

PHA Plans

Streamlined 5-Year/Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Lewiston Housing Authority

ME005

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2006

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Lewiston Housing Authority **PHA Number:** ME005

PHA Fiscal Year Beginning: (mm/yyyy) 07/2006

PHA Programs Administered:

- Public Housing and Section 8** **Section 8 Only** **Public Housing Only**
Number of public housing units: 438 Number of S8 units: Number of public housing units:
Number of S8 units: 1082

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices

Other (list below)

Streamlined Five-Year PHA Plan PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

It is the mission of the Lewiston Housing Authority to provide decent, safe, and affordable housing, free of discrimination, to those eligible persons who are in need of housing assistance and, in so doing, promote economic uplift and personal growth.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers: 100 vouchers
- Reduce public housing vacancies: maintain 97% occupancy
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score)
- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections) Improve make-ready

and lease-up time for vacant units.

- Renovate or modernize public housing units: perform timely replacements and improvements to major systems at all buildings and sites per our capital needs assessment and energy audit.
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
Implement property based management and accounting.
- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)
Design and implement a homeownership program drawing on available federal, state and local resources.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
Aim to increase residents' sense of safety and security as indicated by surveys and Resident Advisory Board reports.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:

- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Increase participation in family self-sufficiency programs.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- PHA Goal: Develop partnerships with other community housing and social service agencies in order to expand the available resources to solve housing problems.

Objective:
 - Participate in housing development activities with community partners.

Streamlined Annual PHA Plan

PHA Fiscal Year 2006

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;
Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:
Form HUD-50070, *Certification for a Drug-Free Workplace*;
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;
Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA’s Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	247		90
Extremely low income <=30% AMI	180	73%	
Very low income (>30% but <=50% AMI)	67	27%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	172	70%	
Elderly families	75	30%	
Families with Disabilities	Not Available		
Ethnicity – Hispanic			
Ethnicity – Non-Hispanic			
Race – White	168	68%	
Race – Balck/African American	79	32%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	103	42%	60
2 BR	61	25%	7
3 BR	38	15%	17
4 BR	40	16%	6
5 BR	5	2%	0

Housing Needs of Families on the PHA's Waiting Lists			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	516		87
Extremely low income <=30% AMI	485	94%	
Very low income (>30% but <=50% AMI)	31	6%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	350	68%	
Elderly families	12	2%	
Families with Disabilities	121	24%	
Ethnicity – Not Hispanic	515	99%	
Ethnicity – Hispanic	1	1%	
Race – White	265	51%	
Race – Black/African American	251	49%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 5			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

Lewiston Housing Authority will continue to optimize the use of its current programs by reducing public housing vacancies and actively marketing its Section 8 programs. We foresee no loss of public housing units except through combination of efficiencies into one or two bedroom units at Blake Street Towers. Funding cuts in the Section 8 Voucher Program are causing us to assist fewer families and we would apply for additional units if they were available. We believe that the continued presence of project based Section 8 is important to the community.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
Create a two bedroom handicapped unit at Blake Street Towers.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	936,507	
b) Public Housing Capital Fund	619,816	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	5,304,953	
f) Resident Opportunity and Self-Sufficiency Grants	55,390	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Public Housing FSS Coordinator	3,850	FSS Coordinator
Section 8 FSS Coordinator	4,348	FSS Coordinator
Section 8 Moderate Rehab	845,431	Operations, HAP
Section 8 Substantial Rehab	2,672,458	Operations, HAP
State Pass-through Section 8	65,000	Operations, HAP
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund Program	645,642	Modernization
3. Public Housing Dwelling Rental Income		
	1,046,892	Operations
4. Other income (list below)		
Interest Income – Section 8	5,000	Operations
Interest Income – Public Housing	8,000	Operations
4. Non-federal sources (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Total resources	12,213,287	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) five
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit history, landlord references

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office

Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? none

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More – Three choices are offered only if there are vacancies at three or more sites, otherwise two choices are offered.

- b. Yes No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
Incentive transfers to promote deconcentration.
 Other: (list below)

- c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Involuntary displacement resulting from government action.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability

- 2 Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
 Involuntary displacement resulting from government action.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of	Explanation (if any) [see step 4 at	Deconcentration policy (if no

	Units	§903.2(c)(1)(iv)]	explanation) [see step 5 at §903.2(c)(1)(v)]
ME36P005005	25	Deconcentration is promoted at this small, scattered site development which by its nature does not represent a “concentration” of a particular income group.	

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors):
 - Other (list below)
 Lifetime sex offender registration
 Owes a housing authority money from a prior tenancy
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? Only for lifetime sex offender registry.
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
 When a landlord requests information regarding a prospective tenant, Lewiston Housing Authority will give the family’s current address and the name and address (if it is known) of the landlord at the family’s prior address.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing

- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance?

(select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Extensions are permitted upon written request describing the search efforts to date and demonstrating likelihood of success if additional time is granted. Extensions will be granted to persons with disabilities who need additional time.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence; limited to five vouchers per year.
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Preference will be given to participants in LHA programs who have a documented need to move and cannot be placed in a public housing unit as a result of domestic violence, reprisals, hate crimes, inaccessibility of unit, or being underhoused.

Preference is given to families who are displaced by government action.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- 4 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 3 Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

1 Preference will be given to participants in LHA programs who have a documented need to move and cannot be placed in a public housing unit as a result of domestic violence, reprisals, hate crimes, inaccessibility of unit, or being under-housed.

2 Preference is given to families who are displaced by government action.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application

- Drawing (lottery) or other random choice technique
LHA uses a random choice method when the waiting list is first opened following a period of closure. All applications received in the first five business days that the waiting list is open are ranked by random selection. If the waiting list remains open more than five days, then applications received after the five day random choice period are ranked by date and time of application.

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
Change in family composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

Federal regulations permit a housing authority to set the payment standard for each bedroom size at a different percentage of the FMR. LHA follows federal regulations in setting its payment standards. While this question asks for a single answer that "best" describes LHA's payment standard, LHA's payment standards currently range from 96% to 105% of the FMR. LHA is not precluded by its answer to this question from setting its payment standards between 90 and 110% of the FMR as conditions warrant. Nor is it precluded from seeking approval of payment standards above 110% of the FMR if conditions warrant.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area

- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such

financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete

one activity description for each development on the following chart.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 25

b. PHA established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

LHA will promote the program to tenants through informational meetings and its FSS program. LHA will promote the program to financing institutions and housing counseling agencies and assist interested tenants in accessing these resources.

