

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2006
PHA Name: HOUSING AUTHORITY
OF THE COUNTY OF WARREN

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the County of Warren **PHA Number:** PA079

PHA Fiscal Year Beginning: (01/2006)

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**

Number of public housing units: 236

Number of S8 units:

Number of public housing units:

Number of S8 units: 65

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Georgetta J. Bishop

Phone: 814-723-2312

TDD: 814-723-6843

Email hacw@wetpa.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.

Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b) (2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k) (1) (I) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace; no longer listed*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Parts 903.12(c), 903.7(b) (2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics SEE ATTACHMENT A. PAGE - 42	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
PA-079 WARREN COUNTY Conewango Towers 108 Oak Street, Warren, PA	June 30, 1993	N/A	N/A	N/A
ALLEGHENY VILLAGE	June 30, 1993	N/A	N/A	N/A
BROKENSTRAW CENTER	June 30, 1993	N/A	N/A	N/A
ROUSE MANOR APARTMENTS	June 30, 1993	N/A	N/A	N/A

2. What is the number of site based waiting list developments to which families may apply at one time? 4
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 4
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? all 4 if they qualify
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below) call and information and application is sent tot them

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

- 1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
- 2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
- 2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <ul style="list-style-type: none"><input type="checkbox"/> Revitalization Plan under development<input type="checkbox"/> Revitalization Plan submitted, pending approval<input type="checkbox"/> Revitalization Plan approved<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

- 3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction **Pennsylvania**.
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The PHA staff meets with residents to assure that their housing needs are met. Our continuous Capital Funding Programs helps to maintain and improve the public housing stock in Warren County. We are in the process of updating our accessible apartments to meet the new ADA regulations.

The PHA provides ongoing information to the residents on home ownership, education and job opportunities.

The PHA does a variety of outreach advertisement to assure that public is aware of affordable housing in the County. We are in contact with social agencies that deal with clients that would benefit from our housing units.

The PHA is a small housing authority with 236 public housing units; 65 Section 8 Vouchers; and 50 units of 202/8 . We also oversee the HAP contract for a 51 unit New Construction.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X		
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X		
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN

Grant Type and Number
 Capital Fund Program#: PA28P07950102
 Capital Fund Program
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2002

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: #3)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	114,882	55,150.56	50,000	50,000
3	1408 Management Improvements	10,000	4,775.81	4,775.81	4,775.81
4	1410 Administration	2,000	3,556.42	3,556.42	3,556.42
5	1411 Audit	1,000	487	487	487
6	1415 liquidated Damages			0	0
7	1430 Fees and Costs	30,000	25,967.37	25,967.37	25,967.37
8	1440 Site Acquisition			0	0
9	1450 Site Improvement	145,500	168,095.39	168,095.39	168,095.39
10	1460 Dwelling Structures	65,800	69,022.80	69,022.80	69,022.80
11	1465 Dwelling Equipment Nonexpendable	15,000	7,942	7,942	7,942
12	1470 Nondwelling Structures	14,500	50,248.17	50,248.17	50,248.17
13	1475 Nondwelling Equipment	37,000	59,436.48	59,436.48	59,436.48
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	9,000	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	444,682	444,682	439,531.44	439,531.44
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	45,800	45,800		
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

PART II: SUPPORTING PAGES

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA2807950102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of WORK
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		114,882	50,000	50,000	50,000	100%
PHA	TRAINING FOR STAFF	1408		10,000	8,662.55	4,775.81	4,775.81	
PHA	ADVERTISE FOR BIDS	1410		2,000	3,556.42	3,556.42	3,556.42	100%
PHA	AUDIT	1411		1,000	487	487	487	100%
PHA	FEES (ARCHITECT)	1430		30,000	25,967.37	25,967.37	25,967.37	100%
PHA	ADD LANDSCAPING ALL SITES	1450		5,500	6,641.91	6,641.91	6,641.91	100%
PA079-1	ENLARGE PATIO AND ENTRY SLABS FAMILY SITES	1450	60	40,000	109,500	109,500	109,500	100%
PHA	EXTEND-REPAIR PARKING AREAS PART OF THE 2000/2001 CAP FUNDS	1450		100,000	51,953.48	51,953.48	51,953.48	100%

