

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2006

PHA Name:

Auburn Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: AUBURN HOUSING AUTHORITY

PHA Number: ME 007

PHA Fiscal Year Beginning: (mm/yyyy) 04/2006

PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units:

Number of S8 units:

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Richard Whiting

TDD: 207-784-5545

Phone: 207-784-7351

Email (if available): richard_whiting@thefence.us

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- ☒ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- ☒ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- ☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- ☐ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
See Attachments: me007f001, me007a001, me007b001, me007c001, me007d001
- ☒ 8. Capital Fund Program 5-Year Action Plan
See Attachments: me007d001

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Towne House ME36P007001 Auburn	Since Inception	Unknown	White 100% Elderly 67% Disabled 33%	Unknown
Merrill Estates ME36P007007 Mechanic Falls	Since Inception	Unknown	White 100% Elderly 64% Disabled 36%	Unknown
Family Development ME36P007002 Auburn	Since Inception	Unknown	White 76% Black 24% Disabled 16%	Unknown
Broadview Acres ME36P007010 Auburn	Since Inception	Unknown	White 100% Disabled 10%	Unknown
Lincoln School ME36P007008 Auburn	Since Inception	Unknown	White 100% Disabled 20%	Unknown

2. What is the number of site based waiting list developments to which families may apply at one time? Family-2
Elderly-2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2

4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 5
2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☒ No: May families be on more than one list simultaneously
If yes, how many lists? Family-2
 Elderly-2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - ☒ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- ☐ low utilization rate for vouchers due to lack of suitable rental units
- ☐ access to neighborhoods outside of high poverty areas
- ☐ other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Auburn, Maine
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Chapter 20 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <div style="text-align: center; color: blue; font-weight: bold;">Auburn Housing Authority</div>		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:		Federal FY of Grant: <div style="text-align: center; color: blue; font-weight: bold;">2003</div>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/05				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
3	1408 Management Improvements	\$180.00	\$180.00	\$180.00	\$180.00
4	1410 Administration	\$25,629.00	\$25,629.00	\$25,629.00	\$25,629.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$13,500.00	\$13,086.12	\$13,086.12	\$13,086.12
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00
10	1460 Dwelling Structures	\$175,463.00	\$175,976.88	\$175,976.88	\$175,976.88
11	1465.1 Dwelling Equipment-Nonexpendable	\$14,450.00	\$14,450.00	\$14,450.00	\$14,450.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$2,470.00	\$2,470.00	\$2,470.00	\$2,470.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$256,292.00	\$256,292.00	\$256,292.00	\$256,292.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations	Operations	1406		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
HA-Wide Mgmt Improvements	Management Improvements CAT5 Cabling for Police Substation	1408		\$180.00	\$180.00	\$180.00	\$180.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$25,629.00	\$25,629.00	\$25,629.00	\$25,629.00	
HA-Wide Fees and Costs	A & E services based on estimate of design work required for work items.	1430		\$13,500.00	\$13,086.12	\$13,086.12	\$13,086.12	
HA-Wide	Non-Dwell Equipment (Repeater for Radio System)	1475		\$2,470.00	\$2,470.00	\$2,470.00	\$2,470.00	
