PHA Plans Streamlined Annual Version

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006

PHA Name: Housing Authority of the City of Long Branch

nj008v01

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Long Branch **PHA Number:** NJ008

PHA Fiscal Year Beginning: 07/2006

PHA Programs Administered:

Public Housing and Section 8 Number of public housing units: 597 Number of S8 units: 561 Section 8 Only Number of S8 units: **Public Housing Only**

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Tyrone Garrett, JD, PHM TDD: 732-222-1809 Phone: 732-222-3747 ext. 115 Email (if available): tgarrett@lbhousing.org

Public Access to Information

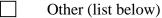
Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office

PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for
public review and inspection. Xes No.
If yes, select all that apply:
Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public libraryPHA websiteOther (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply)
Main business office of the PHA PHA development management offices



Streamlined Annual PHA Plan

Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

PHA PLAN COMPONENTS A.

- 1. Site-Based Waiting List Policies
- 903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- \boxtimes 2. Capital Improvement Needs
- 903.7(g) Statement of Capital Improvements Needed
- \bowtie 3. Section 8(y) Homeownership

903.7(k)(1)(i) Statement of Homeownership Programs

- 4. Project-Based Voucher Programs
- \boxtimes \square 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- \square 8. Capital Fund Program 5-Year Action Plan

В. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists								
Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics					
		DateInitial mix ofInitiatedRacial, Ethnic orDisability	Date InitiatedInitial mix of Racial, Ethnic or Disability DemographicsCurrent mix of Racial, Ethnic or Disability DemographicsInitiatedInitial mix of Racial, Ethnic or Disability DemographicsCurrent mix of Racial, Ethnic or Disability Demographics					

- 2. What is the number of site based waiting list developments to which families may apply at one time?
- 3. How many unit offers may an applicant turn down before being removed from the sitebased waiting list?
- 4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

- 1. How many site-based waiting lists will the PHA operate in the coming year?
- 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

- 3. Yes No: May families be on more than one list simultaneously If yes, how many lists?
- 4. Where can interested persons obtain more information about and sign up to be on the sitebased waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

- 1. Xes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
- 2. Xes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
 - 2. Status of HOPE VI revitalization grant(s):

	HOPE VI Revitalization Grant Status
a. Development Nam	ne:
b. Development Nun	nber:
Revitaliza Revitaliza	tion Plan under development tion Plan submitted, pending approval tion Plan approved pursuant to an approved Revitalization Plan underway
3. 🗌 Yes 🔀 No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. 🗌 Yes 🖾 No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. 🗌 Yes 🖾 No:	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
	ant Based AssistanceSection 8(y) Homeownership Program FR Part 903.12(c), 903.7(k)(1)(i)]
1. 🛛 Yes 🗌 No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descript	ion:
a. Size of Program ☐ Yes ⊠ No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?
- 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

 \Box Yes \boxtimes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:



low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction:City of Long Branch

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City's commitment to provide affordable housing is manifest in the commitment of the LBHA to redevelop Seaview Terrace with affordable housing. The City's plan also includes a commitment to providing employment opportunities. This is matched by a similar commitment on the part of the LBHA.

<u>6.</u> Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review								
Applicable & On Display	Supporting Document	Related Plan Component							
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans							
Х	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans							
Х	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans							
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans							
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs							
Х	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources							
Х	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site- Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies							
Х	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies							
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies							
Х	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies							
Х	Public housing rent determination policies, including the method for setting public housing flat rents. ☑ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination							
Х	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination							
Х	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination							
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance							
Х	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations							
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations ar							

Applicable & On	List of Supporting Documents Available for Review Supporting Document	Related Plan Component
Display		
Х	necessary)	Mintenance and Community Service & Self- Sufficiency
Х	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
Х	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Х	Public housing grievance procedures	Annual Plan: Grievance Procedures
Х	Section 8 informal review and hearing procedures.	Annual Plan: Grievance Procedures
х	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Need
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Need
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Need
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Need
Х	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
Х	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
Х	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
Х	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
Х	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
Х	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
Х	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Х	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Annual Plan: Pet Policy
Х	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audi
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

	List of Supporting Documents Available for Review	
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	ital Fund Program and Capital Fund Pi	ogram Replaceme	nt Housing Factor (CFP/CFPRHF) Part	I: Summarv
	ame: Long Branch Housing Authority	Grant Type and Number Capital Fund Program Gra Replacement Housing Fac	nt No: NJ39P008501-02	,	Federal FY of Grant: 2002
	ginal Annual Statement		Statement (revision no: 4) Formance and Evaluation Re	port	
Line No.	Summary by Development Account		Estimated Cost		l Actual Cost
110		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			•
2	1406 Operations	-			
3	1408 Management Improvements	225,000.00	225,000.00	225,000.00	225,000.00
4	1410 Administration	170,000.00	170,000.00	170,000.00	170,000.00
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	230,000.00	267,997.93	267,997.93	267,997.93
8	1440 Site Acquisition	-			
9	1450 Site Improvement	70,000.00	72,963.22	72,963.22	72,963.22
10	1460 Dwelling Structures	659,832.00	633,723.19	633,723.19	633,723.19
11	1465.1 Dwelling Equipment—Nonexpendable	-	-		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	150,000.00	135,147.66	135,147.66	135,147.66
14	1485 Demolition	-			
15	1490 Replacement Reserve	65,000.00	65,000.00	65,000.00	65,000.00
16	1492 Moving to Work Demonstration	-			
17	1495.1 Relocation Costs	-			
18	1499 Development Activities	-			
19	1501 Collaterization or Debt Service	-			
20	1502 Contingency	-			
21	Amount of Annual Grant: (sum of lines $2 - 20$)	1,569,832.00	1,569,832.00	1,569,832.00	1,569,832.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				

Annual	Statement/Performance and Evaluati	ion Report					
Capital	Fund Program and Capital Fund Pro	gram Replacement	Housing Factor (CFI	P/CFPRHF) Part I:	Summary		
PHA Name:	: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:		
		Capital Fund Program Grant No: NJ39P008501-02 2002					
	Replacement Housing Factor Grant No:						
Original	l Annual Statement 🗌 Reserve for Disasters/ Emerger	ncies 🗌 Revised Annual State	ement (revision no: 4)				
Perform	nance and Evaluation Report for Period Ending: 12/3	1/2005 Sinal Perform	ance and Evaluation Report				
Line Sur	mmary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost		
No.							
		Original	Revised	Obligated	Expended		
26 Am	nount of line 21 Related to Energy Conservation Measures						

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P008501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1	1. Renovate vacant units	1460	8 units	80,000.00		80,000.00	80,000.00	Complete
Garfield Court	2. Replace gas lines in buildings	1460	All buildings	70,000.00		70,000.00	70,000.00	In Progress
NJ-8-2	1. Hope VI application	1430	all	150,000.00		150,000.00	150,000.00	Complete
	2. Replace gas lines in buildings	1460	All buildings	55,000.00	0		-	Delayed
	3. Replace underground gas lines	1450	Entire site	27,000.00	0		-	Delayed
NJ-8-3	1. Relocation and remediation	1430	all	50,000.00		50,000.00	50,000.00	Complete
Seaview Manor	2. Replace gas lines in buildings	1460	All buildings	30,000.00	0		-	Deleted
	3. Replace underground gas lines	1450	Entire site	24,000.00	0		-	Deleted
	1. Demouste viscont unite	1460	9 veite	80,000,00		80.000.00	80.000.00	Complete
NJ-8-4 Woodrow Wilson	1. Renovate vacant units	1460 1460	8 units	80,000.00 65,000.00		80,000.00 65,000.00	80,000.00 65.000.00	Complete
	2. Replace gas lines in buildings	1460	All buildings	,				Complete
Homes	3. Replace underground gas lines	1450	Entire site	41,000.00		41,000.00	41,000.00	Complete

