

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2006

PHA Name:

ELKTON HOUSING AUTHORITY

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: ELKTON HOUSING AUTHORITY

PHA Number: MD016

PHA Fiscal Year Beginning: (mm/yyyy) 07/2006

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: **150**
Number of S8 units: **40**

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO**
If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, Location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

- Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
- Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
Yes	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
Yes	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Yes	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
Yes	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
Yes	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
Yes	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
Yes	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
Yes	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
Yes	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Yes	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
Yes	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
Yes	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
Yes	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

ELKTON HOUSING AUTHORITY'S
FOLLOW UP PLAN RASS SURVEY 2005

March 28, 2006

The following information is submitted and attached to the PHA Plan FYE 6/30/06, in an effort to address the required follow up plan in the areas listed below.

EHA conducted an independent survey of all residents in 11/05 seeking comments and concerns about particular areas they would like to see improvements and/or to provide some recommendations for improvements. Responses were minimal and not very much help. The staff has made these recommendations in an effort to address the issues.

COMMUNICATION

Mgmt. providing information re maintenance & repair : Data sheets will be provided to all tenants encased in a plastic cover and placed in all utility rooms designating the location of water shut-off valves, heater emergency switches, breaker boxes, emergency telephone numbers plus other useful information.

Mgmt. providing information rules of lease: Mgmt. now presenting each new tenant with a copy of lease and back-up paperwork at the completion of lease-up meeting instead of later at resident coordinator's contact and introduction. In addition, to refresh provided data to existing tenants we will designate a page in the monthly newsletter reviewing segments of the lease. All information regarding upcoming meetings or events will continue to be placed in the monthly newsletter and/or distribution of a flyer to each unit.

Mgmt. providing information re: meeting and events: Always provided in the monthly newsletter and if the event warrants special notification – a flyer is sent to each household. Monthly utility bills, notices and Individual meeting information are hand delivered to each residence.

Mgmt. responsive to questions and concerns: We are advising tenants in April-2006 newsletter that we have placed a new suggestion box in the front lobby (by drop off payment slot) at our 150 East Main Street location. Reminding resident's at RP and WV that there is currently suggestion boxes in their community rooms and the location of them. In addition, periodically a member of our administrative staff will verify work order completion of our maintenance staff and to confirm that work was completed and performed to their satisfaction.

Mgmt. courteous and responsive: Reminding residents of our open door policy and they are always allotted time if they present a written request and allow for scheduling of a meeting. We continue to be good listeners to their concerns and addressing their questions – providing a full explanation of our actions. In addition, our resident coordinator is always available to address their concerns.

Mgmt. Supportive of resident/tenant organization: Resident Coordinator, Maintenance Supervisor and Assistant Director will meet with the tenant committee's each month to address issues or concerns of the residents or management that either party may have and attempt to reach a workable solution. EHA will prepare and provide to staff and tenant committee an outline of topics for discussion and group collectively will determine subject-matter for the next meeting.

NEIGHBORHOOD APPEARANCE

How satisfied w/upkeep of property – common areas – spring is here – maintenance will be trimming overgrown shrubs and cutting grass on a regular basis. Mgmt. has contacted Public Works inquiring as to whether we can have speed humps installed.

How satisfied are you w/upkeep – exterior of bldgs. – Maintenance will be power-washing units, painting exterior doors, trim, and outside sheds. Consideration is also being given to adding new shrubs at community room entrance and each unit. As project, resident coordinator is overseeing the children of the community will again this year be planting a vegetable garden. In addition, she will be adding a few raised beds, which they will proceed to plant with flower seeds brightening up the area.

How satisfied are you w/upkeep of parking areas – WV tenant committee has agreed that they will, over a space of approx. 4 days, repaint curbs and parking spaces. If for some reason this does not take place maintenance will procure the project and complete. Maintenance will be restriping parking areas and painting curbs in RP.

How satisfied w/recreation area-playgrounds, etc. – Replacement swings have been purchased and will be installed and existing playground equipment will be repainted.

Broken glass a problem – Maintenance will be placing a couple of community trashcans for generalized use and will begin 2006 yard inspection.

Graffiti a problem – There is a small at properties and will be eliminated with the power-washing project.

Noise in the community – WV, problems should be eliminated with the enforcement of curfew. Prior tenant committee president elected not to have curfew but new committee has voted to enforce it. RP, Children will be requested to play in the parks provided. If the children continue to use the community streets to play they will be taken to their parents by the resident coordinator and if problem is not addressed parents will be violated and continue to be violated to either clear the problem or the family could face eviction.

Rodent & insects – The problem is usually ants and bees with maintenance eliminating by spraying when tenants call in work order.

Trash/litter? Recently each household was provided a new trash can (with house number painted on) and community trashcans will be placed for generalized use.

