

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

# **Streamlined Annual PHA Plan for Fiscal Year: 2006**

**Ponca City Housing Authority**  
**201 East Broadway**  
**Ponca City, OK 74601**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Ponca City Housing Authority

**PHA Number:** OK56P111

**PHA Fiscal Year Beginning:** (01/2006)

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 183  
Number of S8 units: 134

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Joey Bradford  
TDD: N/A

Phone: 580-762-4445 x103

Email (if available): pcha@sbcglobal.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices

Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

Attachments

- Other (List below, providing each attachment name)  
Attachment A: Community Service Requirement  
Attachment B: Performance and Evaluation Report for Capital Fund Program

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? Yes. If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Broadway Plaza, OK111-001, 201 E. Broadway	1975	95% white, 5% black 2% disabled	90% white, 10% black, native American, Hispanic 40% disabled	5% decrease 5% increase 38% increase
OK111-002, Locations: Gary, 1st 6th, 9th, 10th, Ash, Palm, Osage, Grand Sunset	1975	90% White 10% Black 2% Disabled	80% White 18% Black 2% Disabled	10% decrease 8% increase

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Oklahoma
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
  
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000			
3	1408 Management Improvements	22,000			
4	1410 Administration	0			
5	1411 Audit	1,500			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	3,500			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	36,000			
10	1460 Dwelling Structures	126,427			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	38,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$ 257,427</b>			
22	Amount of line 21 Related to LBP Activities	3,500			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security–Soft Costs				
25	Amount of Line 21 Related to Security–Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		30,000				
PHA Wide	Computer Software	1408		2,000				
PHA Wide	Grant Mgr. Salary/Training	1408		20,000				
PHA Wide	Audit	1411		1,500				
PHA Wide	LBP Testing	1430		3,500				
OK56P111001	Sidewalk Repairs	1450		5,000				
OK56P111001	Driveway Striping	1450		2,000				
OK56P111001	Exterior Bench Repl.	1450	10	5,000				
OK56P111001	Gazebo Lighting & Fans	1450		1,000				
001 & 002	Landscaping	1450		9,000				
OK56P111002	Tree Pruning/Trimming	1450		4,000				
OK56P111002	Fencing	1450		5,000				
OK56P111002	Clothesline Repair	1450	40	5,000				
OK56P111001	Roof Exhaust Fans	1460		5,000				
OK56P111001	Fire Panel	1460		85,000				
001 & 002	Retiling Floors	1460	20	6,500				
OK56P111001	Automatic Door Repr.	1460		5,000				
OK56P111001	Elevator Motor Repair	1460		2,500				
OK56P111001	Ceiling Tile Replace.	1460		2,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OK56P111002	Dryer Hook-ups	1460	70	10,427				
OK56P111002	Siding Repair/Replace.	1460		10,000				
OK56P111001	Smoke Detectors	1475	50	5,000				
OK56P111002	Dumpster Pads	1475	20	15,000				
OK56P111002	Dumpster Enclosures	1475	5	5,000				
PHA Wide	Computer Equipment	1475		6,000				
PHA Wide	Lawn Mower	1475	1	7,000				
	<b>Totals</b>			<b>\$257,427</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/08			06/10			
OK56P111002	09/08			06/10			
PHA Wide	09/08			06/10			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Ponca City Housing Authority			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 12/31	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 12/31	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 12/31	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 12/31
	Annual Statement				
OK56P111-001		84,000	31,000	93,000	132,000
OK56P111-002		134,400	184,000	130,000	80,000
PHA Wide		39,027	42,427	34,427	45,427
CFP Funds Listed for 5-year planning					
		\$257,427	\$257,427	\$257,427	\$257,427
Replacement Housing Factor Funds					















