

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004  
Annual Plan for Fiscal Year 2000

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Housing Opportunitites Commission of Montgomery County

**PHA Number:** MD004

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/2000

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is:

The mission of the Housing Opportunities Commission is to make housing available to eligible families of low and moderate income and to provide necessary support services to encourage resident self-sufficiency. To achieve this mission, HOC operates as a public housing agency, a housing finance agency and a housing developer.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score) 89.5

- Improve voucher management: (SEMAP score) 50
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)  
Acquire/ develop scattered site units and sell equal number

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2000**  
 [24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

**Required Attachments:**

- Admissions Policy for Deconcentration
- FY 2000 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

**Optional Attachments:**

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan (MD004d01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
x	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
x	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
x	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
x	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
x	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
x	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
x	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
x	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
x	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
x	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
x	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
x	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
x	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
x	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
		Disposition
x	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
x	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
x	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
x	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
x	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
x	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
x	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
x	Public Housing Lease	

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

**A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	21,150	5	5	2	2	2	3
Income >30% but <=50% of AMI	16,920	5	4	2	2	2	3
Income >50% but <80% of AMI	8,435	4	3	2	2	2	2
Elderly	11,230	4	4	2	4	1	4
Families with Disabilities	1,179	4	4	2	4	3	4
Black	5,073	4	4	2	3	3	3
Hispanic	2,341	4	4	2	3	3	3
Asian	2,341	3	3	3	3	3	3
White	28,875	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 1999
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

1999 data from Montgomery County Department of Housing and Community Affairs and HOC

**B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,468		180
Extremely low income <=30% AMI	2,186	89%	
Very low income (>30% but <=50% AMI)	247	10%	
Low income (>50% but <80% AMI)	34	1%	
Families with children	1,085	44%	
Elderly families	806	32.66%	
Families with Disabilities	14	.57%	
Race/ethnicity (As/Pac Hisp)	46	1.86%	
Race/ethnicity (Black Hisp)	20	.81%	
Race/ethnicity (White Hisp)	131	5.31%	
Race/ethnicity (As/Pac Non Hisp)	122	4.94%	
Race/ethnicity (Black Non Hisp)	1,540	62.4%	
Race/ethnicity (White Non Hisp)	583	23.62%	
Race/ethnicity (INC&ALS Non Hisp)	14	.57%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
0 BR			
1 BR	936	37.93%	
2 BR	772	31.28%	
3 BR	541	21.92%	
4 BR	200	8.1%	
5 BR	19	.77%	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,178		150
Extremely low income <=30% AMI	1,068	91%	
Very low income (>30% but <=50% AMI)	91	8%	
Low income (>50% but <80% AMI)	17	1%	
Families with children			
Elderly families			
Families with			

<b>Housing Needs of Families on the Waiting List</b>			
Disabilities			
Race/ethnicity (As/Pac Hisp)	7	1%	
Race/ethnicity (Black Hisp)	16	1%	
Race/ethnicity (White Hisp)	147	12%	
Race/ethnicity (As/Pac Non Hisp)	76	6%	
Race/ethnicity (Black Non Hisp)	689	58%	
Race/ethnicity (White Non Hisp)	218	19%	
Race/ethnicity (INC&ALS Non Hisp)	15	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 99 months			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

**C. Strategy for Addressing Needs**

Utilize HOC's resources as best as possible by continuing to minimize off-line public housing waiting lists, keeping vacancies low, and effective management of the Section 8 program.

**(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work



Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>		
a) Public Housing Operating Fund	\$2,443,872	
b) Public Housing Capital Fund	\$2,400,000	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$36,321,474	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$333,340	
g) Resident Opportunity and Self-Sufficiency Grants	\$250,000	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<b>3. Public Housing Dwelling Rental Income</b>	\$3,680,130	public housing operations
<b>4. Other income (list below)</b>		
Laundry, Sales and Services	\$66,220	public housing operations
<b>4. Non-federal sources (list below)</b>		
Montgomery County Community Improvement Program	\$250,000	public housing capital improvements
Interest	\$49,580	public housing operations
Other Montgomery County Funds	\$2,000,000	public housing and Section 8 supportive services
<b>Total resources</b>	\$47,794,616	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) When families are called from waiting list

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit check

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists

Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office  
 PHA development site management office  
 Other (list below) List is closed

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 0

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office  
 All PHA development management offices  
 Management offices at developments with site-based waiting lists  
 At the development to which they would like to apply  
 Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One  
 Two  
 Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies  
 Overhoused  
 Underhoused  
 Medical justification  
 Administrative reasons determined by the PHA (e.g., to permit modernization work)  
 Resident choice: (state circumstances below)  
 Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in the jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes  
 Other preference(s) (list below)

Applicants certified as requiring senior assisted housing

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2  Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- 2  Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 2  Other preference(s) (list below)  
Applicants certified as requiring senior assisted housing

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?  
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments



- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity  
 Other  
Information on tenant's previous landlord

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None  
 Federal public housing  
 Federal moderate rehabilitation  
 Federal project-based certificate program  
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office  
 Other (list below) List is closed

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Tenant must demonstrate search efforts and need for extension

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s)

Local displacement preference

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1      Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families

- 2 Residents who live and/or work in your jurisdiction
  - Those enrolled currently in educational, training, or upward mobility programs
  - Households that contribute to meeting income goals (broad range of incomes)
  - Households that contribute to meeting income requirements (targeting)
  - Those previously enrolled in educational, training, or upward mobility programs
  - Victims of reprisals or hate crimes
- 2 Other preference(s) (list below)
  - Local displacement

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other

Working with HOC's Housing Resource Service (HRS) and other referral agencies such as Veteran Affairs Supportive Housing Program and the Family Unification Program.

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

- Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR  
 100% of FMR  
 Above 100% but at or below 110% of FMR  
 Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 The PHA has chosen to serve additional families by lowering the payment standard  
 Reflects market or submarket  
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 Reflects market or submarket  
 To increase housing options for families  
 Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually  
 Other (list below)



e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		

Section 8 Certificates		
Section 8 Mod Rehab		
Combined Section 8 (Vouchers, Certs)		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		
Section 8 Preservation		
Section 8 New Construction		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

PHA main administrative office

- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
  - Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) MD004a01

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)

5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description  
 Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

### **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

#### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)

- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: \_\_\_\_\_)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing**



**PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

### **B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)


**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
<b>Program</b>	<b>Required Number of Participants (start of FY 2000 Estimate)</b>	<b>Actual Number of Participants (As of:12/22/99)</b>
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

HOC will fill FSS slots with residents on waiting list.

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

1. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: MD004b01)

## **14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? 2
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment

Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

### **18. Other Information**

[24 CFR Part 903.7 9 (r)]

#### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name) MD004c01

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

#### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot



Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Montgomery County, MD

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement

**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**Annual Statement**  
**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

**Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>

<b>Total estimated cost over next 5 years</b>		
---	--	--

**Optional Public Housing Asset Management Table**

See Technical Guidance for instructions on the use of this table, including information to be provided.

<b>Public Housing Asset Management</b>								
<b>Development Identification</b>		<b>Activity Description</b>						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>



**Table Library**

**Annual Statement/Performance and Evaluation Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

**Part I: Summary**

Comprehensive Grant Program (CGP)

01/04/00

HA Name: Housing Opportunities Commission of Montgomery County	Comprehensive Grant Number MD39-P004-709	FFY of Grant Approval 2000
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Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement/Revision Number \_\_\_\_\_   
  Performance and Evaluation Report for Program Year Ending \_\_\_\_\_  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	1,000,666			
2	1406 Operations (may not exceed 10% of line 19)	130,000			
3	1408 Management Improvements	438,000			
4	1410 Administration	240,000			
5	1411 Audit	5,500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	82,832			
8	1440 Site Acquisition				
9	1450 Site Improvement	289,000			
10	1460 Dwelling Structures	1,164,968			
11	1465.1 Dwelling Equipment-Nonexpendable	28,200			
12	1470 Nondwelling Structures	21,500			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs				
17	1498 Mod Used for Development				
18	1502 Contingency (may not exceed 8% of line 19)				
19	<b>Amount of Annual Grant (Sum of lines 2-18)</b>	2,400,000	0		
20	Amount of line 19 Related to LBP Activities	25,000			
21	Amount of line 19 Related to Section 504 Compliance	50,000			
22	Amount of line 19 Related to Security	50,000			
23	Amount of line 19 Related to Energy Conservation Measures	51,000			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
--	--

RICHARD J. FERRARA form HUD-52837(10/96)  
ref Handbook 7485.3

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.  
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**

Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

01/04/00

Development Number/Name HA-Wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
<b>HA-Wide Management Improvements</b>	1408						
Program Specialist			62,000				
Maintenance Quality Control			75,000				
Resident Leadership Training			2,500				
Staff Training and Development			44,500				
Resident Training Coordinator			70,000				
Drug Abuse Prevention Coordinator			49,000				
Family Investment Center Drivers			1,000				
Modernization Inspector - Contract Inspection/Compliance			21,000				
Family Investment Center Aides			15,000				
Management Information Systems Consultant for CCS			15,000				
Resident Counselor for Emory Grove & Washington Square			53,000				
QHWRA Consultant			20,000				
Public Housing Youth Educational & Developmental Training			10,000				
<b>HA-Wide Administration</b>	1410						
Full-time and prorated salaries to administer physical and management improvements.							
Modernization Manager			88,581				
Modernization Assistant Manager			52,109				
Modernization Assistant			51,170				
Modernization Inspector - Contract Inspection/Compliance			43,140				
Travel			5,000				
<b>AUDIT FEES</b>	1411		5,500				
<b>HA-Wide Fees and Costs</b>	1430		82,832				
Outside Architectural and Engineering Staff							
<b>Total Physical Needs for This Property</b>			766,332	0	0	0	

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
X	X

Richard J. Ferrara

form HUD-52837 (10/96)  
ref Handbook 7485.3

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-2 ELIZABETH HOUSE</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	2,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	5	2,500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460	10	5,000				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460		0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	10	10,000				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460	0	0				
Elevator Safety	1460	2	96,250				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470	0	0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			115,750	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

ref Handbook 7485.3

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-4 EMORY GROVE</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	10,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460		0				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460		0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			15,000	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

ref Handbook 7485.3

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-5 WASHINGTON SQUARE</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	65,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	1,000				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460		0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460	50	105,000				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	1	5,000				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			176,000	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

ref Handbook 7485.3

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-11 TOBY TOWN</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460		0				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460		0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			0	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

ref Handbook 7485.3

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-13 HOLLY HALL</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	3	7,500				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	1,000				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	3	5,000				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	0	0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460	30	100,115				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460	3	96,250				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			214,865	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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U.S. Department of Housing and  
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 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-14 MIDDLEBROOK SQUARE</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	25,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	1,000				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	5	5,000				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	10	5,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	15	12,828				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			53,828	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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X

Richard J. Ferrara

form HUD-52837 (10/96)