Lake Auburn Towne House ME 7-1	Relocation Costs: Emergency Displace Costs: Remove Tenants Due to Asbestos Abate	1495.1		\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lake Auburn Towne House ME 7-1	Site: None	1450	Total Site:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Combine Efficiency Units to One BR	1460	Total DUs:	\$15,000.00	\$17,170.94	\$17,170.94	\$17,170.94	
				\$15,000.00	\$17,170.94	\$17,170.94	\$17,170.94	
	Dwelling Equipment: None	1465.1	Total D.E.:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Repl Carpet/Asbestos Removal	1460	Total ICAs:	\$125,288.65	\$123,631.59	\$123,631.59	\$123,631.59	
				\$125,288.65	\$123,631.59	\$123,631.59	\$123,631.59	
	Site-Wide Facilities: None	1470	Total SWFs:					
\$0.00				\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475	Total NDE:						
			\$0.00	\$0.00	\$0.00	\$0.00		
Total	ME 7-1		Project Total:	\$140,288.65	\$140,802.53	\$140,802.53	\$140,802.53	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Family Development ME 7-2	Site: None	1450	Total Site:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace Stoves - All Units	1465.1	50	\$14,450.00	\$14,450.00	\$14,450.00	\$14,450.00	
			Total D.E.:	\$14,450.00	\$14,450.00	\$14,450.00	\$14,450.00	
	Interior Common Areas: None	1460	Total ICAs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:					
		\$0.00		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475	Total NDE:						
			\$0.00	\$0.00	\$0.00	\$0.00		
Total	ME 7-2		Project Total:	\$14,450.00	\$14,450.00	\$14,450.00	\$14,450.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Merrill Estates ME 7-7	Site: Site Work - Area Between Bldgs.	1450		\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	
			Total Site:	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460						
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1460						
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470						
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475							
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total	ME 7-7		Project Total:	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lincoln School ME 7-8	Site: None	1450	Total Site:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace Windows/Exterior Doors	1460	Total B.E.:	\$21,674.35	\$21,674.35	\$21,674.35	\$21,674.35	
				\$21,674.35	\$21,674.35	\$21,674.35	\$21,674.35	
	Dwelling Units: None	1460	Total DUs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1460	Total ICAs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:					
		\$0.00		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475	Total NDE:						
			\$0.00	\$0.00	\$0.00	\$0.00		
Total	ME 7-8		Project Total:	\$21,674.35	\$21,674.35	\$21,674.35	\$21,674.35	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Broadview Acres ME 7-10	Site: None	1450	Total Site:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace Front and Cellar Doors	1460	Total B.E.:	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	
				\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	
	Dwelling Units: None	1460	Total DUs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1460	Total ICAs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:					
				\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:					
				\$0.00	\$0.00	\$0.00	\$0.00	
Total	ME 7-10		Project Total:	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Auburn Housing Authority			Grant Type and Number Capital Fund Program Grant No.: ME36P00750103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	09/05	09/16/05	11/30/04	09/07		02/28/05	
ME 7-1 Lake Auburn Towne House	09/05	09/16/05	11/30/04	09/07		02/28/05	
ME 7-2 Family Development	09/05	09/16/05	11/30/04	09/07		02/28/05	
ME 7-7 Merrill Estates	09/05	09/16/05	11/30/04	09/07		02/28/05	
ME 7-8 Lincoln School	09/05	09/16/05	11/30/04	09/07		02/28/05	
ME 7-10 Broadview Acres	09/05	09/16/05	11/30/04	09/07		02/28/05	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:

Auburn Housing Authority

Grant Type and Number

Capital Fund Program Grant No.
Replacement Housing Factor Grant No:

ME36P00750104

Federal FY of Grant:

2004

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☒ Revised Annual Statement (Revision No: 2)

☒ Performance and Evaluation Report for Period Ending: 09/30/05

☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$44,522.00	\$44,522.00	\$44,522.00	\$29,681.00
3	1408 Management Improvements	\$18,954.00	\$17,732.00	\$17,732.00	\$17,732.00
4	1410 Administration	\$29,681.00	\$29,681.00	\$29,681.00	\$29,681.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$8,000.00	\$17,249.74	\$17,249.74	\$17,249.74
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$194,657.00	\$186,360.00	\$186,360.00	\$186,360.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$1,000.00	\$1,269.26	\$1,269.26	\$1,269.26
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$296,814.00	\$296,814.00	\$296,814.00	\$281,973.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operating	Operating Costs	1406		\$44,522.00	\$44,522.00	\$44,522.00	\$29,681.00	
HA-Wide Mgmt Improvements	Management Improvements: Capital Needs Assess/Energy Audit P.H. - Training/Cert for Staff \$2,000	1408		\$18,954.00	\$17,732.00	\$17,732.00	\$17,732.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$29,681.00	\$29,681.00	\$29,681.00	\$29,681.00	
HA-Wide Fees and Costs	A & E services based on estimate of design work required for work items.	1430		\$8,000.00	\$17,249.74	\$17,249.74	\$17,249.74	
HA-Wide	Non-Dwell Equipment	1475		\$1,000.00	\$1,269.26	\$1,269.26	\$1,269.26	
Total	HA- Wide		Project Total:	\$102,157.00	\$110,454.00	\$110,454.00	\$95,613.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lake Auburn Towne House ME 7-1	Site:	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00				
	Building Exterior: None	1460	Total B.E.:	\$0.00				
	Dwelling Units: Combine 20 ea 0-BR Units into 10 ea 1-BR Units as Vacancies Occur	1460	Total DUs:	\$5,000.00	\$11,536.90	\$11,536.90	\$11,536.90	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00				
	Interior Common Areas: Repl Carpet/Asbestos Rem-Stage 2	1460	Total ICAs:	\$33,407.00	\$21,699.01	\$21,699.01	\$21,699.01	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00				
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00				
Total	ME 7-1		Project Total:	\$38,407.00	\$33,235.91	\$33,235.91	\$33,235.91	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Family Development ME 7-2	Site:	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00				
	Building Exterior: Roof Repairs/Replacements	1460	Total B.E.:	\$156,250.00	\$148,902.09	\$148,902.09	\$148,902.09	
	Dwelling Units: Replace VCT (all rooms except bath) Replace Counters/Sinks & Reface Kitchen Cabinets as Needed	1460	Total DUs:	\$0.00 \$0.00	\$0.00 \$0.00			
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00			
	Interior Common Areas: None	1460	Total ICAs:	\$0.00				
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00				
	Nondwelling Equipment:	1475	Total NDE:	\$0.00				
Total	ME 7-2		Project Total:	\$156,250.00	\$148,902.09	\$148,902.09	\$148,902.09	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Merrill Estates ME 7-7	Site: None	1450	Total Site:	\$0.00	\$0.00			
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00			
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00			
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00			
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00			
	Interior Common Areas: None	1460	Total ICAs:	\$0.00	\$0.00			
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00			
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00			
	Total	ME 7-7	Project Total:	\$0.00	\$0.00			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lincoln School ME 7-8	Site: None	1450	Total Site:	\$0.00				
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00				
	Building Exterior: Re-paint Front Gable	1460	Total B.E.:	\$0.00	\$0.00			
	Dwelling Units: None	1460	Total DUs:	\$0.00				
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00				
	Interior Common Areas: None	1460	Total ICAs:	\$0.00				
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00				
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00				
	Total	ME 7-8	Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Broadview Acres ME 7-10	Site: None	1450	Total Site:					
				\$0.00				
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00				
	Building Exterior:	1460	Total B.E.:					
				\$0.00				
	Dwelling Units: Replace Sinks/Counters Replace Electrical Panels (14 Units)	1460	Total DUs:	\$0.00 \$0.00	\$0.00 \$4,222.00	\$4,222.00	\$4,222.00	
				\$0.00	\$4,222.00	\$4,222.00	\$4,222.00	
	Dwelling Equipment: None	1465.1	Total D.E.:					
				\$0.00				
	Interior Common Areas: None	1460	Total ICAs:					
				\$0.00				
	Site-Wide Facilities: None	1470	Total SWFs:					
				\$0.00				
	Nondwelling Equipment: None	1475	Total NDE:					
				\$0.00				
Total	ME 7-10		Project Total:	\$0.00	\$4,222.00	\$4,222.00	\$4,222.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Auburn Housing Authority			Grant Type and Number Capital Fund Program Grant No.: ME36P00750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	09/13/06			09/12/08			
ME 7-1 Lake Auburn Towne House	09/13/06			09/12/08			
ME 7-2 Family Development	09/13/06			09/12/08			
ME 7-7 Merrill Estates							
ME 7-8 Lincoln School	09/13/06			09/12/08			
ME 7-10 Broadview Acres	09/13/06			09/12/08			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No. ME36P00750105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement Amended per ACC		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (Revision No: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/05		<input type="checkbox"/> Final Performance and Evaluation Report			