## **Attachment A: Community Service Requirement**

*In order to be eligible for continued occupancy, each adult family member must either (1) contribute eight hours per month of community services (not including political activities) within the community in which the public housing developments are located, or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement. The following adult members are exempt from this requirement: Family members who are 62 or older, family members who are blind or disabled, family members who are the primary caregiver for someone who is blind or disabled, family members engaged in work activity, family members who are exempt from work activity under Part A, Title IV of the Social Security Act or under any other State welfare program, including the welfare-to-work program, family members receiving assistance under a State program funded under Part A, Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.*

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P11150101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 06/30/2005					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	42,000	42,000	42,000	42,000
3	1408 Management Improvements	22,200	22,935	22,935	22,935
4	1410 Administration	10,000	10,000	10,000	10,000
5	1411 Audit	1,600	1,143.28	1,143.28	1,143.28
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	30,000	30,000	30,000	30,000
9	1450 Site Improvement	59,384	59,384	59,384	59,384
10	1460 Dwelling Structures	35,000	34,689.57	34,689.57	34,689.57
11	1465.1 Dwelling Equipment—Nonexpendable	8,000	8,000.02	8,000.02	8,000.02
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	123,000	123,032.13	123,032.13	123,032.13
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$331,184</b>	<b>\$331,184</b>	<b>\$331,184</b>	<b>\$331,184</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



## Attachment B: Performance and Evaluation Report for Capital Fund Programs

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		42,000	42,000	42,000	42,000	Complete
PHA Wide	Security Measures	1408		5,000	5,000	5,000	5,000	Complete
PHA Wide	Computer Software Upgrade	1408	6	9,000	9,735	9,735	9,735	Complete
PHA Wide	Consultant Admin. Needs	1408		6,000	6,000	6,000	6,000	Complete
PHA Wide	Applicant Outreach	1408		1,200	1,200	1,200	1,200	Complete
PHA Wide	Computer Software Training	1408		1,000	1,000	1,000	1,000	Complete
PHA Wide	Technical Salaries	1410		10,000	10,000	10,000	10,000	Complete
PHA Wide	Audit	1411	1	1,600	1,143.28	1,143.28	1,143.28	Complete
PHA Wide	Site Acquisition	1440		30,000	30,000	30,000	30,000	Complete
OK56P111002	Sidewalk Repr./Replace.	1450		4,000	3,431.12	3,431.12	3,431.12	Complete
OK56P111002	Perimeter Fencing	1450	2	5,000	4,726.06	4,726.06	4,726.06	Complete
PHA Wide	Tree Pruning	1450		2,000	3,725	3,725	3,725	Complete
OK56P111001	Sprinkler System	1450	1	5,000	5,740.97	5,740.97	5,740.97	Complete
OK56P111001	Parking Lot repaving	1450	1	43,384	41,760.85	41,760.85	41,760.85	Complete
OK56P111001	New Kitchen sinks/faucets	1460	115	8,616	8,610.39	8,610.39	8,610.39	Complete
OK56P111001	Hot Water Heater	1460	1	0	727.66	727.66	727.66	Complete
PHA Wide	Termite Treatment	1460	73	3,384	5,263.61	5,263.51	5,263.61	Complete
OK56P111002	Re-tile Floors	1460	50	8,000	3,588.45	3,588.45	3,588.45	Complete
OK56P111002	New Cabinets	1460	8	15,000	16,499.46	16,499.46	16,499.46	Complete
OK56P111002	Refrigerators	1465	20	4,500	4,500	4,500	4,500	Complete

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P11150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OK56P111002	Ranges	1465	35	3,500	3,500.02	3,500.02	3,500.02	Complete
PHA Wide	Computer Hardware	1475	2	5,000	5,448	5,448	5,448	Complete
OK56P111001	Exit Signs	1475	18	2,000	919.78	919.78	919.78	Complete
OK56P111001	Emergency Lights	1475	14	4,000	5,905.24	5,905.24	5,905.24	Complete
PHA Wide	Copy Machine	1475	1	6,000	6,514.76	6,514.76	6,514.76	Complete
OK56P111001	Washer/Dryers	1475	16	12,000	12,919.40	12,919.40	12,919.40	Complete
OK56P111001	Hallway Lights	1475	82	60,000	25,701.14	25,701.14	25,701.14	Complete
OK56P111001	Security Cameras	1475	24	10,000	21,619.81	21,619.81	21,619.81	Complete
PHA Wide	Staff Vehicle	1475	2	24,000	25,236	25,236	25,236	Complete
PHA Wide	Maintenance Vehicle	1475	1	0	12,108	12,108	12,108	Complete
PHA Wide	Lawn Mower	1475	1	0	6,660	6,660	6,660	Complete
	<b>Total</b>			<b>\$331,184</b>	<b>\$331,184</b>	<b>\$331,184</b>	<b>\$331,184</b>	