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**U.S. Department of Housing and**  
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**Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-15 ARCOLA TOWERS</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	5,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	5	2,500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460	10	10,000				
Bath Renovation	1460	10	20,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	6	2,575				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	0	0				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460	2	96,250				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460	1	5,000				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470	1	1,500				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			147,825	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-17 WAVERLY HOUSE</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	2,500				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	5	2,500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460	26	30,000				
Bath Renovation	1460	26	30,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	12	5,075				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	0	0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	158	40,000				
Elevator Safety	1460	2	96,250				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470	2	20,000				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475		0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			226,325	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-22 KEN GAR</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	5,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460		0				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460		0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			5,000	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-24 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	11	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	1	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	10	11,386				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	5	8,000				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			34,386	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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**U.S. Department of Housing and**  
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**Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-25 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	1,000				
Lead Base Paint and Asbestos	1460	5	35,000				
Roofs and Aluminum Siding	1460	1	1,000				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460	4	4,000				
Bath Renovation	1460	4	4,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	5	5,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	50	10,000				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460	10	10,000				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	5	5,000				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	5	3,500				
Elevator Safety	1460		0				
Smoke Detectors	1460	50	2,500				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1,475	0	0				
<b>Relocation Costs</b>							
	1495.1						
<b>Total Physical Needs for This Property</b>			90,000	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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 Urban Development  
 Office of Public and Indian Housing

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Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-26 PARKWAY WOODS</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460		0				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	26	30,000				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	8	10,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	6	2,472				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1	2	600				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			55,072	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Richard J. Ferrara

form HUD-52837 (10/96)

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			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-27 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	2	1,000				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460	2	3,000				
Bath Renovation	1460	2	3,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	3,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	15	6,369				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	2	2,000				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	2	2,000				
Elevator Safety	1460		0				
Smoke Detectors	1460	20	2,000				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1	2	600				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
Total Physical Needs for This Property			35,469	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

ref Handbook 7485.3

(2) To be completed for the Performance and Evaluation Report.



**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing and**  
**Urban Development**  
**Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-28 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460	2	2,000				
Bath Renovation	1460	2	2,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	9	3,854				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	2	1,000				
Electrical - Lights, GFIs, Re-wiring, Security Systems	1460	2	1,500				
Elevator Safety	1460		0				
Smoke Detectors	1460	18	1,800				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			27,154	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing and**  
**Urban Development**  
**Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-29 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	16	6,429				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460	23	2,300				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			23,729	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-30 TOWNE CENTRE PLACE</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	49	30,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	0	0				
Windows, Doors and Entry Locks	1460	25	5,000				
Kitchen Renovation	1460	2	4,000				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	24	10,047				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460	2	20				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1	5	2,000				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
Total Physical Needs for This Property			56,567	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-31 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	17	7,150				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	5	10,000				
Electrical - Lights, GF's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460	20	2,000				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			34,150	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-32 SANDY SPRING MEADOW</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	55	25,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460		0				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460		0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460		0				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	1	5,000				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1		0				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			30,000	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-33 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	8	3,399				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	2	3,000				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			21,399	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-34 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460	2	3,500				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	13	5,150				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	2	2,000				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			22,150	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
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U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-35 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	2	3,000				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	2	824				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			15,324	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

form HUD-52837 (10/96)

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ref Handbook 7485.3

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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing and**  
**Urban Development**  
**Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-39 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	15	6,575				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	2	1,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			17,075	0	0	0	

Signature of Executive Director and Date

X

Richard J. Ferrara

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

form HUD-52837 (10/96)  
 ref Handbook 7485.3

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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**Annual Statement/Performance and Evaluation Report**  
**Part II: Supporting Pages - YEAR NINE - FFY 2000**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing and  
 Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-40 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	17	7,105				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	5	2,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			18,605	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-42 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	18	7,620				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	2	1,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			18,120	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-43 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	18	7,620				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	2	1,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			18,120	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Richard J. Ferrara

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**U.S. Department of Housing and**  
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Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-45 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	9	3,605				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	2	1,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			14,105	0	0	0	

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

X

Richard J. Ferrara

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U.S. Department of Housing and  
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 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-wide Activities:	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>MD 4-46 AWOR SCATTERED SITES</b>							
General Description of Major Work Categories							
<b>Site Improvements</b>							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	10	7,000				
504 Compliance - Common Areas	1450		0				
<b>Dwelling Structures</b>							
504 Compliance - Unit retrofit, etc.	1460	1	500				
Lead Base Paint and Asbestos	1460		0				
Roofs and Aluminum Siding	1460		0				
Windows, Doors and Entry Locks	1460	0	0				
Kitchen Renovation	1460		0				
Bath Renovation	1460		0				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	2	2,000				
Window Coverings - Roller Shades, Venetian Blinds	1460		0				
Painting - Interior and Exterior/Code Violations	1460	17	7,150				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		0				
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0				
Elevator Safety	1460		0				
Smoke Detectors	1460		0				
Retail Metering	1460		0				
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0				
<b>Dwelling Equipment</b>							
Ranges/Refrigerators	1465.1	2	1,000				
Garbage Disposals	1465.1		0				
Washers/Dryers	1465.1		0				
Water Heaters	1465.1		0				
<b>Non-Dwelling Structures</b>							
Management Office/Community Rooms	1470		0				
<b>Non-Dwelling Equipment</b>							
Vehicles	1475	0	0				
<b>Relocation Costs</b>							
	1495.1		0				
<b>Total Physical Needs for This Property</b>			17,650	0	0	0	

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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**Part III: Implementation Schedule - YEAR NINE**  
Comprehensive Grant Program (CGP)

Development Number/ Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>3</sup>
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
<b>PHA WIDE MANAGEMENT IMPROVEMENTS</b>							
Program Specialist	03-31-2002			03-31-2003			
Maint. Qual. Control Spec.	03-31-2002			03-31-2003			
QHWRA Consultant	03-31-2002			03-31-2003			
Resident Leadership Training	03-31-2002			03-31-2003			
Staff Training & Dev.	03-31-2002			03-31-2003			
Resident Training Coordinator	03-31-2002			03-31-2003			
Drug Abuse Prevention Coordinator	03-31-2002			03-31-2003			
Family Investment Center Driver	03-31-2002			03-31-2003			
Modernization Inspector	03-31-2002			03-31-2003			
Family Investment Center Aides	03-31-2002			03-31-2003			
MIS Consultant	03-31-2002			03-31-2003			
Resident Counselor	03-31-2002			03-31-2003			
Youth Educational & Dev. Training	03-31-2002			03-31-2003			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Administrator & Date:

**X**

**X**

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Part III: Implementation Schedule - YEAR NINE  
Comprehensive Grant Program (CGP)

Development Number/ Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>3</sup>
	Original	Revised u1	Actual u2	Original	Revised u1	Actual u2	
PHA WIDE MANAGEMENT 3_MGMT. IMPS							

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Administrator & Date:

X

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**Part III: Implementation Schedule - YEAR NINE**  
Comprehensive Grant Program (CGP)

Development Number/ Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>3</sup>
	Original	Revised <sup>3</sup>	Actual <sup>3</sup>	Original	Revised <sup>3</sup>	Actual <sup>3</sup>	
ELIZABETH HOUSE MD4-2	03-31-2002			03-31-2003			
EMORY GROVE MD4-4	03-31-2002			03-31-2003			
WASHINGTON SQ. MD4-5	03-31-2002			03-31-2003			
HOLLY HALL MD 4-13	03-31-2002			03-31-2003			
MIDDLEBROOK SQ. MD4-14	03-31-2002			03-31-2003			
ARCOLA TOWERS MD 4-15	03-31-2002			03-31-2003			
WAVERY HOUSE MD4-17	03-31-2002			03-31-2003			
KEN GAR MD 4-22	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-24	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-25	03-31-2002			03-31-2003			
PARKWAY WOODS MD 4-26	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-27	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-28	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-29	03-31-2002			03-31-2003			
TOWNE CENTRE PL. MD 4-30	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-31	03-31-2002			03-31-2003			
SANDY SPRING MD 4-32	03-31-2002			03-31-2003			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Administrator & Date:

**X**

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Comprehensive Grant Program (CGP)

Development Number/ Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>3</sup>
	Original	Revised <sup>3</sup>	Actual <sup>3</sup>	Original	Revised <sup>3</sup>	Actual <sup>3</sup>	
AWOR SCATTERED MD4-33	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-34	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-35	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-39	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-40	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-42	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-43	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-45	03-31-2002			03-31-2003			
AWOR SCATTERED MD4-46	03-31-2002			03-31-2003			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Administrator & Date:

**X**

**X**

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# Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

**Annual PHDEP Plan Table of Contents:**

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

**Section 1: General Information/History**

- A. Amount of PHDEP Grant **\$ 333,430**
- B. Eligibility type (Indicate with an "x")    N1 \_\_\_\_\_ N2 \_\_\_\_\_ R X \_\_\_\_\_
- C. FFY in which funding is requested **2000**
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long  
HOC's Drug Elimination Program includes an effective and comprehensive array of services to eliminate drug use, drug trafficking, and violence in public housing in Montgomery County, Maryland. The program (1) ensures the safety and security of public housing residents and units; (2) targets drug prevention, intervention, and treatment activities focusing on children and families as well as self sufficiency opportunities; (3) maintains liaison and coordination with police, residents, private security agencies, and HOC; and (4) maintains community policing activities on HOC clustered public housing properties.

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area, the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Middlebrook Square	76	294.
Washington Square	50	190
Emory Grove Village	53	155
Towne Centre Place	48	130
Sandy Spring Meadow	55	152
Ken-Gar	19	63
Parkway Woods	23	71
Tobytown	18	18

Public Housing Scattered Site units	664	1,343
TOTAL	1,006	2,416

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months \_\_\_\_\_ 12 Months X 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_ Other \_\_\_\_\_

**G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	\$375,000	MD39DEP0040195	-0-	N/A	Completed
FY 1996	\$375,000	MD39DEP0040196	\$ 6,000	N/A	Completed
FY 1997	\$391,300	MD39DEP0040197	\$ 10,000	N/A	Completed
FY 1998	\$391,300	MD39DEP0040198	\$ -0-	N/A	Completed
FY 1999	\$333,430	MD39DEP0040199	\$333,430		Award rec'd. 1/00

**Section 2: PHDEP Plan Goals and Budget**

**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

**Strategy #1:** Increase the level of safety & security in ph communities through community policing services in conjunction with Montgomery County Police Dept; coordinate agency wide security activities between police, security guards, and residents; **Strategy #2:** Prevent & reduce drug use among individuals and families through programs and services which improve and strengthen family functioning, parenting skills, economic self-sufficiency, academic/social achievement for children, teens, and adults; **Strategy #3:** Provide screening, intervention, and access to treatment for those experiencing substance abuse problems. Partners include several county agencies: the Departments of Health & Human Services, Mental Health & Substance Abuse Services, Recreation, Public Schools and private organizations such as the Girls Scouts of the National Capital Area, The Family

**Services Agency, CPC Health, Inc., GUIDE Youth Services, and resident associations. Program evaluation and assessment will be conducted through resident surveys, analysis of participation levels, crime reports, evaluations conducted by external evaluators, reductions in police calls and evictions due to crime and/or drug cases as well as qualitative data from resident focus groups, resident association boards and committees.**