PART II: SUPPORTING PAGES

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA2807950102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of WORK
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	REPLACE DOOR HANDLES AND LOCKS-LEVERS-PARTS	1460	914	65,800	64,968.30	64,968.30	64,968.30	100%
PA079-1	OUTSIDE LIGHTS AT FAMILY SITES (CF 2006)	1460	66	0	1,784.50	1,784.50	1,784.50	100%
PA079-1	REMODEL PUBLIC RESTROOMS-TOWERS	should be in 1460 <u>1465</u>	2	15,000	7,942	7,942	7,942	100%
PA079-1	TESTING FLOOR TILE FOR ASBESTOS	1460		0	2,270	2,270	2,270	100%
PA079-1	1. REMOVE AND REPLACE FLOOR TILE TOWERS 2. <u>FIRST FLOOR HALL & NEW OFFICE FLOORING Combined</u>	Was first listed in <u>1460</u> 1470		14,500	34,743.17	34,743.17	34,743.17	0 100%
PHA 079-4	SMALL MAINTENANCE SHED see (CF 2001)	1470	1	0	4,255	4,255	4,255	100%
PA079-1	ADDITIONAL STROBE/SMOKE ALARMS AT THE TOWERS (see CF 2003)	1470	46	0	11,250	11,250	11,250	100%

PART II: SUPPORTING PAGES

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA2807950102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of WORK
				Original	Revised	Funds Obligated	Funds Expended	
PHA	REPLACEMENT & ADDITION OF COMPUTERS	1475	8	10,000	26,419.08	26,419.08	26,419.08	100%
PHA	MAINTENANCE VEHICLE	1475	1	27,000	22,102.15	22,102.15	22,102.15	100%
PHA	RIDING MOWERS AND RAMPS (SEE CAP 2004)	1475	1	0	10,915.25	10,915.25	10,915.25	100%
PHA	CONTINGENCY	1502		9,000	0	0	0	0%
	TOTAL:			444,682	444,682	438,811.03	438,811.03	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA2807950102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	5/30/04			5/30/06			

PART II: SUPPORTING PAGES

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA2807950102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
PHA 079-4	SMALL MAINTENANCE SHED see (CF 2001)	1470	1	0	4,255	4,255	4,255	100%
PA079-1	ADDITIONAL STROBE/SMOKE ALARMS AT THE TOWERS (see CF 2003)	1470	46	0	11,250	11,250	11,250	100%
PHA	REPLACEMENT & ADDITION OF COMPUTERS	1475	8	10,000	26,419.08	26,419.08	26,419.08	100%
PHA	MAINTENANCE VEHICLE	1475	1	27,000	22,102.15	22,102.15	22,102.15	100%
PHA	RIDING MOWERS AND RAMPS (SEE CAP 2004)	1475	1	0	10,915.25	10,915.25	10,915.25	100%
PHA	CONTINGENCY	1502		9,000	0	0	0	0%
	TOTAL:			444,682	444,682	439,531.44	439,531.44	