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2000 - 2004.)

Lewiston Housing Authority has made progress towards meeting its 5-Year Plan mission and goals. After five years, we are pleased to report several accomplishments. We have increased our lease-up rate for rental vouchers from 94% to 100%. We have increased our public housing occupancy rate to 97%. We applied for and received 197 additional rental vouchers over three years. We successfully appealed HUD's baseline unit count of our vouchers and received eleven additional vouchers as a result. We received 251 preservation vouchers for use in maintaining the affordability of Tall Pines, a large affordable housing development in the community. We have added an objective to our five-year plan, namely, to implement a voucher homeownership program. We have continued to modernize our public housing units and are on schedule with our Capital Fund activities. We applied for and received ROSS Grant funding to bring supportive services to Blake Street Towers, a development serving the elderly and the disabled.

These achievements have served to increase the availability and quality of assisted housing.

We are working closely with our residents, especially at Blake Street Towers, to implement security improvements. We installed security cameras in the lobby at Blake Street Towers, added gates that could be closed to the perimeter fencing, and installed an alarm to prevent people from defeating the building's security system by propping open a side door. We have been working with the Lewiston Police Department, which encourages residents to call the police when they witness a crime or disturbance.

We have worked closely with community partners on two projects in the City's Enterprise Community. One project is a homeownership project that seeks to build affordable townhouses on a targeted block in the downtown area. The other project is a community center which would provide a venue for social services, healthcare and recreation for neighborhood residents. Both projects are fully funded. Seven of the homes have been completed and sold. The community center opened in September, 2003. We hope through these two projects to revitalize a neighborhood and bring additional housing choice and to the community.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

Substantial deviations are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

b. Significant Amendment or Modification to the Annual Plan

Significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

Public Housing Comments

ME5-1 Blake Street Towers

Windows on first floor near computers are drafty and need to be replaced. Several residents complained about malfunctioning and cold apartment windows. It was suggested that replacement windows should allow easier installation of an air conditioner and that it should be possible to open a portion of the window without removing the air conditioner. One resident reported that his toilet runs all the time. Another reported that his kitchen faucet leaked and water from a neighbor's unit backs up into his sink. Some residents expressed apprehension about the proposal to install low flow shower heads and water saving toilets. It was reported that the heating system on the fifth floor is very noisy at night. The dishwasher in the community room kitchen is worn out and takes two cycles to clean the dishes. There was a request to have the community room doors locked at 9:00 pm instead of 8:00 pm. There were requests to have a security camera in the laundry room and to have a larger laundry room. It was reported that the token slides on the laundry machines are hard to push in and out.

ME5-2 Meadowview

The main entrance door to the community building lets in significant drafts when open; a double door or interior community room doors might help. Dryer doors swing part way closed by themselves putting people at risk of bumping their heads on the upper dryer doors. The wheels are falling off the laundry cart. Residents would like recumbent bikes in the community room. Parking Lot 4 is said to be icy and in need of a catch basin to remove storm water. It was said that several persons have fallen on the ice there. When assigned parking is implemented, residents want to be able to keep their accustomed spaces. A hole or depression in the lawn at Circle 3 needs to be filled. Red flying insects have been observed. Spraying of trees and shrubs or integrated pest management may be indicated. An ant infestation was reported in the porch railing at a building in Circle 3. Handicapped door opener at Building 10 was not functioning. It was suggested that locks be installed on all stairway doors to deter crime. It was suggested that LHA investigate the provision of development-wide satellite TV service. The Tenant Council would like to receive information on new residents in a timely manner. It was reported that the domestic hot water at one apartment in Building 6 was not hot enough. It was requested that LHA provide ceiling fans in units.

ME5-3 Hillview, Rosedale, Lafayette Park

Some of the new apartment windows are leaky. Kitchen floor tiles are lifting in some apartments. There was concern that dishwashers might not work properly if attached to low flow faucets. Second floor rooms are generally too warm, is a second thermostat feasible? More soundproofing between units, especially at bathrooms, would be helpful. Bathtubs creak. Lack of Maintenance follow through was noted. One resident cited several items from an annual inspection that didn't get repaired. Another complained about lack of communication during an emergency when a hot water heater failed. Hot

water temperature at tank in one building was 140 degrees, possibly too hot. Hot water in Building 15 runs out after two or three showers. The hot water tank appears to be smaller than at other buildings. Refrigerator door racks fall off easily. One tenant reported closet doors falling off track. Wet basements and odor of sewerage reported at Building 11. One resident asked about the feasibility of adding a second bathroom to a three bedroom apartment. Some buildings need paint in places. Lawns need re-seeding in high traffic areas such as around Building 11. Dumpster serving Building 11 overflows; is it emptied often enough? Kids “dive” in dumpster and scatter trash about. Kids behave very badly over by the tree line near Cole Ave. Kids have broken trees which now appear to need remedial pruning. There is a need for a basketball court for little kids. Catch basin at the 4/5 parking lot floods and appears to need cleaning.

ME5-5 & 5-6 Park, Ash Whipple, Shawmut, Horton, Oak, Sabattus

No residents from these sites participated.

Section 8 Comments

Resident Advisory Board members would like to see improved relations between landlords and tenants. One example was a situation where the landlord did not effectively intervene in a dispute between two tenants. Another example involved a tenant who brought maintenance issues to the attention of the landlord but was ignored by the landlord.

The Resident Advisory Board also would like to see improved interest and participation on the part of tenants.

b. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

LHA plans to address the Public Housing items through a combination of modernization and ordinary maintenance. LHA plans to address the Section 8 items by appropriate intervention in landlord – tenant matters and continued promotion of participation on the Resident Advisory Board.

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

Anita Gosselin
Diantha Sargent

Method of Selection:

Appointment
The term of appointment is (include the date term expires):
Anita Gosselin; term expires 09/17/2008
Diantha Sargent; term expires 09/17/2010

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted

by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: 09/17/2006

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

The Mayor of Lewiston, currently Lionel Guay, is the appointing official.

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: Lewiston, Maine

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:) Please see item c. below.

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Lewiston Housing Authority intends to use up to 90 vouchers as project based vouchers. These may be used in census tracts with a poverty rate of less than 20%, but consideration will be given in the selection process to projects in the Enterprise Community, i.e. Census Tracts 201 & 204, which the City of Lewiston has prioritized for housing rehabilitation and development. These vouchers will be used to promote the development or sustained affordability of housing which meets needs not normally met by tenant based vouchers. Examples would be housing development or rehabilitation projects or housing with supportive services.