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150101 Replacement Housing Factor No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/03			06/05			
OK56P111002	09/03			06/05			
PHA Wide	09/03			06/05			

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P11150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	39,000	39,000	39,000	39,000
3	1408 Management Improvements	7,000	12,000	12,000	12,000
4	1410 Administration	11,180	11,180	11,180	11,180
5	1411 Audit	500	500	500	500
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	11,000	10,741.12	10,741.12	10,741.12
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	60,400	60,900	60,241.87	60,241.87
10	1460 Dwelling Structures	34,924	38,388.06	30,457.37	30,457.37
11	1465.1 Dwelling Equipment—Nonexpendable	12,405	8,000.02	8,000.02	8,000.02
12	1470 Nondwelling Structures	112,441	112,441.11	112,441.11	112,441.11
13	1475 Nondwelling Equipment	24,022	19,721.69	15,400	15,400
14	1485 Demolition			0	0
15	1490 Replacement Reserve			0	0
16	1492 Moving to Work Demonstration			0	0
17	1495.1 Relocation Costs			0	0
18	1499 Development Activities			0	0
19	1501 Collateralization or Debt Service			0	0
20	1502 Contingency			0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$312,872</b>	<b>\$ 312,872</b>	<b>\$299,961.49</b>	<b>\$299,961.49</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No:OK56P11150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		39,000	39,000	39,000	39,000	Complete
PHA Wide	Consultant	1408		2,000	10,400.99	10,400.99	10,400.99	Complete
PHA Wide	Computer Software	1408	10	5,000	1,599.01	1,599.01	1,599.01	Complete
PHA Wide	Salary	1410		11,180	11,180	11,180	11,180	Complete
PHA Wide	Audit	1411	1	500	500	500	500	Complete
PHA Wide	A&E office expansion	1430		11,000	10,741.12	10,741.12	10,741.12	Complete
PHA Wide	Computers	1450	8	0	12,665.96	12,665.96	12,665.96	Complete
OK56P111002	Parking lot repair	1450	1	60,400	48,234.04	47,575.91	47,575.91	Ongoing
OK56P111002	Foundation repair	1460	3	20,873.60	24,392.98	24,392.98	24,392.98	Complete
OK56P11101	Apartment light fixtures	1460	115	13,050.40	12,336	4,405.31	4,405.31	Complete
OK56P111002	Hot Water Heaters	1460	1	1,000	1,000	1,000	1,000	Complete
OK56P111002	Kitchen Cabinet Repl.	1460	6	0	659.08	659.08	659.08	
OK56P111002	Refrigerators	1465	14	6,202.50	4,000.01	4,000.01	4,000.01	Complete
OK56P111002	Stoves	1465	14	6,202.50	4,000.01	4,000.01	4,000.01	
OK56P111002	Mailbox structure	1470	1	6,000	6,000	6,000	6,000	Complete
PHA Wide	Office Bldg. Expansion	1470	1	106,441	106,441.11	106,441.11	106,441.11	Ongoing
PHA Wide	Office Furnishings	1475		9,322	9,321.69	5,000	5,000	Complete
PHA Wide	Postage Machine	1475	1	1,000	1,000	1,000	1,000	Ongoing
PHA Wide	Police Scanner	1475	2	500	1,098.26	1,098.26	1,098.26	Complete
PHA Wide	Copier Scanner	1475	1	500	500	500	500	Ongoing