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P008501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	tual Cost	Status of Work
i icu vitics				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-5	1. Renovate vacant units	1460	4 units	22,332.00		22,332.00	22,332.00	Complete
Garfield Court	2. Replace gas piping in buildings	1460	All buildings	20,000.00		20,000.00	20,000.00	In progress
Addition	3. Replace underground gas piping	1450	Entire site	5,000.00		5,000.00	5,000.00	In progress
NJ-8-5	1. Renovate vacant units	1460	5 units	50,000.00		50,000.00	50,000.00	Complete
Woodrow Wilson	2. Replace gas piping in buildings	1460	All buildings	20,000.00		20,000.00	20,000.00	Complete
Homes Addition	3. Replace underground gas piping	1450	Entire site	11,000.00		11,000.00	11,000.00	Complete
NJ-8-6	1. Renovate vacant units	1460	5 units	12,500.00		12,500.00	12,500.00	Complete
Hobart Manor	2. Replace gas piping in buildings	1460	All buildings	50,000.00		50,000.00	50,000.00	Complete
	3. Replace underground gas piping	1460	Entire site	30,000.00		30,000.00	30,000.00	Complete
	4. Site Improvement	1450	Entire site	5,963.22		5,963.22	5,963.22	Complete
NJ-8-7	1. Renovate vacant units	1460	5 units	12,500.00		12,500.00	12,500.00	Complete
Chester Arthur	2. Upgrade outside lighting	1460	Entire building	50,000.00		50,000.00	50,000.00	Complete
	3. Replace common area VCT	1460	Entire building	25,000.00		25,000.00	25,000.00	Complete
	4. Site Improvement	1450	Entire site	5,000.00		5,000.00	5,000.00	Complete

PHA Name: Long B	PHA Name: Long Branch Housing Authority		Grant Type and Number				Federal FY of Grant: 2002		
-		Capital Fund Prog	ram Grant No: NJ39	ant No: NJ39P008501-02					
	1		Replacement Housing Factor Grant No:					Status of	
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	Total Actual Cost		
Name/HA-Wide Activities									
				Original	Revised	Funds Obligated	Funds Expended		
NJ-8-8	1. Renovate vacant units	1460	3 units	12,500.00		12,500.00	12,500.00	Complete	
Kennedy Towers	2. Upgrade outside lighting	1460	All	33,891.19		33,891.19	33,891.19	Complete	
	3. Site Improvement	1450	Entire site	5,000.00		5,000.00	5,000.00	Complete	
PHA-Wide	1. Upgrade computer hardware/software	1408	_	60,000.00		60,000.00	60,000.00	Complete	
Management	2. Continue resident economic develop-	1408	-	50,000.00		50,000.00	50,000.00	Complete	
Improvements	ment program								
	3. Continue to provide Drug Elimination	1408	-	45,000.00		45,000.00	45,000.00	Complete	
	Coordinator								
	4. Commissioner, Director and staff	1408	-	36,000.00		36,000.00	36,000.00	Complete	
	training								
	5. Human Services Coordinator	1408	-	34,000.00		34,000.00	34,000.00	Complete	
PHA-Wide	1. Administrative costs	1410	-	170,000.00		170,000.00	170,000.00	Complete	
Administration									
PHA-Wide	1. A/E services	1430	All work items	57,997.93		57,997.93	57,997.93	Complete	
Fees/Costs	2. CFP Consultant	1430	Annual plan	10,000.00		10,000.00	10,000.00	Complete	

PHA Name: Long B	ranch Housing Authority	Grant Type and N Capital Fund Prog Replacement Hous	N umber ram Grant No: NJ39 sing Factor Grant No:	Federal FY of G	rant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Equipment	1. Upgrade computer network	1475	-	135,147.66		135,147.66	135,147.66	Complete
Reserve Replacement	1. Funds to operating reserves	1490		65,000.00		65,000.00	65,000.00	Complete
TOTALS				1,569,832.00		1,569,832.00	1,569,832.00	

PHA Name: Long Bran Authority	nch Housing	Capita	Type and Nun Il Fund Program cement Housin	m No: NJ39P0085)1-02		Federal FY of Grant: 2002
Development	All	Fund Obliga	ted	All	Funds Expende	Reasons for Revised Target Dates	
Number	(Quar	ter Ending I	Date)		rter Ending Da		
Name/HA-Wide		C			C		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/03			06/30/06			
NJ-8-2	12/31/03			06/30/06			
NJ-8-3	12/31/03			06/30/06			
NJ-8-4	12/31/03	1/03		06/30/06			
NJ-8-5	12/31/03			06/30/06			
NJ-8-6	12/31/03			06/30/06			
NJ-8-7	12/31/03			06/30/06			
NJ-8-8	12/31/03			06/30/06			
Management Improvements	12/31/03			06/30/06			

Ann	ual Statement/Performance and Evalu	ation Report										
Cap	ital Fund Program and Capital Fund F	Program Replaceme	nt Housing Factor	(CFP/CFPRHF) Pa	art I: Summary							
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:							
		Capital Fund Program Grant	No: NJ39P008501-03		2003							
	Replacement Housing Factor Grant No: Original A neural Statement Descence for Directors (Emergencies Devised Annual Statement (revision not 4)											
	□Original Annual Statement □Reserve for Disasters/ Emergencies ⊠Revised Annual Statement (revision no: 4) ⊠Performance and Evaluation Report for Period Ending: 12/31/2005 □Final Performance and Evaluation Report											
Lin	Summary by Development Account		mated Cost		Actual Cost							
e	Summary by Development Account	I Utai Esti	mateu Cost	I Utal	Actual Cost							
No.												
1100		Original	Revised	Obligated	Expended							
1	Total non-CFP Funds	-										
2	1406 Operations	-										
3	1408 Management Improvements	320,000.00	320,000.00	320,000.00	320,000.00							
4	1410 Administration	160,000.00	160,000.00	160,000.00	160,000.00							
5	1411 Audit	-										
6	1415 Liquidated Damages	-										
7	1430 Fees and Costs	30,000.00	104,000.00	104,000.00	103,969.29							
8	1440 Site Acquisition	-										
9	1450 Site Improvement	109,500.00	85,000.00	85,000.00	84,950.17							
10	1460 Dwelling Structures	659,163.00	574,673.00	574,673.00	427,454.20							
11	1465.1 Dwelling Equipment—	-										
	Nonexpendable											
12	1470 Nondwelling Structures -											
13	31475 Nondwelling Equipment25,000.0059,990.0059,990.0059,889.14											
14	1485 Demolition	-										
15	1490 Replacement Reserve			-	-							
16	1492 Moving to Work Demonstration	-										

Ann	Annual Statement/Performance and Evaluation Report											
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary												
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:							
		Capital Fund Program Grant N			2003							
	Replacement Housing Factor Grant No:											
	iginal Annual Statement 🗌 Reserve for Disas											
Pe	rformance and Evaluation Report for Period	Ending: 12/31/2005	Final Performance	ce and Evaluation Repor	t							
Lin	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost							
e												
No.												
		Original	Revised	Obligated	Expended							
17	1495.1 Relocation Costs	-										
18	1499 Development Activities	-										
19	1501 Collaterization or Debt Service	-		-	-							
20	1502 Contingency	-										
21	Amount of Annual Grant: (sum of lines 2 –	1,303,663.00	1,303,663.00	1,303,663.00	1,156,262.80							
	20)											
22	Amount of line 21 Related to LBP Activities											
23	Amount of line 21 Related to Section 504											
	compliance											
24												
	Costs											
25	Amount of Line 21 Related to Security - Hard Costs											
26	Amount of line 21 Related to Energy Conservation Measures											