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$26,139.00	\$35,315.00	\$26,139.00	\$0.00
3	1408 Management Improvements	\$21,362.00	\$21,362.00	\$0.00	\$0.00
4	1410 Administration	\$27,615.00	\$27,615.00	\$27,615.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$7,000.00	\$8,500.00	\$856.00	\$856.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$127,676.00	\$117,000.00	\$98,666.87	\$12,514.37
11	1465.1 Dwelling Equipment-Nonexpendable	\$50,000.00	\$50,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$16,362.00	\$16,362.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$276,154.00	\$276,154.00	\$153,276.87	\$13,370.37
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operating	Operating Costs	1406		\$26,139.00	\$35,315.00	\$26,139.00	\$0.00	
HA-Wide Mgmt Improvements	Management Improvements Repl Computer Software(Stage 1)	1408		\$21,362.00	\$21,362.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$27,615.00	\$27,615.00	\$27,615.00	\$0.00	
HA-Wide Fees and Costs	A & E services based on estimate of design work required for work items.	1430		\$7,000.00	\$8,500.00	\$856.00	\$856.00	
HA-Wide	Non-Dwell Equipment Repl Computer Hardware (Stage 1)	1475		\$16,362.00	\$16,362.00	\$0.00	\$0.00	
HA-Wide	Contingency	1502		\$0.00	\$0.00			
Total	HA-Wide		Project Total:	\$98,478.00	\$109,154.00	\$54,610.00	\$856.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lake Auburn Towne House ME 7-1	Site:	1450	Total Site:					
				\$0.00	\$0.00			
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00	\$0.00			
	Building Exterior: None	1460	Total B.E.:					
				\$0.00	\$0.00			
	Dwelling Units: Replace Bathroom Toilets/Sinks Combine 20 ea 0-BR Units into 10 ea 1-BR Units as Vacancies Occur	1460	Total DUs:	\$0.00 \$7,000.00	\$7,000.00	\$0.00	\$0.00	
				\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace Refrigerators	1465.1	100	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Interior Common Areas:	1460	Total D.E.:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00			
Nondwelling Equipment:	1475	Total SWFs:	\$0.00	\$0.00				
Total	Towne House	Project Total:	\$57,000.00	\$57,000.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Family Development ME 7-2	Site: Repairs to Sewer Drains	1450		\$0.00				
			Total Site:	\$0.00	\$0.00			
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00			
	Building Exterior: Replace Roofs (Stage 2)	1460		\$115,676.00	\$105,000.00	\$98,666.87	\$12,514.37	
			Total B.E.:	\$115,676.00	\$105,000.00	\$98,666.87	\$12,514.37	
	Dwelling Units: Replace Counters/Sinks & Reface Kitchen Cabinets as Needed	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00			
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00			
	Interior Common Areas: None	1460		\$0.00				
			Total ICAs:	\$0.00	\$0.00			
	Site-Wide Facilities: Replace Roof - Comm Room Bldg	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00			
	Nondwelling Equipment:	1475						
			Total NDE:	\$0.00	\$0.00			
Total	ME 7-2		Project Total:	\$115,676.00	\$105,000.00	\$98,666.87	\$12,514.37	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Merrill Estates ME 7-7	Site: None	1450						
			Total Site:	\$0.00	\$0.00			
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00			
	Building Exterior: None	1460						
			Total B.E.:	\$0.00	\$0.00			
	Dwelling Units: None	1460						
			Total DUs:	\$0.00	\$0.00			
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00			
	Interior Common Areas: None	1460						
			Total ICAs:	\$0.00	\$0.00			
	Site-Wide Facilities: Renovate Community Room	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00			
	Nondwelling Equipment: None	1475						
			Total NDE:	\$0.00	\$0.00			
Total	ME 7-7		Project Total:	\$0.00	\$0.00			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lincoln School ME 7-8	Site: None	1450						
			Total Site:	\$0.00	\$0.00			
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00			
	Building Exterior: None	1460						
			Total B.E.:	\$0.00	\$0.00			
	Dwelling Units: None	1460						
			Total DUs:	\$0.00	\$0.00			
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00			
	Interior Common Areas: Add Emerg Lights/Repl Firepanels	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470						
			Total SWFs:	\$0.00	\$0.00			
	Nondwelling Equipment: None	1475						
			Total NDE:	\$0.00	\$0.00			
Total	ME 7-8		Project Total:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Broadview Acres ME 7-10	Site: None	1450						
	Mechanical and Electrical: None	1460						
	Building Exterior:	1460						
	Dwelling Units:	1460						
	Dwelling Equipment: None	1465.1						
	Interior Common Areas: None	1460						
	Site-Wide Facilities: None	1470						
	Nondwelling Equipment: None	1475						
Total	ME 7-10		Project Total:	\$0.00	\$0.00			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Auburn Housing Authority			Grant Type and Number Capital Fund Program Grant No.: ME36P00750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	09/07			09/09			
ME 7-1 Lake Auburn Towne House	09/07			09/09			
ME 7-2 Family Development	09/07			09/09			
ME 7-7 Merrill Estates	09/07			09/09			
ME 7-8 Lincoln School	09/07			09/09			
ME 7-10 Broadview Acres	09/07			09/09			
Obligation Start Date:	08/18/05						

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:

Auburn Housing Authority

Grant Type and Number

Capital Fund Program Grant No.
Replacement Housing Factor Grant No:

ME36P00750106

Federal FY of Grant:

2006

☒ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☐ Performance and Evaluation Report for Period Ending:

☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$32,724.00			
3	1408 Management Improvements	\$12,138.00			
4	1410 Administration	\$32,724.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$13,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$30,000.00			
10	1460 Dwelling Structures	\$141,565.00			
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$40,000.00			
13	1475 Nondwelling Equipment	\$12,000.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Cost	\$0.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$13,090.00			
21	Amount of Annual Grant: (sum of lines 2-20)	\$327,241.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 Compliance	\$0.00			
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00			
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operating	Operating Costs	1406		\$32,724.00				
HA-Wide Mgmt Improvements	Management Improvements Repl Computer Software(Stage 2)	1408		\$12,138.00				
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$32,724.00				
HA-Wide Fees and Costs	A & E services based on estimate of design work required for work items.	1430		\$13,000.00				
HA-Wide	Non-Dwell Equipment Repl Computer Hardware (Stage 2)	1475		\$10,000.00				
HA-Wide	Contingency (4%)	1502		\$13,090.00				
Total	HA-Wide		Project Total:	\$113,676.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Auburn Housing Authority		Capital Fund Program Grant No ME36P00750106 Replacement Housing Factor Grant No:		2006				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lake Auburn Towne House ME 7-1	Site: None	1450	Total Site:					
				\$0.00				
	Mechanical and Electrical: None	1460	Total M&E:					
				\$0.00				
	Building Exterior: None	1460	Total B.E.:					
				\$0.00				
	Dwelling Units: Combine 20 ea 0-BR Units into 10 ea 1-BR Units as Vacancies Occur	1460	Total DUs:	\$3,500.00				
				\$3,500.00				
	Dwelling Equipment: None	1465.1	Total D.E.:					
				\$0.00				
	Interior Common Areas: None	1460	Total ICAs:					
				\$0.00				
Site-Wide Facilities: None	1470	Total SWFs:						
			\$0.00					
Nondwelling Equipment: None	1475	Total NDE:						
			\$0.00					
Total	Towne House		Project Total:	\$3,500.00				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Family Development ME 7-2	Site: Replace Dumpster Pads	1450		\$25,000.00				
			Total Site:	\$25,000.00				
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00				
	Building Exterior:	1460						
			Total B.E.:	\$0.00				
	Dwelling Units: Repl Kitchen Counters & Reface/ Replace Cabinet Doors - Stage 1	1460		\$57,065.00				
			Total DUs:	\$57,065.00				
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00				
	Interior Common Areas: None	1460		\$0.00				
			Total ICAs:	\$0.00				
	Site-Wide Facilities: None	1470						
			Total SWFs:	\$0.00				
	Nondwelling Equipment: None	1475						
		Total NDE:	\$0.00					
Total	ME 7-2		Project Total:	\$82,065.00				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Auburn Housing Authority		Capital Fund Program Grant No ME36P00750106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Merrill Estates ME 7-7	Site: Repl Exterior Handrails - Entrances	1450		\$5,000.00				
			Total Site:	\$5,000.00				
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00				
	Building Exterior: Replace Windows Fire Rated Ceilings-Basements/Doors - Boiler/Storage Rooms	1460		\$55,000.00 \$10,000.00				
			Total B.E.:	\$65,000.00				
	Dwelling Units: None	1460						
			Total DUs:	\$0.00				
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00				
	Interior Common Areas: None	1460						
			Total ICAs:	\$0.00				
	Site-Wide Facilities: Renovate Community Room	1470		\$40,000.00				
		Total SWFs:	\$40,000.00					
Nondwelling Equipment: Refrigerator and Stove - Comm Room	1475		\$2,000.00					
		Total NDE:	\$2,000.00					
Total	ME 7-7		Project Total:	\$112,000.00				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lincoln School ME 7-8	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: Replace Entrance Doors to Units Replace Closet Doors - Units	1460	Total DUs:	\$6,000.00 \$7,000.00				
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: Replace Common Area Doors	1460	Total ICAs:	\$3,000.00				
	Site-Wide Facilities: None	1470	Total SWFs:					
Nondwelling Equipment: None	1475	Total NDE:						
Total	ME 7-8		Project Total:	\$16,000.00				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No ME36P00750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Broadview Acres ME 7-10	Site: None	1450	Total Site:					
	Mechanical and Electrical: None	1460	Total M&E:					
	Building Exterior: None	1460	Total B.E.:					
	Dwelling Units: None	1460	Total DUs:					
	Dwelling Equipment: None	1465.1	Total D.E.:					
	Interior Common Areas: None	1460	Total ICAs:					
	Site-Wide Facilities: None	1470	Total SWFs:					
Total	ME 7-10		Total NDE:					
				Project Total:	\$0.00			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Auburn Housing Authority			Grant Type and Number Capital Fund Program Grant No.: ME36P00750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	09/08			09/10			
ME 7-1 Lake Auburn Towne House	09/08			09/10			
ME 7-2 Family Development	09/08			09/10			
ME 7-7 Merrill Estates	09/08			09/10			
ME 7-8 Lincoln School	09/08			09/10			
ME 7-10 Broadview Acres	09/08			09/10			

