PHA Plans

Streamlined Annual

Version

U.S. Department of Housing and Urban Development
Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006

PHA Name: North Bend City

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: North Bend City	PHA Number:
OR009	
PHA Fiscal Year Beginning: 01/2006	

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only

Number of public housing units: Number of S8 units: Number of public housing units:

108

Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Paul Colbert Phone: 541-756-4111, ext. 14 TDD: 1-800-735-2000 Email: pcolbert@uci.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management

offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No. If yes, select all that apply:

Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies

903.7(b)(2) Policies on Eligibility, Selection, and Admissions

2. Capital Improvement Needs

903.7(g) Statement of Capital Improvements Needed

3. Section 8(y) Homeownership

903.7(k)(1)(i) Statement of Homeownership Programs

- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident

Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **No.**

Site-Based Waiting Lists							
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics			

2.	What is the number of site based waiting list developments to which families may apply at one time?
3.	How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

- 1. How many site-based waiting lists will the PHA operate in the coming year? 0
- 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
- 3. Yes No: May families be on more than one list simultaneously If yes, how many lists?
- 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

PHA main administrative office

All PHA development management offices

Management offices at developments with site-based waiting lists

At the development to which they would like to apply

Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). Yes.

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA

must identify in its annual and 5-year capital plans the

development(s) where such improvements will be made and show

both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.). No.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

 No.
 - 1. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status

- a. Development Name:
- b. Development Number:
- c. Status of Grant:

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant

in the

Plan year? No.

If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development

activities for public housing in the Plan year? If yes, list

developments or activities below: No.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program

Annual Statement? If yes, list developments or activities below: No.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to

Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.) No.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions. No.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

- 1. Consolidated Plan jurisdiction: State of Oregon No changes from last admission.
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families on its waiting lists on the

needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) None known.

<u>6. Supporting Documents Available for Review for Streamlined Annual</u> PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component					
√	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans					
V	PHA Certifications of Compliance with the PHA Plans and Related Regulations	Streamlined Annual Plans					
	form HUD-500	75-SA (04/30/2003)					

l .	and Board Resolution to Accompany the Streamlined Annual Plan Certification by State or Local Official of PHA Plan Consistency with	5 Year and standard Annual
	Consolidated Plan.	Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures.	Annual Plan: Grievance
	Check here if included in Section 8 Administrative Plan.	Procedures

	/Performance and Evaluation Report for any active grant year.	
√	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP	Annual Plan: Capital Needs
	grants.	
	Approved HOPE VI applications or, if more recent, approved or submitted	Annual Plan: Capital Needs
	HOPE VI Revitalization Plans, or any other approved proposal for development	
1	of public housing. Self-evaluation, Needs Assessment and Transition Plan required by regulations	Annual Plan: Capital Needs
V	implementing Section 504 of the Rehabilitation Act and the Americans with	Annual Flan. Capital Needs
	Disabilities Act. See PIH Notice 99-52 (HA).	
	Approved or submitted applications for demolition and/or disposition of public	Annual Plan: Demolition
	housing.	and Disposition
V	Approved or submitted applications for designation of public housing	Annual Plan: Designation of
	(Designated Housing Plans).	Public Housing
	Approved or submitted assessments of reasonable revitalization of public	Annual Plan: Conversion
	housing and approved or submitted conversion plans prepared pursuant to	of Public Housing
	section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	
1	Documentation for required Initial Assessment and any additional information	Annual Plan: Voluntary
•	required by HUD for Voluntary Conversion.	Conversion of Public
	required by freez for volumenty conversions	Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan:
		Homeownership
	Policies governing any Section 8 Homeownership program	Annual Plan:
,	(Sectionof the Section 8 Administrative Plan)	Homeownership
$\sqrt{}$	Public Housing Community Service Policy/Programs	Annual Plan: Community
	Check here if included in Public Housing A & O Policy	Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community
	rss Action Figures for public housing and/of section 8.	Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public	Annual Plan: Community
•	housing.	Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services	Annual Plan: Community
	grant) grant program reports for public housing.	Service & Self-Sufficiency
$\sqrt{}$	Policy on Ownership of Pets in Public Housing Family Developments (as	Annual Plan: Pet Policy
	required by regulation at 24 CFR Part 960, Subpart G).	
1	Check here if included in the public housing A & O Policy.	
V	The results of the most recent fiscal year audit of the PHA conducted under the	Annual Plan: Annual Audit
	Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	
	Other supporting documents (optional)	(specify as needed)
	(list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans Only:	Joint Annual PHA Plan for
	Certification that consortium agreement is in compliance with 24 CFR Part 943	Consortia: Agency
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual
		Management and
		Operations

