

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2006\_

### PHA Name: Brewer Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Brewer

**PHA Number:** ME021

**PHA Fiscal Year Beginning:** (mm/yyyy) 10/2006

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 154  
Number of S8 units: 133

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Dorothy E. Igoe, Executive Director  
TDD: 207-989-9810

Phone: 207-989-7890  
Email (if available): BHADIgoe@aol.com

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices

Other (list below)

## Streamlined Annual PHA Plan

**Fiscal Year 2006**

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### **A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

### 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO** If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

#### B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **None**
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 3

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

**1. To be eligible, a family must be a current participant in good standing in Brewer Housing Authority's Section 8 HCV program for at least 12 months with 1) no money owed to any public housing authorities, 2) no outstanding Section 8 program violations and 3) no serious or repeated lease violations that could be grounds for lease termination.**

**2. To be eligible, a family must be determined to be "mortgage ready" by the Credit Review Subcommittee of the Homeownership Option Oversight Committee, which is composed of community members experienced in reviewing credit reports and having a working knowledge of standard mortgage underwriting procedures and requirements.**

c. What actions will the PHA undertake to implement the program this year (list)? **The program has been implemented. The Housing Authority will continue its attempts to recruit credit-worthy participants. The Housing Authority will continue to promote the program through quarterly Self-Sufficiency newsletters. The Housing Authority continues to partner with outside agencies to explore financing options to assist families with pre- and post- purchase expenses.**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): **Brewer Federal Credit Union (15 years), Merrill-Merchants Bank (17 years), Pine Tree Legal Assistance (19 years), USDA Rural Development (32 years), Maine State Housing Authority (9+ years), Penquis C.A.P., Inc. (15 years), Town & Country Realty (27 years) and Bangor Savings Bank.**
- Demonstrating that it has other relevant experience (list experience below): **Key staff members have attended relevant trainings on homeownership and community reinvestment offered by the National Association of Housing & Redevelopment Officials, HUD and Neighbor Works Training Institute (May 2004). The Brewer Housing Authority partners with the Mount Desert Island/Ellsworth/Bar Harbor Housing Authorities to administer the Homeownership Program for that jurisdiction. The Section 8 Program Manager has provided Presque Isle Housing Authority and Old Town Housing Authority with Homeownership Option implementation training.**

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **State of Maine**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:



**The Maine State Housing Authority is available for Brewer Housing Authority to seek funding from, if necessary.**

**A representative from the Maine State Housing Authority serves on the Brewer Housing Authority’s Homeownership Option Oversight Committee, as well as the Credit Review Subcommittee. The purpose of these committees is to further homeownership opportunities for Section 8 participants, which is in alliance with the State of Maine’s goal to increase homeownership rates across the state.**

**6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<input type="checkbox"/> Check here if included in the public housing A & O Policy.	Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>21.0</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Brewer Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	10,000.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	20,000.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,100.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	7,500.00	0.00	0.00	0.00
10	1460 Dwelling Structures	116,936.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	18,500.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00

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<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	197,036.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Replace apartment unit VCT in kitchen and baths	1460		40,000.00				
	Reset clothes drying lines, add one set	1450		1,500.00				
	Provide (2) auto door openers at Administration office	1460		6,500.00				
ME 21-3	Provide automatic opener and door to Laundry room	1460		3,500.00				
ME 21-4	<b>Church Street</b>							
	Replace basement support posts	1460		7,500.00				
	Replace siding on both buildings	1460		35,000.00				
	<b>19A &amp; B Chamberlain Street</b>							
	Install chainlink fence (5'-0") w/ Privacy slates	1450		3,500.00				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>26-1&amp;2 and-28-1,2&amp;3 Chamberlain</b>							
	Add sod between sidewalks, replace concrete walk at 26-2	1450		2,500.00				
ME 21-5 Norumbega	Upgrade exterior lights to compact fluorescents to complete 21-5	1460		2,000.00				
ME 21-7 Norumbega II	Upgrade exterior lights to compact fluorescents to complete 21-7	1460		2,000.00				
ME 21-8 Norumbega III	Upgrade exterior lights to compact Fluorescents all required 21-8	1460		3,500.00				
ME 21-8 Norumbega III	Replace oil-fired boilers (3) includes adding domestic hot water	1465.1		18,500.00				
	Fund completion of the window/door	1460		16,936.00				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	installation started in 2005 budget							
ME 21-9 Gerald D. Robertson	No items selected	--						
PHA-Wide	Operations	1406		10,000.00				
	Arch/Eng, CFP Inspection, Coord Fees	1430		\$24,100.00				
	Administration/Salaries	1410		\$20,000.00				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program No: ME 36P 021 501 06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-2 Heritage Apts.	9/08			9/09			
ME 21-3 Dartnell Apts.	9/08			9/09			
ME 21-4 Scattered Sites	9/08			9/09			
ME 21-5 Norumbega Park	9/08			9/09			
ME 21-7 Norumbega Park II	9/08			9/09			
ME 21-8 Norumbega Park III	9/08			9/09			
ME 21-9 Robertson	9/08			9/09			
PHA – Wide	9/08			9/09			

## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

PHA Name Brewer Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: One			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:
	Annual Statement				
ME 21-2 Heritage Apts		\$166,451.00	\$4,860.00	\$18,000.00	\$54,875.00
ME 21-3 Dartnell Apts.		\$99,010.00	\$110,000.00	\$563.00	\$59,483.00
ME 21-4 Scattered Sites		\$16,265.00	\$23,350.00	\$108,252.00	\$9,450.00
ME 21-5 Norumbega Park		\$2,000.00	\$7,800.00	\$38,000.00	\$36,880.00
ME 21-7 Norumbega Park II		\$6,480.00	\$6,500.00	\$35,000.00	\$21,180.00
ME 21-8 Norumbega Park III		0.00	\$26,880.00	0.00	\$18,440.00
ME 21-9 Gerald D. Robertson		\$8,300.00	\$32,000.00	\$8,320.00	0.00
CFP Funds Listed for 5-year planning		\$298,506.00	\$211,390.00	\$247,635.00	\$239,808.00
Replacement Housing Factor Funds		0	0	0	0

## 8. Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2007 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>ME 21-2</i>	Construct new tenant	\$75,000.00	<i>ME 21-2</i>	<i>Replace common area</i>	\$4,860.00
Annual Statement	Heritage Apts	storage facility,		Heritage Apts	smoke detectors	
		convert exist storage to				
		maint use		ME 21-3	Conversion to hydronic	\$110,000.00
		Repl elec bsbd heaters	\$4,500.00	Dartnell Apts.	heat and DHW	
		Repl apt unit carpet	\$30,000.00			
		<i>Replace bituminous</i>	\$21,751.00	ME 21-4	Install laundry overflow	\$400.00
		<i>pedestrian ramps-</i>		19 Chamberlain St.	containment pans	
		walkways			Repoint brick walls	\$450.00
		Repl hose bibs & crawl	\$9,700.00		Repl bldg ext lights	\$400.00
		space shutoffs		ME 21-4	Add attic insulation	\$18,500.00
		Replace closet doors	\$16,250.00	25 Chamberlain St.	Add insulation to	\$1,000.00
		Replace interior doors	\$9,250.00		stairway wall	
					Repoint found. brick	\$300.00
					Install laundry overflow	\$200.00
	ME 21-3	Repl entry door	\$10,000.00		containment pan	
	Dartnell Apts.	sidelight windows				
		Repl BR sliders and	\$34,100.00	ME 21-4	Inst laundry overflow	\$1,000.00
		2 <sup>nd</sup> fl hall windows		26-1&2 and-28-1,2&3 Chamberlain St.	containment pans	

## **8. Capital Fund Program Five-Year Action Plan**

		Repl bathrm unit vent-	\$6,400.00			
		exhaust fans		ME 21-4	Install laundry overflow	\$400.00
		Repl refrigerators	\$11,200.00	46-48 Chamberlain St.	containment pans	
		Repl radiant wall heaters	\$1,260.00	ME 21-4 341 N. Main St.	Install laundry overflow containment pans	\$400.00
		Replace closet doors	\$10,216.00		Repoint found. Brick	\$300.00
		Replace interior doors	\$5,834.00	ME 21-4	No Items	
		Inst AC sleeves to allow	\$20,000.00	137-150 Church St		
		Air Cond. placement				