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: Auburn Housing Authority					<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: <u>1</u>
Development Number/Name/HA- Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
Lake Auburn Towne House (7-1)	Annual Statement	\$81,000	\$82,800	\$13,000	\$30,000
Family Development (7-2)		\$149,703	\$106,668	\$185,976	\$160,000
Merrill Estates (7-7)		\$0	\$3,500	\$4,000	\$5,500
Lincoln School (7-8)		\$0	\$8,700	\$9,000	\$30,000
Broadview Acres (7-10)		\$0	\$27,535	\$18,000	\$0
HA-Wide Physical Activities		\$2,000	\$1,000	\$1,000	\$1,000
HA-Wide Non-Physical Activities		\$81,448	\$83,948	\$86,448	\$90,924
HA-Wide Contingency		\$13,090	\$13,090	\$9,817	\$9,817
CFP Funds Listed for 5-year planning		\$327,241	\$327,241	\$327,241	\$327,241
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: None		HA-Wide Physical Improvements	HA-WIDE Site: None	
		Total Site:	\$0		Total Site:	\$0
		HA WIDE Non-Dwell Structures None			HA WIDE Non-Dwell Structures None	
		Total Non-D.S.	\$0		Total Non-D.S.	\$0
		HA WIDE Non-Dwell Equipment Repl Equip as Needed	\$2,000		HA WIDE Non-Dwell Equipment Repl Equip as Needed	\$1,000
		Total Non-D.E.	\$2,000		Total Non-D.E.	\$1,000
		Total HA WIDE - Physical Impr	\$2,000		Total HA WIDE - Physical Impr	\$1,000
	HA-Wide Non-Physical Activity	Operations	\$32,724	HA-Wide Non-Physical Activity	Operations	\$32,724
		Mgmt Improvements	\$1,000		Mgmt Improvements	\$1,000
		Administration	\$32,724		Administration	\$32,724
		A&E Costs	\$15,000		A&E Costs	\$17,500
		Total HA-Wide Non-Physical Act	\$81,448		Total HA-Wide Non-Physical Act	\$83,948
		HA-WIDE Contingency (4%)	\$13,090		HA-WIDE Contingency (4%)	\$13,090
	Subtotal of Estimated Cost		\$96,538	Subtotal of Estimated Cost		\$98,038

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: None		HA-Wide Physical Improvements	HA-WIDE Site: None	
		Total Site:	\$0		Total Site:	\$0
		HA WIDE Non-Dwell Structures None			HA WIDE Non-Dwell Structures None	
		Total Non-D.S.	\$0		Total Non-D.S.	\$0
		HA WIDE Non-Dwell Equipment Replace Equip as Needed	\$1,000		HA WIDE Non-Dwell Equipment Replace Equip as Needed	\$1,000
	HA-Wide Non-Physical Activity	Total Non-D.E.	\$1,000	HA-Wide Non-Physical Activity	Total Non-D.E.	\$1,000
		Total HA WIDE - Physical Impr	\$1,000		Total HA WIDE - Physical Impr	\$1,000
		Operations	\$32,724		Operations	\$32,724
		Mgmt Improvements	\$1,000		Mgmt Improvements	\$1,000
		Administration	\$32,724		Administration	\$32,724
		A&E Costs	\$20,000		A&E Costs	\$24,476
		Total HA-Wide Non-Physical Act	\$86,448		Total HA-Wide Non-Physical Act	\$90,924
		HA-WIDE Contingency (3%)	\$9,817		HA-WIDE Contingency (3%)	\$9,817
	Subtotal of Estimated Cost		\$97,265	Subtotal of Estimated Cost		\$101,741

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Lake Auburn Towne House (7-1)	Site: None		Lake Auburn Towne House (7-1)	Site: Re-Seal/Stripe Pavement - Stage 1	\$10,800
		Total Site:	\$0		Total Site:	\$10,800
		Mechanical and Electrical: Replace Fire Panel	\$70,000		Mechanical and Electrical: Overhaul Airconditioner Units	\$12,000
		Total M&E:	\$70,000		Total M&E:	\$12,000
		Building Exterior: Lighting	\$4,500		Building Exterior: Re-Roof Community Room Scrape/Paint Trim Canopy	\$30,000 \$5,000
		Total B.E.:	\$4,500		Total B.E.:	\$35,000
		Dwelling Units: None			Dwelling Units:	
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Tritium Exit Signs	\$6,500		Interior Common Areas: Paint Common Areas/Stairwells	\$25,000
		Total ICAs:	\$6,500		Total ICAs:	\$25,000
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment:	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$81,000	Subtotal of Estimated Cost		\$82,800