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing	Annual Plan: Housing Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/15/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	128,618.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	63,539.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	1,000.00			
8	1440 Site Acquisition	1,000.00			
9	1450 Site Improvement	76,000.00			
10	1460 Dwelling Structures	309,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	1,000.00			
12	1470 Nondwelling Structures	12,000.00			
13	1475 Nondwelling Equipment	29,932.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	1,000.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	623,089.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	35,000.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	135,000.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Replace Outer Entry Doors	1460	1 Bldg.	10,000.00				
	Replace Service Corridor Door	1460	1 Bldg.	1,000.00				
	Replace Stairwell Railings	1460	1 Bldg.	15,000.00				
	Development Subtotal ME 5-1			26,000.00				
ME 5-2								
Meadowview Park	Replace Windows	1460	Dev.	145,000.00				
	New Farwell St. Parking Lot	1450	1 Lot	55,000.00				
	Repair MV Fascia (Phase 2 of 4)	1460	Dev.	10,000.00				
	Install Cupolas (Phase 2 of 4)	1460	Dev.	10,000.00				
	Development Subtotal ME 5-2			220,000.00				
ME 5-3								
Hillview Apts.	Repair Resource Center Parking Lot	1450	1 Lot	20,000.00				
Hillview Apts.	Replace/Replace Siding	1460	Dev.	53,000.00				
Hillview Apts.	Replace Boilers (Phase 2 of 4)	1460	Dev.	10,000.00				
Hillview Apts.	Hot Water Reset Controls (2 of 4)	1460	Dev.	10,000.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Hillview Apts.	Fire Suppression Range Hood	1475	1 Bldg.	5,000.00				
Rosedale Acres	Replace Boilers (Phase 2 of 3)	1460	Dev.	5,000.00				
Rosedale Acres	Hot Water Reset Controls (2of 3)	1460	Dev.	5,000.00				
Lafayette Park	Replace Boilers (Phase 2 of 3)	1460	Dev.	5,000.00				
Lafayette Park	Hot Water Reset Controls (2of 3)	1460	Dev.	5,000.00				
	Development Subtotal ME 5-3			118,00.00				
ME 5-5								
Park, Ash, Whipple								
	Development Subtotal ME 5-5			0.00				
ME 5-6								
Sabbatus, Oak, Horton, Shawmut								
	Development Subtotal ME 5-5			0.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA Wide								
	Operations	1406		128,618.00				
	Administrative Costs	1410		63,539.00				
	Transportation Costs	1430		1,000.00				
	Surveys and Maps	1440		1,000.00				
	Landscaping & Paving	1450		1,000.00				
	Exterior Painting & Repairs	1460		15,000.00				
	Energy/Dwelling Improvements	1460		1,000.00				
	Replace Apartment Flooring	1460		10,000.00				
	Handicap Unit Conversions	1460		5,000.00				
	Basement/Mold Abatement	1460		5,000.00				
	Dwelling Equipment	1465.1		1,000.00				
	Non-Dwelling Improvements	1470		1,000.00				
	Computer Hardware	1475		5,000.00				
	Office Equipment	1475		9,932.00				
	Community Bldg. Equipment	1475		1,000.00				
	Maintenance Tools & Equipment	1475		9,000.00				
	Relocation Costs	1490		1,000.00				
	LHA Wide Subtotal			259,089.00				
	TOTAL			623,089.00				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	06/30/2008			06/30/2010			
ME 5-2	06/30/2008			06/30/2010			
ME 5-3	06/30/2008			06/30/2010			
ME 5-5	06/30/2008			06/30/2010			
ME 5-6	06/30/2008			06/30/2010			
LHA WIDE	06/30/2008			06/30/2010			

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name LEWISTON HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
	Annual Statement				
ME5-1/ Blake St. Towers		8,000.00	50,000.00	20,000.00	45,000.00
ME5-2/Meadowview Park		65,000.00	20,000.00	50,000.00	135,000.00
ME5-3/Hillview Apts.		50,000.00	50,000.00	100,000.00	50,000.00
ME5-3/Lafayette Park		10,000.00	15,000.00	45,000.00	45,000.00
ME5-3/Rosedale Acres		10,000.00	15,000.00	45,000.00	45,000.00
ME5-5		63,000.00	125,000.00	35,000.00	0.00
ME5-6		63,000.00	40,000.00	15,000.00	0.00
LHA-Wide		284,977.00	238,977.00	243,977.00	233,977.00
CFP Funds Listed for 5-year planning		553,977.00	553,977.00	553,977.00	553,977.00
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2009 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 5-1/Blake St. Towers	Upgrade Ext. Lighting	20,000.00	ME 5-1/Blake St. Towers	Replace Interior Doors	45,000.00
ME5-2/Meadowview Park	Occupancy Sensors	25,000.00	ME5-2/Meadowview Park	Replace Ceilings	135,000.00
	Replace Common Light.	25,000.00			
ME5-3/ Hillview Apts.	Renovate Resource Ctr.	100,000.00	ME5-3/ Hillview Apts.	Replace Ext. Lighting	50,000.00
			Lafayette Park	Replace Ext. Lighting	30,000.00
Lafayette Park	Repave Sidewalks	30,000.00		Replace Interior Doors	15,000.00
	Replace Entry Doors	15,000.00			
Rosedale Acres	Repave Sidewalks	30,000.00	Rosedale Acres	Replace Ext. Lighting	30,000.00
	Replace Entry Doors	15,000.00		Replace Interior Doors	15,000.00
			ME 5-5		0.00
ME 5-5	Replace Int./Ext. Doors	25,000.00			
	Hallway Flooring	10,000.00	ME 5-6		0.00
ME 5-6	Replace Int./Ext. Doors	10,000.00	LHA Wide		233,977.00
	Hallway Flooring	5,000.00			
LHA Wide		243,977.00			
Total CFP Estimated Cost		\$553,977.00			\$553,977.00