С	Annual St apital Fund Program and Ca	pital Fund	<u> </u>	placement H	-	ctor (CFP/C	CFPRHF)	
PHA Name: Long I	Branch Housing Authority		I: Supporting Grant Type a Fund Program Grant Replacement Housin	and Number No: NJ39P008		Federal FY of	Grant: 200 3	
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1	1. Renovate vacant units	1460	5 units	50,000.00	50,000.00	50,000.00	42,244.20	2005
Garfield Court	2. Site Improvements	1450	Entire site	40,000.00	18,700.00	18,700.00	18,700.00	2005
	3. Close circuit security system	1460	Entire site	50,000.00	50,000.00	50,000.00	36,230.00	
NJ-8-2	1. Hope 6 application	1430	Entire site		45,000.00	45,000.00	45,000.00	Completed
Grant Court	2. Building improvement	1460	All buildings	45,000.00	3,500.00	3,500.00	3,500.00	2005
	3. Site Improvements	1450	Entire site	10,000.00	0			Hold
NJ-8-3	1. Soil remediation	1430	Entire site		50,000.00	50,000.00	50,000.00	In progress
Seaview	2. Site Improvements	1450	Entire site	10,000.00	0	,		Deleted
Manor								
NJ-8-4	1. Renovate vacant units	1460	5 units	160,000.00	50,000.00	50,000.00	41,000.00	2005
Woodrow	2. Site Improvements	1450	Entire site	40,000.00	25,000.00	25,000.00	25,000.00	2005
Wilson	3. Closed circuit security system	1460	Entire site	15,000.00	15,000.00	15,000.00	15,000.00	

PHA Name: Lor	ng Branch Housing Authority	Grant Type and	Number			Federal FY of (Grant: 2003	
			gram Grant No: NJ					
		Replacement Hou	ising Factor Grant N					
Development	General Description of Major	Dev. Acct	Quantity	Total Estin	nated Cost	Total Ac	tual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
NJ-8-5	1. Renovate vacant units	1460	4 units	40,000.00	20,000.00	20,000.00	20,000.00	2005
Garfield Court	2. Site improvements	1450	Entire site	5,000.00	10,000.00	10,000.00	10,000.00	2005
Addition								
NJ-8-5	1. Renovate vacant units	1460	4 units	40,000.00	40,000.00	40,000.00	11,000.00	2005
Woodrow	2. Site improvements	1450	Entire site	5,000.00	12,700.00	12,700.00	12,700.00	2005
Addition		1450		5,000.00	12,700.00	12,700.00	12,700.00	2003
NJ-8-6	1. Renovate vacant units	1460	6 units	30,173.00	30,173.00	30,173.00	6,800.00	In
								Progress
Hobart Manor	2. Site Improvements	1450	Entire site	10,000.00	7,000.00	7,000.00	7,000.00	2005
	3. Close circuit security system	1460	Entire site	15,000.00	15,000.00	15,000.00	14,680.00	2005
NJ-8-7	1. Close circuit security system	1460	Entire site	55,000.00	55,000.00	55,000.00	55,000.00	2005

	ag Branch Housing Authority	Grant Type and	Number			Federal FY of (Grant: 2003	
	8	Capital Fund Prog	gram Grant No: NJ .	39P008501-0	3			
		Replacement Hou	ising Factor Grant N	o:				-
Development	General Description of Major	Dev. Acct	Quantity	Total Estir	nated Cost	Total Actual Cost		Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
				_		Obligated	Expended	
Chester Arthur	2. Site Improvements	1450	Entire site	10,000.00	5,600.00	5,600.00	5,550.17	2005
	3. Façade Restoration	1430	Entire site		9,000.00	9,000.00	8,969.29	In progress
	4. A/C sleeves	1460	Entire site		35,000.00	35,000.00	35,000.00	In progress
	5. building improvement	1460	Entire site 10,000.00		10,000.00	6,000.00	2005	

PHA Name: Lon	g Branch Housing Authority		and Number		Federal FY of C	Grant: 2003		
	с с .			o: NJ39P008501	-03			
~ 1		-	nt Housing Factor C		1.0		1.2	~ ^
Development	General Description of Major	Dev.	Quantity	Total Estim	Total Ac	ctual Cost	Status of	
Number	Work Categories	Acct						Work
Name/HA-		No.						
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
NJ-8-8	1. closed circuit security system	1460	Entire site	55,000.00	55,000.00	55,000.00	55,000.00	2005
Kennedy	2. A/C sleeves	1460	All units	86,000.00	86,000.00	86,000.00	86,000.00	In progress
Towers	3. Site improvements	1450	Entire site	20,000.00	6,000.00	6,000.00	6,000.00	2005
PHA-Wide	1. CHAS network/software upgrades	1408	-	30,000.00		30,000.00	30,000.00	Complete
Management	2. Community supportive services	1408	-	100,000.00		100,000.00	84,483.74	In progress
Improvements	3. Commissioner, Director and							
-	staff training	1408	-	40,000.00		40,000.00	40,000.00	Complete
	4. Resident initiative programs	1408	-	55,000.00		55,000.00	55,000.00	Complete
	5. Drug elimination program	1408	-	95,000.00		95,000.00	70,000.00	In progress
	•							
PHA-Wide	1. Administrative costs	1410	-	160,000.00		160,000.00	160,000.00	Complete
Administration								

PHA Name: Lor	ng Branch Housing Authority	Grant Type	and Number			Federal FY of Grant: 2003		
				o: NJ39P008501				
		Replacemen	t Housing Factor C	Frant No:				
Development	General Description of Major	Dev.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of
Number	Work Categories	Acct						Work
Name/HA-		No.						
Wide								
Activities								
				Original	Revised	Funds	Funds	
				-		Obligated	Expended	
PHA-Wide	1. A/E services	1430	All work	20,000.00	0	0	0	
			items					
Fees/Costs	2. CFP Consultant	1430	Annual	10,000.00	0	0	0	
			plan					
			-			1		

	ng Branch Housing Authority	Grant Type and				Federal FY of G	Federal FY of Grant: 2003		
		Capital Fund Pro	gram Grant No:	NJ39P00850	1-03				
		Replacement Ho			10	T . 1 A	1.0		
Development	General Description of Major	Dev. Acct	Quantity	Total Esti	mated Cost	Total A	ctual Cost	Status of	
Number	Work Categories	No.						Work	
Name/HA-									
Wide									
Activities					1				
				Original	Revised	Funds	Funds		
						Obligated	Expended		
PHA-Wide	1. Computer hardware upgrades	1475		30,000.00	30,000.00	30,000.00	30,000.00	2005	
Nondwelling	2. Maintenance vehicles	1475		40,000.00	29,900.00	29,900.00	29,889.14	2005	
Equipment									
Replacement	1. Funds to operating reserves	1490		65,000.00	0.00			Deleted	
Reserve									
	TOTAL			1,637,741.	1,303,663.	1,303,663.	1,156,262.80		
				1,007,711	1,000,000.	1,000,0001	1,100,202.00		

PHA Name: Long Bran Authority				nber m No: NJ39P0085 g Factor No:	01-03	Federal FY of Grant: 2003	
Development	All I	Fund Obliga	ted	All	Funds Expende	Reasons for Revised Target Dates	
Number		ter Ending I			rter Ending Da		
Name/HA-Wide		U	,		e	,	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/04			06/30/06			
NJ-8-2	12/31/04			06/30/06			
NJ-8-3	12/31/04			06/30/06			
NJ-8-4	12/31/04			06/30/06			
NJ-8-5	12/31/04			06/30/06			
NJ-8-6	12/31/04			06/30/06			
NJ-8-7	12/31/04			06/30/06			
NJ-8-8	12/31/04			06/30/06			
Management Improvements	12/31/04			06/30/06			

Ann	Annual Statement/Performance and Evaluation Report											
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary											
	ame: Long Branch Housing Authority	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor	Jo: NJ39P008502-03		Federal FY of Grant: 2003							
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement												
Performance and Evaluation Report for Period Ending:12/31/2005Final Performance and Evaluation ReportLinSummary by Development AccountTotal Estimated CostTotal Actual Cost												
Lin	Summary by Development Account	Total Ac	tual Cost									
e												
No.												
		Original	Revised	Obligated	Expended							
1	Total non-CFP Funds	-										
2	1406 Operations	-										
3	1408 Management Improvements	-	-	-	-							
4	1410 Administration	-	-	-	-							
5	1411 Audit	-	-	-								
6	1415 Liquidated Damages	-	-	-								
7	1430 Fees and Costs	-	-	-	-							
8	1440 Site Acquisition	-	-	-								
9	1450 Site Improvement	-	-	-	-							
10	1460 Dwelling Structures	289,066.00	-	289,066.00	-							
11	1465.1 Dwelling Equipment—	-	-	-								
	Nonexpendable											
12	1470 Nondwelling Structures	-	-	-								
13	1475 Nondwelling Equipment	-	-	-	-							
14	1485 Demolition											
15	1490 Replacement Reserve	-	-	-	-							
16	1492 Moving to Work Demonstration	-	-	-								
17	1495.1 Relocation Costs	-	-	-								