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Lake Auburn Towne House (7-1)	Site: Re-Seal/Stripe Pavement - Stage 2	\$13,000	Lake Auburn Towne House (7-1)	Site: None	
		Total Site:	\$13,000		Total Site:	\$0
		Mechanical and Electrical: None			Mechanical and Electrical: Refurbish Elevator Cab Finishes	\$20,000
		Total M&E:	\$0		Total M&E:	\$20,000
		Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None			Dwelling Units: Asbestos Abatement & Repl Flooring in Units as Vacancies Occur	\$10,000
		Total DUs:	\$0		Total DUs:	\$10,000
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$13,000	Subtotal of Estimated Cost		\$30,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Family Development (7-2)	Site: None		Family Development (7-2)	Site: Re-Seal/Stripe Pavement - Stage 1	\$16,668
		Total Site:	\$0		Total Site:	\$16,668
		Mechanical and Electrical: Replace Mixing Valves - Boilers Relocate Boiler Make-up Water	\$10,000 \$1,500		Mechanical and Electrical: None	
		Total M&E:	\$11,500		Total M&E:	\$0
		Building Exterior: Repair/Repoint Facades as Needed	\$20,000		Building Exterior: None	
		Total B.E.:	\$20,000		Total B.E.:	\$0
		Dwelling Units: Replace Tubs - Stage 1 Repl Kitchen Counters & Reface/ Replace Cabinet Doors - Stage 2	\$63,203 \$55,000		Dwelling Units: Replace Tubs - Stage 2	\$90,000
		Total DUs:	\$118,203		Total DUs:	\$90,000
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$149,703	Subtotal of Estimated Cost		\$106,668

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Family Development (7-2)	Site: Re-Seal/Stripe Pavement - Stage 2	\$20,000	Family Development (7-2)	Site: None	
		Total Site:	\$20,000		Total Site:	\$0
		Mechanical and Electrical: Boiler Replacement - Stage 1	\$45,000		Mechanical and Electrical: Boiler Replacement - Stage 2	\$45,000
		Total M&E:	\$45,000		Total M&E:	\$45,000
		Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Replace Toilets/Vanities/Sewer Lines and Insulate - Stage 1	\$110,000		Dwelling Units: Replace Toilets/Vanities/Sewer Lines and Insulate - Stage 2	\$65,000
		Total DUs:	\$110,000		Total DUs:	\$65,000
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Replace Bathroom Stalls-Comm Bldg	\$10,976		Site-Wide Facilities: Replace Roof - Community Bldg	\$50,000
		Total SWFs:	\$10,976		Total SWFs:	\$50,000
		Nondwelling Equipment: None			Nondwelling Equipment: None	
Total NDE:	\$0	Total NDE:	\$0			
	Subtotal of Estimated Cost		\$185,976	Subtotal of Estimated Cost		\$160,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Merrill Estates (7-7)	Site: None		Merrill Estates (7-7)	Site: Re-Seal/Stripe Pavement - Stage 1	\$3,500
		Total Site:	\$0		Total Site:	\$3,500
		Mechanical and Electrical: None			Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$3,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2006						
	Merrill Estates (7-7)	Site: Re-Seal/Stripe Pavement - Stage 2 Total Site: Mechanical and Electrical: None Total M&E: Building Exterior: None Total B.E.: Dwelling Units: None Total DUs: Dwelling Equipment: None Total D.E.: Interior Common Areas: None Total ICAs: Site-Wide Facilities: None Total SWFs: Nondwelling Equipment: None Total NDE:	\$4,000	Merrill Estates (7-7)	Site: None Total Site: Mechanical and Electrical: None Total M&E: Building Exterior: None Total B.E.: Dwelling Units: None Total DUs: Dwelling Equipment: Replace Refrigerators Total D.E.: Interior Common Areas: None Total ICAs: Site-Wide Facilities: None Total SWFs: Nondwelling Equipment: None Total NDE:	
			\$4,000			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$5,500
			\$0			\$5,500
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
	Subtotal of Estimated Cost		\$4,000	Subtotal of Estimated Cost		\$5,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Lincoln School (7-8)	Site: None		Lincoln School (7-8)	Site: Re-Seal/Stripe Pavement - Stage 1	\$2,700
		Total Site:	\$0		Total Site:	\$2,700
		Mechanical and Electrical: None			Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: Repaint Common Areas	\$6,000
		Total ICAs:	\$0		Total ICAs:	\$6,000
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$8,700