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) Part I: Summary					
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (3)	
		Original	Revised (1)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	93,876.00	19,053.00	19,053.00	19,053.00
3	1408 Management Improvements	48,000.00	30,129.00	30,128.88	30,128.88
4	1410 Administration	55,000.00	20,216.00	20,215.90	20,215.90
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	286.00	0.00	0.00	0.00
8	1440 Site Acquisition	100.00	0.00	0.00	0.00
9	1450 Site Improvement	2,000.00	171,456.00	171,456.18	171,456.18
10	1460 Dwelling Structures	341,000.00	306,164.00	306,164.41	306,164.41
11	1465.1 Dwelling Equipment—Nonexpendable	1,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	6,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	4,000.00	5,244.00	5,243.63	5,243.63
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	552,262.00	552,262.00	552,262.00	552,262.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	5,000.00	5,000.00	86,820.00	86,820.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	5,000.00	5,000.00	18,879.00	18,879.00
26	Amount of line 21 Related to Energy Conservation	365,000.00	365,000.00	155,514.00	155,514.00

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

**Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP)
 Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Hallway & Apt. Flooring	1460	5 Floors	1,000.00	0.00	0.00	0.00	Moved to Part II
	Landscaping	1450	Dev.	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Elevator Upgrades	1460	1 Bldg.	0.00	5,440.00	5,440.00	5,440.00	Completed
	Handicap Unit Conversions	1460	1Units	0.00	2,559.00	2,559.35	2,559.35	Completed
	Unit Conversions	1460	1-3 Units	0.00	9,451.00	9,450.52	9,450.52	Completed
	Pave Parking Lot @ BST	1450	1 Lot	0.00	60,846.00	60,846.00	60,846.00	Completed
	Security Cameras	1460	1 Bldg.	0.00	5,602.00	5,602.48	5,602.48	Completed
	Install Fire Doors	1460	1 Bldg.	0.00	13,277.00	13,277.00	13,277.00	Completed
	Development Subtotal ME 5-1			2,000.00	97,175.00	97,175.35	97,175.35	
ME 5-2								
Meadowview Park	Pave Dumpster Pads	1450	Dev.	0.00	1,500.00	1,500.00	1,500.00	Completed
	Handicap Unit Conversions	1460	1-4 Units	5,000.00	16,297.00	16,296.67	16,296.67	Completed
	Replace Boilers (Phase 1 of 2)	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Paint & Repair Boiler Room Ceilings	1460	Dev.	0.00	671.00	671.00	671.00	Completed

14. Other:

Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

	Replace Comm. Ctr. Security System	1470	1 Bldg.	5,000.00	0.00	0.00	0.00	Moved to CFP04
	Electrical Service Panels (Phase 1 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Exterior Painting & Repairs	1460	Dev.	1,000.00	4,863.00	4,862.50	4,862.50	Completed
	Development Subtotal ME 5-2			11,000.00	23,331.00	23,330.17	23,330.17	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	3 Floors	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Replace Boilers (Phase 2 of 2)	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Interior Lighting (Phase 1 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Exterior Painting & Repairs	1460	Dev.	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Basement/Mold Abatement	1460	Dev.	1,000.00	2,219.00	2,219.30	2,219.30	Completed
	Storm Drain Repairs	1450	Dev.	0.00	40,497.00	40,496.63	40,496.63	Completed
	Pave Parking Lot	1450	1 Lot	0.00	24,611.00	24,611.00	24,611.00	Completed
	Replace Windows	1460	Dev.	195,000.00	155,514.00	155,513.66	155,513.66	Completed
Rosedale Acres	Pave Parking Lot	1450	1 Lot	0.00	0.00	0.00	0.00	Moved to CFP02
	Repair Basketball Court	1450	Dev.	0.00	7,533.00	7,532.55	7,532.55	Completed
	Replace Apartment Floors	1460	5 Floors	0.00	7,014.00	7,013.72	7,013.72	Completed
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Basement/Mold Abatement	1460	Dev.	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Replace Windows	1460	Dev.	65,000.00	0.00	0.00	0.00	Moved to CFP04
	Replace Baseboards	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
Lafayette Park	Pave Parking Lot	1450	1 Lot	0.00	13,568.00	13,568.00	13,568.00	Completed
	Replace Apartment Floors	1460	5 Floors	0.00	13,047.00	13,046.96	13,046.96	Completed
	Repair Canopies	1460	Dev.	0.00	2,247.00	2,247.00	2,247.00	Completed
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Basement/Mold Abatement	1460	Dev.	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Replace Windows	1460	Dev.	65,000.00	0.00	0.00	0.00	Moved to CFP04
	Replace Baseboards	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Development Subtotal ME 5-3			330,000.00	266,250.00	266,248.82	266,248.82	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Comprehensive Grant Program No: ME36P00550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
ME 5-5								
Park, Ash, Whipple	Replace Windows @ 110 Ash St.	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to CFP04
	110 Ash St. Siding	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to CFP04
	Replace Doors	1460	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Repave 110 Ash St. Parking Lot	1450	1 Lot	0.00	22,902.00	22,902.00	22,902.00	Completed
	Exterior Painting & Repairs	1460	Dev.	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Development Subtotal ME 5-5			1,000.00	22,902.00	22,902.00	22,902.00	
ME 5-6								
Sabbatus, Oak, Horton, Shawmut	Pave Parking Lots	1450	2Bldgs.	0.00	0.00	0.00	0.00	Moved to CFP04
	Replace Heating System	1465	Dev.	0.00	0.00	0.00	0.00	Moved to CFP04
	Handicap Unit Conversion	1460	1 Bldg.	0.00	67,964.00	67,964.25	67,964.25	Phase I complete
	Exterior Painting & Repairs	1460	Dev.	1,000.00	0.00	0.00	0.00	Moved to CFP04
	Development Subtotal ME 5-6			1,000.00	67,964.00	67,964.25	67,964.25	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report								
Comprehensive Grant Program (CGP)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Comprehensive Grant Program No: ME36P00550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
LHA Wide								
	Operations	1406		93,876.00	19,053.00	19,053.00	19,053.00	Completed
	Training & Consultants	1408		1,000.00	0.00	0.00	0.00	
	Resident Initiatives	1408		1,000.00	0.00	0.00	0.00	
	Investigator's Position w/ Benefits	1408		45,000.00	30,128.00	30,128.00	30,128.00	Completed
	Computer Software	1408		1,000.00	0.00	0.00	0.00	
	Administrative Costs	1410		55,000.00	20,216.00	20,216.00	20,216.00	Completed
	Transportation Costs	1430		286.00	0.00	0.00	0.00	
	Surveys & Maps	1440		100.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		1,000.00	0.00	0.00	0.00	
	Exterior Painting/Repairs	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements	1460		1,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465.1		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements	1470		1,000.00	0.00	0.00	0.00	
	Computer Hardware	1475		1,000.00	4,135.00	4,134.99	4,134.99	Completed
	Office Equipment	1475		1,000.00	617.00	617.60	617.60	Completed
	Community Building Equipment	1475		1,000.00	491.00	491.04	491.04	Completed
	Maintenance Tools & Equipment	1475		1,000.00	0.00	0.00	0.00	
	Relocation Costs	1495.1		1,000.00	0.00	0.00	0.00	
	LHA Wide Subtotal			207,262.00	74,640.00	74,641.41	74,641.41	
	TOTAL			552,262.00	552,262.00	552,262.00	552,262.00	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report							
Comprehensive Grant Program (CGP)							
Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550103 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	06/30/2005	12/31/2004	12/31/2004	06/30/2007	03/31/2005	03/31/2005	All funds expended by revised date
ME 5-2	06/30/2005	12/31/2004	12/31/2004	06/30/2007	03/31/2005	03/31/2005	All funds expended by revised date
ME 5-3	06/30/2005	12/31/2004	12/31/2004	06/30/2007	03/31/2005	03/31/2005	All funds expended by revised date
ME 5-5	06/30/2005	12/31/2004	12/31/2004	06/30/2007	03/31/2005	03/31/2005	All funds expended by revised date
ME 5-6	06/30/2005	12/31/2004	12/31/2004	06/30/2007	03/31/2005	03/31/2005	All funds expended by revised date
LHA WIDE	06/30/2005	12/31/2004	12/31/2004	06/30/2007	03/31/2005	03/31/2005	All funds expended by revised date

