

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2006**

# **PHA Name: Housing Authority of the City of Long Branch**

**nj008v01**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Long Branch

**PHA Number:** NJ008

**PHA Fiscal Year Beginning:** 07/2006

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: 597    Number of S8 units:    Number of public housing units:  
Number of S8 units: 561

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Tyrone Garrett, JD, PHM    Phone: 732-222-3747 ext. 115  
TDD: 732-222-1809    Email (if available): tgarrett@lbhousing.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices

Other (list below)

## Streamlined Annual PHA Plan

**Fiscal Year 2006**

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### **A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

**4. Use of the Project-Based Voucher Program**

**Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

**5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Long Branch

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City's commitment to provide affordable housing is manifest in the commitment of the LBHA to redevelop Seaview Terrace with affordable housing. The City's plan also includes a commitment to providing employment opportunities. This is matched by a similar commitment on the part of the LBHA.



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Long Branch Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P008501-02 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	225,000.00	225,000.00	225,000.00	225,000.00
4	1410 Administration	170,000.00	170,000.00	170,000.00	170,000.00
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	230,000.00	267,997.93	267,997.93	267,997.93
8	1440 Site Acquisition	-			
9	1450 Site Improvement	70,000.00	72,963.22	72,963.22	72,963.22
10	1460 Dwelling Structures	659,832.00	633,723.19	633,723.19	633,723.19
11	1465.1 Dwelling Equipment—Nonexpendable	-	-		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	150,000.00	135,147.66	135,147.66	135,147.66
14	1485 Demolition	-			
15	1490 Replacement Reserve	65,000.00	65,000.00	65,000.00	65,000.00
16	1492 Moving to Work Demonstration	-			
17	1495.1 Relocation Costs	-			
18	1499 Development Activities	-			
19	1501 Collateralization or Debt Service	-			
20	1502 Contingency	-			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,569,832.00	1,569,832.00	1,569,832.00	1,569,832.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-02</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2002</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-02</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1	1. Renovate vacant units	1460	8 units	80,000.00		80,000.00	80,000.00	Complete
Garfield Court	2. Replace gas lines in buildings	1460	All buildings	70,000.00		70,000.00	70,000.00	In Progress
NJ-8-2	1. Hope VI application	1430	all	150,000.00		150,000.00	150,000.00	Complete
	2. Replace gas lines in buildings	1460	All buildings	55,000.00	0		-	Delayed
	3. Replace underground gas lines	1450	Entire site	27,000.00	0		-	Delayed
NJ-8-3	1. Relocation and remediation	1430	all	50,000.00		50,000.00	50,000.00	Complete
Seaview Manor	2. Replace gas lines in buildings	1460	All buildings	30,000.00	0		-	Deleted
	3. Replace underground gas lines	1450	Entire site	24,000.00	0		-	Deleted
NJ-8-4	1. Renovate vacant units	1460	8 units	80,000.00		80,000.00	80,000.00	Complete
Woodrow Wilson	2. Replace gas lines in buildings	1460	All buildings	65,000.00		65,000.00	65,000.00	Complete
Homes	3. Replace underground gas lines	1450	Entire site	41,000.00		41,000.00	41,000.00	Complete