## B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

<b>FY 2000 PHDEP Budget Summary</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 - Reimbursement of Law Enforcement	\$ 100,029
9120 - Security Personnel	\$ 23,712
9130 - Employment of Investigators	0
9140 - Voluntary Tenant Patrol	0
9150 - Physical Improvements	\$ 60,000
9160 - Drug Prevention	\$133,689
9170 - Drug Intervention	\$ 1,000
9180 - Drug Treatment	\$ 5,000
9190 - Other Program Costs	\$ 10,000
<b>TOTAL PHDEP FUNDING</b>	<b>\$333,430</b>

## C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities. PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 - Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$ 100,029</b>		
Goal(s)	Increase level of safety & security in HOC's PH communities						
Objectives	Reduce police service calls for drug related activity;						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.contract w. MC Police for Community Policing Services			7/1/00	6/30/01	\$100,029	\$21,382 County Gov't.	Executed Agreement
2. monitor police & resident interactions			7/1/00	6/30/01			Resident surveys; meetings/sessions between Police and residents
3. maintain police substations and drop-in sites on ph properties			7/1/00	6/30/01			Utilization of sub-stations & drop-in centers by police
4.Provide resident			7/1/00	6/30/01			Resident participation; requests for

training on anti-drug efforts						training
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<b>9120 – Security Personnel</b>					<b>Total PHDEP Funding: \$ 23,712</b>		
<b>Goal(s)</b>		Increase the level of safety & security in HOC’s clustered ph communities					
<b>Objectives</b>		Improve communication and interaction between police, private security & residents					
<b>Proposed Activities</b>	<b># of Persons Served</b>	<b>Target Population</b>	<b>Start Date</b>	<b>Expected Complete Date</b>	<b>PHDEP Funding</b>	<b>Other Funding (Amount /Source)</b>	<b>Performance Indicators</b>
1. Coordinate agency wide security activities between HOC staff, police, private security contractors via services of a Security Coordinator			7/1/00	6/30/01	\$ 23,712		Regular compliance meetings with police, and security firms; improved communication
2. Develop/monitor Private security contracts and performance to augment community policing efforts			7/1/00	6/30/01		\$50,000 Public Housing Budget for private security	Executed contractual agreements; submittal of timely reports; adherence to SOP for each property
3. gather and analyze statistical information on crime and drug activities for evaluation purposes			7/1/00	6/30/01			Accurate composite reports to indicate level of activity

<b>9150 – Physical Improvements</b>					<b>Total PHDEP Funding: \$ 60,000</b>		
<b>Goal(s)</b>		Control drug activities through physical, spatial, and environmental design features					
<b>Objectives</b>		Utilize improved technology for surveillance & physical improvements for security purposes					
<b>Proposed Activities</b>	<b># of Persons Served</b>	<b>Target Population</b>	<b>Start Date</b>	<b>Expected Complete Date</b>	<b>PHDEP Funding</b>	<b>Other Funding (Amount /Source)</b>	<b>Performance Indicators</b>
1. Install new camera surveillance equipment at 3 ph properties			1/01	3/01	\$20,000		Improved observational ability for investigatory crime analysis
2. Purchase/lease 4 pair night-time binoculars for surveillance purposes			10/00	12/00	\$ 8,000		Improved observational ability for investigatory crime analysis

3.install security guard posts to control in-coming & outgoing traffic from ph properties (3 sites)			4/01	6/01	\$ 32,000		Elimination of trespassers and potential drug suspects
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9160 – Drug Prevention					Total PHDEP Funding: \$ 133,689		
Goal(s)	Reduce the risks of experimentation and drug use by children, youth, and adults						
Objectives	(1) improve socio-economic factors, academic deficiencies, & family functioning (2) improve access to public/private services/programs						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.improve academic performance through tutoring, mentoring, GED & ABE programs; participate in Black College Tour and other post secondary education opportunities through Montgomery College	110	Youth , 8-115 and adults who did not complete high school	7/00	6/01	\$25,689		Reduced school failures; pursuit of higher education; higher grades as demonstrated through report cards
2.initiate services to improve parenting skills through counseling, support groups, & linkages to other sites.	30	Adults, parents	7/00	6/30/01	\$8,000		Improvement in disciplinary measures taken by parents; improved interaction between parents/youth
3. provide a variety of summer & school-year enrichment, camping, recreation programs including music, dance, swimming, & adventure programs for youth from all ph properties	350	Young children through teens	7/00	6/30/01	\$25,000		Participation rates; improved sportsmanship; increased leadership among youth; enhanced creative development
4. Provide job coaching and job clubs for unemployed & underemployed adults	60	Young adults and adults	7/00	6/30/01	\$25,000		Improved job placement rates, completed resumes, increased salary wages



<b>9160 – Drug Prevention – Con't.</b>	<b>Total PHDEP Funding: \$ 133,689</b>
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5. Provide special interest programs for at-risk youth: Girls Scouts, Boys Scouts, Teen Clubs, therapeutic recreation, drug prevention, health related seminars, etc.	165	Children 8-18	7/00	6/30/01	\$25,000		Increased self esteem; reduction in substance abuse experimentation, pre & post measures of information retention, improved judgment and decision-making skills
5. Provide computer skills programs for young children, teens, and adults at basic, intermediate & advanced level to include internet access skills	40	Young children through adulthood	7/00	6/01	\$25,000		Increased familiarity with computer technology, better preparation for jobs

<b>9170 – Drug Intervention</b>	<b>Total PHDEP Funding: \$ 1,000</b>
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<b>Goal(s)</b>	Increase awareness and educate re: consequences of drug use Provide necessary supports to assist residents to take advantage of services						
<b>Objectives</b>	Provide substance information and necessary supports for residents to accept referrals						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide child care, transportation, and other support services to residents who require active and post-treatment services	5	Residents entering treatment or in recovery programs	7/00	6/30/01	\$1,000		Utilization of services; appropriate follow-through by residents
2. Prepare and conduct presentations and make speaking engagements regarding drug prevention	50.	Elderly residents; Teen groups	7/00	6/30/01		\$14,000 County funds	Participation levels; Post presentation evaluations

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$ 5,000</b>		
<b>Goal(s)</b>	Assist residents to receive counseling & care through a continuum of care approach to ensure successful recovery						
<b>Objectives</b>	To provide screening and treatment options for resident drug abusers and/or suspected drug abusers						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide assessment and referral to outpatient and in-patient treatment facilities	30	Self-referred residents & referred suspected residents	7/00	6/30/01	\$ 5,000		Executed service agreements; six month review report; follow-through on referrals made
2.ensure immediate drug screening	5	Suspected/ Confirmed drug abusers	7/00	6/30/01			Follow-through with actual attendance for identified period
4.provide on-going assessment and referrals to support groups, AA, NA and other similar groups	30	Recovery abusers	7/00	6/30/01			Compliance with pre-determined treatment plan

<b>9190 - Other Program Costs</b>					<b>Total PHDEP Funds: \$ 10,000</b>		
<b>Goal(s)</b>	Improve programs and service delivery						
<b>Objectives</b>	To assess and evaluate program strengths and weaknesses						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.hire professional evaluators for program assessment			4/01	6/01	\$10,000		Executed contractual agreement
2.conduct resident surveys							Actual conduct of resident surveys and preparation/issuance of report

### **Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

<b>Budget Line Item #</b>	<b>25% Expenditure of Total Grant Funds By Activity #</b>	<b>Total PHDEP Funding Expended (sum of the activities)</b>	<b>50% Obligation of Total Grant Funds by Activity #</b>	<b>Total PHDEP Funding Obligated (sum of the activities)</b>
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	1-4 (25%)	\$25,000	1-4 (75%)	1-4 (\$100,029)
9120				1-3 (\$ 23,712)
9150			1-3 (100%)	1-3 (\$ 60,000)
9160	1,3-5 (30%)	\$40,000	2,6 (70%)	1-6 (\$133,689)
9170	1,2 (30%)	\$ 500	1,2 (50%)	1,2 (\$ 1,000)
9180	1,2 (25%)	\$ 1,250	1,2 (75%)	1,2 (\$ 5,000)
9190			1,2 (100%)	1,2 ( 10,000)
<b>TOTAL</b>		\$66,750		\$ \$333,430

### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

## 1.0 General Information

Please review and complete the following information about the grant and the grantee. If the information reported is not correct, please contact your Field Office or Area ONAP.




**If you would like to create a close out report for this grant...** [Go to the Grant Close Out Page](#)

Grant award federal fiscal year:	1998
Grant award number:	MD39DEP0040198
Grant start date:	12/01/98
Report period end date:	12/31/99
Number of times a report has been submitted for this grant (counting this one):	2
Name of grantee:	MONTGOMERY CO HOUSING AUTHORITY
PHA Code:	MD004
Street address of grantee:	10400 DETRICK AVENUE
City of grantee:	KENSINGTON
State of grantee:	MD
Zip code of grantee:	20895 - 0000
Number of Active PHDEP Grants (for this reporting period):	3
Number of closed out grants:	6
First name of the contact person for this grant:	Lillian
Middle initial of the contact person for this grant:	T

Last name of the contact person for this grant: Durham  
Title of the contact person for this grant: Assistant Director (RS)  
Telephone number (with area code): (301)-929-6783 EXT  
Telephone extension:

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## 2.0 Crime Statistics

Please complete the following information about your grant and the collection of crime statistics data. 

Level at which you are reporting Crime Statistics data: Level 1 - Total of PHDEP-targeted developments (or aggregate of specified geographical areas, such as PHDEP-targeted developments and their immediately adjacent streets)

PHDEP-targeted developments: -

### Jurisdiction(s) included:

Total number of units targeted by this grant: 339  
Source of Crime Statistics data: HOC's Security Coordinator  
Estimated population of reporting area: 1356

## Crime Reduction Goals and Statistics

Please complete the following crime statistics for all Part I crimes, specified Part II crimes, and drug arrests, as well as specific crime reduction goals established in the grant application or in the first semi-annual report for each grant. There is also an "Other Crime Data," section, where you may report on any other types of crime that are targeted as part of your grant's goals. **For each semi-annual report, crime statistics need to be provided at the same geographic level as the baseline crime statistics reported for a given grant. This is so progress can be measured against the goals you stated in the grant application (or first semi-annual report).**

### Reported Part I Crimes:

Baseline number for the 12 months	Number for last reporting period	Number for this reporting period	Goal (by percentage)
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	preceding the grant application date.			reduction)
Homicide	0	0	0	0%
Rape	5	5	0	50%
Robbery	1	1	0	%
Aggravated Assault	3	3	1	33%
Burglary	10	10	4	50%
Larceny	18	18	2	40%
Auto theft	3	3	3	33%
Arson	0	0	0	%
<b>Total Reported Part I Crimes</b>	<b>40</b>	<b>40</b>	<b>10</b>	

#### Drug Arrests:

	Baseline number for the 12 months preceding the grant application date.	Number for last reporting period	Number for this reporting period	Goal (by percentage reduction)
Felony	28	28	10	8%
Misdemeanor	78	78	3	31%
<b>Total Drug Arrests</b>	<b>106</b>	<b>106</b>	<b>13</b>	

#### Reported Part II Crimes:

	Baseline number for the 12 months preceding the grant application date.	Number for last reporting period	Number for this reporting period	Goal (by percentage reduction)
Drug Abuse Violations	12	12	2	6%

<b>Simple Assault</b>	41	41	6	24%
<b>Vandalism</b>	12	12	9	6%
<b>Weapons Violations</b>	1	1	0	%
<b>Total Part II Crimes</b>	<b>66</b>	<b>66</b>	<b>17</b>	

**Other Crime Data:**

(You may list up to five (5) other crimes targeted as part of your grant's goals.)