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No:OK56P11150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Staff 2-way radios	1475	10	7,500	7,500	7,500	7,500	Complete
PHA Wide	Training tv, vcr & stand	1475	2	1,200	301.74	301.74	301.74	Complete
PHA Wide	Computer hardware	1475	10	4,000	0	0	0	Complete
	<b>Totals</b>			<b>\$312,872</b>	<b>\$312,872</b>	<b>\$299,961.49</b>	<b>\$299,961.49</b>	

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150102 Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/04			06/06			
OK56P111002	09/04			06/06			
PHA Wide	09/04			06/06			

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P11150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	38,327	38,327	38,327	38,327
3	1408 Management Improvements	2,300	2,300	2,300	2,300
4	1410 Administration	15,000	15,000	15,000	15,000
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	25,400	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	13,500	951.68	951.68	951.68
10	1460 Dwelling Structures	93,625	27,528.01	27,491.54	27,491.54
11	1465.1 Dwelling Equipment—Nonexpendable	0	89.55	89.55	89.55
12	1470 Nondwelling Structures	0	145,644.56	0	0
13	1475 Nondwelling Equipment	94,675	2,186.20	2,186.20	2,186.20
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$257,427</b>	<b>\$257,427</b>	<b>86,345.97</b>	<b>86,345.97</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



## Attachment B: Performance and Evaluation Report for Capital Fund Programs

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No:OK56P11150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		38,327	38,327	38,327	38,327	Complete
PHA Wide	Consultant	1408		1,100	1,100	1,100	1,100	Complete
PHA Wide	Applicant outreach	1408		1,200	1,200	1,200	1,200	Complete
PHA Wide	Non Technical Salary	1410		15,000	15,000	15,000	15,000	Complete
PHA Wide	CFP Audit	1411	1	0	0	0	0	Complete
PHA Wide	A&E Fees	1430		0	25,400	0	0	Ongoing
OK56P001&002	Park Benches/Tables	1450	4	2,000	951.68	951.68	951.68	Complete
OK56P001&002	Tree/Brush Removal	1450	4	6,000	0	0	0	Removed
OK56P111002	Perimeter Fencing	1450		2,500	0	0	0	Removed
OK56P111002	Sidewalk Repair/replace.	1450		3,000	0	0	0	Removed
OK56P111002	Roof Vents	1460	20	2,000	0	0	0	Removed
OK56P11102	Porch Post Replacement	1460	30	1,800	308.44	308.44	308.44	Complete
OK56P11102	Foundation Work	1460	3	12,000	0	0	0	Removed
OK56P111002	Storage door replacement	1460	35	3,500	234.46	234.46	234.46	Complete
OK56P111002	Window Replacement	1460	30	34,600	4,096	4,096	4,096	Complete
OK56P111002	Kit/bath cabinet replace.	1460	20	20,000	19,242.64	19,242.64	19,242.64	Complete
OK56P111002	Kit/Bath faucet replace.	1460	20	5,475	0	0	0	Removed
OK56P111002	Kit/Bath Sink Replace.	1460	73	12,750	3,646.47	3,610	3,610	Complete
OK56P111001	Carbon Monoxide Detec.	1460	73	1,500	0	0	0	Removed
OK56P111002	Smoke Detect Com. Area	1465	1	0	89.55	89.55	89.55	Complete