Vacant units a problem? Do not understand concern. Only vacant units for an extended period are units that are under contract and being rehabbed.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		\$ 22,235.00	\$ 22,235.00	\$ 22,235.00
3	1408 Management Improvements				
4	1410 Administration	\$22,235.00	\$ 22,235.00	\$ 22,235.00	\$ 22,235.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$ 2,559.00	\$ 2,559.00	\$ 2,559.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$20,000.00	\$ 3,890.00	\$ 3,890.00	\$ 3,890.00
10	1460 Dwelling Structures	\$71,500.00	\$166,983.00	\$166,983.00	\$ 166,983.00
11	1465.1 Dwelling Equipment— Nonexpendable	\$27,000.00	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$81,615.00	\$ 4,448.00	\$ 4,448.00	\$ 4,448.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	\$222,350.00	\$222,350.00	\$222,350.00	\$222,350.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs		\$ 3,890.00	\$ 3,890.00	\$ 3,890.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$27,000.00	\$ 4,437.00	\$ 20,000.00	\$ 20,000.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Administration Expenses			\$ 22,235	\$ 22,235	\$ 22,235	\$ 22,235	Completed
Operations	Operations Expenses			\$ -	\$ 22,235	\$ 22,235	\$ 22,235	Completed
Fees & Costs	Architect to design admin expansion			\$ -	\$ 2,559	\$ 2,559	\$ 2,559	Completed
Windsor Village	Renovations to Community Building	03 01		\$ 10,350	\$ -	\$ -	\$ -	2002
	Replace Gas Meters and Piping	02		\$ 7,000	\$ -	\$ -	\$ -	2002
	Renovate Units-10 upgr elec/drywll/flr tile	03		\$ 71,500	\$ 166,983	\$ 166,983	\$ 166,983	Completed
	Install boundary/security fnc #338-#352	04		\$ -	\$ 3,890	\$ 3,890	\$ 3,890	Completed
Home for Elderly	Repair Heaters in Stairwells	03 01		\$ -	\$ -	\$ -	\$ -	2007
	Renovations to Front and Rear Corridors	02		\$ 10,000	\$ -	\$ -	\$ -	2007
	Install new mini blinds in all units	03		\$ -	\$ -	\$ -	\$ -	2002
	Upgrades to HVAC throughout building	04		\$ 20,000	\$ -	\$ -	\$ -	2007
	Renovate to laundry/storage/misc. rooms	05		\$ 40,000	\$ -	\$ -	\$ -	2002
	Replace acoust ceiling(fire rated/insulate)	06		\$ 15,765	\$ 4,436	\$ 4,436	\$ 4,436	Completed
	Repairs to Security Cameras	07		\$ -	\$ 12	\$ 12	\$ 12	Completed
Rudy Park	Renovations to Community Building	03 01		\$ 5,500	\$ -	\$ -	\$ -	2002
	Blacktop/seal drives and common areas	02		\$ 20,000	\$ -	\$ -	\$ -	2002