<b>Other Crimes</b>	<b>Baseline number for the 12 months preceding the grant application date.</b>	<b>Number for last reporting period</b>	<b>Number for this reporting period</b>	<b>Goal (by percentage reduction)</b>
<b>Family Trouble/ Domestic</b>	79	79	34	50%
<b>Disorderly Conduct</b>	67	67	32	33%
<b>Child Abuse/ Neglect</b>	4	4	2	50%
<b>Juvenile Offenders</b>	32	32	2	60%
				%
<b>Grand Total Reported Crimes</b>	<b>394</b>	<b>394</b>	<b>110</b>	

**Change or lack of change from baseline and progress or lack of progress in achieving crime-related goals**

The police presence and an aggressive lease enforcement policy has appeared to have an impact on the number of reported crimes in the targeted communities. HOC has exceeded our crime reduction goals in many cases by more than 50%.

**Differences in definitions, reporting limitations:**

Submitted

**3.0 Law Enforcement and Security Personnel**

Please report on law enforcement and security personnel funded by the PHDEP grant and by other HUD programs--the Operating Subsidy (Performance Funding System) and the Modernization Funding (Comprehensive Improvements Assistance Program and Comprehensive Grant Program). Please report the number of full-time-equivalent positions (FTEs) funded by each program and the amount of law enforcement/security funding received under the other (non-PHDEP) programs.

To determine the number of full-time-equivalent positions (FTEs), combine all hours for part-time and full-time positions, and divide by 1040 hours (the total number of hours available for one full-time position during this 6-month reporting period). Do not count the same funding or FTEs under more than one HUD program category or across PHDEP grants (i.e., avoid double counting).



**Other HUD Funding - provide data for entire HA/IHA/TDHE**

	PHDEP-Funded		Modernization		Operating	
	Number of Full-time Equivalent Positions (FTEs)	Number of FTEs	Funding	Number of FTEs	Funding	
Other law enforcement or security staff hired or contracted by HA, IHA, Tribes, or TDHE	0	0	\$0	0	\$0	
Local law enforcement agency personnel (above baseline)	4	0	\$0	0	\$0	
Investigators hired or contracted by HA, IHA, Tribes, or TDHE	0	0	\$0	0	\$0	



**Explanation of changes from previous report:**

Submitted

**4.1 PHDEP-Supported Activities Targeted Specifically to Youth**

Please provide the requested data for all PHDEP-supported activities, whether directly paid for with grant funds or coordinated through the grant. You are asked to report separately on resident activities targeted specifically to **youth** as opposed to those activities targeting **adults/families/or the entire community**. Programs that serve both adults and youth should be reported for adults/families/communities. When a program includes multiple categories of activities, choose the single most appropriate activity category for a program. **If a program activity does not fit into the specified activity categories for Drug Prevention, Intervention, or Treatment, you should provide data in the section for "Other PHDEP-Supported Activities."**



**Budget Line Item: 9160 - Drug Prevention**

**Activity: 1. Substance Abuse Education**

**Activity Start Date (MM/DD/YY):** 10/01/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

Teen Group: To improve the social and emotional well being through self-awareness skill development. To identify characteristics that describes their attitudes & beliefs . To recognize and become familiar with different styles of communication.

**Number of Participants:** 9

**Number of Hours:** 10.5

**Results:**

Group members were able to identify and discuss their attitudes & beliefs. Activities used includes lectures, discussions and group activities to help members recognize and become familiar with various styles of communications.

**Activity: 2. Other Education**

**Activity Start Date (MM/DD/YY):** 9/8/99

**Activity End Date (MM/DD/YY):** 12/14/99

**Goals:**

To provide ABE/GED preparation for a minimum of 10 residents.

**Number of Participants:** 16

**Number of Hours:** 618

**Results:**

Number obtaining GEDs: 1

Percentage completing H.S.: %

**Other Results:**

Attendance varied from an individual attending only one session (2 hrs) to attendance at 19 out of 33 sessions (84 hrs). One student to take test in Feb., and one in April. One student ready at present, but not signed up.

**Activity: 3. Recreational/Cultural Activities**

**Activity Start Date (MM/DD/YY):** 11/29/99

**Activity End Date (MM/DD/YY):** 12/28/99

**Goals:**

Dance Program: To provide a specialized 8 session dance program for youth. To learn and identify common dance vocabulary. To attend at least 70% of the sessions. To learn, rehearse and perform a choreographed dance.

**Number of Participants:** 32

**Number of Hours:** 13.5

**Results:**

6 of the 8 classes were operated. A pre and posttest was administered to test dance vocabulary. Pre-test average score was 60%, post-test average was 85%. 70% attendance for the sessions.

**Activity: 4. Employment Readiness/Job Placement**

**Activity Start Date (MM/DD/YY):** 08/01/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

Educational Empowerment(Program offered at 2 sites) To ensure academic success of students 16-18 years. To provide career exploration, employability skills, and computer skills training.

**Number of Participants:** 21

**Number of Hours:** 29.5

**Results:**

Number finding jobs:

Number completing one year of employment:

**Other Results:**

Participation fluctuates at one site, but is consistent at the other. Progress in academics is mixed, but participants are demonstrating improvement in employability skills, with 3 participants recently hired for part-time jobs.

**Activity: 5. Employment of Residents with PHDEP Funding**

**Activity Start Date (MM/DD/YY):** 7/31/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

To provide employment opportunities to HOC youth. To provide youth with work experiences. To increase employment skills to make the youth marketable.

**Number of Participants:** 2

**Number of Hours:** 45

**Results:**

Number of residents employed part-time or full-time: 2

Combining the above positions, total amount of resident employment on a full-time equivalent basis: .5

**Other Results:**

Two youth are currently assisting HOC by providing childcare and administrative duties.

**Activity: 6. Community Organizing/Mobilization**

**Activity Start Date (MM/DD/YY):** 7/6/99

**Activity End Date (MM/DD/YY):** 8/6/99

**Goals:**

Project Youth Connect Camp: To provide daily support to youth involved in the Project youth Connect program. To provide supervised recreational activities to participants. To provide supportive educational activities to complement recreational programs.

**Number of Participants:** 32

**Number of Hours:** 160

**Results:**

(Please limit the length of your results to 255 text characters including spaces and punctuation)

Attendance varied on a daily basis. Problems in launching the program due to center renovations not being complete negatively impacted on program.

**Budget Line Item: 9180. Drug Treatment/Drug Intervention**

**Activity: 1. Referrals to Drug Treatment/Counseling**

**Activity Start Date (MM/DD/YY):** 08/01/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

To reduce the number of drug related incidents that occur on or off HOC property. To educate youth on the dangers of drugs and alcohol abuse.

**Number of Participants:** 3

**Number of Hours:** 10

**Results:**

Number referred to treatment/counseling: 1

**Other Results:**

2 of the three youth completed a two-week drug education program at the Substance Abuse Screening for Adolescents program.

**Activity: 2. Drug Treatment/Counseling**

**Activity Start Date (MM/DD/YY):** 08/01/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

To provide inpatient or outpatient treatment to youth identified as substance abuser. To assist youth

with maintaining a clean and sober lifestyle

**Number of Participants:** 1

**Number of Hours:** 12

**Results:**

Number completing treatment/counseling: 1

Number reaching one year of sobriety/drug-free: 0

**Other Results:**

As a result of attending the Mountain Manor Treatment Facility the resident has remained drug-free for four months.

**Comments:**

Significant effort was spent in ensuring relevant programming for youth. These efforts include programs such as summer employment, tutoring, mentoring, recreation/sports activities, video clubs, and a newsletter club. Specific program activities such as the Awesome Kids Group, self-esteem activity groups were particularly popular.

Submitted

## 4.2 PHDEP-Supported Activities for Adults, Families, and Communities

Please provide the requested data for all PHDEP-supported activities related to adult/families/communities, whether directly paid for with grant funds or coordinated through the grant. You are asked to report separately on resident activities targeted specifically to **youth** as opposed to those activities targeting **adults/families/or the entire community**. Programs that serve both adults and youth should be reported for adults/families/communities. When a program includes multiple categories of activities, choose the single most appropriate activity category for a program. **If a program activity does not fit into the specified activity categories for Drug Prevention, Intervention, or Treatment, you should provide data in the section for "Other PHDEP-Supported Activities."**



### Budget Line Item: 9160. Drug Prevention

#### Activity: 1. Substance Abuse Education

**Activity Start Date (MM/DD/YY):** 08/01/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

Mothers' Group: Educate on the dangers parenting & drug abuse. Empower participants to become self-sufficient. Increase participation in community events. Enhance parenting skills. Provide substance abuse education & prevention sessions

**Number of Participants:** 6

**Number of Hours:** 72

**Results:**

3 of the participants are currently seeking leadership roles in the community. 2 have just started to work full time jobs.

**Activity: 2. Other Education**

**Activity Start Date (MM/DD/YY):** 7/7/99

**Activity End Date (MM/DD/YY):** 12/14/99

**Goals:**

ABE/GED: To provide ABE/GED preparation for a minimum of 10 residents. To assist residence with passing the GED test.

**Number of Participants:** 25

**Number of Hours:** 722

**Results:**

Number obtaining GEDs:

3

Percentage completing H.S.:

12%

**Other Results:**

Most students working at pre-GED preparation level. Four students took test and 3 passed, the fourth passed 2 sections.

**Activity: 3. Recreational/Cultural Activities**

**Activity Start Date (MM/DD/YY):**

**Activity End Date (MM/DD/YY):**

**Goals:**

**Number of Participants:**

**Number of Hours:**

**Results:**

#### Activity: 4. Employment Readiness/Job Placement

Activity Start Date (MM/DD/YY): 7/1/99

Activity End Date (MM/DD/YY): 12/10/99

##### Goals:

To assist residents with preparing resumes. To enhance job searching skills. To re-enforce interviewing techniques.

Number of Participants: 43

Number of Hours: 57

##### Results:

Number finding jobs: 12

Number completing one year of employment: 4

##### Other Results:

All of the participant have written and submitted resumes to prospective employers. 26 of the participants have been on job interviews. 7 have had call back interviews.