Ann	ual Statement/Performance and Evalua	ation Report			
Cap	ital Fund Program and Capital Fund P	rogram Replacen	ent Housing Factor	(CFP/CFPRHF) Par	t I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number		· · ·	Federal FY of Grant:
		Capital Fund Program Gra			2003
	riginal Annual Statement Degenve for Digas	Replacement Housing Fac		ont	
	riginal Annual Statement Reserve for Disas	6		ce and Evaluation Repo	
	rformance and Evaluation Report for Period			^	
Lin	Summary by Development Account	I otal Es	stimated Cost	I otal A	ctual Cost
e					
No.					
		Original	Revised	Obligated	Expended
18	1499 Development Activities	-	-	-	
19	1501 Collaterization or Debt Service	-	-	-	
20	1502 Contingency	-	-	-	
21	Amount of Annual Grant: (sum of lines 2 –	289,066.00	-	289,066.00	-
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

PHA Name: Long E	Grant Type and Capital Fund Pr Replacement Ho	l Number ogram Grant No. N ousing Factor Gran	JJ39P008502-03 t No.	Federal FY of Grant: 2003				
Development Number Name/HA-	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Wide Activities								
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-7	1. Façade restoration	1460	Entire site	59,000.00		59,000.00	-	In progress
Chester Arthur	2. A/C sleeves	1460	All units	80,000.00		80,000.00		In progress
	3. building improvement	1460	Entire site	25,000.00		25,000.00		In progress
NJ 8-8	1. A/C sleeves	1460	All units	100,000.00		100,000.00		In progress
	2. building improvement	1460	Entire site	25,066.00		25,066.00		In progress

PHA Name: Long B	ranch Housing Authority		d Number ogram Grant No. N ousing Factor Grant			Federal FY of Gr	ant: 2003	
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Act	ual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

PHA Name: Long Branch Housing Authority			Type and Nur Il Fund Program cement Housin	m No: NJ39P0085	02-03	Federal FY of Grant: 2003		
Development	Fund Obliga	Obligated All Funds Expended			Reasons for Revised Target Dates			
-		ter Ending I	Date)	(Qua	arter Ending Da	te)		
Name/HA-Wide		-			-			
Activities								
	Original	Revised	Actual	Original	Revised	Actual		
NJ-8-1								
NJ-8-2								
NJ-8-3								
NJ-8-4								
NJ-8-5								
NJ-8-6								
NJ-8-7	12/31/03			06/30/06				
NJ-8-8	12/31/03			06/30/06				
Management Improvements								

	ual Statement/Performance and Evalu	-			
	ital Fund Program and Capital Fund	Program Replacen	nent Housing Factor	: (CFP/CFPRHF) Pa	art I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number	(N		Federal FY of Grant:
		Capital Fund Program Gra	ant No: tor Grant No: NJ39R00850	1_03	2003
	riginal Annual Statement Reserve for Disa				
	rformance and Evaluation Report for Period			nce and Evaluation Rep	nort
	Summary by Development Account	0	stimated Cost		Actual Cost
e	Summary by Development Account	I otal L	simuted Cost	I otal 1	ictual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	146,765.00	-	-	-
11	1465.1 Dwelling Equipment—	-	-	-	
	Nonexpendable				
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

Ann	ual Statement/Performance and Evalua	ation Report						
Capi	ital Fund Program and Capital Fund P	rogram Replacemen	t Housing Factor (CFP/CFPRHF) Par	t I: Summary			
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant N			2003			
		Replacement Housing Factor G						
⊠Or	iginal Annual Statement 🗌 Reserve for Disas	sters/ Emergencies 🗌 Re						
Pe	rformance and Evaluation Report for Period	Ending:	Final Performanc	e and Evaluation Report	t			
Lin	Summary by Development Account	Total Estin	Total Estimated Cost Total Actual Cost					
e								
No.								
		Original	Revised	Obligated	Expended			
17	1495.1 Relocation Costs	-	-	-				
18	1499 Development Activities	-	-	-				
19	1501 Collaterization or Debt Service	-	-	-				
20	1502 Contingency	-	-	-				
21	Amount of Annual Grant: (sum of lines 2 –	146,765.00	-	-	-			
	20)							
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504							
	compliance							
24	Amount of line 21 Related to Security – Soft							
	Costs							
25	Amount of Line 21 Related to Security – Hard Costs							
26	Amount of line 21 Related to Energy Conservation Measures							

PHA Name: Long H	Branch Housing Authority	Grant Type and Capital Fund Pro	Number gram Grant No.		Federal FY of Grant: 2003			
		Replacement Ho	using Factor Gra	ant No: NJ39R008	501-03			
Development Number Name/HA-	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim		Total Ac	tual Cost	Status of Work
Wide								
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement Housing	1460	2 units	146,765.00			_	
Seaview								
Manor								
					1			
			1					

PHA N	Name: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant N	to: NJ39P008501-04		2004
		Replacement Housing Factor C			
	riginal Annual Statement Reserve for Dis				
	erformance and Evaluation Report for Perio				
Lin	Summary by Development Account	Total Estin	nated Cost	Total A	Actual Cost
e					
No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		8	1
2	1406 Operations				
3	1408 Management Improvements	301,900.00		301,900.00	292,324.20
4	1410 Administration	150,900.00		150,900.00	150,900.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	8,041.34
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000.00	250,000.00	250,000.00	
10	1460 Dwelling Structures	454,402.06	204,402.06	204,402.06	-
11	1465.1 Dwelling Equipment—				
	Nonexpendable				
12	1470 Nondwelling Structures	100,000.00	100,000.00	100,000.00	-
13	1475 Nondwelling Equipment	50,000.00	50,000.00	50,000.00	-
14	1485 Demolition				
15	1490 Replacement Reserve				

Ann	ual Statement/Performance and Evalua	tion Report			
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	ent Housing Factor (CFP/CFPRHF) Pa	rt I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
			t No: NJ39P008501-04		2004
		Replacement Housing Facto			
	riginal Annual Statement Reserve for Disas rformance and Evaluation Report for Period				
Lin	Summary by Development Account	~	imated Cost		ctual Cost
e	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
No.					
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	100,000.00	100,000.00	100,000.00	-
19	1501 Collaterization or Debt Service	247,579.94	247,579.94	247,579.94	247,579.94
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	1,509,782.00	1,509,782.00	1,509,782.00	698,845.48
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	170,000.00	170,000.00	170,000.00	-

PHA Name: Long H	Branch Housing Authority	Grant Type an				Federal FY of G	ant: 200 4	
				NJ39P008501	1-04			
		-	Iousing Factor Gra					
Development	General Description of Major	Dev. Acct	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide	Vide							
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
NJ-8-1	1. Renovate vacant units	1460	6	100,000.00	60,000.00	60,000.00		2006
Garfield Court								
NJ 8-2	HOPE VI Application for 2005							
Grant Court								
NJ-8-3								
Seaview	DEMOLISHED SEPTEMBER							
Manor	2004							
	NJHMFA REDEVELOPMENT							
NJ-8-4	1. Renovate Community Building	1470	1	45,000.00	45,000.00	45,000.00		2006
Woodrow	2. Sidewalk improvement	1450	Entire site	0	250,000.00	250,000.00		2006
Wilson								