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-02</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-5	1. Renovate vacant units	1460	4 units	22,332.00		22,332.00	22,332.00	Complete
Garfield Court	2. Replace gas piping in buildings	1460	All buildings	20,000.00		20,000.00	20,000.00	In progress
Addition	3. Replace underground gas piping	1450	Entire site	5,000.00		5,000.00	5,000.00	In progress
NJ-8-5	1. Renovate vacant units	1460	5 units	50,000.00		50,000.00	50,000.00	Complete
Woodrow Wilson	2. Replace gas piping in buildings	1460	All buildings	20,000.00		20,000.00	20,000.00	Complete
Homes Addition	3. Replace underground gas piping	1450	Entire site	11,000.00		11,000.00	11,000.00	Complete
NJ-8-6	1. Renovate vacant units	1460	5 units	12,500.00		12,500.00	12,500.00	Complete
Hobart Manor	2. Replace gas piping in buildings	1460	All buildings	50,000.00		50,000.00	50,000.00	Complete
	3. Replace underground gas piping	1460	Entire site	30,000.00		30,000.00	30,000.00	Complete
	4. Site Improvement	1450	Entire site	5,963.22		5,963.22	5,963.22	Complete
NJ-8-7	1. Renovate vacant units	1460	5 units	12,500.00		12,500.00	12,500.00	Complete
Chester Arthur	2. Upgrade outside lighting	1460	Entire building	50,000.00		50,000.00	50,000.00	Complete
	3. Replace common area VCT	1460	Entire building	25,000.00		25,000.00	25,000.00	Complete
	4. Site Improvement	1450	Entire site	5,000.00		5,000.00	5,000.00	Complete

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-8	1. Renovate vacant units	1460	3 units	12,500.00		12,500.00	12,500.00	Complete
Kennedy Towers	2. Upgrade outside lighting	1460	All	33,891.19		33,891.19	33,891.19	Complete
	3. Site Improvement	1450	Entire site	5,000.00		5,000.00	5,000.00	Complete
PHA-Wide	1. Upgrade computer hardware/software	1408	-	60,000.00		60,000.00	60,000.00	Complete
Management	2. Continue resident economic development program	1408	-	50,000.00		50,000.00	50,000.00	Complete
Improvements	3. Continue to provide Drug Elimination Coordinator	1408	-	45,000.00		45,000.00	45,000.00	Complete
	4. Commissioner, Director and staff training	1408	-	36,000.00		36,000.00	36,000.00	Complete
	5. Human Services Coordinator	1408	-	34,000.00		34,000.00	34,000.00	Complete
PHA-Wide	1. Administrative costs	1410	-	170,000.00		170,000.00	170,000.00	Complete
Administration								
PHA-Wide	1. A/E services	1430	All work items	57,997.93		57,997.93	57,997.93	Complete
Fees/Costs	2. CFP Consultant	1430	Annual plan	10,000.00		10,000.00	10,000.00	Complete



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-02</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Equipment	1. Upgrade computer network	1475	-	135,147.66		135,147.66	135,147.66	Complete
Reserve Replacement	1. Funds to operating reserves	1490		65,000.00		65,000.00	65,000.00	Complete
<b>TOTALS</b>				1,569,832.00		1,569,832.00	1,569,832.00	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program No: NJ39P008501-02 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/03			06/30/06			
NJ-8-2	12/31/03			06/30/06			
NJ-8-3	12/31/03			06/30/06			
NJ-8-4	12/31/03			06/30/06			
NJ-8-5	12/31/03			06/30/06			
NJ-8-6	12/31/03			06/30/06			
NJ-8-7	12/31/03			06/30/06			
NJ-8-8	12/31/03			06/30/06			
Management Improvements	12/31/03			06/30/06			

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Long Branch Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2003</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 4)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/2005</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	320,000.00	320,000.00	320,000.00	320,000.00
4	1410 Administration	160,000.00	160,000.00	160,000.00	160,000.00
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	30,000.00	104,000.00	104,000.00	103,969.29
8	1440 Site Acquisition	-			
9	1450 Site Improvement	109,500.00	85,000.00	85,000.00	84,950.17
10	1460 Dwelling Structures	659,163.00	574,673.00	574,673.00	427,454.20
11	1465.1 Dwelling Equipment— Nonexpendable	-			
12	1470 Nondwelling Structures	-			
13	1475 Nondwelling Equipment	25,000.00	59,990.00	59,990.00	59,889.14
14	1485 Demolition	-			
15	1490 Replacement Reserve			-	-
16	1492 Moving to Work Demonstration	-			