PHA Name: HOUSING AUTHORITY OF COUNTY OF WARREN	Grant Type and Number Capital Fund Program #: PA2807950102 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	5/30/04			5/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN	Grant Type and Number Capital Fund Program: PA28P07950103 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: # 2)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,332	2,331.68	2,331.68	2,331.68
3	1408 Management Improvements	0	0	0	na
4	1410 Administration	2,000	1520.32	1520.32	1520.32
5	1411 Audit	300	487	487	487
6	1415 liquidated Damages	0	0	0	na
7	1430 Fees and Costs	27,000	23,400	23,400	19,500
8	1440 Site Acquisition				
9	1450 Site Improvement	42,000	23,356.71	23,356.71	0
10	1460 Dwelling Structures	266,050	193,500	193,500	0
11	1465.1 Dwelling Equipment— Nonexpendable	65,000	55,300.88	55,300.88	43,857.88
12	1470 Nondwelling Structures	29,000	37,650.84	37,650.84	7,650.84
13	1475 Nondwelling Equipment	6,000	7,691.57	7,691.57	7,691.57
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	5,000	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	444,682	345,239	345,239	83,039.29
21	Amount of line 20 Related to LBP Activities				
				form HUD-50075-SA (04/30/2003)	
22	Amount of line 20 Related to Section 504 Compliance	127,500	103,500		
23	Amount of line 20 Related to Security	58,350	53,087		
24	Amount of line 20 Related to Energy Conservation Measures	36,000	36,000		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA28P07950103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		2,332	2,331.68	0	0	0
PHA	CONSULTANT	1408		0	0	0	0	0
PHA	ADVERTISEMENT	1410		2,000	1520.32	1520.32	1520.32	100%
PHA	AUDIT	1411		300	487	487	487	100%
PHA	FEES	1430		27,000	23,400	23,400	19,500	80%
PA079-1	NEW DOOR HANDLES ALL DOORS IN SIDE THE APARTMENTS AND ON DOORS IN THE PUBLIC AREAS TO MEET ADA REQUIREMENTS – AT THE TOWERS	1460	420	42,000	See 2002 cap 0	0	0	na
PA079- 1	SECURITY SCREENS FIRST FLOOR –TOWERS	1460	33	14,000	7,500	7,500	0	
PA079-1	SECURITY SCREENS-FIRST FLOOR –ROUSE MANOR	1460	69	27,350	See 2003-2 0	0	0	na
PA079-4	SECURITY SCREENS SECOND FLOOR- AV &BC	1460	206	30,000	47,500	47,500	0	0
PA079-1	ADD AN MGT OFFICE TO ENTRY AT THE TOWERS	1470	1	25,000	30,000	30,000	0	0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA28P07950103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	PLAYGROUND EQUIP-AV & BC(in 2003-2)	1450	3	35,000	23,356.71	23,356.71	0	0
PA079-4	MAINTENANCE SHED	1470	1	4,000	0	0	0	na
PA079-1	3 HC-WASHERS/4 DRYERS-TOWERS	1475	7	6,000	7,691.57	7,691.57	7,691.57	100%
PA079-1&4	NEW TOILETS (ADA) (5)	1460	5	1,500	1,500	1,500	0	
PHA-1&4	ROLL IN SHOWERS (ADA)(6)	1460	5	24,000	0	0	0	na
PHA-1	ADDITIONAL SMOKE & STROBES ON FIRST FLOOR-TOWERS	1460	35	13,000	See cap 2002 0	0	0	na
PHA-1&4	NEW KITCHEN AND BATH FAUCET HANDLES TO MEET ADA Towers/Rouse	1460	340	34,000	70,000	70,000	0	0
PA079-1	CEILING FAN/LIGHTS IN FAMILY SITES-BEDROOMS & DINING ROOM (272)	1460	272	68,000	67,000	67,000	0	0
PA079-4	FIRST FLOOR HALL TILE-ROUSE MANOR	14670	1	1,200	7,650.84	7,650.84	7,650.84	0
PA079-1	66 STOVES-FAMILY SITES	1465.1	66	29,000	19,586	19,586	12,694	65%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA28P07950103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	DRAINAGE AT ALLEGHENY VILLAGE- see 2003-2	1450		7,000	0	0	0	na
PA079-1	75 REFRIGERATORS FOR TOWERS AND 15 ROUSE	1465.1	85	36,000	35,714.88	35,714.88	24,224.88	68%
PA079-1 &4	APARTMENT CARPET 5-TOWERS AND 5- ROUSE MANOR SEE 2003-2	1460	10	11,000	0	0	0	na
	CONTINGENCY	1502		5,000	0	0	0	na
	TOTAL			444,682	345,239	345,239	76,370.29	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program #: PA28P07950103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	9/16/05			9/16/07			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN	Grant Type and Number Capital Fund Program Grant No: PA28P07950203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003-2
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,475	21,730	21,730	1,300
10	1460 Dwelling Structures	32,443	51,188	51,188	11,188
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	72,918	72,918	72,918	12,488
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program Grant No: PA28P07950203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003-2		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	PLAYGROUND EQUIP see 2003-1 & 2004	1450	3	33,475	8,430	8,430	0	0
PA079-1	ADDITIONAL DRAINAGE AT ALLEGHENY	1450		7,000	13,300	13,300	1,300	10%
PA079-4	BALANCE OF SECURITY SCREENS ROUSE MANOR	1460	33	5,443	15,000	15,000	0	0
PA079-1	WALK IN SHOWERS Towers 3 & Rouse 2	1460	5	16,000	25,000	25,000	0	0
PA079-1 & 4	APARTMENT CARPET 5 ROUSE/5 TOWERS	1460	10	11,000	11,188	11,188	11,188	100%
	TOTAL			72,918	72,918	72,918	12,488	