## 8. Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2007 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2008 PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	Estimated Cost	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	ME 21-4 19 Chamberlain Street	Parking & walkway pavement overlay	\$2,000.00			
	ME 21-4 25 Chamberlain Street	Replace electric range	\$450.00			
		Replace refrigerator	\$700.00			
	ME 21-4 26-28 Chamberlain St	Repl electric ranges	\$2,250.00	ME 21-5 Norumbega Park (12 Apts), 3 bldgs	Install laundry overflow Containment pans	\$2,400.00
		Replace refrigerators	\$3,500.00		Upgrade to compact	\$5,400.00
	ME 21-4 46-48 Chamberlain St	Repave parking area	\$2,765.00		fluorescent ext lighting	
		Replace ranges	\$900.00	ME 21-7 Norumbega ParkII (12 apts), 2 bldgs	Install laundry overflow containment pans	\$2,000.00
		Replace refrigerators	\$1,400.00		Upgrade incand lighting to compact fluorescent	\$4,500.00
	ME 21-4 341 N. Main St	Replace ranges	\$900.00			
		Replace refrigerators	\$1,400.00	ME 21-8 Norumbega Pk III (10 apts), 2 bldgs	Replace smoke/fire detectors	\$6,480.00
					Replace toilets with 1.6 gpf tanks	\$6,800.00
	ME 21-5, Norumbega Park (12 apts.) 3 bldgs	Repair canopy columns	\$2,000.00		Replace medicine cabs	\$2,600.00

## **8. Capital Fund Program Five-Year Action Plan**

	ME 21-7 Norumbega ParkII (12 apts), 2 bldgs	Replace smoke/fire detectors	\$6,480.00		Install laundry overflow containment pans	\$2,000.00
	ME 21-8, Norumbega Park III (10 apts.)	No Items			Upgrade to compact fluorescent lighting fix.	\$9,000.00
	2 bldgs, 3 boiler rms.					
	ME 21-9, Gerald D. Robertson Apts. (20	Upgrade to compact fluorescent ext lighting	\$3,800.00	ME 21-9, Gerald D. Robertson Apts.	Repl bifold doors with accordion style	\$32,000.00
	Apts), 5 Bldgs	Replace dryer vents	\$4,500.00			
		Replace kitchen faucets	\$3,500.00			

## 8. Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>  2  </u> FFY Grant: 2007 PHA FY:			Activities for Year: <u>  3  </u> FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Repl living area VCT fls	\$41,000.00			
	HA-Wide	Arch/Eng Fees	\$24,500.00	HA-Wide	Arch/Eng Fees	\$24,500.00
		Salaries and Benefits	\$15,000.00		Salaries and Benefits	\$15,000.00
		Purchase new 4x4 truck with plow	\$28,000.00			
Total CFP Estimated Cost			\$366,006.00			\$250,890.00

## 8. Capital Fund Program Five-Year Action Plan

### **Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities**

Activities for Year : <u>  4  </u> FFY Grant: 2009 PHA FY:			Activities for Year: <u>  5  </u> FFY Grant: 2010 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 21-2, Heritage	<i>Replace exterior</i>	\$500.00	ME 21-2, Heritage	<i>Replace dumpster</i>	\$2,000.00
	threshold kickboards			<i>enclosures</i>	
	Repl Hotpoint refrig	\$17,500.00		<i>Replace electric</i>	\$35,100.00
ME 21-3, Dartnell	Repl vinyl stair nosing	\$563.00		<i>baseboard heat</i>	
				Repl common area carpet	\$17,775.00
			ME 21-3, Dartnell	Repl chain link fencing	\$6,858.00
ME 21-4 19A&B	Replace privacy fence	\$939.00		Repl lavatories and	\$51,000.00
Chamberlain St (2 units)	Repl ext vinyl siding	\$7,000.00		tub enclosures	
	Repl vinyl stair treads	\$188.00		Repl halls and landings,	\$1,625.00
				Computer room carpet	
ME 21-4	Replace vinyl siding	\$11,250.00	ME 21-4 19A&B	No Items	
25 Chamberlain Street	Repl vinyl stair treads	\$94.00	Chamberlain St (2 units)		
ME 21-4	Repl vinyl stair treads	\$469.00	ME 21-4	No Items	



## 8. Capital Fund Program Five-Year Action Plan

26-28 Chamberlain St	Convert electric to oil-fired heating system	\$30,500.00	25 Chamberlain Street		
ME 21-4 46 & 48 Chamberlain St (2 apts.)	Replace vinyl stair treads	\$188.00	ME 21-4 26-28 Chamberlain St	Replace parking lot site lighting	\$1,050.00
	Convert electric to oil-fired heating system	\$9,500.00		Paving and grading upgrades	\$6,500.00
ME 21-4	Convert electric to oil-	\$17,000.00		Install 10x20 concrete	\$1,400.00
341 N. Main Street	Fired heating system			Dumpster pad and apron	