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Comprehensive Grant Program No: ME36P00550203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:4)
 Performance and Evaluation Report for Period Ending: 12/31/2005 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (3)	
		Original	Revised (1)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	25,000.00	37,052.00	37,052.05	37,052.05
4	1410 Administration	10,000.00	7,664.00	7,664.03	7,664.03
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	34,136.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	400.00	400.00	400.00	400.00
10	1460 Dwelling Structures	23,196.00	45,767.00	45,767.00	45,767.00
11	1465.1 Dwelling Equipment—Nonexpendable	16,700.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	631.00	19,180.00	19,179.78	19,179.78
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	110,063.00	110,063.00	110,063.00	110,063.00
22	Amount of line 21 Related to LBP Activities	50,000.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	15,000.00	33,627.00	33,627.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	00.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP)
 Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Install Fire Doors	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to '03
	Washers & Dryers	1465	1 Bldg.	8,350.00	8,988.00	8,987.50	8,987.50	Completed
	Replace Apt. Floors	1460	1 Bldg.	288.00	288.00	288.00	288.00	Completed
	Development Subtotal ME 5-1			8,638.00	9,276.00	9,275.50	9,275.50	
ME 5-2								
Meadowview Park	Replace Bathroom Vanities	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 04 Grant
	Washers & Dryers	1465	1 Bldg.	8,350.00	8,862.00	8,862.23	8,862.23	Completed
	Interior Painting & Repairs	1460	Dev.	759.00	759.00	759.14	759.14	Completed
	Development Subtotal ME 5-2			9,109.00	9,621.00	9,621.37	9,621.37	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	Dev.	6,149.00	7,805.00	7,804.89	7,804.89	Completed
	Storm Drain Repairs	1450	Dev.	400.00	400.00	400.00	400.00	Completed
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 04 Grant
Rosedale Acres	Replace Apartment Floors	1460	5 Floors	1,000.00	0.00	0.00	0.00	Moved to 04 Grant
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 04 Grant
Lafayette Park	Replace Apartment Floors	1460	5 Floors	0.00	3,648.00	3,648.00	3,648.00	Completed
	Exterior Painting & Repairs	1460	Dev.	0.00	0.00	0.00	0.00	Moved to 04 Grant
	Development Subtotal ME 5-3			7,549.00	11,853.00	11,852.89	11,852.89	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
ME 5-5								
Park, Ash, Whipple	110 Ash St. Lead Abatement	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 04 Grant
	110 Ash St. Siding	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 04 Grant
	110 Ash St. Windows	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 04 Grant
	Development Subtotal ME 5-5			0.00	0.00	0.00	0.00	
ME 5-6								
Sabbatus, Oak, Horton, Shawmut	Pave Parking Lots	1450	2 Bldgs.	0.00	0.00	0.00	0.00	Moved to 04 Grant
	127 Horton St. Handicap Renovation	1460	1 Bldg.	15,000.00	33,267.00	33,267.11	33,267.11	Completed
	Development Subtotal ME 5-6			15,000.00	33,267.00	33,267.11	33,267.11	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report								
Comprehensive Grant Program (CGP)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
LHA Wide								
	Operations	1406		0.00	0.00	0.00	0.00	
	Training & Consultants	1408		0.00	0.00	0.00	0.00	
	Resident Initiatives	1408		0.00	0.00	0.00	0.00	
	Investigator's Position w/ Benefits	1408		15,000.00	18,371.00	18,371.39	18,371.39	Completed
	Computer Software	1408		10,000.00	18,681.00	18,680.66	18,680.66	Completed
	Administrative Costs	1410		10,000.00	7,664.00	7,664.03	7,664.03	Completed
	Transportation Costs	1430		0.00	0.00	0.00	0.00	
	Capital Needs Assesment	1430		34,136.00	0.00	0.00	0.00	Moved to '04
	Surveys & Maps	1440		0.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		0.00	0.00	0.00	0.00	
	Exterior Painting/Repairs	1460		0.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465.1		0.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements	1470		0.00	0.00	0.00	0.00	
	Computer Hardware	1475		0.00	0.00	0.00	0.00	
	Office Equipment	1475		631.00	631.00	631.05	631.05	
	Community Building Equipment	1475		0.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment	1475		0.00	699.00	699.00	699.00	
	Relocation Costs	1495.1		0.00	0.00	0.00	0.00	
	LHA Wide Subtotal			69,767.00	46,046.00	46,046.13	46,046.13	
	TOTAL			110,063.00	110,063.00	110,063.00	110,063.00	

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550203 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
ME 5-1	02/13/2006	5/31/2005	5/31/2005	02/13/2008	5/31/2005	5/31/2005	All funds expended by revised date.	
ME 5-2	02/13/2006	5/31/2005	5/31/2005	02/13/2008	5/31/2005	5/31/2005	All funds expended by revised date.	
ME 5-3	02/13/2006	5/31/2005	5/31/2005	02/13/2008	5/31/2005	5/31/2005	All funds expended by revised date.	
ME 5-5	02/13/2006	5/31/2005	5/31/2005	02/13/2008	5/31/2005	5/31/2005	All funds expended by revised date.	
ME 5-6	02/13/2006	5/31/2005	5/31/2005	02/13/2008	5/31/2005	5/31/2005	All funds expended by revised date.	
LHA WIDE	02/13/2006	5/31/2005	5/31/2005	02/13/2008	5/31/2005	5/31/2005	All funds expended by revised date.	