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program No: PA28P07950 <u>203</u> Replacement Housing Factor No:					Federal FY of Grant: 2003-2
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	02/12/06			2/12/08			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the County of Warren	Grant Type and Number Capital Fund Program Grant No: PA 28P07950104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	8,000	81,170.26	0	
3	1408 Management Improvements				
4	1410 Administration	3,182	3,182	868.68	868.68
5	1411 Audit	500	487	487	487
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,000	7,200	6,998.67	4,898.67
8	1440 Site Acquisition				
9	1450 Site Improvement	44,500	100,713.29	100,713.29	0
10	1460 Dwelling Structures	213,500	127,467.45	67,467.45	3,467.45
11	1465.1 Dwelling Equipment—Nonexpendable	0	37,455	0	
12	1470 Nondwelling Structures	29,500	22,500	22,500	0
13	1475 Nondwelling Equipment	113,500	39,550	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	4,000	4,000	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	444,628	423,725	199,035.09	9,721.80
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program Grant No: PA28P07950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		8,000	81,770.26	0	0	0
PHA	ADMINISTRATION /ADS	1410		3,182	3,182	868.68	868.68	40%
PHA	AUDIT	1411		500	487	487	487	100%
PHA	FEES AND COSTS A/E	1430		28,000	7,200	6,998.67	4,898.67	80%
PA079-4	REPLACE RAMP & RAIL AND REPLACE SLABS	1450	1	20,000	33,000	33,000	0	0
PA079-4	REPLACE CEMENT SLABS-SEE ABOVE	1450	5	2,000	0	0	0	NA
PA079-4	RESEAL/STRIPE PARKING LOT/ROUSE	1450	1	20,000	6,000	6,000	0	0
PA079-1	UPGRADE SECURITY LIGHT-AV/BC	1450	24	2,500	2,500	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program Grant No: PA28P07950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	PLAYGROUND EQUIP SEE 2003-1 & 2	1450	3	0	59,213.29	59,213.29	0	0
PA079-1-4	APT FLOOR TILE & CARPET	1460	10	35,000	35,000	0	0	na
PA079-4	CEILING FANS IN BEDROOMS AND LIVING ROOMS	1460	74	17,000	30,000	30,000	0	0
PA079-1	FAUCETS/DRAINS AV/BC	1460	144	55,000	25,000	0	0	na
PA079-1	UPGRADE H/C APT- CONEWANGO TOWERS	1460	1	40,000	34,000	34,000	0	0
PA079-1	HOT WATER TANKS AV/BC	1460	6	3,000	3,467.45	3,467.45	3,457.45	100%
PA079-1	REFRIGERATORS TOWERS	1465. 1	45	19,773	16,425	0	0	0
PA079-4	REFRIGERATORS	1465. 1	22	9,770	8,030	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program Grant No: PA28P07950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-79-1	SELF CLEANING STOVES	1465. 1	16	10,400	10,400	0	0	0
PA079-4	SELF CLEANING STOVES	1465. 1	4	2,600	2,600	0	0	0
PA079-4	FIRST FLOOR CARPET HALLWAY ROUSE	1470	1	20,000	7,500	7,500	0	0
PA079-1	SOFFIT ON BALCONY ROOFS	1470	9	9,500	15,000	15,000	0	0