Annual Statement/Performance and Evaluation Report	
Capital Fund Program and Capital Fund Program Replacement Housing	Factor (CFP/CFPRHF) Part I: Summary
PHA Name: North Bend City	Grant Type and Number
	Capital Fund Program Grant No: OR16P009501
	Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Evaluation Report for Period Ending: Final Performan Summary by Development Account	Final Performance and Evaluation Report count Total Estimated Cost			
Line No.	Summary by Development Account	Original	Revised		
1	Total non-CFP Funds				
2	1406 Operations	24,000			
3	1408 Management Improvements	,			
4	1410 Administration	6,000			
5	1411 Audit	·			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	150,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	180,000			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF Part II: Supporting Pages

PHA Name: No	rth Bend City	Grant Type an	d Number			Federal F
	,	Capital Fund P	Capital Fund Program Grant No: OR16P00950106			
		Replacement H	lousing Factor Gr	ant No:		
Development	General Description of	Dev. Acct	Dev. Acct Quantity Total Estimated Cost			То
Number	Major Work Categories	No.	_			
ame/HA-Wid						
Activities						
				Original	Revised	Fun
			form HUI	-50075-SA (04/30	(2003)	
			101111 1101	-30073-0A (04/30	12003)	

					Obliga
HA wide	Operations	1406	NA	24,000	
HA wide	CFP Admin	1408	NA	6,000	
9-1	Replace kitchen and	1460	10	75,000	
	bathroom cabinets and				
	plus other upgrades				
9-2	Re-siding	1460	<mark>6</mark>	75,000	
	TOTALS			180,000	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/

Part III: Implementation Schedule

PHA Name: North Bo	end City	Capit	Grant Type and Number Capital Fund Program No: OR16P00950106				
Development Number Name/HA-Wide Activities		Fund Obliga rter Ending I	<u> </u>			Reas	
	Original	Revised	Actual	Original	Revised	Actual	
Operations	09/30/08			12/31/08			
9-1	09/30/08			12/31/08			
9-2	09/30/08			12/31/08			

Annual Statement/Performance and Evaluation Report	
Capital Fund Program and Capital Fund Program Replacement Housing	Factor (CFP/CFPRHF) Part I: Summary
PHA Name: North Bend City	Grant Type and Number

Capital Fund Program Grant No: OR16P009501
Replacement Housing Factor Grant No:

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estima	ted Cost	
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	22,000		
3	1408 Management Improvements			
4	1410 Administration	4,000		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	164,323		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Collaterization or Debt Service			
20	1502 Contingency			
21	Amount of Annual Grant: (sum of lines 2 – 20)	190,323		
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard Costs			
26	Amount of line 21 Related to Energy Conservation			
	form H UD	D-50075-SA (04/30/2003)		

Measures		ı

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFI Part II: Supporting Pages

PHA Name: No	rth Bend City	Grant Type and	Federal F				
			Capital Fund Program Grant No: OR16P00950105				
			Iousing Factor Gra				
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		To	
				Original	Revised	Fun Oblig	
HA wide	Operations	1406	NA	22,000		T	
HA wide	CFP admin costs	1410	NA	4,000			
9-1	Replace kitchen and bathroom cabinets plus other upgrades	1460	8	74,000			
9-2	Replace exterior siding	1460	6	90,323			
		<u> </u>					
	TOTALS			190,323			
				1,0,020			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP)

Part III: Implementation Schedule

PHA Name: North Be	end City	Grant Type and Nur Capital Fund Progra	nber m No: OR16P00950105	Federal
		Replacement Housin	ng Factor No:	
Development Number		Obligated nding Date)	All Funds Expended (Quarter Ending Date)	Reaso
			form HUD-50075-SA (04/30/2003)	

Name/HA-Wide Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA wide	06/30/07			09/30/07			
9-1	06/30/07			09/30/07			
9-2	06/30/07	ļ		09/30/07		,	
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Annual Statement/Perform	mance and Evaluation Report				
Capital Fund Program an	nd Capital Fund Program Replacement Housing Fa	actor (CFP/CFPRHF) P	art I: Summary		
PHA Name: North Bend Cit	y (Grant Type and Number			
		Capital Fund Program Gran	ıt No: OR16P009	9501	
		Replacement Housing Factor	or Grant No:		
Original Annual Statemer	nt Reserve for Disasters/ Emergencies Revised Ann	nual Statement (revision	no:)		
Performance and Evaluat	tion Report for Period Ending: 06/30/05 Final Pe	erformance and Evaluat	tion Report		
Line No.	Summary by Development Account	Total Estima	ated Cost		
		Original	Revised		
1	Total non-CFP Funds				
2	1406 Operations	100,000			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	54,260			
10	1460 Dwelling Structures	63,000			
11	1465.1 Dwelling Equipment—Nonexpendable				