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
17	1495.1 Relocation Costs	-				
18	1499 Development Activities	-				
19	1501 Collateralization or Debt Service	-		-	-	
20	1502 Contingency	-				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,303,663.00	1,303,663.00	1,303,663.00	1,156,262.80	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1	1. Renovate vacant units	1460	5 units	50,000.00	50,000.00	50,000.00	42,244.20	2005
Garfield Court	2. Site Improvements	1450	Entire site	40,000.00	18,700.00	18,700.00	18,700.00	2005
	3. Close circuit security system	1460	Entire site	50,000.00	50,000.00	50,000.00	36,230.00	
NJ-8-2	1. Hope 6 application	1430	Entire site		45,000.00	45,000.00	45,000.00	Completed
Grant Court	2. Building improvement	1460	All buildings	45,000.00	3,500.00	3,500.00	3,500.00	2005
	3. Site Improvements	1450	Entire site	10,000.00	0			Hold
NJ-8-3	1. Soil remediation	1430	Entire site		50,000.00	50,000.00	50,000.00	In progress
Seaview Manor	2. Site Improvements	1450	Entire site	10,000.00	0			Deleted
NJ-8-4	1. Renovate vacant units	1460	5 units	160,000.00	50,000.00	50,000.00	41,000.00	2005
Woodrow	2. Site Improvements	1450	Entire site	40,000.00	25,000.00	25,000.00	25,000.00	2005
Wilson	3. Closed circuit security system	1460	Entire site	15,000.00	15,000.00	15,000.00	15,000.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-5	1. Renovate vacant units	1460	4 units	40,000.00	20,000.00	20,000.00	20,000.00	2005
Garfield Court Addition	2. Site improvements	1450	Entire site	5,000.00	10,000.00	10,000.00	10,000.00	2005
NJ-8-5	1. Renovate vacant units	1460	4 units	40,000.00	40,000.00	40,000.00	11,000.00	2005
Woodrow Addition	2. Site improvements	1450	Entire site	5,000.00	12,700.00	12,700.00	12,700.00	2005
NJ-8-6	1. Renovate vacant units	1460	6 units	30,173.00	30,173.00	30,173.00	6,800.00	In Progress
Hobart Manor	2. Site Improvements	1450	Entire site	10,000.00	7,000.00	7,000.00	7,000.00	2005
	3. Close circuit security system	1460	Entire site	15,000.00	15,000.00	15,000.00	14,680.00	2005
NJ-8-7	1. Close circuit security system	1460	Entire site	55,000.00	55,000.00	55,000.00	55,000.00	2005

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Chester Arthur	2. Site Improvements	1450	Entire site	10,000.00	5,600.00	5,600.00	5,550.17	2005
	3. Façade Restoration	1430	Entire site		9,000.00	9,000.00	8,969.29	In progress
	4. A/C sleeves	1460	Entire site		35,000.00	35,000.00	35,000.00	In progress
	5. building improvement	1460	Entire site		10,000.00	10,000.00	6,000.00	2005

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-8	1. closed circuit security system	1460	Entire site	55,000.00	55,000.00	55,000.00	55,000.00	2005
Kennedy Towers	2. A/C sleeves	1460	All units	86,000.00	86,000.00	86,000.00	86,000.00	In progress
	3. Site improvements	1450	Entire site	20,000.00	6,000.00	6,000.00	6,000.00	2005
PHA-Wide	1. CHAS network/software upgrades	1408	-	30,000.00		30,000.00	30,000.00	Complete
Management Improvements	2. Community supportive services	1408	-	100,000.00		100,000.00	84,483.74	In progress
	3. Commissioner, Director and staff training	1408	-	40,000.00		40,000.00	40,000.00	Complete
	4. Resident initiative programs	1408	-	55,000.00		55,000.00	55,000.00	Complete
	5. Drug elimination program	1408	-	95,000.00		95,000.00	70,000.00	In progress
	.							
PHA-Wide Administration	1. Administrative costs	1410	-	160,000.00		160,000.00	160,000.00	Complete