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (3)		
		Original	Revised (1)	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	114,602.00	114,602.00	114,602.00	0.00	
3	1408 Management Improvements	77,000.00	50,000.00	50,000.00	30,450.69	
4	1410 Administration	40,000.00	40,000.00	40,000.00	17,693.32	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	6,000.00	34,136.00	34,136.00	34,136.00	
8	1440 Site Acquisition	1,000.00	0.00	0.00	0.00	
9	1450 Site Improvement	6,000.00	2,350.00	1,350.00	1,350.00	
10	1460 Dwelling Structures	332,000.00	357,888.00	114,964.01	104,177.96	
11	1465.1 Dwelling Equipment—Nonexpendable	2,000.00	1,000.00	0.00	0.00	
12	1470 Non-dwelling Structures	37,000.00	1,000.00	0.00	0.00	
13	1475 Non-dwelling Equipment	25,057.00	39,683.00	33,226.59	33,226.59	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	1,000.00	1,000.00	0.00	0.00	
18	1499 Development Activities	0.00	0.00	0.00	0.00	
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00	
20	1502 Contingency	0.00	0.00	0.00	0.00	
21	Amount of Annual Grant: (sum of lines 2 – 20)	641,659.00	641,659.00	388,278.60	221,034.56	
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00	
23	Amount of line 21 Related to Section 504 compliance	30,000.00	30,000.00	0.00	0.00	
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00	
26	Amount of line 21 Related to Energy Conservation	159,000.00	159,000.00	0.00	0.00	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

**Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP)
 Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
ME 5-1	Repair BST Roof	1460	1 Bldg.	20,000.00	0.00			
Blake St. Towers	BST Renovations	1470	1 Bldg.	25,000.00	0.00			
	Repair Solarium	1470	1 Bldg.	10,000.00	0.00			
	Replace Windows	1460	1 Bldg.	0.00	100,000.00			
	Hallway & Apartment Flooring	1460	1 Bldg.	5,000.00	0.00			
	Install Backflow Preventer	1460	1 Bldg.	0.00	3,500.00			
	Install 1.6g Water Closets	1460	1 Bldg.	0.00	8,000.00			
	Install Faucet/Shower Areators	1460	1 Bldg.	0.00	3,000.00			
	Install Pressure Reducing Valve	1460	1 Bldg.	0.00	1,000.00			
	Unit Conversions	1460	1 Bldg.	15,000.00	20,000.00	5,734.84	5,734.84	
	Replace Telephone System 1 College St.	1475	1 Bldg.	10,211.00	9,308.00	9307.62	9307.62	Completed
	Replace Carpeting 1 College St.	1475	1 Bldg.	8,698.00	9,778.00	9,778.00	9,778.00	Completed
	Development Subtotal ME 5-1			93,909.00	154,586.00	24,823.46	24,823.46	
ME 5-2								
Meadowview Park	Electrical Service Panels (Phase 1 of 3)	1460	Dev.	0.00	0.00	0.00	0.00	
	Handicap Conversion	1460	Dev.	0.00	2,500.00	5,000.00	2,563.00	
	Balcony Repairs	1460	Dev.	0.00	35,000.00	35,000.00	34,825.34	Completed
	Hallway Repairs	1460	Dev.	0.00	977.00	976.77	976.77	Completed
	Install Backflow Preventer	1460	Dev.	0.00	5,000.00			

14. Other:

Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

	Install 1.6g Water Closets	1460	Dev.	0.00	10,000.00			
	Install Faucet/Shower Areators	1460	Dev.	0.00	5,000.00			
	Install Pressure Reducing Valve	1460	Dev.	0.00	5,000.00			
	Exterior Painting & Repairs	1460	Dev.	40,000.00	3,000.00	5,000.00	2,900.44	
	Development Subtotal ME 5-2			40,000.00	66,477.00	45,976.77	41,265.55	
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	Dev.	5,000.00	10,000.00	9,913.16	9,913.16	
	Replace Boilers	1460	Dev.	80,000.00	6,000.00	5,892.00	5,892.00	Completed
	Replace Bathroom Vanities	1460	Dev.	7,397.00	0.00			
	Exterior Painting & Repairs	1460	Dev.	10,000.00	5,000.00	10,000.00	4,666.18	
	Basement/ Mold Abatement	1460	Dev.	10,000.00	0.00			
	Install Backflow Preventer	1460	Dev.	0.00	10,000.00			
	Install 1.6g Water Closets	1460	Dev.	0.00	15,000.00			
	Install Faucet/Shower Areators	1460	Dev.	0.00	3,000.00			
	Install Pressure Reducing Valve	1460	Dev.	0.00	5,000.00			
	Replace Telephone System	1475	Dev.	4,607.00	4,298.00	4,297.71	4,297.71	Completed
Rosedale Acres	Replace Apartment Floors	1460	Dev.	5,000.00	10,000.00	5,000.00	4,333.69	
	Exterior Painting & Repairs	1460	Dev.	10,000.00	1,000.00			
	Basement/ Mold Abatement	1460	Dev.	10,000.00	0.00			
	Replace Water Heater	1460	Dev.	0.00	4,911.00	4,911.00	4,911.00	Completed
	Install Backflow Preventer	1460	Dev.	0.00	3,000.00			
	Install 1.6g Water Closets	1460	Dev.	0.00	6,000.00			
	Install Faucet/Shower Areators	1460	Dev.	0.00	1,000.00			
	Install Pressure Reducing Valve	1460	Dev.	0.00	2,000.00			
	Replace Baseboards	1460	Dev.	12,000.00	0.00			
Lafayette Park	Replace Apartment Floors	1460	Dev.	5,000.00	10,000.00	5,595.20	5,595.20	
	Exterior Painting & Repairs	1460	Dev.	10,000.00	1,000.00			
	Basement/ Mold Abatement	1460	Dev.	10,000.00	0.00			