PA079	VAN	1475	1	26,000	26,000	0	0	0
PA079	OFFICE FURNITURE	1475		12,000	12,000	0	0	0
PA079-4	H/C WASHERS	1475	1	15,500	1,550	0	0	0
PA079	RIDING LAWN MOWERS	1475	2	15,000	SEE 2002 CAP	0	0	0
PA079-1	REPLACE COMPUTER SYSTEM FOR BOILERS	1475	1	45,000	0	0	0	0
	CONTINGENCY	1502		4,000	4,000	0	0	0
	TOTAL			444,682	423,725	196,036.42	9,721.80	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN		Grant Type and Number Capital Fund Program No :PA28P07950104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	9/13/06			9/13/08			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the County of Warren	Grant Type and Number Capital Fund Program Grant No: PA2807950105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	84,000	84,000		
3	1408 Management Improvements	11,425	11,425		
4	1410 Administration	3,000	3,000		
5	1411 Audit	500	500		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	30,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	3,800	3,800		
10	1460 Dwelling Structures	203,000	181,898		
11	1465.1 Dwelling Equipment—Nonexpendable	88,000	88,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	423,725	402,623		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	23,000	23,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	166,000	136,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Warren County		Grant Type and Number Capital Fund Program Grant No: PA28P07950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		84,000	84,000			
PHA	TRAINING FOR STAFF-	1408		11,425	11,425			
PHA	ADVERTISING	1410		3,000	3,000			
PHA	AUDIT	1411		500	500			
PHA	FEES AND COSTS	1430		30,000	30,000			
PHA	RESEAL PARKING LOT -CT	1450	1	3,800	3,800			
PA79-01	REPLACE EXHAUST FANS AT FAMILY SITES	1460	82	14,000	14,000			
PA79-01	UPGRADE HOT WATER TANKS	1460	12	6,000	6,000			
PA79-01	REPLACE TOILETS	1460	50	30,000	0			
PA79-01	REPLACE BATHROOM SINKS	1460	82	26,000	34,898			
PA79-01	REPLACE ROOFING AT BC	1460	1	34,000	34,000			
PA79-01	ADA SHOWERS	1460	6	23,000	23,000			
PA79-01	NEW CARPET -CT	1460	15	20,000	20,000			
PA79-04	NEW CARPET- RM	1460	15	20,000	20,000			
PA79-04	PAINT APTS. &PUBLIC AREAS	1460	30	30,000	30,000			
PA79-01-	REPLACE STOVES AT CT	1465	50	42,000	42,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Warren County		Grant Type and Number Capital Fund Program Grant No: PA28P07950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA79-04-	REPLACE AIR CONDITIONS	1465	39	46,000	46,000			
	CONTINGENCY			0	0			
	TOTAL			423,725	402,623			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Warren County		Grant Type and Number Capital Fund Program No: PA2807950105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	08/17/07			08/17/09			

