18/2010 PA-6-30 Corbott Court Apartments 8/18/2008 8/18/2010 PA-6-40 Turman Towers 8/18/2008 8/18/2010 PA-6-41 Ohio View Towers 8/18/2008 8/18/2010 PA-6-41 District Province Paringia Paring									
PA-6-30 Rachel Carson Hall				!					
PA-6-31 Andrew Carnegie									
PA-6-32 Brackenridge Hall				-					
PA-6-33 Dumplin Hall									
PA-6-34 Felix Negley Apts 8/18/2008 8/18/2010 PA-6-36 G. Washington Carver Hall 8/18/2008 8/18/2010 PA-6-37 Sheldon Park Apartments 8/18/2008 8/18/2010 PA-6-37 Sheldon Park Apartments 8/18/2008 8/18/2010 PA-6-37 Sheldon Park Apartments 8/18/2008 8/18/2010 PA-6-30 Corbett Court Apartments 8/18/2008 8/18/2010 PA-6-40 Timman Towers 8/18/2008 8/18/2010 PA-6-41 Ohio View Towers 8/18/2008 8/18/2010 PA-6-42 Jefferson Manor 8/18/2008 8/18/2010 PA-6-43 Blawnox Towers 8/18/2008 8/18/2010 PA-6-43 Blawnox Towers 8/18/2008 8/18/2010 PA-6-45 Scattered Sites 8/18/2008 8/18/2010 PA-6-46 Sextered Sites 8/18/2008 8/18/2010 PA-6-6-60 West View Towers 8/18/2008 8/18/2010 PA-6-6-60 West View Towers 8/18/2008 8/18/2010 PA-6-6-60 West Mifflin Manor 8/18/2008 8/18/2010 PA-6-6-60 Allegheny Estates 8/18/2008 8/18/2010 PA-6-6-60 Allegheny Estates 8/18/2008 8/18/2010 PA-6-6-60 Caldwell Station 8/18/2008 8/18/2010 PA-6-6-61 Caldwell Station 8/18/2008 8/18/2010 PA-6-6-61 Caldwell Station 8/18/2008 8/18/2010 PA-6-6-61 Caldwell Station 8/18/2008 8/18/2010 PA-6-6-67 Carrer States 8/18/2008 8/18/2010 PA-6-6-67 Carrer States 8/18/2008 8/18/2010 PA-6-6-70 Carrer States 8/18/2008 8/18/2010 PA-6-6-71 Carrer States 8/18/2008 8/18/2010 PA-6-6-71 Carrer States 8/18/2008 8/18/2010 PA-6-6-73 Monroe Meadows 8/18/2008 8/18/2010 PA-6-75 West Mifflin Manor 8/18/2008 8/18/2010 PA-6-75 West Mifflin Manor 8/18/2008 8/18/2010 PA-6-76 PDR/Homestead Apartments 8/18/2008 8/18/2010 PA-6-79 Meyers Ridge Phase II 8/18/2008 8/18/2010 PA-6-6-81									
PA-6-36 G. Washington Carver Hall									
PA-6-37 Sheldon Park Apartments									
PA-6-39 Corbett Court Apartments									
PA-6-40 Truman Towers									
PA-6-42 Jefferson Manor									
PA-6-43 Blawnox Towers		Ohio View Towers	8/18/2008			8/18/2010			
PA-6-45 Scattered Sites	PA-6-42	Jefferson Manor	8/18/2008			8/18/2010			
PA-6-46 West View Towers									
PA-6-50 West Mifflin Manor									
PA-6-53 Springdale Manor 8/18/2008 8/18/2010									
PA-6-64 Allegheny Estates 8/18/2008 8/18/2010									
PA-6-66 Caldwell Station									
PA-6-67 Ridgewood Estates									
PA-6-88 Grouse Run									
PA-6-69 Laurel Hills									
PA-6-70 Meyers Ridge Phase I				-	 				1
PA-6-71 Lavender Heights 8/18/2008 8/18/2010									
PA-6-72 Forrest Green 8/18/2008 8/18/2010 PA-6-73 Monroe Meadows 8/18/2008 8/18/2010 PA-6-74 West Mifflin Manor 8/18/2008 8/18/2010 PA-6-75 West Pine 8/18/2008 8/18/2010 PA-6-76 FDR/Homestead Apartments 8/18/2008 8/18/2010 PA-6-78 Groveton Village 8/18/2008 8/18/2010 PA-6-79 Meyers Ridge Phase II 8/18/2008 8/18/2010 PA-6-80 Sharps Terrace 8/18/2008 8/18/2010 PA-6-81 Homestead Partnership 8/18/2008 8/18/2010 PA-6-81 Homestead Partnership 8/18/2008 8/18/2010 PA-6-80 Sharps Terrace 8/18/2008 8/18/2010 PA-6-91 Homestead Partnership 8/18/2008 8/18/2010									1
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1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report			8/18/2008			8/18/2010			1
Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	 To be com 	pleted for the Performance and Evaluation Report or a Revised Annual	Statement. (2) To	be completed	for the Performa	nce and Evaluati	on Report		
Frank Aggazio, Executive Director Date Date	Signature of th	ne Executive Director and Date							

Form HUD-52837 (10/98) ref. Handbook 7485.3