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Lafayette Park	Install Backflow Preventer	1460	Dev.	0.00	3,000.00			
	Install 1.6g Water Closets	1460	Dev.	0.00	6,000.00			
	Install Faucet/Shower Areators	1460	Dev.	0.00	1,000.00			
	Install Pressure Reducing Valve	1460	Dev.	0.00	2,000.00			
	Replace Baseboards	1460	Dev.	12,000.00	0.00			
Avon St. Maintenance Bldg.	Replace Telephone System	1475	1 Bldg.	2,785.00	2,611.00	2,610.22	2,610.22	Completed
	Development Subtotal ME 5-3			193,789.00	111,820.00	48,219.29	42,219.16	
ME 5-5								
Park, Ash, Whipple	Replace Doors	1460	Dev.	0.00	0.00			
	Exterior Painting & Repairs	1460	Dev.	5,000.00	2,000.00	1,944.00	1,944.00	
	Install Backflow Preventer	1460	Dev.	0.00	4,000.00			
	Install 1.6g Water Closets	1460	Dev.	0.00	6,000.00			
	Install Faucet/Shower Areators	1460	Dev.	0.00	1,000.00			
	Install Pressure Reducing Valve	1460	Dev.	0.00	2,000.00			
	Handicap Unit Conversion	1460	Dev.	5,000.00	17,000.00	17,000.00	16,925.30	
	Development Subtotal ME 5-5			10,000.00	32,000.00	18,944.00	18,869.30	
ME 5-6								
Sabbatus, Oak, Horton, Shawmut	Handicap Unit Conversion	1460	1 Bldg.	10,000.00	0.00			
	Drainage Repairs	1450	2 Bldgs.	5,000.00	0.00			
	Replace Horton St. Fence	1450	1 Bldg.	0.00	1,350.00	1,350.00	1,350.00	Completed
	Install Backflow Preventer	1460	Dev.	0.00	4,000.00			
	Install 1.6g Water Closets	1460	Dev.	0.00	6,000.00			
	Install Faucet/Shower Areators	1460	Dev.	0.00	1,000.00			
	Install Pressure Reducing Valve	1460	Dev.	0.00	2,000.00			
	Exterior Painting & Repairs	1460	Dev.	5,000.00	3,000.00	2,994.04	2,994.04	
	Page 62 of 72					form HUD-50075-SF (04/30/2003)		
	Development Subtotal ME 5-6			25,000.00	17,350.00	4,344.04	4,344.04	

14. Other:

Performance and Evaluation Report ME36P00550103

Performance and Evaluation Report ME36P00550104

Performance and Evaluation Report ME36P00550203

Performance and Evaluation Report ME36P00550105

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report								
Comprehensive Grant Program (CGP)								
Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Comprehensive Grant Program No: ME36P00550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
LHA Wide								
	Operations	1406		114,602.00	114,602.00	114,602.00		
	Training & Consultants	1408		1,000.00	0.00			
	Resident Initiatives	1408		1,000.00	0.00			
	Investigator's Position w/ Benefits	1408		50,000.00	50,000.00	50,000.00	30,450.69	
	Computer Software	1408		25,000.00	0.00			
	Administrative Costs	1410		40,000.00	40,000.00	40,000.00	17,693.32	
	Capital Needs Assessment	1430		0.00	34,136.00	34,136.00	34,136.00	
	Energy Audit	1430		5,000.00	0.00			
	Transportation Costs	1430		1,000.00	0.00			
	Surveys & Maps	1440		1,000.00	0.00			
	Landscaping & Paving	1450		1,000.00	1,000.00			
	Exterior Painting/Repairs	1460		1,000.00	1,000.00			
	Energy/Dwelling Improvements	1460		2,000.00	1,000.00			
	Handicap Unit Conversion	1460		11,302.00	1,000.00			
	Dwelling Equipment	1465.1		2,000.00	1,000.00			
	Energy/Non-Dwelling Improvements	1470		2,000.00	1,000.00			
	Computer Hardware	1475		4,000.00	5,000.00	4,749.81	4,749.81	
	Office Equipment	1475		13,057.00	3,688.00	1,292.53	1,292.53	
	Community Building Equipment	1475		2,000.00	2,000.00	863.88	863.88	
	Maintenance Tools & Equipment	1475		6,000.00	3,000.00	326.82	326.82	
	Relocation Costs	1495.1		1,000.00	1,000.00			
	LHA Wide Subtotal			283,961.00	259,426.00	245,971.04	89,513.05	
	TOTAL			641,659.00	641,659.00	388,278.60	221,034.56	

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	06/30/2006	09/07/2006		06/30/2008	09/07/2008		
ME 5-2	06/30/2006	09/07/2006		06/30/2008	09/07/2008		
ME 5-3	06/30/2006	09/07/2006		06/30/2008	09/07/2008		
ME 5-5	06/30/2006	09/07/2006		06/30/2008	09/07/2008		
ME 5-6	06/30/2006	09/07/2006		06/30/2008	09/07/2008		
LHA WIDE	06/30/2006	09/07/2006		06/30/2008	09/07/2008		

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	123,904.00	129,128.00			
3	1408 Management Improvements	48,000.00	0.00			
4	1410 Administration	36,000.00	60,487.00			
5	1411 Audit	0.00	0.00			
6	1415 Liquidated Damages	0.00	0.00			
7	1430 Fees and Costs	1,000.00	20,000.00			
8	1440 Site Acquisition	1,000.00	1,000.00			
9	1450 Site Improvement	1,000.00	1,000.00			
10	1460 Dwelling Structures	383,124.00	316,500.00			
11	1465.1 Dwelling Equipment—Nonexpendable	1,000.00	1,000.00			
12	1470 Non-dwelling Structures	6,000.00	68,00.00			
13	1475 Non-dwelling Equipment	43,614.00	47,527.00			
14	1485 Demolition	0.00	0.00			
15	1490 Replacement Reserve	0.00	0.00			
16	1492 Moving to Work Demonstration	0.00	0.00			
17	1495.1 Relocation Costs	1,000.00	1,000.00			
18	1499 Development Activities	0.00	0.00			
19	1501 Collateralization or Debt Service	0.00	0.00			
20	1502 Contingency	0.00	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	645,642.00	645,642.00			
22	Amount of line 21 Related to LBP Activities	40,000.00	40,000.00			
23	Amount of line 21 Related to Section 504 compliance	5,000.00	30,000.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	60,000.00	60,000.00			