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2006</u> FFY Grant: SEE REVISION PHA FY:			Activities for Year: <u>2007</u> FFY Grant: PHA FY:		
	Development Name/Number PA79	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See				Allegheny PA79-1	Shower/tubs	125,000
Annual				Allegheny PA79	Parking lot seal	5,000
Statement				Allegheny PA79	Exterior/interior doors	122,000
				Allegheny PA79	New Pavilion	10,000
				Allegheny PA79	Comm Rm windows	1,500
				Allegheny PA79	Replace metal shelves	20,000
				Brokenstraw PA79-	Shower/tubs	50,000
				Brokenstraw PA79	Seal parking lot	2,000
				Brokenstraw PA79	Exterior/interior doors	33,000
				Brokenstraw PA79	Replace pavilion	2,000
				Brokenstraw PA79	Kitchen sinks	11,000
				Brokenstraw PA79	Replace metal shelves	5,000
				Brokenstraw PA79	Landscaping	2,000
				Conewango Towers -	Landscaping	1,000
				Conewango Towers	Bathroom sinks-shelves	67,000
				Conewango Towers	Closet doors	30,000
				Conewango Towers	Replace metal shelves	15,000
				Conewango Towers	Paint public areas	15,000
				Rouse Manor PA79-04	Seal coat parking lot	11,000
				Rouse Manor PA79	Replace carpet	10,000
				Rouse Manor PA79	Bathroom sinks-shelves	20,000
Total CFP Estimated Cost						\$561,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>2008</u> FFY Grant: PHA FY:			Activities for Year: <u>2009</u> FFY Grant: PHA FY:		
Development Name/Number PA79-01 and PA79-04	Major Work Categories	Estimated Cost	Development Name/Number PA79-01 and PA79-04	Major Work Categories	Estimated Cost
Allegheny PA79-01	Replace 20 refrigerators	10,000	PHA WIDE	Computers	30,000
Allegheny PA79	Replace hot water tanks	3,000	PHA WIDE	Printers	5,000
Allegheny PA79	Apartment painting	5,000	PHA WIDE	Vehicle/car	22,000
Allegheny PA79	Replace dumpster surrounds	5,000	PHA WIDE	Landscaping	5,000
Allegheny PA79	New Soffitt	35,000	Conewango Towers Pa 79-01	Apartment carpet (20)	26,000
Allegheny PA79	H/C apartment	65,000	Conewango Towers PA 79-01	Stoves	69,720
Brokenstraw PA 79-01	Replace 6 refrigerators	3,000	Allegheny Village PA 79-01	Hot water tanks (36)	18,000
Brokenstraw PA 79	Replace hot water tanks	1,500	Allegheny Village	New Boilers (40)	80,000
Brokenstraw PA 79	Apartment painting	5,000	Brokenstraw Pa79-01	Hot water tanks (9)	4,500
Brokenstraw PA 79	Replace dumpster surrounds	1,000	Brokenstraw	New Boilers	20,000
Brokenstraw PA 79	New Soffit	3,000	Rouse Manor PA 79-04	Heating system	40,000
Conewango Towers - 01	Hall carpet	30,000	Rouse Manor PA 79-04	Floor tile public areas	20,000
Conewango Towers	Apartment painting	10,000	Rouse Manor PA 79-04	Dumpsters (2)	6,000
Conewango Towers	Landscaping	1,000	Rouse Manor PA 79-04	Additional shelving	1,200
Rouse Manor	Hall Carpet	20,000	Rouse Manor PA 79-04	Replace steel exterior doors	8,500
Rouse Manor	Apartment painting	10,000	Rouse Manor PA 79-01	Roof over upper patio	10,000
Rouse Manor	New stoves	18,000	PHA Wide	Security Systems	12,000
Rouse Manor	Apartment Doors	45,000			
PHA Wide	Truck/larger mower	33,000			
Total CFP Estimated Cost		\$292,000			\$377,920