12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demonstration		
17	1495.1 Relocation Costs		
18	1499 Development Activities		
19	1501 Collaterization or Debt Service		
20	1502 Contingency		
21	Amount of Annual Grant: (sum of lines 2 – 20)	217,260	
22	Amount of line 21 Related to LBP Activities		
23	Amount of line 21 Related to Section 504 compliance		
24	Amount of line 21 Related to Security – Soft Costs		
25	Amount of Line 21 Related to Security – Hard Costs		
26	Amount of line 21 Related to Energy Conservation Measures		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF Part II: Supporting Pages

PHA Name: No	rth Bend City	Grant Type an		OR 16P00950)104	Federal F
		Capital Fund Program Grant No: OR16P00950104 Replacement Housing Factor Grant No:				
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	1	mated Cost	То
				Original	Revised	Fun Oblig
HA wide	Operations	1406	NA	100,000		100,0
9-1	Replace cabinets and flooring	1460	16	63,000		63,0
9-5	ADA upgrades	1450	8	8,000		
9-2	Exterior upgrades and security updates	1450	Entire Project	21,260		
9-1	Landscape improvements	1450	Hamilton Court	25,000		

TOTALS		217,260	163,0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/Part III: Implementation Schedule

PHA Name: North Be		Grant Type and Number						
Housing Authority		Capi	Capital Fund Program No: OR16P00950104					
		Repl	Replacement Housing Factor No:					
Development	All I	Fund Obliga	ated	All	Funds Expende	d	Reaso	
Number	(Quar	rter Ending	Date)	(Qu	arter Ending Da	.te)		
Name/HA-Wide	l							
Activities								
	Original	Revised	Actual	Original	Revised	Actual		
HA wide	12/31/05	ł	06/30/05	12/31/05		06/30/05		
9-1 Cabinets	12/31/05	ł	06/30/05	12/31/05		06/30/05		
9-1 Site	12/31/05	6/30/0		12/31/05	12/31/06		<mark>Addit</mark>	
improvements								
9-2 Site	12/31/05	6/30/0		12/31/05	12/31/06		<mark>Addit</mark>	
improvements	<u> </u>							
9-5 Site	12/31/05	6/30/0		12/31/05	12/31/061		<mark>Addi</mark>	
improvements/ADA								

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: North Bend City	Grant Type and Number				
	Capital Fund Program Grant No: OR 16P009502				
	Replacement Housing Factor Grant No:				
Original Annual Statement Reserve for Disasters/ Emergencies Revised Ar	nnual Statement (revision no:)				

Line No.	Summary by Development Account	Total Estimated Cost		
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations			
3	1408 Management Improvements			
4	1410 Administration			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	22,388		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures	15,000		
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1501 Collaterization or Debt Service			
20	1502 Contingency			
21	Amount of Annual Grant: (sum of lines 2 – 20)	37,388		
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504			
	compliance			_
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFI Part II: Supporting Pages

	PHA Name: Nor	Grant Type an	Federal F			
		•	Capital Fund P			
		Replacement Housing Factor Grant No:				
	Development	General Description of	Dev. Acct	Quantity	Total Estimated Cost	То
	Number	Major Work Categories	No.	-		
I		_				
-				form HIII	2 F007E CA (04/20/2002)	
			iorm HUL	D-50075-SA (04/30/2003)		

ame/HA-Wid Activities						
				Original	Revised	Fund Obliga
9-2	Exterior siding replacement	1460	1	22,338		22,3
9-1	Replace carpet and windows and install records storage	1470	1	15,000		15,0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/Part III: Implementation Schedule

PHA Name: North Be	end City		t Type and Nur				Federal
		Capi	ital Fund Progra	m No: OR16P00	950203		
		Repl	lacement Housin	ng Factor No:			
Development	All J	Fund Obliga	ated	All	Funds Expende	ed	Reaso
Number	(Quai	rter Ending	Date)	(Qua	arter Ending Da	te)	
Name/HA-Wide	, ,	C	,	, ,	C	,	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
9-1	06/30/05		06/30/05	09/30/05			
9-2	06/30/05		06/30/05	09/30/05			

Annual Statement/Performance and Evaluation Report	
Capital Fund Program and Capital Fund Program Replacement Housing	Factor (CFP/CFPRHF) Part I: Summary
PHA Name: North Bend City	Grant Type and Number
	Capital Fund Program Grant No: OR 16P009501

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 02)