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 5-1								
Blake St. Towers	Repair BST Roof	1460	1 Bldg.	0.00	10,000.00			
	Community Room Renovations	1470	1 Bldg.	0.00	45,000.00			
	Repair Community Room Flashing	1470	1 Bldg.	0.00	5,000.00			
	Repair Solarium Room Windows	1470	1 Bldg.	0.00	10,000.00			
	Install Fire Suppression in Kitchen	1475	1 Bldg.	0.00	5,000.00			
	Hot Water Reset Controls	1460	1 Bldg.	0.00	15,000.00			
	Hallways and Apartment Flooring	1460	1 Bldg.	1,000.00	0.00			
	Handicap Unit Conversions	1460	1 Unit	10,000.00	0.00			
	Replace Windows	1460	1 Bldg.	60,000.00	0.00			
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	0.00			
	TOTAL ME 5-1			72,000.00	90,000.00			
ME 5-2								
Meadowview Park	Replace Comm. Ctr. Security System	1470	1 Bldg.	5,000.00	5,000.00			
	Repair MV Fascia (Phase 1 of 4)	1460	Dev.	30,000.00	5,000.00			
	Repair Stair Towers	1460	Dev.	40,000.00	0.00			
	Install Vented Cupolas (Phase 1 of 4)	1460	Dev.	0.00	5,000.00			
	Replace Bathroom Vanities	1460	Dev.	40,000.00	0.00			
	Repair Louvered Doors	1460	Dev.	0.00	2,000.00			

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Repair Boiler Room Doors	1460	Dev.	0.00	4,000.00			
	Exterior Painting & Repairs	1460	Dev.	2,000.00	0.00			
	TOTAL ME 5-2			117,000.00	21,000.00			
ME 5-3								
Hillview Apts.	Replace Apartment Floors	1460	Dev.	4,000.00	2,000.00			
	Replace Boiler Room Doors	1460	Dev.	8,000.00	0.00			
	Repair Canopies	1460	Dev.	25,000.00	25,000.00			
	Repair/Replace Siding	1460	Dev.	50,000.00	0.00			
	Replace R. Ctr. Sliding Window	1470	1 Bldg.	0.00	2,000.00			
	Replace Stairwell Railings	1460	Dev.	0.00	2,500.00			
	Replace Entry Doors	1460	Dev.	0.00	60,000.00			
	Replace Boilers (Phase 1 of 4)	1460	Dev.	0.00	10,000.00			
	Hot H ₂ O Reset Controls (Phase 1 of 4)	1460	Dev.	0.00	10,000.00			
	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00			
	Basement/Mold Abatement	1460	Dev.	2,000.00	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Rosedale Acres	Replace Apartment Floors	1460	Dev.	4,000.00	4,000.00			
	Replace Boilers (Phase 1 of 3)	1460	Dev.	0.00	5,000.00			
	Hot H ₂ O Reset Controls (Phase 1 of 3)	1460	Dev.	0.00	5,000.00			
	Replace Basement Railings	1460	Dev.	0.00	2,000.00			
	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00			
	Basement/Mold Abatement	1460	Dev.	2,000.00	0.00			
Lafayette Park	Replace Apartment Floors	1460	Dev.	4,000.00	4,000.00			
	Replace Boilers (Phase 1 of 3)	1460	Dev.	0.00	5,000.00			
	Hot H ₂ O Reset Controls (Phase 1 of 3)	1460	Dev.	0.00	5,000.00			
	Replace Basement Railings	1460	Dev.	0.00	2,000.00			
	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00			
	Basement/Mold Abatement	1460	Dev.	2,000.00	0.00			
	TOTAL ME 5-3			107,000.00	143,500.00			
ME 5-5								
Park, Ash, Whipple	Replace Windows Ash St.	1460	1 Bldg.	8,000.00	8,000.00			
	110 Ash St. Siding	1460	1 Bldg.	40,000.00	40,000.00			
	110 Ash St. Lead Abatement	1460	1 Bldg.	40,000.00	40,000.00			
	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00			
	TOTAL ME 5-5			90,000.00	88,000.00			
ME 5-6								
Sabattus, Horton, Oak	Handicap Unit Conversion	1460	Dev.	0.00	0.00			
	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00			
	TOTAL ME 5-6			2,000.00	0.00			

14. Other:

Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: LEWISTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: ME36P00550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LHA WIDE								
	Operations	1406		123,904.00	129,128.00			
	Training & Consultants	1408		1,000.00	0.00			
	Resident Initiatives	1408		1,000.00	0.00			
	Investigator's Position w/ Benefits	1408		45,000.00	0.00			
	Computer Software	1408		1,000.00	0.00			
	Administrative Costs	1410		36,000.00	60,487.00			
	Architect & Engineering Services	1430		1,000.00	20,000.00			
	Surveys & Maps	1440		1,000.00	1,000.00			
	Landscaping & Paving	1450		1,000.00	1,000.00			
	Exterior Painting & Repairs	1460		1,000.00	15,000.00			
	Energy/Dwelling Improvements	1460		1,000.00	1,000.00			
	Handicap Unit Conversions	1460		0.00	30,000.00			
	Dwelling Equipment	1465.1		1,000.00	1,000.00			
	Energy/Non-Dwelling Improvements	1470		1,000.00	1,000.00			
	Computer Hardware	1475		6,000.00	6,000.00			
	Office Equipment	1475		6,614.00	6,789.00			
	Community Building Equipment	1475		1,000.00	1,000.00			
	Maintenance Tools & Equipment	1475.2		28,124.00	28,738.00			
	Relocation Costs	1495.1		1,000.00	1,000.00			
	TOTAL LHA WIDE			257,642.00	303,142.00			
	TOTAL			645,642.00	645,642.00			

14. Other: Performance and Evaluation Report ME36P00550103 Performance and Evaluation Report ME36P00550104
 Performance and Evaluation Report ME36P00550203 Performance and Evaluation Report ME36P00550105

Annual Statement/Performance and Evaluation Report Comprehensive Grant Program (CGP) Part III: Implementation Schedule							
PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: ME36P00550105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 5-1	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
ME 5-2	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
ME 5-3	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
ME 5-5	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
ME 5-6	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
LHA WIDE	6/30/2007	8/18/2007		6/30/2009	8/18/2009		