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. A/E services	1430	All work items	20,000.00	0	0	0	
Fees/Costs	2. CFP Consultant	1430	Annual plan	10,000.00	0	0	0	

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-03</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. Computer hardware upgrades	1475		30,000.00	30,000.00	30,000.00	30,000.00	2005
Nondwelling Equipment	2. Maintenance vehicles	1475		40,000.00	29,900.00	29,900.00	29,889.14	2005
Replacement Reserve	1. Funds to operating reserves	1490		65,000.00	0.00			Deleted
	<b>TOTAL</b>			<b>1,637,741.</b>	<b>1,303,663.</b>	<b>1,303,663.</b>	<b>1,156,262.80</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program No: NJ39P008501-03 Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/04			06/30/06			
NJ-8-2	12/31/04			06/30/06			
NJ-8-3	12/31/04			06/30/06			
NJ-8-4	12/31/04			06/30/06			
NJ-8-5	12/31/04			06/30/06			
NJ-8-6	12/31/04			06/30/06			
NJ-8-7	12/31/04			06/30/06			
NJ-8-8	12/31/04			06/30/06			
Management Improvements	12/31/04			06/30/06			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Long Branch Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39P008502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/2005    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	289,066.00	-	289,066.00	-
11	1465.1 Dwelling Equipment— Nonexpendable	-	-	-	
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	
17	1495.1 Relocation Costs	-	-	-	

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P008502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
18	1499 Development Activities	-	-	-		
19	1501 Collateralization or Debt Service	-	-	-		
20	1502 Contingency	-	-	-		
21	Amount of Annual Grant: (sum of lines 2 – 20)	289,066.00	-	289,066.00	-	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No. NJ39P008502-03 Replacement Housing Factor Grant No.				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-7	1. Façade restoration	1460	Entire site	59,000.00		59,000.00	-	In progress
Chester Arthur	2. A/C sleeves	1460	All units	80,000.00		80,000.00		In progress
	3. building improvement	1460	Entire site	25,000.00		25,000.00		In progress
NJ 8-8	1. A/C sleeves	1460	All units	100,000.00		100,000.00		In progress
	2. building improvement	1460	Entire site	25,066.00		25,066.00		In progress

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No. <b>NJ39P008502-03</b> Replacement Housing Factor Grant No.			Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name: Long Branch Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program No: <b>NJ39P008502-03</b> Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1							
NJ-8-2							
NJ-8-3							
NJ-8-4							
NJ-8-5							
NJ-8-6							
NJ-8-7	12/31/03			06/30/06			
NJ-8-8	12/31/03			06/30/06			
Management Improvements							



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-03</b>			Federal FY of Grant: <b>2003</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	146,765.00	-	-	-
11	1465.1 Dwelling Equipment— Nonexpendable	-	-	-	
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-03</b>			Federal FY of Grant: <b>2003</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
17	1495.1 Relocation Costs	-	-	-		
18	1499 Development Activities	-	-	-		
19	1501 Collateralization or Debt Service	-	-	-		
20	1502 Contingency	-	-	-		
21	Amount of Annual Grant: (sum of lines 2 – 20)	146,765.00	-	-	-	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. Replacement Housing Factor Grant No: <b>NJ39R008501-03</b>				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement Housing	1460	2 units	146,765.00				
Seaview Manor								