Performance an Line No.	Summary by Development Account	Total Estima	ted Cost
		Original	Revised
1	Total non-CFP Funds		
2	1406 Operations	50,000	50,000
3	1408 Management Improvements		
4	1410 Administration	10,000	10,000
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	2,596	2,596
8	1440 Site Acquisition		
9	1450 Site Improvement	25,000	0
10	1460 Dwelling Structures	100,000	125,000
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1490 Replacement Reserve		
16	1492 Moving to Work Demonstration		
17	1495.1 Relocation Costs		
18	1499 Development Activities		
19	1501 Collaterization or Debt Service		
20	1502 Contingency		
21	Amount of Annual Grant: (sum of lines 2 – 20)	187,596	187,596
22	Amount of line 21 Related to LBP Activities		
23	Amount of line 21 Related to Section 504 compliance		
24	Amount of line 21 Related to Security – Soft Costs		

Replacement Housing Factor Grant No:

25	Amount of Line 21 Related to Security – Hard Costs		
26	Amount of line 21 Related to Energy Conservation		
	Measures		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFI

Part II: Supporting Pages

	rth Rend City	Grant Type an	Federal F			
PHA Name: North Bend City		Capital Fund P	rederair			
		Replacement H				
Development Number ame/HA-Wid Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		То
				Original	Revised	Fun Oblig
HA wide	Operations	1406	NA	50,000	50,000	5
HA Wide	Fees and Costs	1430		2,596	2,596	
HA Wide	Admin	1410		10,000	10,000	1
9-1	Dwelling structures-fences	1450	0	25,000	0	
9-2	Dwelling structures-siding	1460	10	100,000	125,000	12
	TOTALS			187,596	187,596	18

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP)

Part III: Implementation Schedule

PHA Name: North Bend City	Grant Type and Number Capital Fund Program No: OR16P00950103	Federal
	form HUD-50075-SA (04/30/2003)	

		Rep	lacement Housin	ng Factor No:			
Development Number Name/HA-Wide Activities		Fund Obligater Ending			Funds Expende arter Ending Da		Reaso
	Original	Revised	Actual	Original	Revised	Actual	
HA wide	06/30/05		06/30/05	09/30/05			
9-1	06/30/05		NA	06/30/05		NA	The f
9-2	06/30/05		03/31/05	06/30/05		06/30/05	
		<u> </u>					
		 	<u> </u>	-	-		
				<u> </u>	<u> </u>		
		<u> </u>					<u> </u>

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name North	Bend City			Original 5-Year Revision No:
Development	Year 1	Work Statement	Work Statement	Work Staten
Number/Name/ HA-Wide		for Year 2	for Year 3	for Year
		FFY Grant: 2007	FFY Grant: 2008	FFY Grant: 200
		PHA FY: 2007	PHA FY: 2008	PHA FY: 2009
	Annual Statement			
Operations		25,000	25,000	
CFP Admin		10,000	10,000	
Management		10,000	10,000	
Imp.		1	1	

CFP Funds Listed	170,000	160,000	
for 5-year			
planning			
Replacement			
Replacement Housing Factor			
Funds			

125,000

Improvements

115,000

form **HUD-50075-SA** (04/30/2003)

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

i ai i II. St	ipporting rages—v	VUIN ACHVILLES			
Activities	Activities for Year :2			Act	ivities fo
for		FFY Grant: 2007			FFY Gra
Year 1	PHA FY: 2007			PHA F	
	Development	Major Work	Estimated Cost	Development	Maj
	Name/Number	Categories		Name/Number	Ca
See	9-1	PT Maintenance	25,000	9-1	PT Ma
Annual	HA wide	CFP Admin	10,000	HA wide	CFP A
Statement	HA Wide	Hardware/Software upgrades	10,000	HA Wide	Hardwe upgrad
	9-1	Landscape courtyard	55,000	9-1	Upgrad and ha
	9-2	3 Bedroom conversion to handicapped accessible unit	70,000	9-2	Securit lighting
Total CFP Estimated Cost			\$170,000		
_					

Capital Fund Prog	gram Five-Year Act	tion Plan			
Part II: Supportin	ng Pages—Work Ac	ctivities			
A	Activities for Year: <u>4</u>		Activities for Ye		
	FFY Grant: 2009		FFY Grant:		
	PHA FY: 2009			PHA FY: 2	
Development	Major Work	Estimated Cost	Development	Major W	
Name/Number	Categories		Name/Number	Categor	
9-1	PT Maintenance	27,000	9-1	PT Maintena	
HA Wide	CFP Admin	12,500	HA Wide	CFP Admin	
HA Wide	Management	12,500	HA Wide	Management	
	!			I	
		form HUD	D-50075-SA (04/30/2003)		

improvements			improvement
Upgrade patios	15,000	9-1	New stoves
Screen doors	50,000	9-2	Re-finish floo
Maintenance vehicle	33,000		
Estimated Cost	\$150,000		
	Upgrade patios Screen doors Maintenance vehicle	Upgrade patios 15,000 Screen doors 50,000 Maintenance vehicle 33,000	Upgrade patios