#### Activity: 5. Employment of Residents with PHDEP Funding

Activity Start Date (MM/DD/YY): 11/2/99

Activity End Date (MM/DD/YY): 12/21/99

##### Goals:

Adult Computer Class(2 sites)To learn basic computer skills. To practice newly acquired skills.

Number of Participants: 21

Number of Hours: 24

##### Results:

Number of residents employed part-time or full-time: 0

Combining the above positions, total amount of resident employment on a full-time equivalent basis: 0

##### Other results

Participants developed a basic understanding of computer use including: preparing documents in

Word Perfect using different styles, and fonts, and retrieving saved documents. Attendance was inconsistent and generally low at both classes.

#### **Activity: 6. Community Organizing/Mobilization**

**Activity Start Date (MM/DD/YY):** 7/4/99      **Activity End Date (MM/DD/YY):** 12/31/99

##### **Goals:**

Resident Association To encourage resident participation in relevant issues.

**Number of Participants:** 22      **Number of Hours:** 24

##### **Results:**

Participation represents 5% of community leaseholders. Variety of programs and activities were held by Resident Association independently and in conjunction with the staff. The Middlebrook RA was awarded a Drug Prevention Grant to work with the youth.

#### **Activity: 7. Parenting/Family Support Services**

**Activity Start Date (MM/DD/YY):** 7/1/99      **Activity End Date (MM/DD/YY):** 12/31/99

##### **Goals:**

Healthy Families: A home visitor program for families with children 0-3: To maximize infant and toddler development. To reinforce self-sufficiency. To promote family health. To assist w/ quality childcare. To involve families with job readiness training.

**Number of Participants:** 8      **Number of Hours:** 560

##### **Results:**

Partnership agreements were made with all families to develop individual family goals. Referrals were made for assistance in the areas of education, employment and training for participants. Ongoing weekly home visits were carried out.

**Budget Line Item: 9180. Drug Treatment/Drug Intervention**



**Activity: 1. Referrals to Drug Treatment/Counseling**

**Activity Start Date (MM/DD/YY):** 7/1/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

To deescalate a family crisis. To offer therapeutic solutions to families. To maintain a drug free environment.

**Number of Participants:** 12

**Number of Hours:** 54

**Results:**

Number referred to treatment/counseling:

**Other results:**

4 residents were evicted due to lease violations. 8 family crises deescalated due to drug treatment, and or counseling

**Activity: 2. Drug Treatment/Counseling**

**Activity Start Date (MM/DD/YY):** 7/1/99

**Activity End Date (MM/DD/YY):** 12/31/99

**Goals:**

To offer treatment options to residents. To assist residents in remaining substance free. To offer a holistic approach to addressing drug issues.

**Number of Participants:** 81

**Number of Hours:** 421

**Results:**

Number completing treatment/counseling: 16

Number reaching one year of sobriety/drug-free: 18

**Other Results:**

**Comments:**


Eighty-one total cases were referred to the Substance Abuse Coordinator for assessment, referrals,

and appropriate follow-up. Four of the cases were evicted for failure to follow through on service agreements. One case was hospitalized. Nine cases have been continued from prior reporting periods. Two case received in-patient treatment through the PHDEP program.

Submitted

### 4.3 Other PHDEP-Supported Activities

Use this section to report on other Budget Line Items (BLIs): Local Law Enforcement Personnel above baseline; Other Law Enforcement or Security Staff; Investigators; Tenant Patrols, and Physical Improvements.

You may also use this section to report on other Prevention, Intervention, or Treatment activities that did not fit into the activity categories previously specified. Please provide the requested data for all PHDEP-supported activities, whether directly paid for with grant funds or coordinated through the grant. You must indicate whether activities are targeted specifically to youth versus adults/families/communities. Select adults/families/communities if programs serve the community as a whole. 

#### Budget Line Item: 9160. Drug Prevention

##### Other Activity: 1. ABE / GED for two communities

**Activity Type:** Adults Families or Communities

**Activity Start Date (MM/DD/YY):** 07/07/99      **Activity End Date (MM/DD/YY):** 12/14/99

**Goals:**

To provide ABE/GED preparation for a minimum of 10 residents.

**Number of Participants:** 41      **Number of Hours:** 1244

**Results:**

One student will take test in Feb., and one in April. One student ready at present, but not signed up. Most students working at pre-GED preparation level. Four students took test and 3 passed, the fourth passed 2 sections.

#### Budget Line Item: 9160. Drug Prevention

##### Other Activity: 2. 7. SNEAKERS, Crittenton Services

**Activity Type:** Youth

**Activity Start Date (MM/DD/YY):** 07/14/99      **Activity End Date (MM/DD/YY):** 12/21/99

**Goals:**

To enhance self-esteem To identify and understand personal values To identify and practice

strategies to resolving conflicts. To understand healthy relationships. To understand sexual behavior and consequences of early sexual behavior

**Number of Participants:**

**Number of Hours:**

**Results:**

Evaluation is done at the end of the school year.

### **Budget Line Item: 9160. Drug Prevention**

#### **Other Activity: 3. Girl Scouts (Program offered at 3 sites)**

**Activity Type:** Youth

**Activity Start Date (MM/DD/YY):** 8/8/99

**Activity End Date (MM/DD/YY):** 12/29/99

**Goals:**

To enhance girl's self-esteem. To provide knowledge based skill development.

**Number of Participants:** 35

**Number of Hours:** 39

**Results:**

Merit badges earned by participants: 2 Wildlife, 5 Music Lover, 20 Self-Esteem, 20 Becoming a Teen, 28 Healthy Eating, 5 Pet Care, 22 Health and Fitness

### **Budget Line Item: 9160. Drug Prevention**

#### **Other Activity: 4. Tutoring Programs (Programs offered at 3 sites by staff and/**

**Activity Type:** Youth

**Activity Start Date (MM/DD/YY):** 9/8/99

**Activity End Date (MM/DD/YY):** 12/8/99

**Goals:**

To provide school-aged children with a supervised environment, tutors, and tools conducive to studying/completing homework assignments.

**Number of Participants:** 46

**Number of Hours:** 35

**Results:**

Review of the 11 submitted report cards indicate: 4-show improvement 3 show declines and the rest

indicate no change in grades to date.

### **Budget Line Item: 9160. Drug Prevention**

#### **Other Activity: 5. Reading is Fundamental offered at 4 sites**

**Activity Type:** Youth

**Activity Start Date (MM/DD/YY):** 9/1/99

**Activity End Date (MM/DD/YY):** 12/29/99

#### **Goals:**

To form a committee including staff and residents to select books and help plan, organize and distribute books. To provide 3 book distributions a year for youth where they may select and receive 2 books each.

**Number of Participants:** 200

**Number of Hours:** 10

#### **Results:**

200 participated in book distributions plus attending various other RIF sponsored activities. 3 distributions were conducted at each site plus numerous other activities held at each site

#### **Comments:**

A problem exist in obtaining report cards, as cards are not given out to children who have existing fines. Efforts are being made to obtain copies of the report cards directly from the schools.

Submitted

### **5.0. Results of Resident Surveys in PHDEP-Targeted Developments/Areas**

Resident surveys should be conducted annually and reported in the January semi-annual report.

Please report your survey findings for your HA/IHA/Tribe/TDHE in this section. You are asked to provide the number of respondents to each question and the percentage of respondents giving each specified answer. Completed surveys and data files should be retained in the event of an audit from HUD or its agent.



### **Survey Information**

Starting date of your survey (MM/DD/YY): 05/01/99

Ending date of your survey (MM/DD/YY): 12/30/99

Among all residents at PHDEP-targeted developments, estimated percentage who responded to the survey: 41%

Among the sample population, estimated rate of response: 38%

## Survey Questions

Question	Number responding	Percent of respondents giving specified answer:				
		Very safe	Some what safe	Some what Unsafe	Don't know	Refused

**Respondents must be adult residents who have lived in HA one year or more:**

1. How safe do you feel...

Alone at night in your own home?	140	37.9%	44.3%	12.1%	.7%	2.1%
Out alone at night walking in your (development/immediate neighborhood)*?	140	37.9%	42.1%	10.7%	2.1%	7.1%
Out alone during the day walking in your (development/immediate neighborhood)*?	140	34.3%	35%	23.6%	.7%	6.4%

Question	Number responding	Percent of respondents giving specified answer:				
		Less	About the same	More	Don't know	Refused
2. Compared to one year ago, how safe do you feel now...						
Alone at night in your home?	140	9%	25%	52%	14%	0%
Out alone at night walking in your (development/immediate neighborhood)*?	140	4%	30%	56%	10%	0%
Out alone during the day walking in your (development/immediate neighborhood)*?	140	3%	42%	49%	6%	0%

Question	Number responding	Percent of respondents giving specified answer:				
		Less	About the same	More	Don't know	Refused

**This question is only for residents with children living at home:**

3. Compared to one year ago, how safe do you feel about your children playing outdoors in your (development/immediate neighborhood) during the day?

Safe?	140	20.7%	49.3%	20%	.7%	9.3%
-------	-----	-------	-------	-----	-----	------

Question	Number responding	Percent of respondents giving specified answer:				
		Less	About the same	More	Not been a problem	Don't know

4. Compared to one year ago, is there less, about the same, or more of the following occurring in your (development/immediate neighborhood):

Crime?	140	33.6%	25%	19.3%	20%	2.1%	0%
Vandalism/graffiti?	140	37.9%	30.7%	15%	8.6%	7.9%	0%
Groups hanging out?	140	24.3%	14.3%	34.3%	22.1%	5%	0%
Concealed drug dealing?	140	0%	0%	0%	0%	0%	0%
Open-air drug dealing?	140	10.7%	22.9%	30%	24.3%	12.1%	0%
Drug use by residents?	140	24.3%	23.6%	34.3%	9.3%	8.6%	0%
Young people controlling the building or area in which you live?	140	26.4%	10%	32.9%	17.9%	12.9%	0%

## 6.0 Narratives

Please respond to the following questions. The information in this narrative section will be considered by HUD for use in publications and Congressional Testimony and to inform policy changes.



Community policing services were initiated at two additional public housing communities, Towne Centre Place and Sandy Spring Meadows. The community police officer will provide a minimum of 20 hours of community policing services. An analysis comparing 1997 to 1998 data reveals a substantial (29%) drop in police calls across all public housing community developments. The vast majority of the service calls for the grant period related to incidents occurring between midnight and noon. This data substantiates staff belief that crime and violence are much lower in the cooler months and that there is an overall decrease in drug and crime activity. Significant effort was spent in ensuring relevant programming for youth. These efforts include programs such as summer employment, tutoring, mentoring, recreation/sports activities, video clubs, and a newsletter club. Family Journey Program, a CPC Health, Inc program provides group sessions for both parents and youth to improve communication and understanding between the two.