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TOTALS				\$222,350	\$222,350	\$222,350	\$222,350	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: ELKTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: MD06P016501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ALL ITEMS	06/30/05	03/30/05	03/30/05	06/30/06	12/31/05	12/31/05	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$ 44,314.00	\$ 44,314.00	\$ 44,314.00	\$ 44,314.00
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/05 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 44,314.00	\$ 44,314.00	\$ 44,314.00	\$ 44,314.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: ELKTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: MD06P016502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant ity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
Management Improvements	Management Improvements	1408		\$ 44,314	\$ 44,314	\$ 44,314	\$ 44,314	Completed
TOTALS				\$44,314	\$44,314	\$44,314	\$44,314	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: ELKTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: MD06P016502-03 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ALL ITEMS	12/31/05	03/30/04	03/30/04	12/31/07	3/30/04	3/30/04	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-04 Replacement Housing Factor Grant No:			Federal FY Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
3	1408 Management Improvements		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
4	1410 Administration	\$ 25,751.00	\$ 25,751.00	\$ 25,751.00	\$ 25,751.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$ 25,000.00	\$ 9,613.00	\$ 9,613.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 23,000.00	\$ 0	\$ -	\$ -
10	1460 Dwelling Structures	\$179,256.00	\$ 111,376.00	\$ 42,849.00	\$ 33,049.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	\$ 9,500.00	\$ 0	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 20,000.00	\$ 0	\$ -	\$ -
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-04 Replacement Housing Factor Grant No:			Federal FY Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$257,507.00	\$257,507.00	\$ 173,593.00	\$ 163,793.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$ 9,500.00	\$	\$ -	\$ -
25	Amount of Line 21 Related to Security – Hard Costs	\$ 9,500.00	\$	\$ -	\$ -
26	Amount of line 21 Related to Energy Conservation Measures	\$ 14,500.00	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD05P016501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Administration Expenses			\$ 25,751	\$ 25,751	\$ 25,751.00	\$ 25,751.00	Completed
Operations	Operations Expenses			\$ -	\$ 35,000	\$ 35,000.00	\$ 35,000.00	Completed
Management Imprvmt	Management Improvements			\$ -	\$ 60,000	\$ 60,000.00	\$ 60,000.00	Completed
Fees and Costs	Architect Fees and Costs			\$ -	\$ 25,000	\$ 9,613.00	\$ 9,613.00	Ongoing
Windsor Village	Blacktop/Seal Drives/Common Areas	04 01		\$ 23,000	\$ -	\$ -	\$ -	2002
	Renovate Units-10 upgrd elec/drywll/fl tile		02	\$ 126,500	\$ 111,376	\$ 42,849.00	\$ 33,049.00	Comp 12/06
	Relocation assist transferred for rehab		03	\$ -	\$ 380	\$ 380.00	\$ 380.00	Completed
Home for Elderly	Paint Unit Ceilings & Walls	04 01		\$ 33,000	\$ -	\$ -	\$ -	2002
	Replace Bldg Exterior Doors		02	\$ 9,500	\$ -	\$ -	\$ -	
	Install A/C's in Halls/Common Areas		03	\$ 5,000	\$ -	\$ -	\$ -	
	Recondition/Replace Trash Compactor		04	\$ 15,000	\$ -	\$ -	\$ -	
	Pressure Clean, Caulk and Repoint Brick		05	\$ 19,756	\$ -	\$ -	\$ -	
Expansion	Admin Ofc Expnsn Eldrly Entrnc upgrds	04 01		\$ -	\$ -	\$ -	\$ -	2005/2006
	Site Improvements for Expansion		02	\$ -	\$ -	\$ -	\$ -	2006/2007
	Equipment for Expansion/Upgrade		03	\$ -	\$ -	\$ -	\$ -	2006/2007