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Long Branch Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	301,900.00		301,900.00	292,324.20
4	1410 Administration	150,900.00		150,900.00	150,900.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	8,041.34
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000.00	250,000.00	250,000.00	
10	1460 Dwelling Structures	454,402.06	204,402.06	204,402.06	-
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	100,000.00	100,000.00	100,000.00	-
13	1475 Nondwelling Equipment	50,000.00	50,000.00	50,000.00	-
14	1485 Demolition				
15	1490 Replacement Reserve				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	100,000.00	100,000.00	100,000.00	-
19	1501 Collateralization or Debt Service	247,579.94	247,579.94	247,579.94	247,579.94
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,509,782.00	1,509,782.00	1,509,782.00	698,845.48
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	170,000.00	170,000.00	170,000.00	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1	1. Renovate vacant units	1460	6	100,000.00	60,000.00	60,000.00		2006
Garfield Court								
NJ 8-2	HOPE VI Application for 2005							
Grant Court								
NJ-8-3								
Seaview Manor	DEMOLISHED SEPTEMBER 2004							
	NJHMFA REDEVELOPMENT							
NJ-8-4	1. Renovate Community Building	1470	1	45,000.00	45,000.00	45,000.00		2006
Woodrow Wilson	2. Sidewalk improvement	1450	Entire site	0	250,000.00	250,000.00		2006

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-5 Garfield Court Addition	1. Replace Windows	1460	All Units	42,000.00	0	0		State
NJ-8-5 Woodrow Addition	1. Replace Windows 2. Renovate vacant units	1460 1460	All Units 6 units	48,000.00 45,000.00	0 45,000.00	0 45,000.00		State 2006
NJ-8-6 Hobart Manor	1. Site Improvements	1450	Entire Site	75,000.00	0	0		2003
NJ-8-7 Chester Arthur	1. Façade Restoration	1460	Entire Building	89,402.06	0	0		2003 P2

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-8	1. Elevator Upgrades	1460	2	130,000.00	99,402.06	99,402.06		2006
Kennedy Towers								
PHA Wide								
Non-Dwelling								



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Structures/	1. Upgrade Common/Maint. Facilities	1470	-	55,000.00		55,000.00		2006
Equipment	1. Equipment	1475	-	50,000.00		50,000.00		2006
PHA-Wide	1. CHAS network/software upgrades	1408	-	30,000.00		30,000.00	30,000.00	completed
Management Improvements	2. Community supportive services	1408	-	90,000.00		90,000.00	90,000.00	completed
	3. Commissioner, Director and staff training	1408	-	35,450.00		35,450.00	35,450.00	completed
	4. Resident initiative programs	1408	-	51,450.00		51,450.00	46,874.20	completed
	5. Drug elimination program	1408	-	90,000.00		90,000.00	90,000.00	completed
PHA-Wide Administration	1. Administrative Costs	1410	-	150,900.00		150,900.00	150,900.00	completed

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. A/E Services	1430	All work items	20,000.00		20,000.00	8,041.34	2006
Fees/Costs	2. CFP Consultant	1430	Annual Plan	10,000.00		10,000.00		2006
	3. Capital Fund Debt Service	1501		247,579.94		247,579.94	247,579.94	completed
	4. Development Activities	1499		100,000.00				
	<b>TOTAL</b>			1,509,782.00	1,509,782.00	1,509,782.00	698,845.48	
				0				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program No: NJ39P008501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/05			06/30/08			
NJ-8-2							
NJ-8-3							
NJ-8-4	12/31/05			06/30/08			
NJ-8-5	12/31/05			06/30/08			
NJ-8-6	12/31/05			06/30/08			
NJ-8-7	12/31/05			06/30/08			
NJ-8-8	12/31/05			06/30/08			
Management Improvements	12/31/05			06/30/08			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Long Branch Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-04</b>	Federal FY of Grant: <b>2004</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: **12/31/2005**  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment— Nonexpendable	-	-	-	
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-04</b>			Federal FY of Grant: <b>2004</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2005</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
17	1495.1 Relocation Costs	-	-	-		
18	1499 Development Activities	169,971.00	-	169,971.00		
19	1501 Collateralization or Debt Service	-	-	-		
20	1502 Contingency	-	-	-		
21	Amount of Annual Grant: (sum of lines 2 – 20)	169,971.00	-	169,971.00		
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. Replacement Housing Factor Grant No: <b>NJ39R008501-04</b>				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement housing	1499	2 units	169,971.00		169,971.00		In progress
Seaview Manor								