## Success Stories/Best Practices

With authorization from the DC Field Office, the Agency purchase walkie-talkies for use by residents and staff in order to quickly reporting suspicious drug related activities perpetrated on the property. The Substance Abuse Coordinator provided drug education training to members of the Teen Club at Washington Square. MSW graduate students provided counseling to public housing residents. The Substance Abuse Coordinator was instrumental in having the Addictions and Mental Health Center at Montgomery General to make a presentation to Resident Services Division staff on their services including their newly established adolescent clinic at Montgomery Hospital where many referrals are made for treatment services. Volunteers who helped youngsters build a rocket conducted an Aerospace Science Club. Weekly employment support groups were held for residents particularly along the 124 corridor. The Annual Leadership Empowerment Retreat, facilitated by the Substance Abuse Coordinator, 27 cases were referred to the Substance Abuse Coordinator for assessment, referrals, and appropriate follow-up.

Submitted





## **RESIDENT ADVISORY BOARD**

**Housing Opportunities Commission**

**10400 Detrick Avenue**

**Kensington, Maryland 20895**

March 8, 2000

Mr. Ralph Bennett, Chairman  
Housing Opportunities Commission  
10400 Detrick Avenue  
Kensington, Maryland 20895

Dear Mr. Bennett:

On behalf of the Resident Advisory Board (RAB), I am most pleased to endorse HOC's plans to comply with and implement the various provisions under the Quality Housing Work Responsibility Act (QHWRA)

HOC has taken its charge very seriously. Residents across the County, from clustered and scattered units, have been actively engaged in a series of meetings to learn about QHWRA and voice their views and opinions on how it should be implemented. A sub-committee of RAB members has also met to provide resident input as HOC formulated its plans and procedures.

In general, QHWRA provides more choices for HOC residents. Flat rents, for example, will assist many residents to achieve their self sufficiency goals and to better manage their finances in general. Transition rents for those formerly unemployed or those engaged in welfare reform activities will also prove extremely helpful to such residents who are on a positive path to economic independence. Changes in income exclusion for youth 18 and under will also assist families and young people to save for educational purposes or other goals. In this regard, however, RAB members would like to see the income of full-time students over 18 also excluded and will be approaching Congress through the Senate Banking Committee and the House Committee on Banking and Financial Services regarding this important issue.

We have also been informed about the proposed changes to the HOC lease resulting from the QHWRA law. Although the lease language is not finalized as yet on pet ownership and community service requirements, we will stand ready to be of help in formulating HOC's implementation plan. As you might imagine, these two topics have been of particular interest to residents.

As with any new concept or change, residents have expressed some anxiety about how, the flat rent, in particular, might impact them and how market values will be set. Nonetheless, the vast majority of residents participating in the various meetings deem these changes to be largely beneficial and positive.

We feel confident that HOC has made every effort to ensure that residents have been consulted and involved every step of the way. We are equally confident that this type of inclusion and collaboration will continue to occur as more and more of the QHWRA provisions are put into place.

Thank you for the opportunity to make our thoughts and those of our fellow residents known to you. We pledge to continue our involvement throughout this process.

Sincerely,

Mark Meizel, President

**Five-Year Action Plan**  
**Part I: Summary**  
 Comprehensive Grant Program (CGP)

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31)

10

11

12

13

HA Name: Housing Opportunities Commission		Locality: (City/County & State) Kensington/ Montgomery County, Maryland			<input type="checkbox"/> Origin <input type="checkbox"/> Revision No	
A. Development Number/Name	Work Stmt. for Year 1 FFY: 2000	Work Statement for Year 2 FFY: 2001	Work Statement for Year 3 FFY: 2002	Work Statement for Year 4 FFY: 2003	Work Statement for Year 5 FFY: 2004	
SEE ATTACHED PAGE	<b>SEE ANNUAL STATEMENT</b>	SEE ATTACHED PAGE	SEE ATTACHED PAGE	SEE ATTACHED PAGE	SEE ATTACHED PAGE	
B. Physical Improvements Subtotal		2,049,800	2,097,200	2,038,400	2,040,900	
C. Managements Improvements		438,000	438,000	438,000	438,000	
D. HA-Wide Nondwelling Structures and Equipment						
E. Administration		240,000	240,000	240,000	240,000	
F. Other A & E		82,832	82,832	82,832	82,832	
G. Operations		130,000	130,000	130,000	130,000	
H. Demolition						
I. Replacement Reserve						
J. Mod Used for Development						
K. Total CGP Funds		2,940,632	2,988,032	2,929,232	2,931,732	
L. Total Non-CGP Funds		250,000	250,000	250,000	1,002,432	
M. Grand Total		3,190,632	3,238,032	3,179,232	3,934,164	
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & D.			
X RICHARD J. FERRARA			X			

Five-Year Action Plan  
 Part I: Summary (Continuation)  
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/)

A. Development Number/Name	Work Statement for Year 1 FFY: 2000	10	11	12	13
		Work Statement for Year 2 FFY: 2001	Work Statement for Year 3 FFY: 2002	Work Statement for Year 4 FFY: 2003	Work Statement for Year 5 FFY: 2004
MD4-2 ELIZABETH HOUSE		226,850	216,975	199,975	99,975
MD4-3 BEL PRE SQUARE		0	0	0	0
MD4-4 EMORY GROVE		21,000	22,000	47,625	92,625
MD4-5 WASHINGTON SQUARE		21,000	22,000	45,125	45,125
MD4-10 HOMEOWNERSHIP		0	0	0	0
MD4-11 TOBY TOWN		0	0	0	0
MD4-13 HOLLY HALL	SEE	276,250	453,725	222,475	224,475
MD4-14 MIDDLEBROOK SQUARE		357,600	135,000	48,250	116,250
MD4-15 ARCOLA TOWERS		147,850	170,225	194,400	235,600
MD4-17 WAVERLY HOUSE	ANNUAL	201,850	80,375	232,825	240,625
MD4-21 HERMITAGE PARK		0	0	0	0
MD4-22 KEN GAR		18,079	33,079	69,204	99,204
MD 4-24 AWOR SCATTERED	STATEMENT	68,279	72,659	54,659	54,659
MD4-25 AWOR SCATTERED		79,679	138,679	140,678	110,178
MD4-26 PARKWAY WOODS		82,679	67,679	94,179	70,179
MD4-27 AWOR SCATTERED		49,679	45,479	46,479	46,479
MD4-28 AWOR SCATTERED		22,179	60,179	61,179	61,179
MD4-29 AWOR SCATTERED		40,679	70,679	71,679	71,679
MD4-30 TOWN CENTRE PLACE		94,159	115,879	101,079	101,079
MD4-31 AWOR SCATTERED		33,679	62,679	63,679	43,679
MD4-32 SANDY SPRING MEADOW		53,579	52,579	57,579	44,579
MD4-33 AWOR SCATTERED		32,679	33,679	34,679	34,679
MD4-34 AWOR SCATTERED		33,679	37,679	38,679	38,679
MD4-35 AWOR SCATTERED		22,679	23,579	24,579	24,579
MD4-39 AWOR SCATTERED		26,229	27,229	28,229	28,229
MD4-40 AWOR SCATTERED		27,729	35,229	36,229	36,229
MD4-42 AWOR SCATTERED		27,729	29,229	30,229	30,229
MD4-43 AWOR SCATTERED		27,729	29,229	30,229	30,229
MD4-45 AWOR SCATTERED		29,029	30,228	32,229	30,229
MD4-46 AWOR SCATTERED		27,248	31,249	32,249	30,249
PHYSICAL IMPROVEMENTS SUBTOTAL		2,049,800	2,097,200	2,038,400	2,040,900

Five-Year Action Plan  
 Part I: Summary (Continuation)  
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

A. Development Number/Name	Work Statement for Year 1 FFY: 1999	Work Statement for Year 2 FFY: 2000	Work Statement for Year 3 FFY: 2001	Work Statement for Year 4 FFY: 2002	Work Statement for Year 5 FFY: 2003
	<p><b>SEE</b></p> <p><b>ANNUAL</b></p> <p><b>STATEMENT</b></p>				

Five-Year Action Plan  
 Part III: Supporting Pages  
 Management Needs Work Statement(s)  
 Comprehensive Grant Program (CGP)  
 Prepared DECEMBER 27, 1999

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 7/31/98)

Work Statement for Year 1 FFY: 2000	General Description of Major Work Categories	10		11		12		13	
		Work Statement for Year 2 FFY: 2001		Work Statement for Year 3 FFY: 2002		Work Statement for Year 4 FFY: 2003		Work Statement for Year 5 FFY: 2004	
		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
<b>SEE ANNUAL STATEMENT</b>	Modernization Assistant		62,000		62,000		62,000		62,000
	Maintenance Quality Control		75,000		75,000		75,000		75,000
	Resident Leadership Training		2,500		2,500		2,500		2,500
	Staff Training & Development		44,500		44,500		44,500		44,500
	Resident Training Coordinator		70,000		70,000		70,000		70,000
	Drug Abuse Prevention Coordinator		49,000		49,000		49,000		49,000
	Family Investment Center Driver		1,000		1,000		1,000		1,000
	Modernization Inspector		21,000		21,000		21,000		21,000
	Family Investment Center Aides		15,000		15,000		15,000		15,000
	Management Information Systems - Consultant		15,000		15,000		15,000		15,000
	Counselor for Emory Grove/Washington Square		53,000		53,000		53,000		53,000
	QHWRA Consultant		20,000		20,000		20,000		20,000
	Youth Educational & Developmental Training		10,000		10,000		10,000		10,000
	<b>Total Estimated Cost</b>		438,000		438,000		438,000		438,000

form HUD-52834 (10/96)  
 ref Handbook 7485.3

Five-Year Action Plan  
 Part II: Supporting Pages  
 Physical Needs Work Statement(s)  
 Comprehensive Grant Program (CGP)  
 Prepared DECEMBER 27, 1999

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name:		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4	
	<b>MD4-2 ELIZABETH HOUSE</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1	5,000	1	5,000	1	5,000	1	5,000	
	504 Compliance - Common Areas	1	20,000							
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.	1	1,375	3	3,500	5	9,000	9	9,000	
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks			160	40,000					
	Kitchen Renovation			12	24,000					
	Bath Renovation			160	44,000					
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	Window Coverings - Roller Shades and Venetian Blinds					20	20,500	20	20,500	
	Painting - Interior and Exterior			10	10,000	10	10,000	10	10,000	
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1	10,000			1	35,000	1	35,000	
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, C	40	40,000	40	40,000	10	10,000	10	10,000	
	Electrical - Lights, GFI's, Re-wiring, Security Systems	160	50,000	160	50,000	1	10,000	1	10,000	
	Elevator Safety	160	75,000							
	Smoke Detectors and CO-2 Detectors	4	475	4	475	4	475	4	475	
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.					1	100,000			
	<b>Dwelling Equipment</b>									
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms	1	25,000								
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			226,850		216,975		199,975		99,975	

Five-Year Action Plan  
 Part II: Supporting Pages  
 Physical Needs Work Statement(s)  
 Comprehensive Grant Program (CGP)  
 Prepared DEC 27, 1999