Page 38 of 78

g Branch Housing Authority				Federal FY of Grant: 2004			
с с .	Capital Fund Pro	gram Grant No: ${f N}$	J39P008501-0)4			
1	Replacement Ho	using Factor Grant					
General Description of Major	Dev. Acct	Quantity	Total Estimated Cost		Total Ac	tual Cost	Status of
Work Categories	No.						Work
			Original	Revised	Funds Obligated	Funds Expended	
1. Replace Windows	1460	All Units	42,000.00	0	0		State
1. Replace Windows	1460	All Units	48,000.00	0	0		State
2. Renovate vacant units	1460	6 units	45,000.00	45,000.00	45,000.00		2006
1. Site Improvements	1450	Entire Site	75,000.00	0	0		2003
1. Façade Restoration	1460	Entire Building	89,402.06	0	0		2003 P2
	General Description of Major Work Categories 1. Replace Windows 1. Replace Windows 2. Renovate vacant units 1. Site Improvements	Capital Fund Programment For an and programment of Major Capital Fund Programment Ho General Description of Major Dev. Acct Work Categories No. 1. Replace Windows 1460 1. Site Improvements 1450	Capital Fund Program Grant No: N Replacement Housing Factor Grant Work CategoriesCapital Fund Program Grant No: N Replacement Housing Factor Grant Dev. Acct No.Quantity1. Replace Windows1460All Units1. Replace Windows1460All Units2. Renovate vacant units14606 units1. Site Improvements1450Entire Site1. Façade Restoration1460Entire	Capital Fund Program Grant No: NJ39P008501-0 Replacement Housing Factor Grant No: General Description of Major Work Categories No. Quantity Total Estin No. Original 1. Replace Windows 1460 All Units 42,000.00 2. Renovate vacant units 1460 6 units 45,000.00 1. Site Improvements 1450 Entire Site 75,000.00 1. Façade Restoration	Capital Fund Program Grant No: NJ39P008501-04 Replacement Housing Factor Grant No: General Description of Major Work Categories Dev. Acct No. Quantity Total Estimated Cost Image: Capital Fund Program Grant No: Original Revised Image: Capital Fund Program Grant No: Image: Capital Fund Program Grant No: Image: Capital Fund Program Grant No: Image	Capital Fund Program Grant No: NJ39P008501-04 Replacement Housing Factor Grant No: Total Estimated Cost Total Ac General Description of Major Work Categories Dev. Acct No. Quantity Total Estimated Cost Total Ac 0 Original Revised Funds Obligated 1. Replace Windows 1460 All Units 42,000.00 0 0 1. Replace Windows 1460 All Units 48,000.00 0 0 1. Replace Windows 1460 All Units 48,000.00 0 0 1. Replace Windows 1460 Guints 45,000.00 45,000.00 45,000.00 1. Replace Windows 1460 Entire Site 75,000.00 0 0 1. Site Improvements 1450 Entire Site 75,000.00 0 0 1. Façade Restoration 1460 Entire 89,402.06 0 0	Capital Fund Program Grant No: NJ39P008501-04 Replacement Housing Factor Grant No:General Description of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal Actual CostImage: Control of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal Actual CostImage: Control of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal Actual CostImage: Control of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal Actual CostImage: Control of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal Actual CostImage: Control of Major Work CategoriesDev. Acct No.QuantityTotal Estimated CostTotal Actual CostImage: Control of Major Work CategoriesDev. Acct No.QuantityOriginal RevisedRevisedFunds ObligatedImage: Control of Major Model1460All Units42,000.00001Image: Control of Major ModelImage: Control of Major ModelImage: Control of Major ModelImage: Control of Major

PHA Name: Lon	g Branch Housing Authority	Grant Type and	Number			Federal FY of (Grant: 2004	
		Capital Fund Prog	gram Grant No: N	J39P008501-0				
		Replacement Hou	using Factor Grant	No:				
Development	General Description of Major	Dev. Acct	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
NJ-8-8	1. Elevator Upgrades	1460	2	130,000.00	99,402.06	99,402.06		2006
Kennedy								
Towers								
PHA Wide								
Non-Dwelling								

General Description of Major	Replaceme	nd Program Gran ent Housing Facto	it No: NJ39P008	501-04			
1 0		ent Housing Facto	or Cront No.				
1 0					TT - 1.4 -	1.0	G () (
	Dev.	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of
Work Categories	Acct						Work
	No.						
						I	
			Original	Revised			
					Obligated	Expended	
Upgrade Common/Maint.	1470	-	55,000.00		55,000.00		2006
	1475	_	50,000,00		50,000,00		2006
Squipment	1170		20,000.00		20,000.00		2000
CHAS network/software	1408	-	30,000.00		30,000.00	30,000.00	completed
grades							
Community supportive services	1408	-	90,000.00		90,000.00	90,000.00	completed
Commissioner, Director and	1408	-	35,450.00		35,450.00	35,450.00	completed
ff training							_
Resident initiative programs	1408	-	51,450.00		51,450.00	46,874.20	completed
Drug elimination program	1408	-	90,000.00		90,000.00	90,000.00	completed
Administrative Costs	1410	-	150,900.00		150,900.00	150,900.00	completed
			,		,	,	
	Equipment Equipment CHAS network/software grades Community supportive services Commissioner, Director and Ef training Resident initiative programs Drug elimination program	Upgrade Common/Maint. 1470 Selities 1475 Equipment 1475 CHAS network/software 1408 grades 1408 Community supportive services 1408 Commissioner, Director and 1408 Grades 1408 Commissioner, Director and 1408	Upgrade Common/Maint.1470cilities-Equipment1475CHAS network/software grades1408Community supportive services1408Commissioner, Director and ff training1408Resident initiative programs1408Orug elimination program1408	Upgrade Common/Maint.1470-OriginalUpgrade Common/Maint.1470-55,000.00Equipment1475-50,000.00CHAS network/software1408-30,000.00gradesCommunity supportive services1408-90,000.00Commissioner, Director and1408-35,450.00Commissioner, Director and1408-51,450.00Commissioner initiative programs1408-51,450.00Orig elimination program1408-90,000.00	Upgrade Common/Maint.1470-S5,000.00Silities1475-55,000.00Equipment1475-50,000.00CHAS network/software1408-30,000.00gradesCommunity supportive services1408-90,000.00Commissioner, Director and1408-35,450.00ff training1408-51,450.00Resident initiative programs1408-90,000.00	Image: Constraint of trainingImage: Constrain	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$

PHA Name: Loi	ng Branch Housing Authority	Capital Fu	e and Number nd Program Grai ent Housing Fact	nt No: NJ39P00 or Grant No:	8501-04	Federal FY of Gra	nt: 2004	
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. A/E Services	1430	All work items	20,000.00		20,000.00	8,041.34	2006
Fees/Costs	2. CFP Consultant	1430	Annual Plan	10,000.00		10,000.00		2006
	3. Capital Fund Debt Service	1501		247,579.94		247,579.94	247,579.94	completed
	4. Development Activities	1499		100,000.00				
	TOTAL			1,509,782.0 0	1,509,782.00	1,509,782.00	698,845.48	

PHA Name: Long Bran Authority				nber m No: NJ39P0085 ng Factor No:	01-04		Federal FY of Grant: 2004		
Development	All	Fund Obliga	ted	All	Funds Expende	ed	Reasons for Revised Target Dates		
Number	-			(Qua	arter Ending Da	ite)			
Name/HA-Wide		_			-				
Activities									
	Original	Revised	Actual	Original	Revised	Actual			
NJ-8-1	12/31/05			06/30/08					
NJ-8-2									
NJ-8-3									
NJ-8-4	12/31/05			06/30/08					
NJ-8-5	12/31/05			06/30/08					
NJ-8-6	12/31/05			06/30/08					
NJ-8-7	12/31/05			06/30/08					
NJ-8-8	12/31/05			06/30/08					
Management Improvements	12/31/05			06/30/08					

	ual Statement/Performance and Evalu	–			
Cap	ital Fund Program and Capital Fund I	Program Replacem	ent Housing Factor	· (CFP/CFPRHF) Pa	art I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Gra	nt No: tor Grant No: NJ39R00850	1_0/	2004
	riginal Annual Statement 🗌 Reserve for Disa				
	rformance and Evaluation Report for Period			nce and Evaluation Rep	oort
Lin	Summary by Development Account		timated Cost		Actual Cost
e					
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment—	-	-	-	
	Nonexpendable				
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