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:	Grant Type and Number Capital Fund Program Grant No: PA2807950106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	22,323			
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit	500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	266,977			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	309,800			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	245,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II
Supporting Pages**

PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No:PA2807950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Pa79-01	Replace roofs on Allegheny Village	1460	2	52,177				
	Replace front doors at Brokenstraw	1460	12	4,800				
	UP GRADE 6 H/C APTS TO TOWERS TO MEET ADA	1460	1	210,000				

**Part III
Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Attachment A..

November 22, 2005

Debra L. Martin
Public Housing Revitalization Specialist
U.S. Department of HUD
339 Sixth Avenue
Pittsburgh, PA 15222

Re: Information requested

Dear Mrs. Martin:

Based on my local knowledge it is my assessment that there has been no change in the racial, ethnic or disability-related resident composition of the families at Conewango Towers, Allegheny Village, Brokenstraw Center or Rouse Manor Apartments since the implementation of the site-based waiting list. .

As required by 24 CFR 903.7, an independent testing to assure the waiting lists are being implemented in a non-discriminator manner will be done during the year 2006 and submitted with the 2007 Annual Plan.

Sincerely,

Georgetta J. Bishop

Georgetta J. Bishop
Executive Director

Attachment B.

November 21, 2005

Debra L. Martin
Public Housing Revitalization Specialist
U.S. Department of HUD
339 Sixth Avenue
Pittsburgh, PA 15222

Re: Information requested

Dear Mrs. Martin:

1). Resident Membership on the PHA Board or Governing Body.

Resident: Jolene LaFollette serves as the Treasurer and lives at Conewango Towers 108 Oak Street, Warren, Pa. apartment #314 and has been on the Board of Directors since January 2005.

**2). Membership of the Resident Advisory Board for 2006 Annual Plan
Residents on the Advisory Board are all living at Conewango Towers**

Jeannine Turner #215 Anna May Palmiter #711 Jolene LaFollette #314
Grace Korchak #906 Tom Korchak #906 Von Rogers #803

3). Comments of the Resident Advisory Board, and the PHA response.

First meeting held- May 3, 2005- Discussion was held on landscaping being done. Possible need for additional trees at Brokenstraw Center. Member reported that there are numerous trees there as well as shrubs and other plantings. Mrs. Bishop stated a few additional trees are planned. Comment on planting trees in memory of past residents at the Towers. Mrs. Bishop said the area is limited, but markers have been placed and others could be. Work items reviewed. Comment on shelving, phone jack, etc will be put in a survey and reviewed at next meeting.

Second meeting held –June 3, 2005- results of recent survey reviewed. List of items planned for upcoming Capital Funding. Discussion on enlarging pavilion at the Towers the problem with smokers at the pavilion and balconies. Plans will be drawn up to see if a larger or separate pavilion will help with the problem.

Third meeting held- August 5, 2005- review of progress of Capital Funding programs and items listed for future programs. No additions requested.. There was a request for a sign showing way to shuffle board one was made Comment on magnetic towel rack for in bathroom that a resident had purchased. Discussion on public meeting and reminding each member to attend to hear and answer any questions the public may have.

At each meeting the work items on each programs were listed and each member was asked to suggest future work items. No new items were requested to be added to the 2006 program.

4. A Brief statement of the Housing Authority's progress in meeting the mission and goals described in the Five Year Plan

The Housing Authority of the County of Warren has continued its outreach efforts to assure that the public is aware of the equal housing opportunities it offers both in public housing and the Section 8 Voucher program . The Housing Authority of the County of Warren continues to provide the residents with information on job, educational and homeownership opportunities in the County to help them reach economic independence.

5). A Brief description of the Policy or Program changes since the last PHA Plan.
none

6). Criteria for Substantial Deviation and Significant Amendments to the Five Year and Annual Plan.

By any change with regard to demolition or disposition, designation, homeownership programs or conversion actions or adding units to our housing stock

Significant amendments or modifications to our rent or admission policies or the organization for the waiting lists.

Additions of non-emergency work items or changes in the use of the replacement reserve funds under Capital Fund.

Sincerely,

Georgetta J. Bishop

Georgetta J. Bishop

Executive Director