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No:OK56P11150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Maintenance Bldg.	1470	1	0	145,644.56	0	0	From 2004
PHA Wide	Shop Vac	1475	1	250	250	250	250	Complete
PHA Wide	Welder/Generator	1475	1	2,500	1,086.20	1,086.20	1,086.20	Ongoing
PHA Wide	Air Compressor	1475	1	1,000	400	400	400	Complete
PHA Wide	Table Saw	1475	1	1,200	450	450	450	Complete
PHA Wide	Gas Detector	1475	1	300	0	0	0	Removed
PHA Wide	Elec. Circuit Locator	1475	3	225	0	0	0	Removed
OK56P111001	Emergency Generator	1475	1	60,000	0	0	0	Removed
PHA Wide	Roto Machine	1475	1	1,500	0	0	0	Removed
PHA Wide	Cordless Drills	1475	3	600	0	0	0	Removed
PHA Wide	Combine Saw Kit	1475	1	800	0	0	0	Removed
PHA Wide	AC Amp Meter	1475	1	300	0	0	0	Removed
OK56P111001	Security Cameras	1475	4	2,500	0	0	0	Removed
PHA Wide	Maintenance Vehicle	1475	1	20,000	0	0	0	Removed
PHA Wide	Computer Hardware	1475	3	3,500	0	0	0	Removed
<b>Totals</b>					<b>\$257,427</b>	<b>\$257,427</b>	<b>\$86,345.97</b>	<b>\$86,345.97</b>

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150103 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/05			06/07			
OK56P111002	09/05			06/07			
PHA Wide	09/05			06/07			

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P11150203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003 Bonus	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	1,955		400.00	400.00
4	1410 Administration	5,100		3,470.36	3,470.36
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0	2,000	0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	26,850	24,850	2,067.40	2,067.40
11	1465.1 Dwelling Equipment—Nonexpendable	5,900		818.40	818.40
12	1470 Nondwelling Structures	5,000		0	0
13	1475 Nondwelling Equipment	6,500		5,397.84	5,397.84
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$ 51,305</b>		<b>\$ 12,154</b>	<b>\$ 12,154</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Applicant Outreach	1408		1,955		400.00	400.00	
PHA Wide	Tech Salary, Training & Travel	1410		5,100		3,470.36	3,470.36	
PHA Wide	A&E Fees	1430		0	2,000			
OK56P111001	Exit door hardware replacement	1460		2,000		121.40	121.40	
OK56P111002	Roof Replacement	1460	5	16,000	14,000			
OK56P111001	Kitchen Cabinet Replacement	1460	20	8,850		1,946	1,946	
OK56P111001	Entrance Door Canopy	1465	4	5,900		818.40	818.40	
OK56P111001	Kitchen Cabinet Replacement	1470		5,000				
PHA Wide	Carpet Extractor	1475	1	4,500		3,976.83	3,976.83	
PHA Wide	Maintenance Hand Tools	1475		2,000		1,421.01	1,421.01	
	<b>TOTALS</b>			<b>\$51,305</b>		<b>\$12,154</b>	<b>\$12,154</b>	

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150203 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/05			09/07			
OK56P111002	09/05			09/07			
PHA Wide	09/05			09/07			

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P1115104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	34,813		34,813	34,813
3	1408 Management Improvements	3,372		800	800
4	1410 Administration	29,812		14,716.73	14,716.73
5	1411 Audit	0		0	
6	1415 Liquidated Damages	0		0	
7	1430 Fees and Costs	0		0	
8	1440 Site Acquisition	0		0	
9	1450 Site Improvement	7,200		0	
10	1460 Dwelling Structures	111,800	139,800	906.04	906.04
11	1465.1 Dwelling Equipment—Nonexpendable	7,200		0	
12	1470 Nondwelling Structures	101,431	73,431	0	
13	1475 Nondwelling Equipment	2,500		0	
14	1485 Demolition	0		0	
15	1490 Replacement Reserve	0		0	
16	1492 Moving to Work Demonstration	0		0	
17	1495.1 Relocation Costs	0		0	
18	1499 Development Activities	0		0	
19	1501 Collateralization or Debt Service	0		0	
20	1502 Contingency	0		0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$298,128</b>		<b>\$ 51,235.77</b>	<b>\$ 51,235.77</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No:OK56P11150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		34,813		34,813	34,813	Complete
PHA Wide	Outreach	1408		1,372		0	0	
PHA Wide	HTVN Dues	1408	1	2,000		800	800	Ongoing
PHA Wide	Administration	1410	1	29,812		14,716.73	14,716.73	Ongoing
OK56P111001	Picnic Shelter	1450	1	7,200		0	0	
OK56P111001	Efficiency Apt.Conversion	1460	5	10,000		906.04	906.04	Ongoing
OK56P111002	Roof Replacement	1460	6	20,000		0	0	
OK56P111002	Exterior Door Locks	1460	73	7,300		0	0	
OK56P111002	Storm Doors	1460	20	6,000		0	0	
OK56P111001	Replace/Repair Guttering	1460	10	2,500		0	0	
OK56P111002	Window Replacement	1460	20	36,000		0	0	
OK56P111002	Electrical Panel Replacement	1460	73	30,000		0	0	
OK56P111002	Kit/Bath Faucet Replacement	1460	30	0	5,000	0	0	
OK56P111002	Kit/Bath Sink Replacement	1460	30	0	5,000	0	0	
OK56P111002	Kit/Bath Cabinet	1460	20	0	9,000	0	0	
OK56P111002	Tile	1460	15	0	9,000	0	0	
001 & 002	Refrigerators	1465	10	3,700		0	0	
001 & 002	Ranges	1465	10	3,500		0	0	