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2006						
	Lincoln School (7-8)	Site: Re-Seal/Stripe Pavement - Stage 2	\$3,000	Lincoln School (7-8)	Site: None	
		Total Site:	\$3,000		Total Site:	\$0
		Mechanical and Electrical: None			Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None			Building Exterior: Repaint Building/Trim & Cover Soffits	\$30,000
		Total B.E.:	\$0		Total B.E.:	\$30,000
		Dwelling Units: None			Dwelling Units: None	
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Replace Refrigerators	\$6,000		Dwelling Equipment: None	
		Total D.E.:	\$6,000		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$9,000	Subtotal of Estimated Cost		\$30,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Broadview Acres (7-10)	Site: None		Broadview Acres (7-10)	Site: Re-Seal/Stripe Pavement - Stage 1	\$5,035
		Total Site:	\$0		Total Site:	\$5,035
		Mechanical and Electrical: None			Mechanical and Electrical: None	
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None			Building Exterior: None	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: None			Dwelling Units: Replace Countertops	\$22,500
		Total DUs:	\$0		Total DUs:	\$22,500
		Dwelling Equipment: None			Dwelling Equipment: None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None			Interior Common Areas: None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None			Site-Wide Facilities: None	
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None			Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$27,535

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year 5 FFY Grant: 2010 PHA FY: 2011			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	Broadview Acres (7-10)	Site: Re-Seal/Stripe Pavement - Stage 2	\$6,000	Broadview Acres (7-10)	Site: None		
		Total Site:	\$6,000		Total Site:	\$0	
		Mechanical and Electrical: None			Mechanical and Electrical: None		
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior: None			Building Exterior: None		
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units: None			Dwelling Units: None		
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment: Replace Refrigerators	\$12,000		Dwelling Equipment: None		
		Total D.E.:	\$12,000		Total D.E.:	\$0	
		Interior Common Areas: None			Interior Common Areas: None		
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities: None			Site-Wide Facilities: None		
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment: None				Nondwelling Equipment: None	
		Total NDE:	\$0			Total NDE:	\$0
	Subtotal of Estimated Cost		\$18,000	Subtotal of Estimated Cost		\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 007 501 02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/05 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	17,351.00	17,351.00	17,351.00	17,351.00
3	1408 Management Improvements	50,943.00	50,903.35	50,903.35	50,903.35
4	1410 Administration	31,149.00	31,149.00	31,149.00	31,149.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20,000.00	20,000.00	20,000.00	20,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	35,150.00	36,164.00	36,164.00	36,164.00
10	1460 Dwelling Structures	156,900.00	155,925.65	155,925.65	155,925.65
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-Dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-Dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	311,493.00	311,493.00	311,493.00	311,493.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 007 501 02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 7-1	Sidewalk Repairs	1450		9,150.00	9,150.00	9,150.00	9,150.00	
Lake Auburn	Re-caulk windows/Weatherize Bldg	1460		0.00	0.00	0.00	0.00	
Towne House	Mandated Elevator Modifications	1460		62,900.00	62,900.00	62,900.00	62,900.00	
	Landscaping	1450		0.00	4,467.00	4,467.00	4,467.00	
ME 7-2	Complete replacement of exterior siding	1460		0.00	0.00	0.00	0.00	
Family Development	Landscaping	1450		10,000.00	9,463.00	9,463.00	9,463.00	
ME 7-7 Merrill Estates	Repairs to Retain Wall/Hot-top (To be Complete in 50103)	1450		12,000.00	12,000.00	12,000.00	12,000.00	
ME 7-8	Replace exterior windows (Stage 1)	1460	50 Windows	49,000.00	48,025.65	48,025.65	48,025.65	
Lincoln School	Replace Roof	1460		45,000.00	45,000.00	45,000.00	45,000.00	
ME 7-10	Landscaping	1450		4,000.00	1,084.00	1,084.00	1,084.00	
Broadview Acres								
HA – Wide	Management Improvements	1408		50,943.00	50,903.35	50,903.35	50,903.35	
	A&E - Design & Oversight	1430		20,000.00	20,000.00	20,000.00	20,000.00	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Auburn Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 007 501 02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA – Wide	Salaries	1410		31,149.00	31,149.00	31,149.00	31,149.00	
	Operations	1406		17,351.00	17,351.00	17,351.00	17,351.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Auburn Housing Authority			Grant Type and Number Capital Fund Program No: ME 36P 007 501 02 Replacement Housing Factor No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	06/04	05/04	05/04	06/06	05/06	11/04	
Management							
Improvements							
ME 7-1	06/04	05/04	05/04	06/06	05/06	11/04	
Lake Auburn							
Towne House							
ME 7-2	06/04	05/04	05/04	06/06	05/06	11/04	
Family Development							
ME 7-7 Merrill Estates	06/04	05/04	05/04	06/06	05/06	11/04	
ME 7-8 Lincoln School	06/04	05/04	05/04	06/06	05/06	11/04	
ME 7-10							
Broadview Acres	06/04	05/04	05/04	06/06	05/06	11/04	