Ann	ual Statement/Performance and Evalua	ntion Report			
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor ((CFP/CFPRHF) Pa	rt I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant		04	2004
			Grant No: NJ39R008501-		
	riginal Annual Statement Reserve for Disas				
	rformance and Evaluation Report for Period	0		e and Evaluation Rep	
Lin	Summary by Development Account	Total Esti	mated Cost	Total A	Actual Cost
e					
No.					
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	-	-	-	
18	1499 Development Activities	169,971.00	-	169,971.00	
19	1501 Collaterization or Debt Service	-	-	-	
20	1502 Contingency	-	-	-	
21	Amount of Annual Grant: (sum of lines 2 –	169,971.00	-	169,971.00	
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

PHA Name: Long H	Branch Housing Authority	Grant Type and Capital Fund Pro	Number gram Grant No.			Federal FY of Gr	ant: 2004	
				No: NJ39R008	501-04			
Development	General Description of Major	Dev. Acct	Quantity	Total Estima		Total Act	ual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement housing	1499	2 units	169,971.00		169,971.00	1	In progres
Seaview				,		,		
Manor								

PHA Name: Long B	HA Name: Long Branch Housing Authority		Number gram Grant No.			Federal FY of Grant: 2004		
		Replacement Hou	Replacement Housing Factor Grant No: NJ39R008501-04					
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	eral Description of Major Dev. Acct Quantity Total Estimated Cost		ated Cost	Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended	

Ann	ual Statement/Performance and Eval	uation Report			
Cap	ital Fund Program and Capital Fund	Program Replacemen	nt Housing Factor ((CFP/CFPRHF) Pa	art I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant N	No: NJ39P008501-05		2005
	riginal Annual Statement 🗌 Reserve for Dis	Replacement Housing Factor		ont (novision no. ?)	
	rformance and Evaluation Report for Perio			formance and Evalua	tion Report
Lin	Summary by Development Account	0	nated Cost		Actual Cost
e	Summary Sy Development Recount				
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	295,096		-	-
4	1410 Administration	147,548		-	-
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	50,000		-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000		-	-
10	1460 Dwelling Structures	420,080.38		-	-
11	1465.1 Dwelling Equipment—				
	Nonexpendable				
12	1470 Nondwelling Structures	30,000			
13	1475 Nondwelling Equipment	20,000		-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	ital Fund Program and Capital Fund P	rogram Replacemen	nt Housing Factor (CFP/CFPRHF) Par	t I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant N			2005
		Replacement Housing Factor (
	riginal Annual Statement Reserve for Disas				_
	rformance and Evaluation Report for Period I	0		formance and Evaluation	•
Lin	Summary by Development Account	Total Estin	nated Cost	Total Ac	tual Cost
e					
No.					
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	462,754.62			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	1,475,479.00		-0	0
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-

PHA Name: Long F	Branch Housing Authority	Grant Type and Capital Fund I Replacement		o: NJ39P008501 Frant No:	-05	Federal FY of Grant: 2005			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
/ lett villes			Original		Revised	Funds Obligated	Funds Expended		
NJ-8-1				\$100,000.00	\$0.00				
Garfield Court									
NJ-8-2	NJHMFA								
Grant Court	REDEVELOPMENT (New Const.)								
NJ-8-3									
Seaview Manor	NJHMFA REDEVELOPMENT								
	(New Construction)								

PHA Name: Long E	Branch Housing Authority	Grant Type a	nd Number			Federal FY of (Grant: 2005		
				D: NJ39P00850	1-05				
		Replacement Housing Factor Grant No:							
Development	General Description of Major	Dev. Quantity Total Estimated Cost		Total Actual Cost		Status of			
Number	Work Categories	Acct No.						Work	
Name/HA-									
Wide									
Activities									
				Original	Revised	Funds	Funds		
				U U		Obligated	Expended		
NJ-8-4	1. Renovate Building Facades	1460	8	\$100,000.00	\$200,000.00			2007	
			Buildings						
Woodrow									
Wilson									
Homes									

	ig Branch Housing Authority		and Number			Federal FY of Grant: 2005			
		Capital Fun	d Program Grant No:	NJ39P008501-	·05				
	1		nt Housing Factor Gra						
Development	General Description of Major	Dev.	Quantity	Total Estin	mated Cost	Total Ac	tual Cost	Status of	
Number	Work Categories	Acct						Work	
Name/HA-		No.							
Wide									
Activities									
				Original	Revised	Funds Obligated	Funds Expended		
NJ-8-5				\$50,000.00	\$0.00				
Garfield Court									
Addition									
NJ-8-5	1. Renovate Building Facades	1460	4 Buildings	\$50,000.00	\$100,000.00				
Woodrow Wilson									
Homes Addition									
NJ-8-6	1 Site Improvements	1450	Entire Site	\$25,000.00				2006	
Hobart Manor	1. Site Improvements	1430	Entre Site	\$23,000.00				2000	
riobalt wiaffor									
NJ-8-7	1. Elevator Upgrades	1460	2	\$120,080.38				2006	
Chester Arthur									

PHA Name: Lon	g Branch Housing Authority	Grant Type	and Number			Federal FY of	Grant: 2005	
			d Program Grant No:					
		Replacemen	t Housing Factor Gra	nt No:				
Development	General Description of Major	Dev.	Dev. Quantity Total Estimated Cost			Total Actual Cost		Status of
Number	Work Categories	Acct					Work	
Name/HA-		No.						
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
NJ-8-8	1. Site Improvements	1450	Entire Site	\$25,000.00				2006
Kennedy								
Towers								
PHA Wide								
Non-Dwelling								

PHA Name: Lon	g Branch Housing Authority	Grant Type and I				Federal FY of (Grant: 2005	
				39P008501-05				
D			sing Factor Grant N		1.0		1.0	G 1 1 1
Development	General Description of Major	Dev. Acct	Quantity	Total Estima	ited Cost	Total Ac	tual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
Structures/	1. Upgrade Common/Maint. Facilites	1470		30,000.00		Conguitte		2006
Equipment	2. Upgrade Maintenance Equipment	1475		20,000.00				2006
PHA-Wide	1. CHAS network/software upgrades	1408		30,000.00				2006
Management	2. Community supportive services	1408		95,000.00				2006
Improvements	3. Commissioner, Director and staff							
	training	1408		35,450.00				2006
	4. Resident initiative programs	1408		44,646.00				2006
	5. Drug elimination program	1408		90,000.00				2006
PHA-Wide	1. Administrative Costs	1410		147,548.00				2006
Administration								

· ·	ng Branch Housing Authority	Grant Type and	Number			Federal FY of	Grant: 2005	
				I39P008501-05				
			using Factor Grant N					
Development	General Description of Major	Dev. Acct	Quantity	Total Estima	ted Cost	Total Ac	tual Cost	Status of
Number	Work Categories	No.						
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
		4.420		70.000.00				• • • • •
PHA-Wide	1. A/E Services	1430	All work items	50,000.00				2006
Fees/Costs	2. Capital Fund Bond Debt	1501	Annual	462,754.62				2006
	Service							
	TOTAL			1,475,479.00				

PHA Name: Long Bran Authority	nch Housing	Capita	Type and Nur Il Fund Program cement Housin	m No: NJ39P0085	01-05		Federal FY of Grant: 2005
Development	All F	Fund Obliga	ted	All	Funds Expende	ed	Reasons for Revised Target Dates
Number	(Quart	ter Ending D	Date)	(Qua	rter Ending Da	ite)	
Name/HA-Wide		-			-		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/07			06/30/09			
NJ-8-2							/ NJHMFA
NJ-8-3							NJHMFA RECONSTRUCTION
NJ-8-4	12/31/07			06/30/09			
NJ-8-5				06/30/09			
NJ-8-6	12/31/07			06/30/09			
NJ-8-7	12/31/07			06/30/09			
NJ-8-8	12/31/07			06/30/09			
Management	12/31/07			06/30/09			
Improvements							