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No. Replacement Housing Factor Grant No: <b>NJ39R008501-04</b>			Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2005</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) X Performance and Evaluation Report for Period Ending: 12/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	295,096		-	-
4	1410 Administration	147,548		-	-
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	50,000		-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000		-	-
10	1460 Dwelling Structures	420,080.38		-	-
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	30,000			
13	1475 Nondwelling Equipment	20,000		-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				



<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) X Performance and Evaluation Report for Period Ending: 12/31/05 <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service	462,754.62				
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,475,479.00		-0	0	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1				\$100,000.00	\$0.00			
Garfield Court								
NJ-8-2	NJHMFA							
Grant Court	REDEVELOPMENT (New Const.)							
NJ-8-3								
Seaview Manor	NJHMFA REDEVELOPMENT							
	(New Construction)							

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-4	1. Renovate Building Facades	1460	8 Buildings	\$100,000.00	\$200,000.00			2007
Woodrow Wilson Homes								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-5				\$50,000.00	\$0.00			
Garfield Court Addition								
NJ-8-5	1. Renovate Building Facades	1460	4 Buildings	\$50,000.00	\$100,000.00			2007
Woodrow Wilson Homes Addition								
NJ-8-6	1. Site Improvements	1450	Entire Site	\$25,000.00				2006
Hobart Manor								
NJ-8-7	1. Elevator Upgrades	1460	2	\$120,080.38				2006
Chester Arthur								

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-8	1. Site Improvements	1450	Entire Site	\$25,000.00				2006
Kennedy Towers								
PHA Wide								
Non-Dwelling								

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Structures/	1. Upgrade Common/Maint. Facilites	1470		30,000.00				2006
Equipment	2. Upgrade Maintenance Equipment	1475		20,000.00				2006
PHA-Wide	1. CHAS network/software upgrades	1408		30,000.00				2006
Management	2. Community supportive services	1408		95,000.00				2006
Improvements	3. Commissioner, Director and staff training	1408		35,450.00				2006
	4. Resident initiative programs	1408		44,646.00				2006
	5. Drug elimination program	1408		90,000.00				2006
PHA-Wide Administration	1. Administrative Costs	1410		147,548.00				2006

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-05</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. A/E Services	1430	All work items	50,000.00				2006
Fees/Costs	2. Capital Fund Bond Debt Service	1501	Annual	462,754.62				2006
	<b>TOTAL</b>			<b>1,475,479.00</b>				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name: Long Branch Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program No: <b>NJ39P008501-05</b> Replacement Housing Factor No:				<b>Federal FY of Grant: 2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/07			06/30/09			
NJ-8-2							/ NJHMFA
NJ-8-3							NJHMFA RECONSTRUCTION
NJ-8-4	12/31/07			06/30/09			
NJ-8-5	12/31/07			06/30/09			
NJ-8-6	12/31/07			06/30/09			
NJ-8-7	12/31/07			06/30/09			
NJ-8-8	12/31/07			06/30/09			
Management Improvements	12/31/07			06/30/09			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-05</b>			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2005</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment— Nonexpendable	-	-	-	
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-05</b>			Federal FY of Grant: <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2005</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	-	-	-	
18	1499 Development Activities	117,502.00	-	-	
19	1501 Collateralization or Debt Service	-	-	-	
20	1502 Contingency	-	-	-	
21	Amount of Annual Grant: (sum of lines 2 – 20)	117,502.00	-		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. Replacement Housing Factor Grant No: <b>NJ39R008501-05</b>				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement housing	1499	2 units	117,502.00				
Seaview Manor								