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD05P016501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Totals				\$257,507	\$257,507	\$173,593	\$163,793	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: ELKTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: MD06P016501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ALL ITEMS	6/30/06			6/30/08	3/31/07		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$ 78,000.00	\$ 24,000.00	\$ 0	\$ 0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 66,000.00	\$ 0		
10	1460 Dwelling Structures		\$ 154,114.00	\$ 0	\$ 0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	\$ 68,000.00	\$ 50,000.00	\$ 0	\$ 0
13	1475 Nondwelling Equipment	\$ 68,000.00	\$ 20,272.00	\$ 0	\$ 0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$248,386.00	\$248,386.00	\$ 0	\$ 0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$ 20,000.00	\$ 20,000.00		
24	Amount of line 21 Related to Security – Soft Costs	\$ 5,000.00	\$ 5,000.00		
25	Amount of Line 21 Related to Security – Hard Costs	\$ 20,000.00	\$ 20,000.00		
26	Amount of line 21 Related to Energy Conservation Measures	\$ 10,000.00	\$ 10,000.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD05P016501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Administration Expenses			\$78,000	\$24,000	\$ 0	\$ 0	Upcoming 2006-2007
WV Phase 4 Rehab	WV Phase 4 Rehab of 10 units			0	\$154,114	\$ 0	\$ 0	Upcoming 2006/2007
Admin Office-Entrnce	Separate entrnc admin/residents Upgrade frt building/conincide with dwntwn revitalztn, rnvte exist space	05 01		\$68,000	\$70,272	\$ 0	\$ 0	Upcoming 2006/2007
	Site Improvements after expansion	02		\$66,000	\$ 0	\$ 0	\$ 0	2008
	Upgrd systms/eqpmt for expansn	03		\$68,000	\$ 0	\$ 0	\$ 0	2008
Totals				\$280,000	\$248,386	\$ 0	\$ 0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: ELKTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: MD06P016501-05 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ALL ITEMS	06/30/07			06/30/09			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 28,000.00	\$ 0		
3	1408 Management Improvements	\$ 22,000.00	\$ 0		
4	1410 Administration	\$ 28,000.00	\$ 28,000.00	\$ 0	\$ 0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 66,000.00	\$ 0		
10	1460 Dwelling Structures	\$ 0	\$100,000.00	\$ 0	\$ 0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	\$ 68,000.00	\$152,000.00	\$ 0	\$ 0
13	1475 Nondwelling Equipment	\$ 68,000.00	\$ 0		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ELKTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MD06P016501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$280,000.00	\$280,000.00	\$ 0	\$ 0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$ 20,000.00	\$ 20,000.00		
24	Amount of line 21 Related to Security – Soft Costs	\$ 5,000.00	\$ 5,000.00		
25	Amount of Line 21 Related to Security – Hard Costs	\$ 20,000.00	\$ 20,000.00		
26	Amount of line 21 Related to Energy Conservation Measures	\$ 10,000.00	\$ 10,000.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD05P016501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Administration Expenses			\$28,000	\$28,000	\$0	\$0	
Operations	Operations Expenses			\$28,000	\$0			
Management Imprvmt	Management Improvements			\$22,000	\$0			
WV Phase 4 Unit Rhb	WV Phase 4 Unit Rehab-5 units			\$0	\$100,000			
Admin Office-Entranc	Separate entranc admin/residents Upgrade frt bdng/conincide with dwntwn revitalztn, renovate ext space			\$68,000	\$152,000			
	Site Improvements after expansion			\$66,000	\$0			
	Upgrd systms/eqpmt for expansn			\$68,000	\$0			
Totals				\$280,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: ELKTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: MD06P016501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ALL ITEMS	06/30/08			06/30/09			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name ELKTON HOUSING AUTHORITY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
	Annual Statement				
16-01 WINDSOR VILLAGE	\$100,000	\$103,000.00	\$ 80,000.00	\$ 0	\$ 62,000.00
16-02 HOME FOR THE ELDERLY	\$152,000	\$119,000.00	\$ 152,000.00	\$ 180,000.00	\$ 100,000.00
16-03 RUDY PARK	\$ 0	\$ 30,000.00	\$ 20,000.00	\$ 44,000.00	\$ 62,000.00
ADMINISTRATION	\$28,000	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
OPERATIONS	\$ 0	\$ 0	\$ 0	\$ 28,000.00	\$ 28,000.00
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages—Work Activities							
Activities for Year 1	Activities for Year : <u>2007</u> FFY Grant: 2007 PHA FY: 2008			Activities for Year: <u>2008</u> FFY Grant: 2008 PHA FY: 2009			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	16-01 WINDSOR VILLAGE	NEW DEADBOLTS FOR ENTRANCE DOORS	\$ 15,000.00	16-01 WINDSOR VILLAGE	RENOVT UNTS(3) UPGRD ELEC, DRYWL/FLR TILE	\$ 70,000.00	
		RENOVT UNITS(3) UPGRD ELEC DRYWL/FLR TILE	\$ 70,000.00		REPLACE PROPERTY BOUNDARY FENCE	\$ 10,000.00	
		SIDEWALKS REPAIR/REPLACMNT	\$ 8,000.00				
		UPGRADES TO PLAYGROUND	\$ 10,000.00				
		16-02 HOME FOR ELDERLY	Expansion Project/separate entrances of admin/residents	\$119,000.00	16-02 HOME FOR ELDERLY	Expansion Project/separate entrances of admin/residents	\$138,000.00
						REPLACE EXTERIOR PATIO FURNITURE	\$ 5,000.00
						REPAIR/REPLACE CERAMIC BATHROOM TILES	\$ 9,000.00
	16-03 RUDY PARK	NEW STORM DOORS	\$ 10,000.00	16-03 RUDY PARK	SIDEWALK REPRS./REPLCMNT	\$ 20,000.00	
		UPGRADES TO PLAYGROUND	\$ 10,000.00				
		REPLACE PROPERTY BOUNDARY FENCE	\$ 10,000.00				
	ADMINISTRATION	ADMIN. EXPENSES	\$ 28,000.00	ADMINISTRATION	ADMIN. EXPENSES	\$ 28,000.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Total CFP Estimated Cost	\$280,000.00			\$280,000.00
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7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>2009</u> FFY Grant: 2009 PHA FY: 2010			Activities for Year: <u>2010</u> FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
16-01 WINDSOR VILLAGE	NONE	\$ 0	16-01 WINDSOR VILLAGE	REPLACE GAS FURNACES	\$ 62,000.00
16-02 HOME FOR ELDERLY	Expansion Project/separate entrances of admin/residents	\$ 180,000.00	16-02 HOME FOR ELDERLY	Expansion Project/separate entrances of admin/residents	\$ 100,000.00
16-03 RUDY PARK	INSTALL SECURITY CAMERA'S AROUND PROPERTY PERIMETER	\$ 19,000.00	16-03 RUDY PARK	REPLCE GAS FURNACES	\$ 62,000.00
	UPGRADE LANDSCAPING AND SITE LIGHTING	\$ 25,000.00			
ADMINISTRATION	ADMIN. EXPENSES	\$ 28,000.00	ADMINISTRATION	ADMIN. EXPENSES	\$ 28,000.00
OPERATIONS	OPERATIONS EXPENSES	\$ 28,000.00	OPERATIONS	OPERATIONS EXPENSES	\$ 28,000.00
Total CFP Estimated Cost		\$ 280,000.00			\$280,000.00