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	tal Fund Program and Capital Fund P	rogram Replacemer	nt Housing Factor (CFP/CFPRHF) Part	t I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant N		\ <i>E</i>	2005
			Grant No: NJ39R008501-(
	iginal Annual Statement Reserve for Disas				
	rformance and Evaluation Report for Period			and Evaluation Repor	
Lin	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost
e					
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment—	-	-	-	
	Nonexpendable				
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

Ann	ual Statement/Performance and Evalua	ation Report			
Capi	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor	(CFP/CFPRHF) Par	t I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number		Federal FY of Grant:	
		Capital Fund Program Grant		05	2005
			Grant No: NJ39R008501		
	riginal Annual Statement Reserve for Disas				
∐∐Pe	rformance and Evaluation Report for Period	0		e and Evaluation Report	rt
Lin	Summary by Development Account	Total Esti	mated Cost	Total Ac	ctual Cost
e					
No.					
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	-	-	-	
18	1499 Development Activities	117,502.00	-	-	
19	1501 Collaterization or Debt Service	-	-	-	
20	1502 Contingency	-	-	-	
21	Amount of Annual Grant: (sum of lines 2 –	117,502.00	-		
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

PHA Name: Long I	Branch Housing Authority	Grant Type an Capital Fund F	nd Number Program Grant No.			Federal FY of (Frant: 2005	
		Replacement H	Housing Factor Gra	nt No: NJ39R008	501-05			
Development Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct No.		Total Estim		Total Actual Cost		Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement housing	1499	2 units	117,502.00			-	
Seaview								
Manor								

PHA Name: Long B	ranch Housing Authority	Grant Type an Capital Fund F	nd Number Program Grant No.			Federal FY of (Federal FY of Grant: 2005	
		Replacement I	Housing Factor Gran	nt No: NJ39R008	501-05			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Ac	Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended	

Ann	ual Statement/Performance and Evalu	ation Report			
	ital Fund Program and Capital Fund l	<u> </u>	nt Housing Factor ((CFP/CFPRHF) Pa	rt I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant N	No: NJ39P008501-06		2006
	riginal Annual Statement 🗌 Reserve for Disa	Replacement Housing Factor		ont (novicion nov.)	
	rformance and Evaluation Report for Period			e and Evaluation Repo	r t
Lin	Summary by Development Account	0	mated Cost		ctual Cost
e	Summary by Development Account	I Utai Esti	nateu Cost	I Utal A	ciual Cost
No.					
1100		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	295,096		-	-
4	1410 Administration	147,548		-	-
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	50,000		-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000		-	-
10	1460 Dwelling Structures	420,502.49		-	-
11	1465.1 Dwelling Equipment—				
	Nonexpendable				
12	1470 Nondwelling Structures	30,000			
13	1475 Nondwelling Equipment	20,000		-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (CFP/CFPRHF) Par	t I: Summary
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant	No: NJ39P008501-06		2006
		Replacement Housing Factor			
	riginal Annual Statement Reserve for Disast rformance and Evaluation Report for Period I			ent (revision no:) e and Evaluation Repor	4
		0		·	
Lin	Summary by Development Account	I otal Esti	mated Cost	I otal Ac	tual Cost
e No.					
110.		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	462,332.51			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	1,475,479.00		-0	0
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-

PHA Name: Long H	Branch Housing Authority	Grant Typ	e and Number			Federal FY of Grant: 2006			
			nd Program Grant No:		6				
			ent Housing Factor Gra		1.0		1.0	~ ^	
Development	General Description of Major	Dev.	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of	
Number	Work Categories	Acct						Work	
Name/HA-		No.							
Wide									
Activities									
				Original	Revised	Funds Obligated	Funds Expended		
NJ-8-1	1. Renovate Building Facades	1460	8 buildings	250,000.00					
Garfield Court	2. Site Improvement	1450	Entire site	10,000.00					
NJ-8-2	NJHMFA								
Grant Court	REDEVELOPMENT (New Const.)								
NJ-8-3									
Seaview Manor	NJHMFA REDEVELOPMENT								
	(New Construction)								
NJ-8-4	1. Structure Improvements	1460	Entire site	30,000.00					

PHA Name: Long H	Branch Housing Authority	Grant Type	and Number			Federal FY of	Grant: 2006	
			d Program Grant No:		6			
		Replacemen	nt Housing Factor Gram	nt No:				
Development	Development General Description of Major Number Work Categories Name/HA- Wide		Dev. Quantity Total Estimated Cost Acct		Total Actual Cost		Status of Work	
Number								
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
Woodrow	2. Site Improvement	1450	Entire site	10,000.00				
Wilson	-							
Homes								

Housing Authority I Description of Major Work Categories		gram Grant No: NJ using Factor Grant N Quantity	o: Total Estima	ated Cost	Total Ac	tual Cost	Status of Work
Work Categories	Dev. Acct		Total Estima	ated Cost	Total Ac	tual Cost	
Work Categories		Quantity		ated Cost	Total Ac	tual Cost	
	No.						Work
- (- D-11), - D 1.							
A. D. H. L. Frank			Original	Revised	Funds Obligated	Funds Expended	
ate Building Facades	1460	6 buildings	120,502.49			_	
provement	1450	Entire site	10,000.00				
re improvement	1460	Entire site	20,000.00				
provements	1450	Entire Site	10,000.00				
*			· · · · · · · · · · · · · · · · · · ·				
provement	1450	Entire site	5,000.00				
*			,				
	provement	provement 1450 re improvement 1460 provements 1450	provement 1450 Entire site re improvement 1460 Entire site provements 1450 Entire Site	Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	provement 1450 Entire site 10,000.00 re improvement 1460 Entire site 20,000.00 provements 1450 Entire Site 10,000.00	provement 1450 Entire site 10,000.00

Turt III Bupp						1		
PHA Name: Lon	g Branch Housing Authority	Grant Type and				Federal FY of (Grant: 2006	
	с с .	Capital Fund Prog	gram Grant No: NJ 3					
		Replacement Hou						
Development	General Description of Major	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
NJ-8-8	1. Site Improvements	1450	Entire Site	5,000.00				
Kennedy								
Towers								
PHA Wide								
Non-Dwelling								

PHA Name: Lon	g Branch Housing Authority	Grant Type and N				Federal FY of (Grant: 2006	
		Capital Fund Prog Replacement Hou	ram Grant No: NJ . sing Factor Grant N	39P008501-06 o:				
Development Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
Structures/	1. Upgrade Common/Maint. Facilites	1470		30,000.00				
Equipment	2. Upgrade Maintenance Equipment	1475		20,000.00				
PHA-Wide	1. CHAS network/software upgrades	1408		30,000.00				
Management	2. Community supportive services	1408		95,000.00				
Improvements	3. Commissioner, Director and staff							
	training	1408		35,450.00				
	4. Resident initiative programs	1408		44,646.00				
	5. Drug elimination program	1408		90,000.00				
PHA-Wide	1. Administrative Costs	1410		147,548.00				
Administration								

PHA Name: Lor	ng Branch Housing Authority	Grant Type and Capital Fund Prog	gram Grant No: ${f NJ}$	Federal FY of	Grant: 2006			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	using Factor Grant M Quantity		otal Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. A/E Services	1430	All work items	50,000.00				
Fees/Costs	2. Capital Fund Bond Debt Service	1501	Annual	462,332.51				
	TOTAL			1,475,479.00				

PHA Name: Long Bran Authority	nch Housing	Capita	Type and Nur Il Fund Progra cement Housir	m No: NJ39P0085	01-06	Federal FY of Grant: 2006	
Development	All F	Fund Obliga	ted	All Funds Expended			Reasons for Revised Target Dates
Number	(Quart	ter Ending D	Date)	(Qua	rter Ending Da	ite)	
Name/HA-Wide	Name/HA-Wide				C C		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/08			06/30/10			
NJ-8-2							/ NJHMFA
NJ-8-3							NJHMFA RECONSTRUCTION
NJ-8-4	12/31/08			06/30/10			
NJ-8-5	12/31/08			06/30/10			
NJ-8-6	12/31/08			06/30/10			
NJ-8-7	12/31/08			06/30/10			
NJ-8-8	12/31/08			06/30/10			
Management	12/31/08			06/30/10			
Improvements							