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No. Replacement Housing Factor Grant No: <b>NJ39R008501-05</b>			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Long Branch Housing Authority	Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2006</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 X Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	295,096		-	-
4	1410 Administration	147,548		-	-
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	50,000		-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000		-	-
10	1460 Dwelling Structures	420,502.49		-	-
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	30,000			
13	1475 Nondwelling Equipment	20,000		-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) X Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service	462,332.51				
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,475,479.00		-0	0	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-1	1. Renovate Building Facades	1460	8 buildings	250,000.00				
Garfield Court	2. Site Improvement	1450	Entire site	10,000.00				
NJ-8-2	NJHMFA							
Grant Court	REDEVELOPMENT (New Const.)							
NJ-8-3								
Seaview Manor	NJHMFA REDEVELOPMENT							
	(New Construction)							
NJ-8-4	1. Structure Improvements	1460	Entire site	30,000.00				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Woodrow Wilson Homes	2. Site Improvement	1450	Entire site	10,000.00				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-5	1. Renovate Building Facades	1460	6 buildings	120,502.49				
Garfield Court Addition								
NJ-8-5	1. site improvement	1450	Entire site	10,000.00				
Woodrow Wilson Homes Addition	2. structure improvement	1460	Entire site	20,000.00				
NJ-8-6	1. Site Improvements	1450	Entire Site	10,000.00				
Hobart Manor								
NJ-8-7	1. Site improvement	1450	Entire site	5,000.00				
Chester Arthur								

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-8	1. Site Improvements	1450	Entire Site	5,000.00				
Kennedy Towers								
PHA Wide								
Non-Dwelling								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Structures/	1. Upgrade Common/Maint. Facilites	1470		30,000.00				
Equipment	2. Upgrade Maintenance Equipment	1475		20,000.00				
PHA-Wide	1. CHAS network/software upgrades	1408		30,000.00				
Management	2. Community supportive services	1408		95,000.00				
Improvements	3. Commissioner, Director and staff training	1408		35,450.00				
	4. Resident initiative programs	1408		44,646.00				
	5. Drug elimination program	1408		90,000.00				
PHA-Wide	1. Administrative Costs	1410		147,548.00				
Administration								

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Long Branch Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NJ39P008501-06</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	1. A/E Services	1430	All work items	50,000.00				
Fees/Costs	2. Capital Fund Bond Debt Service	1501	Annual	462,332.51				
	<b>TOTAL</b>			<b>1,475,479.00</b>				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program No: NJ39P008501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ-8-1	12/31/08			06/30/10			
NJ-8-2							/ NJHMFA
NJ-8-3							NJHMFA RECONSTRUCTION
NJ-8-4	12/31/08			06/30/10			
NJ-8-5	12/31/08			06/30/10			
NJ-8-6	12/31/08			06/30/10			
NJ-8-7	12/31/08			06/30/10			
NJ-8-8	12/31/08			06/30/10			
Management Improvements	12/31/08			06/30/10			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Long Branch Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-06</b>	Federal FY of Grant: <b>2006</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-			
2	1406 Operations	-			
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment— Nonexpendable	-	-	-	
12	1470 Nondwelling Structures	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Long Branch Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NJ39R008501-06</b>			Federal FY of Grant: <b>2006</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	-	-	-	
18	1499 Development Activities	117,502.00	-	-	
19	1501 Collateralization or Debt Service	-	-	-	
20	1502 Contingency	-	-	-	
21	Amount of Annual Grant: (sum of lines 2 – 20)	117,502.00	-		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Long Branch Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. Replacement Housing Factor Grant No: <b>NJ39R008501-06</b>				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-8-3	1. Replacement housing	1499	2 units	117,502.00				
Seaview Manor								





### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

PHA Name: Long Branch Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name /HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2010 PHA FY 2009
	<b>Annual Statement</b>				
NJ-8-1		100,000.00	100,000.00	100,000.00	100,000.00
NJ-8-2		NJHMFA	NJHMFA	NJHMFA	NJHMFA
NJ-8-3		NJHMFA			
NJ-8-4		100,000.00	100,000.00	100,000.00	100,000.00
NJ-8-5		60,000.00	60,000.00	60,000.00	60,000.00
NJ-8-6		70,000.00	70,000.00	70,000.00	70,000.00
NJ-8-7		70,000.00	70,000.00	70,000.00	70,000.00
NJ-8-8		70,000.00	70,000.00	70,000.00	70,000.00
HA Wide		542,644.00	542,644.00	542,644.00	542,644.00
Debt Service		461,473.61	459,915.80	462,402.75	464,086.52
CFP Funds Listed for 5-year planning		1,475,479.00	1,509,782.00	1,509,782.00	1,509,782.00
Replacement Housing Factor Funds		117,502.00	117,502.00	117,502.00	117,502.00

Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	NJ-8-1	Structure improvement	100,000.00	NJ-8-1	Structure improvement	100,000.00
<b>See</b>	NJ-8-2	NJHMFA		NJ-8-2	NJHMFA	
<b>Annual</b>						
<b>Statement</b>	NJ-8-3	NJHMFA		NJ-8-3	NJHMFA	
	NJ-8-4	Sitework – Phase I	100,000.00	NJ-8-4	Sitework – Phase II	100,000.00
		Sub-total			Sub-total	
	NJ-8-5	Bath Renovations	60,000.00	NJ-8-5	Bath Renovations	60,000.00
		Sub-total			Sub-total	
	NJ-8-6	Replace Windows	70,000.00	NJ-8-6	Vacant Units	70,000.00
		Sub-total			Sub-total	
	NJ-8-7	Vacant Units	70,000.00	NJ-8-7	Vacant Units	70,000.00
		Sub-total			Sub-total	
	NJ-8-8	Vacant Units	70,000.00	NJ-8-8	Replace Windows	70,000.00
		Sub-total			Sub-total	
	PHA Wide	Management	295,096.00	PHA Wide	Management	295,096.00
		Administration	147,548.00		Administration	147,548.00
		Fees/Costs	50,000.00		Fees/Costs	50,000.00
		Nondwell Bldg./Equip.	50,000.00		Nondwell Bldg./Equip.	50,000.00
		Debt Service	461,473.61		Debt Service	459,915.80

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Total CFP Estimated Cost	1,475,479.00			1,475,479.00
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Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages—Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
NJ-8-1	Structure improvement	100,000.00	NJ-8-1	<b>Structure improvement</b>	100,000.00
NJ-8-2	NJHMFA		NJ-8-2	NJHMFA	
NJ-8-3	NJHMFA		NJ-8-3	NJHMFA	
NJ-8-4	Bath Renovations	100,000.00	NJ-8-4	Kitchen Renovations	100,000.00
	Sub-total			Sub-total	
NJ-8-5	Vacant Units	60,000.00	NJ-8-5	Sitework	60,000.00
	Sub-total			Sub-total	
NJ-8-6	Sitework	70,000.00	NJ-8-6	Façade Renovations	70,000.00
	Sub-total			Sub-total	
NJ-8-7	Common Area A/C	70,000.00	NJ-8-7	Façade Waterproofing	70,000.00
	Sub-total			Sub-total	
NJ-8-8	Common Area A/C	70,000.00	NJ-8-8	Façade Waterproofing	70,000.00
	Sub-total			Sub-total	
PHA Wide	Management	295,096.00	PHA Wide	Management	295,096.00
	Administration	147,548.00		Administration	147,548.00

	Fees/Costs	50,000.00		Fees/Costs	50,000.00
	Nondwell Bldg./Equip.	50,000.00		Nondwell Bldg./Equip.	50,000.00
	Debt Service	462,402.75		Debt Service	464,086.52
Total CFP Estimated Cost		1,475,479.00			1,475,479.00