**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No:OK56P11150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Maintenance Building	1470	1	101,431	73,431	0	0	
OK56P111001	Common Area Cabinets	1475	1	2,500		0	0	
<b>TOTALS</b>				<b>\$298,128</b>		<b>\$51,235.77</b>	<b>\$51,235.77</b>	

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK56P11150104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK56P111001	09/06			09/08			
OK56P111002	09/06			09/08			
PHA Wide	09/06			09/08			

## Attachment B: Performance and Evaluation Report for Capital Fund Programs

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ponca City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK 56P11150105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	25,138			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	36,026			
10	1460 Dwelling Structures	95,785			
11	1465.1 Dwelling Equipment Nonexpendable	9,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	35,435			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$ 251,384</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Ponca City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: OK 56P11150105 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2005	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/05</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK5611150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		35,000				
PHA Wide	CFP Preparation	1408		5,000				
PHA Wide	Training, Travel & Salary	1410		15,000				
PHA Wide	Misc. Non-technical salary	1410		10,138				
PHA Wide	A & E Services	1430		10,000				
PHA Wide	Concrete Repair & Replace.	1450		5,000				
PHA Wide	Sewer Line Repair	1450		15,026				
PHA Wide	Tree Pruning/Landscape	1450		5,000				
OK56P111001	Parking Lot Repairs	1450		7,000				
OK56P111002	Fencing	1450	2	4,000				
PHA Wide	Chemical & Bio-hazard Decontamination Clean-up	1460		10,000				
OK56P111001	Hot Water Boiler	1460	1	3,000				
OK56P111001	Elevator Repair	1460		10,000				
OK56P111001	Carpet Replacement	1460	10	5,000				
PHA Wide	Roof repair	1460		30,000				
OK56P111002	Hot Water Tanks	1460	5	750				
OK56P111002	Structure Repair	1460	10	20,000				
OK56P111002	Dryer Hook-ups	1460	73	7,300				
PHA Wide	A/C Repair/Replace	1460	10	7,000				

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK5611150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Light fixtures	1460	30	2,735				
PHA Wide	Refrigerators	1465	15	5,000				
PHA Wide	Ranges	1465	13	4,000				
OK56P111001	Beauty Shop Equipment	1475		5,435				
PHA Wide	Maint. Tools & equipment	1475		15,000				
OK56P111001	Evacuation Chairs	1475	4	5,000				
PHA Wide	Office Furnishings	1475	4	10,000				
	<b>Totals</b>			<b>\$ 251,348</b>				

**Attachment B: Performance and Evaluation Report for Capital Fund Programs**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ponca City Housing Authority			Grant Type and Number Capital Fund Program No: OK5611150105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
001	09/07			06/09			
002	09/07			06/09			
PHA Wide	09/07			06/09			