## 8. Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year : <u>  4  </u> FFY Grant: 2009 PHA FY:			Activities for Year: <u>  5  </u> FFY Grant: 2010 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 21-4	Replace common	\$750.00			
37-51 Church Street	hall vinyl stair treads				
	Repl int vinyl stairtreads	\$375.00	ME 21-4 341 N. Main	Repl rear entry canopy	\$500.00
	Convert elec to oil-fired	\$30,000.00	Street (2 apts.)	Structure	
	heating system				
			ME 21-4 46 & 48 Chamberlain St (2 apts.)	No Items	
ME 21-5 Norumbega	Convert elec to oil-fired	\$38,000.00			
Park (12 apts) 3 bldgs.	heating system		ME 21-4	No Items	
			37-51 Church St		
			ME 21-5 Norumbega	Replace closet doors	\$3,900.00
ME 21-7 Norumbega	Convert electric to oil-	\$35,000.00	Park (12 apts) 3 bldgs.	Replace interior doors	\$2,220.00
Park II (12 apts) 2 bldgs.	fired heating system			Replace asphalt curbing	\$30,760.00
			ME 21-7 Norumbega	Replace closet doors	\$3,250.00

## **8. Capital Fund Program Five-Year Action Plan**

			Park II (12 apts) 2 bldgs	Replace interior doors	\$1,850.00
				Replace asphalt curbing	\$16,080.00
ME 21-8 Norumbega	No Items		ME 21-8 Norumbega	Replace asphalt curbing	\$18,440.00
Park III (10 apts), 2 bldgs,			Park III (10 apts), 2 bldgs,		
ME 21-9 Gerald D. Robertson Apts. (20 Apts) 5 bldgs.	Replace 50% hydronic baseboard	\$8,320.00	ME 21-9 Gerald D. Robertson Apts. (20 Apts) 5 bldgs	No Items	
HA-Wide	Arch/Eng Fees	\$24,500.00	HA-Wide	Arch/Eng Fees	\$24,500.00
	Salaries and Benefits	\$15,000.00		Salaries and Benefits	\$15,000.00
Total CFP Estimated Cost		\$247,635.00			\$239,808.00

## 8. Capital Fund Program Five-Year Action Plan

### CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Brewer Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	7,805.78	7,805.78	7,805.78	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	20,330.00	20,833.20	20,833.20	28,638.98
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	31,488.00	31,488.00	31,488.00	31,488.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1,000.00	1,000.00	1,000.00	1,000.00
10	1460 Dwelling Structures	151,696.22	151,193.02	151,193.02	151,193.02
11	1465.1 Dwelling Equipment— Nonexpendable	18,000.00	18,000.00	18,000.00	18,000.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Brewer Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$230,320.00	\$230,320.00	\$230,320.00	\$230,320.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Repl emerg call system, pull cords, bells	1465.1		\$18,000.0 0	\$18,000.0 0	\$18,000.0 0	\$18,000.0 0	
	& indicator lights							
	Repl common area apartment and exterior	1460		\$15,480.0 0	\$14,976.8 0	\$14,976.8 0	\$14,976.8 0	
	entrance lights							
	Paving-parking lot & repair walkways as	1450		0.00	0.00	0.00	0.00	
	needed							
ME 21-3	Paving-parking lot & repair walkways as	1450		0.00	0.00	0.00	0.00	
	needed							
ME 21-4	Roof Replacement-19 A&B Chamberlain	1460		\$3,826.52	\$3,826.52	\$3,826.52	\$3,826.52	
	and Church St.							
	Roof Repl 25 Chamberlain St	1460		0.00	0.00	0.00	0.00	
ME 21-5	No Work Items							
Norumbega								

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Brewer Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-7	Roof replacement	1460		\$32,805.0 0	\$32,805.0 0	\$32,805.0 0	\$32,805.0 0	
Norumbega II								
ME 21-8	Roof Replacement	1460		\$32,805.0 0	\$32,805.0 0	\$32,805.0 0	\$32,805.0 0	
Norumbega III								
ME 21-9	Replace front entrance doors (20) and	1460	20	\$36,934.2 0	\$36,934.2 0	\$36,934.2 0	\$36,934.2 0	
Gerald D. Robertson	Install storm doors							
PHA-Wide	Arch/Eng, CFP Insp, Coord Fees	1430		\$24,100.0 0	\$24,100.0 0	\$24,100.0 0	\$24,100.0 0	
	Operations	1406		\$7,805.78	\$7,805.78	\$7,805.78	0.00	
	Administration/Salaries	1410		\$20,330.0 0	\$20,833.2 0	\$20,833.2 0	\$20,638.9 8	
	Material & Labor for Bus Shelter (begun in FY03)	1460		\$17,534.1 0	\$17,534.1 0	\$17,534.1 0	\$17,534.1 0	
ME 21-2	Repl main entr & maint doors	1460		\$12,311.4 0	\$12,311.4 0	\$12,311.4 0	\$12,311.4 0	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Finish step/handrail work	1450		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
PHA Wide	Complete 5-yr plan (original)	1430		\$4,925.00	\$4,925.00	\$4,925.00	\$4,925.00	
	Complete an energy audit	1430		\$2,463.00	\$2,463.00	\$2,463.00	\$2,463.00	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program No: ME 36P 021 501 04 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-2 Heritage Apts.	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-3 Dartnell Apts.	9/06		9/30/20 05	9/07		3/31/2006	