Ann	ual Statement/Performance and Evaluation	ation Report										
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (CFP/CFPRHF) Par	t I: Summary							
PHA N	Name: Long Branch Housing Authority	Grant Type and Number	N		Federal FY of Grant:							
		Capital Fund Program Grant	No: Grant No: NJ39R008501-	06	2006							
	riginal Annual Statement Reserve for Disas											
	erformance and Evaluation Report for Period			nd Evaluation Report								
Lin	Summary by Development Account	0	mated Cost	· · · · ·	tual Cost							
e												
No.	No.											
		Original	Revised	Obligated	Expended							
1	Total non-CFP Funds	-										
2	1406 Operations	-										
3	1408 Management Improvements	-	-	-	-							
4	1410 Administration	-	-	-	-							
5	1411 Audit	-	-	-								
6	1415 Liquidated Damages	-	-	-								
7	1430 Fees and Costs	-	-	-	-							
8	1440 Site Acquisition	-	-	-								
9	1450 Site Improvement	-	-	-	-							
10	1460 Dwelling Structures		-									
11	1465.1 Dwelling Equipment—	-	-	-								
	Nonexpendable											
12	1470 Nondwelling Structures	-	-	-								
13	1475 Nondwelling Equipment	-	-	-	-							
14	1485 Demolition	-	-	-								
15	1490 Replacement Reserve	-	-	-	-							
16	1492 Moving to Work Demonstration	-	-	-								

Ann	ual Statement/Performance and Evalua	ation Report							
Capi	tal Fund Program and Capital Fund P	rogram Replaceme	ent Housing Factor ((CFP/CFPRHF) Par	t I: Summary				
PHA N	ame: Long Branch Housing Authority	Grant Type and Number			Federal FY of Grant:				
		Capital Fund Program Grant			2006				
			r Grant No: NJ39R008501-						
⊠Or	iginal Annual Statement 🗌 Reserve for Disas	ters/ Emergencies 🗌 I	Revised Annual Statem	ent					
Pe	rformance and Evaluation Report for Period	Ending:	Final Performance a	nd Evaluation Report					
Lin	Lin Summary by Development Account Total Estimated Cost Total Actual Cost								
e									
No.									
		Original	Revised	Obligated	Expended				
17	1495.1 Relocation Costs	-	-	-					
18	1499 Development Activities	117,502.00	-	-					
19	1501 Collaterization or Debt Service	-	-	-					
20	1502 Contingency	-	-	-					
21	Amount of Annual Grant: (sum of lines 2 –	117,502.00	-						
	20)								
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504								
	compliance								
24	Amount of line 21 Related to Security – Soft								
	Costs								
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

PHA Name: Long I	Branch Housing Authority	Grant Type and Capital Fund Pro	Number gram Grant No.			Federal FY of (Frant: 2006	
		Replacement Hou	using Factor Grant	No: NJ39R0085	501-06			
Development Number Name/HA-	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	tual Cost	Status of Work
Wide Activities								
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement housing	1499	2 units	117,502.00				
Seaview								
Manor								

PHA Name: Housing Authority of the City of Long Branch HA Code: NJ008

Part I: Sum	mary					
PHA Name: Long Branch Housing Authority				Original 5-Year Plan		
				Revision No:		
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for	Work Statement for	
Number/Name		FFY Grant: 2007	FFY Grant: 2008	Year 4	Year 5	
/HA-Wide		PHA FY: 2006	PHA FY: 2007	FFY Grant: 2009	FFY Grant: 2010	
				PHA FY: 2008	PHA FY 2009	
	Annual					
	Statement					
NJ-8-1		100,000.00	100,000.00	100,000.00	100,000.00	
NJ-8-2		NJHMFA	NJHMFA	NJHMFA	NJHMFA	
NJ-8-3		NJHMFA				
NJ-8-4		100,000.00	100,000.00	100,000.00	100,000.00	
NJ-8-5		60,000.00	60,000.00	60,000.00	60,000.00	
NJ-8-6		70,000.00	70,000.00	70,000.00	70,000.00	
NJ-8-7		70,000.00	70,000.00	70,000.00	70,000.00	
NJ-8-8		70,000.00	70,000.00	70,000.00	70,000.00	
HA Wide		542,644.00	542,644.00	542,644.00	542,644.00	
Debt Service		461,473.61	459,915.80	462,402.75	464,086.52	
CFP Funds Listed		1,475,479.00	1,509,782.00	1,509,782.00	1,509,782.00	
for 5-year						
planning						
Replacement		117,502.00	117,502.00	117,502.00	117,502.00	
Housing Factor						
Funds						

Capital Fund Program Five-Year Action Plan Part I: Summary

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

	pporting rages	-work Activities					
Activities	Activities for Year: 2			Activities for Year: 3			
for	FFY Grant: 2007			FFY Grant: 2008			
Year 1	PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated	Development	Major Work	Estimated Cost	
	Name/Number	Categories	Cost	Name/Number	Categories		
	NJ-8-1	Structure	100,000.00	NJ-8-1	Structure	100,000.00	
		improvement			improvement		
See	NJ-8-2	NJHMFA		NJ-8-2	NJHMFA		
Annual							
Statement	NJ-8-3	NJHMFA		NJ-8-3	NJHMFA		
	NJ-8-4	Sitework – Phase I	100,000.00	NJ-8-4	Sitework – Phase II	100,000.00	
		Sub-total			Sub-total		
	NJ-8-5	Bath Renovations	60,000.00	NJ-8-5	Bath Renovations	60,000.00	
		Sub-total			Sub-total		
	NJ-8-6	Replace Windows	70,000.00	NJ-8-6	Vacant Units	70,000.00	
		Sub-total			Sub-total		
	NJ-8-7	Vacant Units	70,000.00	NJ-8-7	Vacant Units	70,000.00	
		Sub-total			Sub-total		
	NJ-8-8	Vacant Units	70,000.00	NJ-8-8	Replace Windows	70,000.00	
		Sub-total			Sub-total		
	PHA Wide	Management	295,096.00	PHA Wide	Management	295,096.00	
		Administration	147,548.00		Administration	147,548.00	
		Fees/Costs	50,000.00		Fees/Costs	50,000.00	
		Nondwell	50,000.00		Nondwell	50,000.00	
		Bldg./Equip.			Bldg./Equip.		
		Debt Service	461,473.61		Debt Service	459,915.80	

Total CFP Estimated Cost	1.475.479.00		1,475,479.00
Total CTT Estimated Cost	1,77,77,700		1, 7, 7, 7, 7, 000

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

	Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
NJ-8-1	Structure improvement	100,000.00	NJ-8-1	Structure improvement	100,000.00
NJ-8-2	NJHMFA		NJ-8-2	NJHMFA	
NJ-8-3	NJHMFA		NJ-8-3	NJHMFA	
NJ-8-4	Bath Renovations	100,000.00	NJ-8-4	Kitchen Renovations	100,000.00
	Sub-total			Sub-total	
NJ-8-5	Vacant Units	60,000.00	NJ-8-5	Sitework	60,000.00
	Sub-total			Sub-total	
NJ-8-6	Sitework	70,000.00	NJ-8-6	Façade Renovations	70,000.00
	Sub-total			Sub-total	
NJ-8-7	Common Area A/C	70,000.00	NJ-8-7	Façade Waterproofing	70,000.00
	Sub-total			Sub-total	
NJ-8-8	Common Area A/C	70,000.00	NJ-8-8	Façade Waterproofing	70,000.00
	Sub-total			Sub-total	
PHA Wide	Management	295,096.00	PHA Wide	Management	295,096.00
	Administration	147,548.00		Administration	147,548.00

	Fees/Costs	50,000.00	Fees/Costs	50,000.00
	Nondwell	50,000.00	Nondwell	50,000.00
	Bldg./Equip.		Bldg./Equip.	
	Debt Service	462,402.75	Debt Service	464,086.52
Total CFP Estimated Cost		1,475,479.00		1,475,479.00