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name: <b>MD4-4 EMORY GROVE</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1	15,000	1	15,000	1	15,000	1	15,000	0
	<b>Dwelling Structures</b>									
	504 Compliance - Common Areas									
	504 Compliance - Unit Retrofit, etc.	1	1,000	2	2,000	2	2,000	2	2,000	
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding							12	25,000	
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing					20	20,000	20	20,000	
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior					4	3,125	4	3,125	
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.							4	20,000	
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems	1	5,000	1	5,000	1	5,000	1	5,000	
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors									
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators					5	2,500	5	2,500		
Garbage Disposals										
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			21,000		22,000		47,625		92,625	



Five-Year Action Plan  
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 Physical Needs Work Statement(s)  
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U.S. Department of Housing  
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 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name: <b>MD4-5 WASHINGTON SQUARE</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1	15,000	1	15,000	1	15,000	1	15,000	
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.	1	1,000	2	2,000	2	2,000	2	2,000	
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing					10	20,000	10	20,000	
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior					10	3,125	10	3,125	
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems	1	5,000	1	5,000	1	5,000	1	5,000	
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors									
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>		21,000		22,000		45,125		45,125		

Five-Year Action Plan  
 Part II: Supporting Pages  
 Physical Needs Work Statement(s)  
 Comprehensive Grant Program (CGP)  
 Prepared DEC 27, 1999

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	10		11		12		13		
	Development Number/Name:		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		
	MD4-13 HOLLY HALL		FFY: 2001		FFY: 2002		FFY: 2003		
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>								
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1	20,000	1	10,000	1	10,000	1	10,000
	504 Compliance - Common Areas								
	<b>Dwelling Structures</b>								
	504 Compliance - Unit Retrofit, etc.	1	1,375	2	2,500	5	5,000	5	5,000
	Lead Base Paint and Asbestos								
	Roofs and Aluminum Siding	3	5,000	3	25,000	3	10,000	3	10,000
	Windows, Doors, and Entry Locks	30	9,400	700	203,250				
	Kitchen Renovation					20	20,000	20	20,000
	Bath Renovation	0	0	0	0	48	93,000	45	95,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing			30	30,000	30	30,000	30	30,000
	Window Coverings - Roller Shades and Venetian Blinds					45	31,500	48	31,500
	Painting - Interior and Exterior			3	25,000	20	10,000	20	10,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	33	155,000	25	100,000				
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls								
	Electrical - Lights, GFI's, Re-wiring, Security Systems	1	10,000	93	57,500	1	12,500	1	12,500
	Elevator Safety	3	75,000						
	Smoke Detectors and CO-2 Detectors	4	475	4	475	4	475	4	475
	Retail Metering								
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.								
<b>Dwelling Equipment</b>									
Ranges/Refrigerators									
Garbage Disposals									
Washers/Dryers									
Water Heaters									
<b>Non-Dwelling Structures</b>									
Management Office/Community Rooms									
<b>Non-Dwelling Equipment</b>									
Computers, etc.									
Vehicles									
<b>Relocation Costs</b>									
<b>Total Physical Needs for This Property</b>			276,250		453,725		222,475		224,475

Five-Year Action Plan  
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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-14 MIDDLEBROOK SQUARE</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		1	15,000	2	45,000	1	15,000	3	30,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,000	2	2,000	2	2,000	2	2,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks		5	12,600	38	58,000			0	0
	Kitchen Renovation									
	Bath Renovation		20	50,000					0	0
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		15	25,000	15	25,000	10	15,000	10	15,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior						16	6,250	16	6,250
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, C		76	76,000			38	5,000	1	58,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems		1	5,000	1	5,000	1	5,000	1	5,000
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors									
	Sub Metering		76	152,000						
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters		35	21,000							
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>				357,600		135,000		48,250		116,250

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Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name: <b>MD4-15 ARCOLA TOWERS</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		1	35,000	1	7,500	1	17,500	1	17,500
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,375	2	2,500	5	5,000	5	5,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks				141	35,250				
	Kitchen Renovation		6	6,000	6	6,000	6	6,000	6	6,000
	Bath Renovation		5	10,000	10	20,000	5	10,000	5	10,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	Window Coverings - Roller Shades and Venetian Blinds						70	21,000	71	21,000
	Painting - Interior and Exterior						30	13,125	30	13,125
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.						70	98,800	60	140,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems		1	10,000	141	62,500	1	12,500	1	12,500
	Elevator Safety		2	75,000						
	Smoke Detectors and CO-2 Detectors		4	475	4	475	4	475	4	475
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry		1	10,000	1	20,000	1	10,000	1	10,000
	<b>Dwelling Equipment</b>									
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms				1	16,000					
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			147,850		170,225		194,400		235,600	

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	Development Number/Name: <b>MD4-17 WAVERLY HOUSE</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1	5,000	1	5,000	1	20,000	1	20,000	
	<b>Dwelling Structures</b>									
	504 Compliance - Common Areas									
	504 Compliance - Unit Retrofit, etc.	1	1,375	2	2,500	5	5,000	5	5,000	
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding			158	39,000					
	Windows, Doors, and Entry Locks			6	10,000	6	10,000	6	10,000	
	Kitchen Renovation	40	35,000	6	10,000	6	10,000	6	10,000	
	Bath Renovation	40	35,000	6	10,000	6	10,000	6	10,000	
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	Window Coverings - Roller Shades and Venetian Blinds					79	23,000	79	23,000	
	Painting - Interior and Exterior					20	11,250	20	11,250	
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.					79	110,600	79	118,400	
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems	2	25,000	1	13,400	1	12,500	1	12,500	
	Elevator Safety	2	75,000							
	Smoke Detectors and CO-2 Detectors	4	475	4	475	4	475	4	475	
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry	1	20,000	1		0	0	0	0	
	<b>Dwelling Equipment</b>									
	Ranges/Refrigerators					50	20,000	50	20,000	
	Garbage Disposals									
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms	1	5,000			1	10,000	1	10,000		
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			201,850		80,375		232,825		240,625	

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Work Statement for Year 1 FFY: 2000	Development Number/Name: <b>MD4-22 KEN GAR</b>										
	Work Statement for Year 10 FFY: 2001										
	Quantity		Estimated Costs		Quantity		Estimated Costs		Quantity		Estimated Costs
SEE ANNUAL STATEMENT	<b>Site Improvements</b>										
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.										
	504 Compliance - Common Areas										
	<b>Dwelling Structures</b>										
	504 Compliance - Unit Retrofit, etc.										
	Lead Base Paint and Asbestos										
	Roofs and Aluminum Siding										
	Windows, Doors, and Entry Locks										
	Kitchen Renovation										
	Bath Renovation										
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing										
	Window Coverings - Roller Shades and Venetian Blinds										
	Painting - Interior and Exterior										
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.										
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls										
	Electrical - Lights, GFI's, Re-wiring, Security Systems										
	Elevator Safety										
	Smoke Detectors and CO-2 Detectors										
	Retail Metering										
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>											
Ranges/Refrigerators											
Garbage Disposals											
Washers/Dryers											
Water Heaters											
<b>Non-Dwelling Structures</b>											
Management Office/Community Rooms											
<b>Non-Dwelling Equipment</b>											
Computers, etc.											
Vehicles											
<b>Relocation Costs</b>											
<b>Total Physical Needs for This Property</b>											

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Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name: <b>MD4-24 AWOR SCATTERED SITES</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	12	12,000	12	13,000	15	15,000	15	15,000	
	<b>Dwelling Structures</b>									
	504 Compliance - Common Areas									
	504 Compliance - Unit Retrofit, etc.	2	2,000	1	2,000	1	2,000	1	2,000	
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding	2	3,900							
	Windows, Doors, and Entry Locks									
	Kitchen Renovation	10	24,000	10	24,000	5	12,000	5	12,000	
	Bath Renovation	10	8,700	10	8,700	10	8,700	10	8,700	
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior	10	10,000	5	5,280	5	5,280	5	5,280	
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.			8	12,000	2	4,000	2	4,000	
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems	4	6,000	4	6,000	4	6,000	4	6,000	
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors	1	100	1	100	1	100	1	100	
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles	2	1,579	2	1,579	2	1,579	2	1,579		
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			68,279		72,659		54,659		54,659	

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-25 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		12	12,500	13	13,500	15	15,000	15	15,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		2	2,000	3	7,500	2	4,500	3	7,500
	Lead Base Paint and Asbestos		4	35,000	4	50,000	4	50,000	2	20,000
	Roofs and Aluminum Siding				5	10,000	6	13,500	5	10,000
	Windows, Doors, and Entry Locks									
	Kitchen Renovation		5	5,000	5	5,000	5	5,000	5	5,000
	Bath Renovation		5	5,000	5	5,000	5	5,000	5	5,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing				10	15,000	20	15,000	20	15,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		10	10,000	10	10,000	10	10,000	10	10,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.				10	20,000	10	20,000	10	20,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators		18	7,500							
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,578	2	1,578	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			79,679		138,679		140,678		110,178	



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Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name: <b>MD4-26 PARKWAY WOODS</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		1	12,500	1	12,500	1	35,000	1	35,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,000	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation		6	18,000	5	10,000	5	10,000	5	10,000
	Bath Renovation		8	20,000	8	20,000			0	0
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		10	12,000	10	12,000	10	12,000	10	12,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		5	12,000	5	5,000	5	5,000	5	5,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.						12	24,000	0	0
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems		1	5,000	1	5,000	1	5,000	1	5,000
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors									
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			82,679	67,679	94,179	70,179				

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Work Statement for Year 1 FFY: 2000	Development Number/Name: <b>MD4-27 AWOR SCATTERED SITES</b>									
	General Description of Major Work Categories									
	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.									
	10	15,000	16	16,000	17	17,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.									
	2	2,000	1	2,000	1	2,000	1	2,000	1	2,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	2	4,000	2	4,000	2	4,000	2	4,000	2	4,000
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	6	12,000	3	6,000	3	6,000	3	6,000	3	6,000
	Bath Renovation									
	6	6,000	6	6,000	6	6,000	6	6,000	6	6,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	4	4,000	4	4,800	4	4,800	4	4,800	4	4,800
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior									
	4	4,000	4	4,000	4	4,000	4	4,000	4	4,000
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.										
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls										
Electrical - Lights, GFI's, Re-wiring, Security Systems										
Elevator Safety										
Smoke Detectors and CO-2 Detectors										
5	500	5	500	5	500	5	500	5	500	
Retail Metering										
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
2	600	2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
2	1,579	2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>										
		49,679		45,479		46,479		46,479		