**8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program No: ME 36P 021 501 04 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-4 Scattered Sites	9/06		9/30/2005	9/07		3/31/2006	
ME 21-5 Norumbega Park	9/06		9/30/2005	9/07		3/31/2006	
ME 21-7 Norumbega Park II	9/06		9/30/2005	9/07		3/31/2006	
ME 21-8 Norumbega Park III	9/06		9/30/2005	9/07		3/31/2006	
ME 21-9 Robertson	9/06		9/30/2005	9/07		3/31/2006	
PHA – Wide	9/06		9/30/2005	9/07		3/31/2006	

**CAPITAL FUND PROGRAM TABLES START HERE**

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Brewer Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	10,000.00	10,000.00	10,000.00	3,333.16
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,500.00	24,500.00	24,500.00	12,588.28
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	9,310.00	84,923.00	84,923.00	0.00
10	1460 Dwelling Structures	157,658.00	103,324.00	103,324.00	4,441.630
11	1465.1 Dwelling Equipment— Nonexpendable	21,279.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <b>Brewer Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 1)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/31/2006</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	222,747.00	222,747.00	222,747.00	20,363.07
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Construct new tenant storage facility	1460	50-unit bldg	61,563.00	0.00	0.00	0.00	
	Convert existing storage to maint. use	1460		2,000.00	0.00	0.00	0.00	
	Reset drying lines	1450		7,500.00	0.00	0.00	0.00	
	Replace electric baseboard heaters	1465.1	Misc	3,689.00	0.00	0.00	0.00	
	Replace apartment unit carpet	1460	50 units	27,800.00	0.00	0.00	0.00	
	Replace apartment unit VCT	1460	50 units	13,700.00	0.00	0.00	0.00	
	Paving work, parking, sidewalks/fix holes	1450		0.00	84,923.00	84,923.00	0.00	
ME 21-3	Replace sliding glass patio doors plus replace bedroom windows	1460		13,120.00	59,915.00	59,915.00	0.00	
ME 21-4	<b>19 Chamberlain Street</b>							
	Re-point brick walls	1460		336.00	0.00	0.00	0.00	
	Replace building exterior lights	1460		380.00	0.00	0.00	0.00	
	<b>15 Chamberlain Street</b>							
	Repoint foundation brick	1460		168.00	0.00	0.00	0.00	
	<b>26-28 Chamberlain Street</b>							

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Add sod between sidewalk & Bldg 26	1450		365.00	0.00	0.00	0.00	
	Replace concrete walk at 28B	1450		1,445.00	0.00	0.00	0.00	
	<b>341 N. Main Street</b>							
	Re-point areas of the brick foundation	1460		168.00	0.00	0.00	0.00	
	<b>37-51 Church Street</b>							
	Replace existing vinyl siding	1460		32,343.00	0.00	0.00	0.00	
ME 21-5	Upgrade to compact fluorescent ext light	1460		2,280.00	641.43	641.43	641.43	
Norumbega								
ME 21-7	Upgrade to compact fluorescent ext light	1460		1,900.00	1,900.00	1,900.00	1,900.00	
Norumbega II								
ME 21-8	Upgrade to compact fluorescent ext light	1460		1,900.00	1,900.00	1,900.00	1,900.00	
Norumbega III	Replace HWBB system expansion tank	1465.1		540.00	0.00	0.00	0.00	



## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program No: ME 36P 021 501 05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-2 Heritage Apts.	9/07		3/31/20 06	9/08			

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program No: ME 36P 021 501 05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-3 Dartnell Apts.	9/07		3/31/20 06	9/08			
ME 21-4 Scattered Sites	9/07		3/31/20 06	9/08			
ME 21-5 Norumbega Park	9/07		3/31/20 06	9/08			
ME 21-7 Norumbega Park II	9/07		3/31/20 06	9/08			
ME 21-8 Norumbega Park III	9/07		3/31/20 06	9/08			
ME 21-9 Robertson	9/07		3/31/20 06	9/08			
PHA – Wide	9/07		3/31/20 06	9/08			



## **8. Capital Fund Program Five-Year Action Plan**