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	Development Number/Name:		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		
	MD4-28 AWOR SCATTERED SITES		FFY: 2001		FFY: 2002		FFY: 2003		
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>								
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas								
	<b>Dwelling Structures</b>								
	504 Compliance - Unit Retrofit, etc.	2	2,000	1	2,000	1	2,000	1	2,000
	Lead Base Paint and Asbestos								
	Roofs and Aluminum Siding			6	12,000	6	12,000	6	12,000
	Windows, Doors, and Entry Locks								
	Kitchen Renovation			5	10,000	5	10,000	5	10,000
	Bath Renovation			5	5,000	5	5,000	5	5,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing								
	Window Coverings - Roller Shades and Venetian Blinds								
	Painting - Interior and Exterior	4	2,400	4	2,400	4	2,400	4	2,400
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.			5	10,000	5	10,000	5	10,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls								
	Electrical - Lights, GFI's, Re-wiring, Security Systems								
	Elevator Safety								
	Smoke Detectors and CO-2 Detectors	5	500	5	500	5	500	5	500
	Retail Metering								
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.								
<b>Dwelling Equipment</b>									
Ranges/Refrigerators									
Garbage Disposals									
Washers/Dryers	2	700	2	700	2	700	2	700	
Water Heaters									
<b>Non-Dwelling Structures</b>									
Management Office/Community Rooms									
<b>Non-Dwelling Equipment</b>									
Computers, etc.									
Vehicles	2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>									
<b>Total Physical Needs for This Property</b>			22,179		60,179		61,179		61,179

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-29 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		2	2,000	1	2,000	1	2,000	1	2,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding				10	20,000	10	20,000	10	20,000
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		4	8,000	6	12,000	6	12,000	6	12,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		10	10,000	5	5,000	5	5,000	5	5,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.				5	10,000	5	10,000	5	10,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500	
Retail Metering										
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers		2	3,600	2	3,600	2	3,600	2	3,600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			40,679		70,679		71,679		71,679	

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-30 TOWNE CENTRE PLACE</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		1	40,000	1	55,000	1	30,000	1	30,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		2	2,000	1	2,000	1	2,000	1	2,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks				33	10,000				
	Kitchen Renovation		4	9,800	4	9,800				
	Bath Renovation						25	25,000	25	25,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing						20	25,000	20	25,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		12	8,280						
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems		1	5,000	1	5,000	1	5,000	1	5,000
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry		10	25,000	5	10,000	5	10,000	5	10,000
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters		4	2,000	4	2,000	4	2,000	4	2,000	
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms				1	20,000					
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>				94,159		115,879		101,079		101,079

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Work Statement for Year 1 FFY: 2000	Development Number/Name: <b>MD4-31 AWOR SCATTERED SITES</b>									
	General Description of Major Work Categories									
	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.									
	15	15,000	16	16,000	17	17,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.									
	2	2,000	1	2,000	1	2,000	1	2,000	1	2,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
			4	8,000	4	8,000	4	8,000	4	8,000
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	6	12,000	6	12,000	6	12,000	6	12,000	6	12,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior									
8	2,000	8	2,000	8	2,000	8	2,000	8	2,000	
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.										
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls										
Electrical - Lights, GFI's, Re-wiring, Security Systems										
Elevator Safety										
Smoke Detectors and CO-2 Detectors										
5	500	5	500	5	500	5	500	5	500	
Retail Metering										
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
2	600	2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles										
2	1,579	2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>										
	33,679		62,679		63,679		43,679			

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Work Statement for Year 1 FFY: 2000	10		11		12		13			
	Development Number/Name: <b>MD4-32 SANDY SPRING MEADOWS</b>		Work Statement for Year 1 FFY: 2001		Work Statement for Year 2 FFY: 2002		Work Statement for Year 3 FFY: 2003		Work Statement for Year 4 FFY: 2004	
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1	25,000	1	50,000	1	55,000	1	40,000	
	<b>Dwelling Structures</b>									
	504 Compliance - Common Areas									
	504 Compliance - Unit Retrofit, etc.	1	2,000	1	1,000	1	1,000	3	3,000	
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing									
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior									
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
Electrical - Lights, GFI's, Re-wiring, Security Systems	1	5,000								
Elevator Safety										
Smoke Detectors and CO-2 Detectors										
Retail Metering										
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers										
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms	1	20,000								
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles	2	1,579	2	1,579	2	1,579	2	1,579		
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			53,579		52,579		57,579		44,579	

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-33 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	2,000	1	2,000	1	2,000	1	2,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		6	12,000	6	12,000	6	12,000	6	12,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		4	1,000	4	1,000	4	1,000	4	1,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
Electrical - Lights, GFI's, Re-wiring, Security Systems										
Elevator Safety										
Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500	
Retail Metering										
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>										
Ranges/Refrigerators										
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			32,679		33,679		34,679		34,679	



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Work Statement for Year 1 FFY: 2000	10		11		12		13		
	Development Number/Name:		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		
	MD4-34 AWOR SCATTERED SITES		FFY: 2001		FFY: 2002		FFY: 2003		
	General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE ANNUAL STATEMENT	<b>Site Improvements</b>								
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas								
	<b>Dwelling Structures</b>								
	504 Compliance - Unit Retrofit, etc.	1	2,000	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos								
	Roofs and Aluminum Siding								
	Windows, Doors, and Entry Locks								
	Kitchen Renovation								
	Bath Renovation								
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	4	8,000	6	12,000	6	12,000	6	12,000
	Window Coverings - Roller Shades and Venetian Blinds								
	Painting - Interior and Exterior	4	1,000	4	1,000	4	1,000	4	1,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.								
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, C	5	5,000	5	5,000	5	5,000	5	5,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems								
	Elevator Safety								
	Smoke Detectors and CO-2 Detectors	5	500	5	500	5	500	5	500
Retail Metering									
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>									
Ranges/Refrigerators									
Garbage Disposals									
Washers/Dryers	2	600	2	600	2	600	2	600	
Water Heaters									
<b>Non-Dwelling Structures</b>									
Management Office/Community Rooms									
<b>Non-Dwelling Equipment</b>									
Computers, etc.									
Vehicles	2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>									
<b>Total Physical Needs for This Property</b>			33,679		37,679		38,679		38,679

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Work Statement for Year 1 FFY: 2000	10		11		12		13	
	Development Number/Name:		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3	
	MD4-35 AWOR SCATTERED SITES		FFY: 2001		FFY: 2002		FFY: 2003	
General Description of Major Work Categories	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
<b>Site Improvements</b>								
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	12	12,500	13	13,000	14	14,000	14	14,000
504 Compliance - Common Areas								
<b>Dwelling Structures</b>								
504 Compliance - Unit Retrofit, etc.	1	1,500	1	1,500	1	1,500	1	1,500
Lead Base Paint and Asbestos								
Roofs and Aluminum Siding								
Windows, Doors, and Entry Locks								
Kitchen Renovation								
Bath Renovation								
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	2	2,000	2	2,400	2	2,400	2	2,400
Window Coverings - Roller Shades and Venetian Blinds								
Painting - Interior and Exterior	4	1,000	4	1,000	4	1,000	4	1,000
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.								
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls								
Electrical - Lights, GFI's, Re-wiring, Security Systems								
Elevator Safety								
Smoke Detectors and CO-2 Detectors	5	500	5	500	5	500	5	500
Retail Metering								
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.								
<b>Dwelling Equipment</b>								
Ranges/Refrigerators	4	3,000	4	3,000	4	3,000	4	3,000
Garbage Disposals								
Washers/Dryers	2	600	2	600	2	600	2	600
Water Heaters								
<b>Non-Dwelling Structures</b>								
Management Office/Community Rooms								
<b>Non-Dwelling Equipment</b>								
Computers, etc.								
Vehicles	2	1,579	2	1,579	2	1,579	2	1,579
<b>Relocation Costs</b>								
<b>Total Physical Needs for This Property</b>		22,679		23,579		24,579		24,579

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-39 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,500	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		2	3,500	2	4,000	2	4,000	2	4,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		2	550	2	550	2	550	2	550
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators		4	3,000	4	3,000	4	3,000	4	3,000	
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			26,229		27,229		28,229		28,229	

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-40 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,500	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		3	5,000	6	12,000	6	12,000	6	12,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		2	550	2	550	2	550	2	550
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators		4	3,000	4	3,000	4	3,000	4	3,000	
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			27,729		35,229		36,229		36,229	

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-42 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,500	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		3	5,000	3	6,000	3	6,000	3	6,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		2	550	2	550	2	550	2	550
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators		4	3,000	4	3,000	4	3,000	4	3,000	
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			27,729		29,229		30,229		30,229	

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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-43 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	17	17,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,500	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		3	5,000	3	6,000	3	6,000	3	6,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		2	550	2	550	5	550	2	550
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators		4	3,000	4	3,000	4	3,000	4	3,000	
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			27,729		29,229		30,229		30,229	

Five-Year Action Plan  
 Part II: Supporting Pages  
 Physical Needs Work Statement(s)  
 Comprehensive Grant Program (CGP)  
 Prepared DEC 27, 1999

U.S. Department of Housing  
 and Urban Development  
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Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-45 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 2004	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	15	15,000	17	17,000	15	15,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,000	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		4	6,800	4	7,999	4	8,000	4	8,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		2	550	2	550	2	550	2	550
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
	Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500
	Retail Metering									
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.									
<b>Dwelling Equipment</b>										
Ranges/Refrigerators		4	3,000	4	3,000	4	3,000	4	3,000	
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,579	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			29,029		30,228		32,229		30,229	

Five-Year Action Plan  
 Part II: Supporting Pages  
 Physical Needs Work Statement(s)  
 Comprehensive Grant Program (CGP)  
 Prepared DEC 27, 1999

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	Development Number/Name:		10		11		12		13	
	<b>MD4-46 AWOR SCATTERED SITES</b>		FFY: 2001		FFY: 2002		FFY: 2003		FFY: 20034	
	General Description of Major Work Categories		Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs	Quantity	Estimated Costs
SEE  ANNUAL  STATEMENT	<b>Site Improvements</b>									
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		15	15,000	16	16,000	17	17,000	15	15,000
	504 Compliance - Common Areas									
	<b>Dwelling Structures</b>									
	504 Compliance - Unit Retrofit, etc.		1	1,000	1	1,000	1	1,000	1	1,000
	Lead Base Paint and Asbestos									
	Roofs and Aluminum Siding									
	Windows, Doors, and Entry Locks									
	Kitchen Renovation									
	Bath Renovation									
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing		4	8,000	4	8,000	4	8,000	4	8,000
	Window Coverings - Roller Shades and Venetian Blinds									
	Painting - Interior and Exterior		2	570	2	570	2	570	2	570
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.									
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls									
	Electrical - Lights, GFI's, Re-wiring, Security Systems									
	Elevator Safety									
Smoke Detectors and CO-2 Detectors		5	500	5	500	5	500	5	500	
Retail Metering										
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.										
<b>Dwelling Equipment</b>										
Ranges/Refrigerators				4	3,000	4	3,000	4	3,000	
Garbage Disposals										
Washers/Dryers		2	600	2	600	2	600	2	600	
Water Heaters										
<b>Non-Dwelling Structures</b>										
Management Office/Community Rooms										
<b>Non-Dwelling Equipment</b>										
Computers, etc.										
Vehicles		2	1,578	2	1,579	2	1,579	2	1,579	
<b>Relocation Costs</b>										
<b>Total Physical Needs for This Property</b>			27,248		31,249		32,249		30,249	